## MAINE STATE LEGISLATURE

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# 117th MAINE LEGISLATURE

## FIRST SPECIAL SESSION-1995

Legislative Document

No. 1587

H.P. 1148

House of Representatives, November 28, 1995

An Act to Implement the Productivity Recommendations of the Department of Transportation and Make Adjustments to Highway Fund Appropriations and Allocations for Fiscal Years 1995-96 and 1996-97.

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative O'GARA of Westbrook. (GOVERNOR'S BILL)

Cosponsored by Senator STEVENS of Androscoggin and

Representatives: BAILEY of Township 27, BOUFFARD of Lewiston, DAGGETT of Augusta, DAMREN of Belgrade, DRISCOLL of Calais, FARNUM of South Berwick, HEINO of Boothbay, MAYO of Bath, RICKER of Lewiston, STROUT of Corinth, VIGUE of

Winslow, Senators: CASSIDY of Washington, O'DEA of Penobscot, PARADIS of Aroostook.

2	Emergency preamble. Whereas, Acts become effective until 90 days after as emergencies; and	<del>-</del>	
4	as emergencies, and		
_	Whereas, the 90-day period may no	t terminate until	after the
6	beginning of the next fiscal year; and		
8	Whereas, certain obligations and operation of state departments are due	<del>_</del>	t to the
10	Whereas, in the judgment of th	-	
12	create an emergency within the mean Maine and require the following	legislation as im	mediately
14	necessary for the preservation of the safety; now, therefore,	ne public peace, ho	ealth and
16	Be it enacted by the People of the State of M	laine as follows:	
18			
20	PART A		
22	Sec. A-1. Allocation. The following the Highway Fund for the fiscal year	ng funds are alloc rs ending June 30,	
24	June 30, 1997, to the departments purposes of this Part.		
	1 1		
26		1995-96	1996-97
26 <b>28</b>	ADMINISTRATIVE AND FINANCIAL	1995-96	1996-97
	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	1995-96	1996-97
28		1995-96	1996-97
28 30	SERVICES, DEPARTMENT OF	<b>1995-96</b> (\$3,376,543)	1996-97
28 30 32	SERVICES, DEPARTMENT OF Salary Plan		1996-97
28 30 32 34	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess Personal Services that were		1996-97
28 30 32 34 36	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess		1996-97
28 30 32 34 36 38	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess Personal Services that were originally required by Public Law 1993, chapter 414, Part D, section 6.		1996-97
28 30 32 34 36 38 40	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess Personal Services that were originally required by Public Law 1993, chapter 414, Part D, section 6.  DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	(\$3,376,543)	1996-97
28 30 32 34 36 38 40 42	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess Personal Services that were originally required by Public Law 1993, chapter 414, Part D, section 6.  DEPARTMENT OF ADMINISTRATIVE		1996-97
28 30 32 34 36 38 40 42 44	SERVICES, DEPARTMENT OF  Salary Plan  Personal Services  Provides for the deallocation of funds from the excess Personal Services that were originally required by Public Law 1993, chapter 414, Part D, section 6.  DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	(\$3,376,543)	1996-97

