

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

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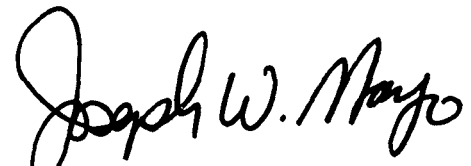
H.P. 1097

House of Representatives, May 23, 1995

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Piscataquis County for the Year 1995.**

(EMERGENCY)

Reported by Representative ROSEBUSH from the Committee on State and Local
Government pursuant to Joint Order H.P. 582 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2	1005 - Superior Court	
	Personal Services	3,000
4	Contractual Services	8,000
6	1010 - Emergency Management Agency	
	Personal Services	4,631
8	Contractual Services	3,975
	Commodities	2,165
10	Capital Expenditures	670
12	1015 - District Attorney	
	Personal Services	43,112
14	Contractual Services	19,200
	Commodities	2,700
16	Capital Expenditures	750
18	1020 - County Commissioners	
	Personal Services	50,845
20	Contractual Services	18,360
	Commodities	1,550
22	1025 - County Treasurer	
24	Personal Services	19,462
	Contractual Services	4,675
26	Commodities	1,000
28	1030 - Labor Relations	
	Contractual Services	10,000
30	1035 - Courthouse	
32	Personal Services	4,400
	Contractual Services	18,400
34	Commodities	9,500
	Capital Expenditures	10,000
36	1040 - Courthouse Annex	
38	Personal Services	12,248
	Contractual Services	11,350
40	Commodities	6,500
42	1050 - Jail	
	Personal Services	291,732
44	Contractual Services	81,300
	Commodities	65,400
46	1065 - Register of Deeds	
48	Personal Services	52,115
	Contractual Services	34,575
50	Commodities	1,600
	Capital Expenditures	1,000

2	1070 - Register of Probate	
	Personal Services	48,679
4	Contractual Services	14,000
	Commodities	2,950
6	Capital Expenditures	1,000
8	1075 - Sheriff	
	Personal Services	292,361
10	Contractual Services	65,700
	Commodities	7,000
12	Capital Expenditures	30,344
14	1076 - Tri-County Task Force	
	Personal Services	33,052
16		
	1080 - Advertising and Promotion	
18	Contractual Services	3,000
20	1090 - Auditing	
	Contractual Services	5,000
22		
	1095 - Debt Service	
24	Contractual Services	251,926
26	2000 - Interest Expense	
	Contractual Services	7,000
28		
	2005 - Extension Service	
30	Personal Services	15,700
	Contractual Services	5,010
32	Commodities	1,825
34	2025 - Employee Benefits	
	Contractual Services:	
36	Social Security	70,432
	Maine State Retirement System	17,600
38	Blue Cross - Blue Shield	242,500
	Unemployment Compensation	12,000
40	Accrued Sick Leave	5,000
42	2045 - Program Grants	
	Contractual Services:	
44	Womancare	1,600
	Charlotte White Center	800
46	Little Red Schoolhouse	800
	Penquis Community Action Program	4,500
48	Eastern Maine Development Corporation	6,080
	Piscataquis Soil and Water Conservation	400
50	Heart of Maine	1,000
	Cops Fast	9,200

2 2050 - Insurance
Contractual Services 57,700

4 **TOTAL GENERAL FUND** \$2,015,134

6 ; and be it further

8 **Sec. 3. Summary. Resolved:** That the figures appearing in
10 this resolve represent the total amount of taxes and the total
specific expenditures authorized for the calendar year 1995. The
12 following is a summary of revenues and appropriations:

14 Total Appropriations \$2,015,134
Overlay 4,024.50

16 Available Credits:
18 Estimated Revenue \$442,255
20 Community Corrections 50,000
22 Surplus Transfer 80,000

Total Available Credits 572,255

24 Amount to be Raised by Taxation \$1,446,903.50

26 **Emergency clause.** In view of the emergency cited in the
28 preamble, this resolve takes effect when approved.

30 **FISCAL NOTE**

32 The increase of the county tax assessment by \$62,101 for
34 municipalities in Piscataquis County represents a state mandate
and would require 90% funding by the State pursuant to the
36 Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3
vote of all members elected to each House exempts the State from
the constitutional requirement to fund 90% of the additional
38 local costs.

40 **STATEMENT OF FACT**

42 The purpose of this resolve is for laying of the county
44 taxes and authorizing expenditures of Piscataquis County for the
year 1995.

46