

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 1580

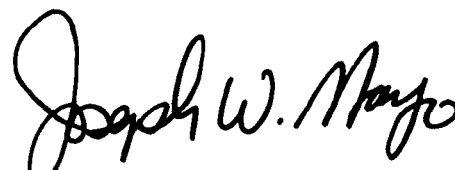
H.P. 1137

House of Representatives, June 22, 1995

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1995.**

(EMERGENCY)

Reported by Representative SAXL from the Committee on State and Local Government
pursuant to Joint Order H.P. 582 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
two thirds of all of the members elected to each House have
determined it necessary to enact this measure.

8
10 **Emergency preamble.** Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

12
14 **Whereas,** Kennebec County has certain expenses and
liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1995
mentioned be immediately assessed in order to provide the
18 required revenue for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
22 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
24 safety; now, therefore, be it

26 **Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the
following sum is granted as a tax on Kennebec County to be
28 apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
30 in this resolve, and for other purposes of law, for the calendar
year 1995:

32 **1995 TAX**

34 \$4,625,860

36 ; and be it further

38
40 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
following sums, based on the county budget filed in the office of
42 the Secretary of State, are authorized as General Fund
expenditures by the county during the calendar year 1995, in the
44 specific total amounts of expenditures for personal services,
contractual services, commodities and capital expenditures for
each account in the county budget:

46 **APPROPRIATION ACCOUNT NUMBER** **APPROPRIATIONS**

48 1005 - Superior Court

50 Contractual Services \$16,200

2	1010 - Emergency Management Agency	
	Personal Services	20,744
4	Contractual Services	5,150
	Commodities	2,350
6		
	1015 - District Attorney	
8	Personal Services	175,201
	Contractual Services	54,200
10	Commodities	10,700
	Capital Expenditures	10,500
12		
	1020 - County Commissioners	
14	Personal Services	49,828
	Contractual Services	7,100
16	Commodities	1,450
18	1025 - County Treasurer	
	Personal Services	33,752
20	Contractual Services	4,500
	Commodities	2,350
22	Capital Expenditures	200
24	1040 - County Court House	
	Personal Services	62,240
26	Contractual Services	63,305
	Commodities	20,800
28		
	1050 - Jail	
30	Personal Services	1,559,139
	Contractual Services	452,383
32	Commodities	221,600
	Capital Expenditures	6,600
34		
	1065 - Register of Deeds	
36	Personal Services	143,015
	Contractual Services	199,650
38	Commodities	12,250
40	1070 - Register of Probate	
	Personal Services	124,745
42	Contractual Services	26,725
	Commodities	11,900
44	Capital Expenditures	8,500
46	1075 - Sheriff	
	Personal Services	620,936
48	Contractual Services	129,348
	Commodities	29,160
50	Capital Expenditures	65,805

2	1090 - Auditing	
	Contractual Services	4,000
4		
	1095 - Debt Service	
6	Contractual Services:	
	Tax Anticipation Notes	80,000
8	Bond (Principal and Interest)	946,338
	Legal Services	5,500
10		
	2005 - Extension Services	
12	Contractual Services	28,125
14		
	2025 - Employee Benefits	
	Contractual Services:	
16	Health Insurance	412,500
	Unemployment	30,000
18	Retirement	60,150
	Social Security	221,430
20	Workers' Compensation	170,000
	Deferred Compensation	95,000
22		
	2040 - County Copier	
24	Contractual Services	600
26		
	2045 - Program Grants	
	Contractual Services:	
28	Soil and Water	3,500
30		
	2050 - Insurance	
	Contractual Services	125,000
32		
	2075 - Property Improvement	
34	Capital Expenditures	30,000
36		
	2090 - Miscellaneous	
	Contractual Services:	
38	Association Dues	550
	Contingency	40,000
40		
	TOTAL GENERAL FUND	<u>\$6,405,019</u>
42		

; and be it further

44 **Sec. 3. Summary. Resolved:** That the figures appearing in
46 this resolve represent the total amount of taxes and the total
48 specific expenditures authorized for the calendar year 1995. The
following is a summary of revenues and appropriations:

50	Total Appropriations	\$6,405,019
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2	Available Credits:		
4	Estimated Revenue	\$1,094,500	
	Community Corrections	324,659	
6	Surplus Transfer	360,000	
8	Total Available Credits		\$1,779,159
10	Amount to be Raised by Taxation		<u>\$4,625,860</u>

12 **Emergency clause.** In view of the emergency cited in the
 preamble, this resolve takes effect when approved.

14

FISCAL NOTE

16

18 The increase of the county tax assessment by \$183,534 for
 municipalities in Kennebec County represents a state mandate and
 would require 90% funding by the State pursuant to the
 20 Constitution of Maine. Pursuant to the Mandate Preamble, the
 two-thirds vote of all members elected to each House exempts the
 22 State from the constitutional requirement to fund 90% of the
 additional local costs.

24

26

STATEMENT OF FACT

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30 The purpose of this resolve is for laying of the county
 taxes and authorizing expenditures of Kennebec County for the
 year 1995.

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