2	Positions - Legislative Count	(-7.0)	(-7.0)
4	Positions - Other Count Personal Services	(-1.5) (269,158)	(-1.5) (275,944)
4	rersonar services	(209,130)	(2/3,944)
6	Provides for the deallocation		
	of funds from the elimination		
8	of the following: Three seasonal Highway Laborer		
10	seasonal Highway Laborer positions; one Engineering		
10	Technician II position; one		
12	Management Analyst I		
	position; one Planning and		
14	Research Associate I		
16	position; one Public Relations Specialist		
10	position; one Transportation		
18	Planning Analyst position;		
	one Transportation Planning		
20	Specialist position; and one		
22	Director of Special Projects position. All of the above		
22	position. All of the above positions are split-funded,		
24	84% Highway Fund and 16%		
	Federal Expenditure Fund.		
26			
26			
	Administration and Planning		
28	Ç.	(75.057)	(78 050)
	Administration and Planning  Personal Services	(75,057)	(78,059)
28	Ç.	(75,057)	(78,059)
28	Personal Services  Provides for the deallocation of funds from the	(75,057)	(78,059)
28 30 32	Personal Services  Provides for the deallocation of funds from the determination that payments	(75,057)	(78,059)
28	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation	(75,057)	(78,059)
28 30 32	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible	(75,057)	(78,059)
28 30 32 34 36	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.	(75,057)	(78,059)
28 30 32 34	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible	(75,057)	(78,059)
28 30 32 34 36 <b>38</b>	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway		
28 30 32 34 36	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.	(75,057) 142,000	(78,059) 284,000
28 30 32 34 36 <b>38</b>	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway		
28 30 32 34 36 <b>38</b> 40 42	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for		
28 30 32 34 36 <b>38</b> 40	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for interest for a \$5,000,000		
28 30 32 34 36 <b>38</b> 40 42 44	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for		
28 30 32 34 36 <b>38</b> 40 42	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for interest for a \$5,000,000 bond sale of January 1, 1996.		
28 30 32 34 36 <b>38</b> 40 42 44	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for interest for a \$5,000,000		
28 30 32 34 36 38 40 42 44 46	Personal Services  Provides for the deallocation of funds from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Bond Interest - Highway  All Other  Provides for the allocation of funds necessary for interest for a \$5,000,000 bond sale of January 1, 1996.		

2	Provides for the allocation of funds necessary for bond retirement on a \$5,000,000		
4	bond sale during fiscal year 1995-96.		
6	Bridge Maintenance		
8			
10	Positions - Legislative Count Personal Services	(-1.0) (26,879)	(-1.0) (28,186)
12	Provides for the deallocation of funds from the elimination		
14	of one Engineering Technician II position.		
16	Highway and Bridge Improvement		
18	Positions - Legislative Count Positions - Other Count	(-34.0) (-5.5)	(-34.0) (-5.5)
20	Personal Services	(783,681)	(806,706)
22	Provides for the deallocation		
24	of funds from the elimination of the following: Four		
26	Assistant Engineer positions; 6 Civil Engineer II		
28	positions; one Civil Engineer III position; one Clerk		
30	Stenographer II position; one Clerk Typist II position; one		
32	Engineering Aide II position; one Engineering Aide I		
34	position; 2 Engineering Technician I positions; 2		
36	Engineering Technician II positions; one Engineering		
38	Technician III position; 3 Engineering Technician IV		
40	positions; one Engineering Technician V position; 2		
42	Field Inspector positions; 10 Highway Laborer positions; 2		
44	Right-of-way Agent II positions; one Right-of-way		
46	Appraiser I position; 2 Right-of-way Appraiser II		
48	positions; one Right-of-way Appraiser III position; one		
50	Secretary position; one		

