

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 1579

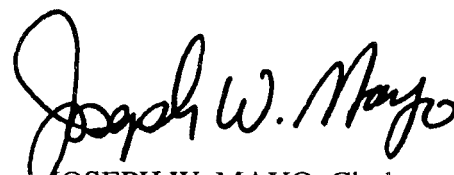
H.P. 1135

House of Representatives, June 22, 1995

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1995.**

(EMERGENCY)

Reported by Representative SAXL from the Committee on State and Local Government
pursuant to Joint Order H.P. 582 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
two thirds of all of the members elected to each House have
determined it necessary to enact this measure.

8
10 **Emergency preamble. Whereas,** Acts and resolves of the
Legislature do not become effective until 90 days after
12 adjournment unless enacted as emergencies; and

14 **Whereas,** Androscoggin County has certain expenses and
liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1995
be immediately assessed in order to provide the required revenue
18 for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
22 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
24 safety; now, therefore, be it

26 **Sec. 1. Androscoggin County; taxes apportioned. Resolved:** That
the following sum is granted as a tax on Androscoggin County to
28 be apportioned, assessed, collected and applied to the purposes
of paying debts and necessary expenses of the county as
30 authorized in this resolve, and for other purposes of law, for
the calendar year 1995:

32 **1995 TAX**

34 \$4,464,585

36 ; and be it further

38 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
40 following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
42 expenditures by the county during the calendar year 1995, in the
specific total amounts of expenditures for personal services,
44 contractual services, commodities and capital expenditures for
each account in the county budget:

46

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
48 1005 - Superior Court	
50 Contractual Services	\$10,000

2	1010 - Emergency Management Agency	
	Personal Services	88,456
4	Contractual Services	5,360
	Commodities	1,350
6		
	1015 - District Attorney	
8	Personal Services	135,368
	Contractual Services	21,210
10	Commodities	8,100
12	1018 - District Attorney - Joint Budget	
	Contractual Services	4,200
14	Commodities	700
16	1019 - District Attorney - Victim/Witness Grant	
	Personal Services	10,452
18		
	1020 - County Commissioners	
20	Personal Services	52,144
	Contractual Services	28,000
22	Commodities	800
24	1025 - County Treasurer	
	Personal Services	72,802
26	Contractual Services	1,975
	Commodities	1,850
28		
	1040 - County Buildings	
30	Personal Services	40,604
	Contractual Services	345,180
32	Commodities	32,800
34	1050 - Jail - Support of Prisoners	
	Personal Services	1,160,857
36	Contractual Services	351,900
	Commodities	215,450
38	Capital Expenditures	4,700
40	1051 - Pretrial Services	
	Personal Services	33,400
42		
	1065 - Register of Deeds	
44	Personal Services	112,164
	Contractual Services	92,930
46	Commodities	3,700
	Capital Expenditures	600
48		
	1070 - Register of Probate	
50	Personal Services	74,580

2	Contractual Services	22,900
	Commodities	1,050
4	1075 - Sheriff	
	Personal Services	566,055
6	Contractual Services	81,950
	Commodities	25,620
8	Capital Expenditures	53,700
10	1090 - Auditing	
	Contractual Services	9,400
12	1095 - Debt Service	
14	Contractual Services	490,000
16	2000 - Interest	
	Contractual Services	508,388
18	2005 - Twin County Extension Service	
20	Contractual Services	43,160
22	2020 - Time and Tide RC&D	
	Contractual Services	750
24	2025 - Employee Benefits	
26	Contractual Services:	
	Blue Cross/Blue Shield	475,000
28	Unemployment Compensation	27,000
	Maine State Retirement System	203,000
30	FICA	180,000
32	2035 - Soil Conservation	
	Contractual Services	10,000
34	2040 - Duplicating Department	
36	Contractual Services	2,000
	Commodities	2,000
38	2050 - Volunteer Firefighters Insurance	
40	Contractual Services	1,023
42	TOTAL GENERAL FUND	\$5,614,628

44 ; and be it further

46 **Sec. 3. Summary. Resolved:** That the figures appearing in
48 this resolve represent the total amount of taxes and the total
50 specific expenditures authorized for the calendar year 1995. The
following is a summary of revenues and appropriations:

2 Total Appropriations \$5,614,628

4 Available Credits:

6 Estimated Revenue \$894,058
7 Community Corrections 100,000
8 Transfer from Surplus 155,985

10 Total Available Credits 1,150,043

12 Amount to be raised by taxation \$4,464,585

14 ; and be it further

16 **Sec. 4. County fiscal year. Resolved:** That the county
17 commissioners shall prepare and submit a county budget for 1996
18 that changes the county from a calendar fiscal year to a fiscal
19 year of July 1st to June 30th. The county commissioners shall
20 submit a budget for the period January 1, 1996 to June 30, 1997.
21 Thereafter, the county commissioners shall prepare and submit a
22 budgets for a fiscal year of July 1st to June 30th; and be it
23 further

24 **Sec. 5. County legal services. Resolved:** That the county
25 commissioners shall prepare and request proposals in 1995 for
26 future legal services for the county. A list of the names of
27 attorneys and firms who submitted proposals, a summary of their
28 bid prices and the name of the firm or attorney selected must be
29 provided to the county legislative delegation with the 1996
30 budget document; and be it further

32 **Sec. 6. County health insurance coverage. Resolved:** That the
33 county commissioners shall request proposals in 1995 from health
34 insurance providers to provide health insurance coverage and
35 benefits for county employees now eligible for health insurance
36 benefits. A list of the names of insurance providers who
37 submitted proposals, a summary of their bid prices and the name
38 of the insurance provider selected must be provided to the county
39 legislative delegation with the 1996 budget document; and be it
40 further

42 **Sec. 7. County manager recommendations. Resolved:** That the
43 county commissioners shall provide to the county legislative
44 delegation with the 1996 budget a recommendation, including
45 appropriate budget allocations, for a county manager's position.
46 This recommendation must include written language describing the
47 duties, responsibilities and authority of the manager. All
48 allocations of funds for the county manager's position must be
49 offset by equal reductions in allocations in other parts of the
50 county budget. To achieve this goal the county commissioners may

2 combine, eliminate or redefine existing positions to the extent
allowed by existing law.

4 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve takes effect when approved.

6

8

STATEMENT OF FACT

10 The purpose of this resolve is for laying of the county
taxes and authorizing expenditures of Androscoggin County for the
12 year 1995.