

MAINE STATE LEGISLATURE

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M
R. of S.

L.D. 1589

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DATE: November 30, 1995 (Filing No. S-407)

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**STATE OF MAINE
SENATE
117TH LEGISLATURE
FIRST SPECIAL SESSION**

SENATE AMENDMENT " C " to COMMITTEE AMENDMENT "A" to H.P. 1150, L.D. 1589, Bill, "An Act to Implement the Recommendations of the Productivity Realization Task Force"

Amend the amendment on page 92 by striking out all of the 3rd paragraph (page 92, lines 14 and 15 in amendment).

Further amend the amendment on page 94 by inserting before the last 2 paragraphs the following:

'Further amend the bill by inserting after Part L the following:

PART M

Sec. M-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to the departments listed, the following sums.

	1995-96	1996-97
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
All Other	(\$793,284)	(\$131,631)

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1150,
L.D. 1589

2 Provides for the
deappropriation of funds due
4 to increased child support
collections.

6 **Aid to Families with
Dependent Children**

8 All Other (350,000) (350,000)

10 Provides for the
12 deappropriation of funds due
to increased federal child
14 support collections
incentives.

16 **Aid to Families with
18 Dependent Children**

20 All Other (33,000)

22 Provides for the
deappropriation of funds for
24 contracting legal services to
appeal Supplemental Security
26 Income (SSI) decisions.

28 **Departmentwide - TQM**

30 All Other (20,000)

32 Provides for the
deappropriation of funds due
34 to the elimination of a Total
Quality Management training
36 contract with the Department
of Human Services training
38 unit.

40 **Elder and Adult Services -
Bureau of**

42 All Other (15,000) (15,000)

44 Provides for the
46 deappropriation of funds
through standardization of
48 visitor and guardian ad litem
fees for public guardianship.

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1150,
L.D. 1589

2 **Health - Bureau of**

4 All Other (30,000) (30,000)

6 Provides for the
8 deappropriation of funds to
eliminate rollover of
10 contract funds.

10

12 **Health - Bureau of**

12

All Other (40,000) (80,000)

14

16 Provides for the
deappropriation of funds for
18 tuberculosis treatment cost
reduction.

20

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

(\$1,248,284) (\$639,631)

22

24 **Sec. M-2. Allocation.** The following funds are allocated from
the Federal Expenditure Fund for the fiscal years ending June 30,
26 1996 and June 30, 1997 to carry out the purposes of this Part.

28

1995-96 1996-97

30

HUMAN SERVICES, DEPARTMENT OF

32

**Aid to Families with
Dependent Children**

34

All Other (\$1,369,137) (\$227,232)

36

38 Provides for the deallocation
of funds due to increased
child support collections.

40

42

**Aid to Families with
Dependent Children**

44

All Other (56,967)

46

Provides for the deallocation
of funds for contracting

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1150,
L.D. 1589

2 legal services to appeal
Supplemental Security Income
3 (SSI) decisions.

4
6 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (\$1,369,137) (\$284,199)

8 **Sec. M-3. Allocation.** The following funds are allocated from
Other Special Revenue funds for the fiscal years ending June 30,
10 1996 and June 30, 1997 to carry out the purposes of this Part.

12 **1995-96** **1996-97**

14 **HUMAN SERVICES, DEPARTMENT OF**

16 **Aid to Families with
Dependent Children**

18 All Other \$2,162,421 \$358,863

20 Provides for the allocation
22 of funds due to increased
child support collections.

24 **Aid to Families with
26 Dependent Children**

28 All Other 350,000 350,000

30 Provides for the allocation
of funds due to increased
32 federal child support
collections incentives.

34
36 **DEPARTMENT OF HUMAN SERVICES**
TOTAL \$2,512,421 \$708,863

38 **PART N**

40 **Sec. N-1. Appropriation.** The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

42 **1995-96** **1996-97**

44 **ADMINISTRATIVE AND FINANCIAL**
46 **SERVICES, DEPARTMENT OF**

48 **Executive Branch Departments and**
50 **Independent Agencies - Statewide**

R. of S.

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1150,
L.D. 1589

2 All Other \$1,248,284 \$639,631

4 Provides for the

6 appropriation of additional

8 funds identified as

productivity savings under

the provisions of Public Law

1995, chapter 99, Part D.

10 **TOTAL**

12 **APPROPRIATIONS** \$1,248,284 \$639,631 ' '

14 Further amend the amendment by relettering or renumbering

16 any nonconsecutive Part letter or section number to read

consecutively.

FISCAL NOTE

	1995-96	1996-97
APPROPRIATIONS/ALLOCATIONS		
General Fund	\$0	\$0
Other Funds	1,143,284	424,664

REVENUES

Other Funds \$1,143,284 \$424,664

This amendment provides various deappropriations to the Department of Human Services and an offsetting appropriation to the Department of Administrative and Financial Services resulting in no net change to the General Fund. It also makes Federal Expenditure Fund deallocations of (\$1,369,137) and (\$284,199) and Other Special Revenue allocations of \$2,512,421 and \$708,863 in fiscal years 1995-96 and 1996-97, respectively. A balanced budget is maintained.

STATEMENT OF FACT

This amendment restores adjustments to General Fund appropriations, Federal Expenditure Fund allocations and Other Special Revenue allocations in the Department of Human Services that were removed by Committee Amendment "A."

R. of S.

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1150,
L.D. 1589

2 This amendment also restores language authorizing the
3 Department of Human Services to pay the legal services for
4 individuals appealing denial of Federal Supplemental Security
5 Income benefits in order to reduce expenditure of General
6 Assistance and Aid to Families with Dependent Children funds.

8

10

SPONSORED BY:



(Senator PINGREE)

12

COUNTY: Knox

14