6 Highway and Bridge Improvement  8 Capital Expenditures 1,920,927  10 Provides for the allocation of funds saved by the elimination of positions within the Department of Transportation for the Capital Improvement  10 Personal Services (560,009) (582,409)  20 Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  28 Highway and Bridge Improvement  30 Personal Services (2,500,000)  32 Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  38 Highway and Bridge Improvement  40 Capital Expenditures 2,500,000  42 Provides for the allocation of funds to support the Capital Improvement Program.  46 Highway and Bridge Improvement  48 All Other Capital Expenditures 4,000,000 30,000,000  50 TOTAL 3d,000,000	2	Senior Programmer Analyst position; and one Staff Development Specialist position.		
Provides for the allocation of funds saved by the elimination of positions within the Department of Transportation for the Capital Improvement  Highway and Bridge Improvement  Personal Services (560,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Highway and Bridge Improvement  Highway and Bridge Improvement  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other Capital Expenditures 4,000,000,000,000	6	Highway and Bridge Improvement		
of funds saved by the elimination of positions within the Department of Transportation for the Capital Improvement Program.  Highway and Bridge Improvement  Personal Services (560,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other Capital Expenditures 4,000,000 30,0000,000	8	Capital Expenditures	1,920,927	
elimination of positions within the Department of Transportation for the Capital Improvement  Highway and Bridge Improvement  Personal Services (560,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other Capital Expenditures 4,000,000 So	10			
Transportation for the Capital Improvement Program.  Highway and Bridge Improvement  Personal Services (560,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	12	elimination of positions		
Highway and Bridge Improvement  Personal Services (550,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	14	Transportation for the		
Personal Services (560,009) (582,409)  Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	16	Highway and Bridge Improvement		
Provides for the deallocation of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other Capital Expenditures 4,000,000 30,000,000	18		(560 009)	(582 400)
of funds resulting from the determination that payments to the Workers' Compensation Management Fund are eligible as federal expenditures.  Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 Capital Expenditures 30,000,000	20		(300,003,	(302,409)
Management Fund are eligible as federal expenditures.  28 Highway and Bridge Improvement  30 Personal Services (2,500,000)  32 Provides for the deallocation of excess Personal Services 34 funding, which was carried forward from fiscal year 1994-95.  38 Highway and Bridge Improvement  40 Capital Expenditures 2,500,000  42 Provides for the allocation of funds to support the Capital Improvement Program.  46 Highway and Bridge Improvement  48 All Other 4,000,000 30,000,000	22	of funds resulting from the		
Highway and Bridge Improvement  Personal Services (2,500,000)  Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	24	——————————————————————————————————————		
Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	26	as federal expenditures.		
Provides for the deallocation of excess Personal Services funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	28	Highway and Bridge Improvement		
of excess Personal Services funding, which was carried forward from fiscal year 36 1994-95.  38 Highway and Bridge Improvement  40 Capital Expenditures 2,500,000  42 Provides for the allocation of funds to support the Capital Improvement Program.  46 Highway and Bridge Improvement  48 All Other 4,000,000 Capital Expenditures 30,000,000	30	Personal Services	(2,500,000)	
funding, which was carried forward from fiscal year 1994-95.  Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	32			
Highway and Bridge Improvement  Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 30,000,000	34	funding, which was carried		
Capital Expenditures 2,500,000  Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 Capital Expenditures 30,000,000	36	<b>-</b>		
Provides for the allocation of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 Capital Expenditures 30,000,000	38	Highway and Bridge Improvement		
of funds to support the Capital Improvement Program.  Highway and Bridge Improvement  All Other Capital Expenditures  30,000,000	40	Capital Expenditures	2,500,000	
Capital Improvement Program.  Highway and Bridge Improvement  All Other 4,000,000 Capital Expenditures 30,000,000	42			
48 All Other 4,000,000 Capital Expenditures 30,000,000 50	44	<del></del>		
Capital Expenditures 30,000,000	46	Highway and Bridge Improvement		
	50	TOTAL	34,000,000	

2	Provides for the allocation of funds to maintain the ongoing projects as authorized in the Capital		
6	Improvement Program. The undedicated revenue to the		
8	Highway Fund will increase by \$34,000,000 in fiscal year		
10	1995-96 due to the sale of a Maine Turnpike Authority bond.		
12	Highway and Bridge Improvement		
14			
16	Capital Expenditures	695,793	
18	Provides for the allocation of funds to the Capital Improvement Program.		
20	Highway and Bridge Improvement		
22	ingilway and Di luge improvement		
	All Other	337,530	
24	Duranidas dan the allegation		
26	Provides for the allocation of funds for the Capital Improvement Program.		
28	***		
30	Highway Maintenance		
30	Positions - Legislative Count	(-2.0)	(-2.0)
32	Personal Services	(84,067)	(86,442)
34	Provides for the deallocation of funds from the elimination		
36	of one Engineering Technician		
• •			
38	III position and one Engineering Technician IV		
	III position and one Engineering Technician IV position.		
38	III position and one Engineering Technician IV		
38 40 42	III position and one Engineering Technician IV position.	(167,467)	(172,846)
38	III position and one Engineering Technician IV position.  Highway Maintenance  All Other	(167,467)	(172,846)
38 40 42	III position and one Engineering Technician IV position.  Highway Maintenance  All Other  Provides for the deallocation of funds needed for vehicle	(167,467)	(172,846)
38 40 42 44	III position and one Engineering Technician IV position.  Highway Maintenance  All Other  Provides for the deallocation of funds needed for vehicle repair expenses due to the	(167,467)	(172,846)
38 40 42 44 46	III position and one Engineering Technician IV position.  Highway Maintenance  All Other  Provides for the deallocation of funds needed for vehicle	(167,467)	(172,846)

