

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 1542

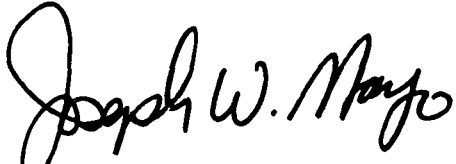
H.P. 1098

House of Representatives, May 23, 1995

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Penobscot County for the Year 1995.**

(EMERGENCY)

Reported by Representative ROSEBUSH from the Committee on State and Local
Government pursuant to Joint Order H.P. 582 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
two thirds of all of the members elected to each House have
determined it necessary to enact this measure.

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10 **Emergency preamble.** Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
12 adjournment unless enacted as emergencies; and

14 **Whereas,** Penobscot County has certain expenses and
liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1995
be immediately assessed in order to provide the required revenue
18 for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
22 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
24 safety; now, therefore, be it

26 **Sec. 1. Penobscot County; taxes apportioned. Resolved:** That the
following sum is granted as a tax on Penobscot County to be
28 apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
30 in this resolve, and for other purposes of law, for the calendar
year 1995:

32 **1995 TAX**

34 \$4,976,981.80

36 ; and be it further

38 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
40 following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
42 expenditures by the county during the calendar year 1995, in the
specific total amounts of expenditures for personal services,
44 contractual services, commodities and capital expenditures for
each account in the county budget:

46 **APPROPRIATION ACCOUNT NUMBER** **APPROPRIATIONS**
48
50 1 - District Court
Personal Services \$42,000

		Contractual Services	16,400
2		Commodities	1,100
4	2	- Superior Court	
		Personal Services	64,238
6		Contractual Services	19,719
		Commodities	1,550
8		Capital Expenditures	1,150
10	3	- Emergency Management Agency	
		Personal Services	24,838
12		Contractual Services	13,839
		Commodities	1,500
14		Capital Expenditures	20,000
16	4	- Telecommunications	
		Personal Services	216,903
18		Contractual Services	55,937
		Commodities	1,460
20		Capital Expenditures	55,500
22	5	- District Attorney	
		Personal Services	148,009
24		Contractual Services	95,815
		Commodities	6,500
26		Capital Expenditures	27,500
28	6	- County Commissioners	
		Personal Services	105,906
30		Contractual Services	51,369
		Commodities	4,500
32		Capital Expenditures	3,000
34	7	- County Treasurer	
		Personal Services	3,963
36		Contractual Services	10,354
		Commodities	75
38		Capital Expenditures	500
40	8	- County Buildings	
		Personal Services	133,838
42		Contractual Services	276,081
		Commodities	90,375
44		Capital Expenditures	3,000
46	9	- Jail	
		Personal Services	1,888,804
48		Contractual Services	564,499
		Commodities	252,238
50		Capital Expenditures	10,000

2	10 - Register of Deeds	
	Personal Services	123,455
4	Contractual Services	147,341
	Commodities	7,000
6	Capital Expenditures	1,965
8	11 - Register of Probate	
	Personal Services	133,662
10	Contractual Services	77,237
	Commodities	7,400
12	Capital Expenditures	15,200
14	12 - Sheriff	
	Personal Services	622,491
16	Contractual Services	229,791
	Commodities	22,800
18	Capital Expenditures	80,400
20	13 - Civil Process	
	Personal Services	120,028
22	Contractual Services	20,987
	Commodities	1,120
24	Capital Expenditures	13,000
26	14 - Roads and Mapping	
	Personal Services	24,838
28	Contractual Services	7,254
	Commodities	1,600
30	Capital Expenditures	3,550
32	16 - Debt Service	
	Debt Expenditures	449,820
34	17 - Employee Benefits	
36	Contractual Services:	
	Unemployment Compensation	20,000
38	Maine State Retirement System	92,500
	Social Security	281,000
40	22 - Insurance	
42	Contractual Services	314,700
44	24 - Bridge	
	Contractual Services	100
46	30 - Program Grants	
48	Contractual Services:	
	Eastern Maine Development Corporation	35,000
50	Katahdin Regional Development Corporation	22,000

	Newport Regional Development Corporation	22,000
2	Heart of Maine	2,000
	Northern Maine Regional Planning	510
4	Millinocket Economic Development	5,000
6	34 - Shaw House	2,500
8	35 - County Extension Service	65,000
10	36 - Penquis Community Action	15,000
12	37 - Green Valley Association	5,000
14	38 - Soil Conservation District	
	Personal Services	18,467
16	Contractual Services	3,032
18	44 - Rape Crisis Center	1,250
20	46 - Bangor Area Shelter	5,000
22	31 - Interest Expense	
	Contractual Services	80,000
24	32 - Building Improvements	
26	Contractual Services	65,000
28	40 - Labor Relations	
	Contractual Services	<u>6,500</u>
30	TOTAL GENERAL FUND	\$7,384,958

; and be it further

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Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1995. The following is a summary of revenues and appropriations:

40	Total Appropriations	\$7,384,958.00
42	Overlay	474.80
44	Available Credits:	
46	Estimated Revenue	\$1,608,451
	Community Corrections	200,000
48	Transfer from Surplus	600,000
50	Total Available Credits	<u>2,408,451.00</u>

Amount to be Raised by Taxation \$4,976,981.80

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Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

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FISCAL NOTE

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The increase of the county tax assessment by \$120,344 for municipalities in Penobscot County represents a state mandate and would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the mandate preamble, the two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

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STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the year 1995.