

MAINE STATE LEGISLATURE

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M
R & S.

L.D. 1550

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DATE: May 31, 1995 (Filing No. S- 200)

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**STATE OF MAINE
SENATE
117TH LEGISLATURE
FIRST REGULAR SESSION**

SENATE AMENDMENT " A " to H.P. 1103, L.D. 1550, Bill, "An Act Concerning Environmental Registration Plates"

Amend the bill by striking out all of section 2 and inserting in its place the following:

Sec. 2. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Act.

	1995-96	1996-97
CONSERVATION, DEPARTMENT OF		
Maine State Parks Program		
All Other	\$79,507	\$97,920
Capital Expenditures	79,510	106,080
Provides additional allocations to reflect increased revenues from the Maine Environmental Trust Fund.		
DEPARTMENT OF CONSERVATION TOTAL	<u>\$159,017</u>	<u>\$204,000</u>
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
Endangered Nongame Operations		
All Other	\$106,010	\$136,000

SENATE AMENDMENT

R of S.

SENATE AMENDMENT "A" to H.P. 1103, L.D. 1550

2 Provides additional
3 allocations to reflect
4 increased revenues from the
5 Maine Environmental Trust
6 Fund.

8 DEPARTMENT OF INLAND FISHERIES
9 AND WILDLIFE

10 TOTAL 106,010 136,000

12 TOTAL ALLOCATIONS \$265,027 \$340,000

14 Further amend the bill by striking out all of the fiscal
15 note and inserting in its place the following:

18 FISCAL NOTE

20 1994-95 1995-96 1996-97

22 APPROPRIATIONS/
23 ALLOCATIONS

24 Other Funds \$265,027 \$340,000
26

28 REVENUES

30 Highway Fund (\$18,875) (\$55,649) (\$58,253)
31 Other Funds \$10,027 \$340,000 \$340,000
32

34 The revised distribution formula for environmental plates
35 will reduce budgeted Highway Fund revenue by \$55,649 and \$58,253
36 in fiscal years 1995-96 and 1996-97, respectively. Since this
37 bill is an emergency, the revised distribution formula will
38 reduce Highway Fund revenue by \$18,875 in fiscal year 1994-95
39 based on current budgeted monthly estimates and assuming a 2-week
40 processing period. This estimate is based on a projected
effective date of June 1, 1995.

42 The actual loss of Highway Fund revenue is estimated to be
43 \$640,000 annually. Budgeted Highway Fund revenue from
44 environmental plates was incorrectly based on a partial year base
45 and underestimates the amount of actual Highway Fund revenue that
46 will be generated by the program.

SENATE AMENDMENT

R.O.S.

SENATE AMENDMENT "A" to H.P. 1103, L.D. 1550

2 The bill will increase dedicated revenue to the Maine
3 Environmental Trust Fund by \$340,000 annually beginning in fiscal
4 year 1995-96. In addition, because this bill is an emergency,
5 the fund will also realize additional dedicated revenues of
6 \$10,027 for fiscal year 1994-95.

7
8 Additional annual allocations of the new dedicated revenue
9 are included based on the following distributions: the Maine
10 State Parks Fund within the Department of Conservation will
11 receive an additional \$159,017 and \$204,000 and the Maine
12 Endangered and Nongame Wildlife Fund within the Department of
13 Inland Fisheries and Wildlife will receive an additional \$106,010
14 and \$136,000 in fiscal years 1995-96 and 1996-97, respectively.
15 The allocation amounts differ from the revenue estimates due to
16 the lag in the transfer of this dedicated revenue to the Maine
17 Environmental Trust Fund.'

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STATEMENT OF FACT

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This amendment makes corrections to the allocation section
and the fiscal note in the bill.

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SPONSORED BY: 
(Senator STEVENS)

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COUNTY: Androscoggin

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SENATE AMENDMENT