2	Highway Garage Fund and 4 Motor Transport Service crew employment slots.		
6	Highway Maintenance		
8	Positions - Other Count Personal Services	(-24.0) (625,790)	(-24.0) (654,752)
10	Provides for the deallocation of funds from the elimination		
12	of 20 full-time and 8 seasonal Highway Maintenance		
14	crew employment slots.		
16	Highway Maintenance		
18	Capital Expenditures		1,963,363
20	Provides for the allocation of funds saved by the		
22	elimination of positions within the Department of		
24	Transportation for the Maintenance Paving Program.		
26	Highway Maintenance		
	Highway Maintenance		
28			723.624
28	Capital Expenditures		723,624
	Capital Expenditures  Provides for the allocation of funds to the Maintenance		723,624
30	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.		723,624
30 32	Capital Expenditures  Provides for the allocation of funds to the Maintenance		723,624
30 32 34	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.	1,250,000 895,000	723,624 2,660,000 2,808,013
30 32 34 36	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.  Highway Maintenance  All Other		2,660,000
30 32 34 36 38	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.  Highway Maintenance  All Other Capital Expenditures	895,000	2,660,000 2,808,013
30 32 34 36 38 40	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.  Highway Maintenance  All Other Capital Expenditures  TOTAL  Provides for the allocation of funds to support the following: the Underground	895,000	2,660,000 2,808,013
30 32 34 36 38 40 42	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.  Highway Maintenance  All Other Capital Expenditures  TOTAL  Provides for the allocation of funds to support the	895,000	2,660,000 2,808,013
30 32 34 36 38 40 42	Capital Expenditures  Provides for the allocation of funds to the Maintenance Paving Program.  Highway Maintenance  All Other Capital Expenditures  TOTAL  Provides for the allocation of funds to support the following: the Underground Fuel Tank Program; the Underground Floor Drain	895,000	2,660,000 2,808,013

2	Local Bridges		
4	Personal Services	(12,246)	(12,736)
6	Provides for the deallocation of funds from the		
8	determination that payments		
10	to the Workers' Compensation Management Fund are eligible as federal expenditures.		
12	Traffic Service		
14			
16	Positions - Legislative Count Personal Services	(-1.0) (56,047)	(-1.0) (56,671)
18	Provides for the deallocation of funds from the elimination		
20	of one Engineering Technician V position.		
22	Traffic Service		
24	Positions - Other Count	(-2.0)	(-2.0)
26	Personal Services	(48,661)	(50,261)
28	Provides for the deallocation of funds from the elimination		
30	of one full-time and 2 seasonal Traffic Maintenance		
32	crew employment slots.		
34	Traffic Service		
36	Personal Services	(48,481)	(50,420)
38	Provides for the deallocation of funds from the		
40	determination that payments to the Workers' Compensation		
42	Management Fund are eligible as federal expenditures.		
44	DEPARTMENT OF TRANSPORTATION		
46	TOTAL	36,483,707	6,083,568
48	SECTION A-1		
50	TOTAL ALLOCATIONS	33,107,164	6,083,568

2 4	Sec. A-2. Allocation. The following the Federal Expenditure Fund for the f 1996 and June 30, 1997 to carry out the	iscal year endi	ng June 30,
6		1995-96	1996-97
8	TRANSPORTATION, DEPARTMENT OF		
10	Administration and Planning		
12	Personal Services	(51,267)	(52,561)
14	Provides for the deallocation of funds from the elimination		
16	of the following: Three seasonal Highway Laborer		
18	positions; one Engineering Technician II position; one		
20	Management Analyst I position; one Planning and		
22	Research Associate I position; one Public		
24	Relations Specialist position; one Transportation		
26	Planning Analyst position; one Transportation Planning		
28	Specialist position; and one Director of Special Projects		
30	position. These positions are all split-funded, 84%		
32	Highway Fund and 16% Federal Expenditure Fund.		
34	Administration and Planning		
36	Personal Services	62,846	65,360
38	Provides for the allocation		
40	of funds to support the Workers' Compensation		
42	Management Fund.		
44	Administration and Planning		
46	All Other	(62,846)	(65,360)
48	Provides for the deallocation of funds from the reduction		
50	of budgeted grant expenditures.		

#### **Administration and Planning** 2 All Other 47,392 47,929 Provides for the allocation 6 of funds saved by the 8 elimination of personal service costs for the Highway Planning and Research Program. 10 12 **Highway and Bridge Improvement** Personal Services (783,680) 14 (806,705)Provides for the deallocation 16 of funds from the elimination 18 of the following: Assistant Engineer positions; 20 Civil Engineer IIpositions; one Civil Engineer 22 III position; one Clerk Stenographer II position; one Clerk Typist II position; one 24 Engineering Aide I position; 26 one Engineering Aide II position; 2 Engineering 28 Technician I positions; 2 Engineering Technician II 30 positions; one Engineering Technician III position; 3 32 Engineering Technician IV positions; one Engineering Technician V position; 2 34 Field Inspector positions; 10 36 Highway Laborer positions; 2 Right-of-way Agent positions; one Right-of-way 38 Appraiser I position; 2 40 Right-of-way Appraiser positions; one Right-of-way 42 Appraiser III position; one Secretary position; one Senior Programmer 44 Analyst position; and one Staff Development Specialist III 46 position. The positions 48 listed above are split-funded, 50% Highway

50

and

Expenditure Fund.

50%

Federal

2	Highway and Bridge Improvement		
4	Personal Services	560,009	582,409
6	Provides for the allocation of funds to support the		
8	Workers' Compensation Fund.		
10	Highway and Bridge Improvement		
12	Capital Expenditures	(560,009)	(582,409)
14	Provides for the deallocation of funds from the reduction		
16	of budgeted Capital Expenditures.		
18	Highway and Bridge Improvement		
20	Ç Ç	722 026	725 446
22	Capital Expenditures	723,826	735,446
24	Provides for the allocation of funds for the federal		
26	share of the Capital Improvement Program.		
28	Local Bridges		
30	Personal Services	12,246	12,736
32	Provides for the allocation of funds to support the		
34	Workers' Compensation		
36	Management Fund.		
38	Local Bridges		
40	Capital Expenditures	(12,246)	(12,736)
42	Provides for the deallocation of budgeted Capital		
44	Expenditures that are no longer required.		
46	Railroad Assistance Program		
48	Personal Services	3,553	3,695
50	Provides for the allocation		

2	of funds to support the Workers' Compensation Management Fund.		
	Railroad Assistance Program		
6	All Other	(3,553)	(3,695)
8	Provides for the deallocation		
10	of budgeted grant expenditures that are no		
12	longer required.		
14	Traffic Service		
16	Personal Services	48,481	50,420
18	Provides for the allocation of funds to support the		
20	Workers' Compensation Management Fund.		
22	Traffic Service		
24	Traine Service		
26	All Other	(48,481)	(50,420)
20	Provides for the deallocation		
28	of budgeted material		
30	expenditures that are no longer required.		
32	Transportation Services		
34	Personal Services	8,658	9,004
36	Provides for the allocation		
38	of funds to support the Workers' Compensation Management Fund.		
40	Transportation Services		
42	Transportation Services		
44	Capital Expenditures	(8,658)	(9,004)
77	Provides for the deallocation		
46	of budgeted Capital Expenditure that are no		
48	longer required.		

TOTAL	63,729	75,891
SECTION A-2		
TOTAL ALLOCATIONS	63,729	75,891
Sec. A-3. Allocation. The following the Highway Garage Fund for the fiscal and June 30, 1997 to carry out the purp	l year ending J	June 30, 1996
	1995-96	1996-97
TRANSPORTATION, DEPARTMENT OF		
Motor Transport Service		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(29,561)	(29,911)
Provides for the deallocation of funds from the elimination of one A Clerk I		
position.		
Motor Transport Service		
Positions - Other Count Personal Services	(-1.0) (27,650)	(-1.0) (29,014)
Provides for the deallocation		
of funds from the elimination of one Mechanical Stores		
Clerk I position.		
Motor Transport Service		
Positions - Other Count Personal Services	(-4.0) (123,410)	(-4.0) (129,792)
Provides for the deallocation		
of funds from the elimination of 4 full-time Motor		
Transport Service crew employment slots.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	(180,621)	(188,717)
SECTION A-3		
TOTAL ALLOCATIONS	(\$180,621)	(\$188,717)

2	PART B
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6	Sec. B-1. 6 MRSA §3, sub-§10-C, as enacted by PL 1977, c. 678, §7, is repealed.
8	Sec. B-2. 6 MRSA §3, sub-§19, as repealed and replaced by PL 1977, c. 678, §10, is repealed.
10 12	Sec. B-3. 6 MRSA §11-A, as enacted by PL 1977, c. 678, §25, is repealed.
14	Sec. B-4. 6 MRSA $\S12$ , last $\P$ , as repealed and replaced by PL 1977, c. 678, $\S26$ , is repealed.
16 18	Sec. B-5. 6 MRSA §13, 4th ¶, as amended by PL 1985, c. 785, Pt. B, §41, is repealed and the following enacted in its place:
20	The commissioner may employ, subject to the Civil Service
22	Law, personnel that the commissioner considers necessary to carry out the duties outlined in this chapter or imposed upon the commissioner with respect to aviation.
24	
26	Sec. B-6. 6 MRSA §303, sub-§4, ¶A, as enacted by PL 1985, c. 610, is repealed.
28	Sec. B-7. 23 MRSA §4206, sub-§2, ¶B, as repealed and replaced by PL 1981, c. 45, §2, is repealed.
30	Soc D 9 22 MDSA 87102 cub 82
32	Sec. B-8. 23 MRSA §7103, sub-§3, as amended by PL 1989, c. 791, §§1 and 2, is further amended to read:
34	3. Use of funds. Subject to the Civil Service Law, money in the fund may be expended to hire employees and to defray other
36	costs authorized by law for the Department of Transportation,
38	Bureau-of-Transportation-Services as follows:
	A. To conduct studies relating to the economic impact of
40	rail transportation on the State including cost-benefit analyses associated with the possible retention or loss of
42	individual rail lines;
44	B. To conduct periodic condition surveys of rail track and other related facilities;
46	
48	C. To acquire, lease and maintain rail lines when these actions are determined to be in the best interest of the

State;

4	equipment used on rail lines acquired or leased by the State; and
6	E. To provide financial assistance and to lease or sell
8	railroad operating equipment to short line operators providing rail service to lines acquired or leased by the State. For purposes of this chapter, a short line operator
10	is any railroad having an annual gross revenue from railroad operations of \$5,000,000 or less, or regularly conducting
12	rail service over less than 100 miles of track.
14	Sec. B-9. 36 MRSA $\S656$ , sub- $\S1$ , $\PC$ , as amended by PL 1991, c. 546, $\S10$ , is further amended to read:
16	C. The landing area of a privately owned airport, the use
18	of which is approved by the AirTranspertationDivision Department of Transportation, is exempt from taxation when
20	the owner grants free use of that landing area to the public.
22	Sec. B-10. Maine Revised Statutes amended; revision clause
24	Wherever in the Maine Revised Statutes, Title 6 the word "director" or the words "Director of the Division of Aeronautics" or "Director of the Bureau of Aeronautics" appear or reference is
26	made to those words, they are amended to read and mean "commissioner," and wherever in the Maine Revised Statutes the
28	words "Director of the Division of Aeronautics" or "Director of the Bureau of Aeronautics" appear or reference is made to those
30	words, they are amended to read and mean "Commissioner of Transportation" and the Revisor of Statutes shall implement this
32	revision when updating, publishing or republishing the statutes.
34	PART C
36	Sec. C-1. 23 MRSA §753-A is enacted to read:
38	§753-A. Authority to contract with Maine Turnpike Authority
40	
42	The Department of Transportation may make a contract and enter into an agreement with the Maine Turnpike Authority or
44	other 3rd party necessary in connection with determination of Department of Transportation projects, the issuance of bonds or
	obligations pursuant to section 1968, subsection 2-A, the pledge
46	of revenues of the Maine Turnpike Authority to these bonds or obligations, or the payment of the cost, or a portion of the
48	cost, of Department of Transportation projects.
50	Sec. C-2. 23 MRSA §1961, sub-§2, as repealed and replaced by PL 1993, c. 680, Pt. A, §24, is amended to read:

Cooperation with the Department of Transportation. Department of Transportation must be provided each year the operating surplus of the Maine Turnpike Authority. The Maine Turnpike Authority has the ability to issue bonds or other obligations to pay for the Department of Transportation projects. These amounts are considered necessary for use by the department for construction, reconstruction, operation maintenance of all roads on the state highway system, which serve and benefit users of the turnpike by providing direct and indirect access to and from the turnpike as part of the integrated highway system. Due to the utilization of the state highway system by users of the turnpike, the turnpike and its users have received and will continue to receive a benefit from, or have caused and will continue to cause, or both, the State acting by and through the Department of Transportation to incur costs for the construction, operation and maintenance of the state highway system, which provides direct and indirect access to and from the turnpike to areas in the State for which the State may properly be and should be compensated from the tolls to be collected. The Maine Turnpike Authority should be maintained to carry out the purposes of this chapter in cooperation with the Department of Transportation.

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### Sec. C-3. 23 MRSA §1964, sub-§4-A is enacted to read:

4-A. Department of Transportation project. "Department of Transportation project" means any acquisition, construction, 28 reconstruction, rebuilding, design, redesign, improvement, demolition, rehabilitation, widening, enlargement, expansion of, 30 or any extension, extraordinary repair, modification or improvement to, the state highway system or any portion of the 32 state highway system, including without limitation any highway or road owned by the State and operated by the Department of 34 Transportation, or any connecting tunnel, bridge, overpass, underpass, interchange, administrative, storage or other 36 building, service area or station, barrier or other facility relating to the acquisition, construction, reconstruction, 38 rebuilding, design, redesign, improvement, demolition, 40 rehabilitation, widening, enlargement, expansion of, or extraordinary repair, modification or improvement to, the state 42 highway system that is determined by the Department of Transportation and the authority to have a sufficient relationship to the public's use of the turnpike in accordance 44

with section 1974, subsection 6.

Sec. C-4. 23 MRSA  $\S1964$ , sub- $\S6$ -A, as enacted by IB 1991, c. 1,  $\S4$ , is amended to read:

6-A. Operating surplus. "Operating surplus" means the

total annual operating revenues of the Maine Turnpike Authority, after money has been put aside to pay the reasonable operating expenses and to meet the requirements of any resolution authorizing bonds of the Maine Turnpike Authority, including any amounts pledged to secure obligations issued pursuant to section 1968, subsection 2-A or to pay principal, interest or premium, if any, with respect to these obligations.

## Sec. C-5. 23 MRSA §1965, sub-§1, ¶O-1 is enacted to read:

O-1. Provide for an annual amount not to exceed a maximum of \$4,700,000 to secure obligations issued pursuant to section 1968, subsection 2-A or to pay principal, interest or premium, if any, with respect to these obligations, after money has been set aside or adequate provision has been made to pay operating expenses and to meet the requirements of any resolution authorizing revenue bonds of the authority; and make a contract or enter into an agreement with the Department of Transportation or any other 3rd party necessary in connection with the determination of Department of Transportation projects, the issuance of bonds or other obligations pursuant to section 1968, subsection 2-A, the pledge of revenues to the payment of these bonds or obligations, or the payment of the costs, or a portion of the costs, of Department of Transportation projects;

### Sec. C-6. 23 MRSA §1968, sub-§2-A is enacted to read:

2-A. Bonds for Department of Transportation projects. In addition to bonds outstanding pursuant to subsections 1 and 2, the authority may provide by resolution from time to time for the issuance of special obligation bonds, including notes or other evidences of indebtedness or obligations defined to be bonds under this chapter, but not exceeding \$40,000,000 in principal amount at any one time outstanding exclusive of refundings, to pay to the Department of Transportation the costs, or a portion of the costs, of Department of Transportation projects. Department of Transportation projects paid for with bonds in accordance with this subsection must be determined by the Department of Transportation and the authority to have sufficient relationship to the public's use of the turnpike in accordance with section 1974, subsection 6.

Sec. C-7. 23 MRSA §1969, sub-§1, ¶A, as enacted by PL 1981, c. 595, §3, is amended to read:

A. To the payment of the cost of the construction and reconstruction of the turnpike or to the payment to the Department of Transportation of the cost of Department of Transportation projects;

	6. Revenues to secure special obligation bonds for
	rtment of Transportation projects. Subject to the terms and
cond	itions of this chapter, the authority may authorize turnpike
reve	nues to be transferred to a trustee or agent designated by
the_	authority and that trustee or agent shall hold these revenues
<u>in t</u>	rust to secure or to be applied to the payment of obligations
issu	ed pursuant to section 1968, subsection 2-A and as provided
or	in a resolution authorizing the issuance of these bonds or in
a re	lated trust indenture or loan or other security agreement.
In m	aking the determination that the Department of Transportation
proj	ects paid for with bonds authorized by section 1968,
subs	ection 2-A have sufficient relationship to the public's use
of	the turnpike, the Department of Transportation and the
<u>auth</u>	ority may consider the following factors, no one of which may
	ssarily be determinative:
	A. The existing access roads and the state highway system;
	B. The traffic impact of the maintenance, construction or
	reconstruction on the existing road network;
	C. The total cost of the state highway system;
	D. The probable change in departmental expenditures
	resulting from maintenance, construction or reconstruction
	of the project;
	The maletine number of mahialan union an amount in the
	E. The relative number of vehicles using or expecting to
	use the project on the way to or from the turnpike;
	F. The road distance or average road distance of the
	project or portions of the project from the nearest entrance
	to or exit from the turnpike;
	G. The effect that maintenance, construction or
	reconstruction will have on the flow of traffic to, from and
	on the turnpike and in diverting vehicular traffic off or
	away from the turnpike;
	H. The proportionate usage of the state highway system by
	vehicles using the turnpike and vehicles not using the
	webicles using the turnnike and webicles not using the

I. Vehicle classification and travel characteristics;

J. Origins and destinations of trips;

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turnpike;

2	K. Fuel type and consu	mption;			
4	L. The financial cond financial impact of				
6	reconstruction of the	project prop	osed to be	financed; and	
8	the probable availabili payments;	ty of turnpi	ke revenues	to make these	
10	M. Existing sources of revenue; and				
12	N. Such other factors considered relevant, including, but not limited to, expert opinion.				
14		_		nikad in kha	
16	Emergency clause. In preamble, this Act takes eff			cited in the	
18	FISCAL NOTE				
20		1995-96	1996-97	BIENNIUM	
22	Highway Fund Allocations				
24	PART A, Section A-1	33,107,164	6,083,568	39,190,732	
26	HIGHWAY FUND, TOTAL	33,107,164	6,083,568	39,190,732	
28	Federal Expenditures Fund				
30	PART A, Section A-2	(63,729)	(75,891)	(139,620)	
32	FEDERAL EXPENDITURES FUND, TOTAL	(63,729)	(75,891)	(139,620)	
34	Highway Garage Fund				
36					
38	PART A, Section A-3	(180,621)	(188,717)	(369,338)	
40	HIGHWAY GARAGE FUND, TOTAL	(180,621)	(188,717)	(369,338)	
42	HIGHWAY FUND	UNDEDICAT	ED REVENU	ES	
44		1995-96		BIENNIUM	
46	PART A Section A-1, Transportation	34,000,000		34,000,000	
48	-	, ,			
ΕO	HIGHWAY FUND UNDEDICATED	24 000 000		24 222 222	

34,000,000

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REVENUE, TOTAL

34,000,000

2	STATEMENT OF FACT				
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	Part A does the following.				
6	Section 1 makes supplemental allocations from the Highway				
8	Fund.				
10	Section 2 makes supplemental allocations from the Federal Expenditure Fund.				
12	Section 3 makes supplemental allocations from the Highway				
14	Garage Fund.				
16	Parts B and C make the following changes to laws affecting the Department of Transportation and the Maine Turnpike Authority.				
18					
20	Parts B and C clarify the assignment of aeronautic functions within the Department of Transportation; abolish the Bureau of Transportation Services; and authorize the issuance of up to				
22	\$40,000,000 in special obligation bonds of the Maine Turnpike Authority to provide funds to the Department of Transportation				
24	for projects that are determined to bear a sufficient relationship to travelers on the turnpike. These bonds would be				
26	secured by not more than \$4,700,000 of the annual revenues of the turnpike that would be deducted from the operating surplus of the				
28	authority that previously has been provided to the department.				