

MAINE STATE LEGISLATURE

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TRANSPORTATION

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12 the House.

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
117TH LEGISLATURE
FIRST REGULAR SESSION**

16

18

18 COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785, Bill, "An
20 Act Making Unified Appropriations and Allocations for the
22 Expenditures of State Government, Highway Fund, and Changing
24 Certain Provisions of the Law Necessary to the Proper Operations
of State Government for the Fiscal Years Ending June 30, 1996 and
June 30, 1997"

26

26 Amend the bill in Part A in section 1 in that part
28 designated "SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE" in
that part relating to "* Highway Fund" in the last line (page 13,
line 42 in L.D.) by striking out the following: "22,817,428" and
30 inserting in its place the following: '21,817,428'

32

32 Further amend the bill by striking out all of Parts B and C
and inserting in their place the following:

34

PART B

36

Sec. B-1. Allocation. The following funds are allocated from
38 the Highway Fund to carry out the purposes of this Part.

40

1995-96 1996-97

42

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

44

Motor Vehicle Building
46 Maintenance

48

All Other \$17,000 \$15,000

50

Provides additional funds for
52 general operating expenses.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2	State Police Headquarters Building Maintenance		
4	All Other	4,000	3,000
6	Provides additional funds for general operating expenses.		
8	Transportation Building Maintenance		
10			
12	All Other	7,000	4,000
14	Provides additional funds for general operating expenses.		
16	Department and Agencies - Statewide		
18			
20	Personal Services	(4,500,000)	
22	Provides for the deallocation of funds no longer needed for 24 the deferred payroll which 26 will be paid in fiscal year 28 1994-95. Notwithstanding the 30 Maine Revised Statutes, Title 32 5, section 1585, the State 34 Budget Officer shall 36 calculate the amount that 38 applies against each Highway 40 Fund account for all 42 departments and agencies 44 based on the total Highway 46 Fund allocations to these 48 accounts. The State Budget 50 Officer shall cause the calculated amount to be transferred from each account.		
	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	TOTAL	<u>(4,472,000)</u>	<u>22,000</u>
	SECRETARY OF STATE, DEPARTMENT OF THE		
	Administration - Motor Vehicles		

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2	Personal Services	19,976	13,191
4	Provides funds for approved reclassifications and range changes.		
6	Administration -		
8	Motor Vehicles		
10	Personal Services	(19,976)	(13,191)
12	Provides for the deallocation of funds in budgeted overtime to fund approved reclassifications and range changes.		
14	Administration -		
16	Motor Vehicles		
18	All Other	(56,246)	(122,594)
20	Provides for the deallocation of funds as a result of savings associated with the leasing of vehicles from the central fleet service.		
22			
24			
26			
28			
30	DEPARTMENT OF THE SECRETARY OF STATE		
32	TOTAL	<u>(56,246)</u>	<u>(122,594)</u>
34	TRANSPORTATION, DEPARTMENT OF		
36	Administration and Planning		
38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	5,813	5,847
42	Provides for the allocation of funds for the nonfederal share of one Clerk Typist II position. The position duties are being transferred from the Department of Public Safety.		
44			
46			
48			
50	Collector Road Program		

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2	All Other	(1,812,000)	(1,812,000)
	Capital Expenditures	(2,000)	(2,000)
4	TOTAL	<u>(1,814,000)</u>	<u>(1,814,000)</u>
6	Provides for the deallocation		
8	of funds from the Collector		
	Road Program.		
10	Highway and Bridge Improvement		
12	Capital Expenditures		(7,550,000)
14	Provides for the deallocation		
16	of funds from the Highway and		
	Bridge Improvement Program.		
18	Highway Maintenance		
20	Capital Expenditures		(4,300,000)
22	Provides for the deallocation		
24	of funds from the Highway		
26	Maintenance Program for the		
	fiscal year 1996-97.		
28	Small Utility Loan Program		
30	All Other	(250,000)	(250,000)
32	Provides for the deallocation		
34	of funds from the Small		
	Utility Loan Program.		
36	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>(2,058,187)</u>	<u>(13,908,153)</u>
38	SECTION B-1		
40	TOTAL ALLOCATIONS	<u>(\$6,586,433)</u>	<u>(\$14,008,747)</u>

PART C

42 **Sec. C-1. Allocation.** The following funds are allocated from
 44 the Highway Fund for the fiscal years ending June 30, 1996 and
 46 June 30, 1997, to the departments listed, the sums identified in
 48 the following, in order to provide funding for approved
 reclassifications and range changes.

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

	1995-96	1996-97
2		
4	PUBLIC SAFETY, DEPARTMENT OF	
6	Highway Safety - Department of Public Safety	
8	Personal Services	\$3,373 \$3,248
10	State Police	
12	Personal Services	6,742 6,492
14	DEPARTMENT OF PUBLIC SAFETY	
16	TOTAL	
	10,115	9,740
18	SECRETARY OF STATE, DEPARTMENT OF THE	
20	Administration - Motor Vehicles	
22	Personal Services	19,886 19,192
24	DEPARTMENT OF THE SECRETARY OF	
26	STATE	
	TOTAL	
	19,886	19,192
28	SECTION C-1	
	TOTAL ALLOCATIONS	
	\$30,001	\$28,932

PART D

Sec. D-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
36	TRANSPORTATION, DEPARTMENT OF	
38	Administration and Planning	
40	Positions - Legislative Count	(-4.0) (-4.0)
42	Positions - Other Count	(-0.5) (-0.5)
44	Personal Services	(\$172,371) (\$190,746)
46	Provides for the deallocation of funds resulting from the elimination of the following positions: one part-time Clerk I, one Maine Department of Transportation Federal	

B of S

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2 Billing Examiner, one
Employee Relation Specialist
4 and 2 Transportation Planning
Specialists.

6 Highway Maintenance

8 Positions - Legislative Count (-1.0) (-1.0)
Personal Services (14,083) (14,664)

10 Provides for the deallocation
12 of funds resulting from the
elimination of a Custodial
14 Worker I position.

16 Highway Maintenance

18 Positions - Other Count (5.0) (5.0)

20 Provides for the correction
of nonlegislative count.

22 Highway Maintenance

24 All Other (54,166) (50,250)

26 Provides for the deallocation
28 of funds needed for vehicle
repair expenses due to the
30 elimination of 2 positions
within the Motor Transport
32 Services Program of the
Highway Garage Fund.

34 Highway and Bridge Improvement

36 Positions - Legislative Count (-39.5) (-39.5)
38 Positions - Other Count (-1.0) (-1.0)
Personal Services (1,337,280) (1,379,857)

40 Provides for the deallocation
42 of funds resulting from the
elimination of the following
44 positions: 3 Assistant
Engineer positions, 4 Civil
46 Engineer II positions, 6
Engineering Aide I positions,
48 9 Engineering Aide II

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2 positions, one Engineering
 Equipment Instructional
 Supervisor position, one
 4 Engineering Geologist
 position, 9 Engineering
 6 Technician I positions, one
 Engineering Technician II
 8 position, 4 Engineering
 Technician III positions, one
 10 Engineering Technician V
 position, one Right-of-way
 12 Appraiser I position and 2
 Laborer I positions.

14 Highway and Bridge Improvement

16 Position - Other Count (-25.0) (-25.0)

18 Provides for the correction
 20 of nonlegislative count.

22 Highway and Bridge Improvement

24 Capital Expenditures 1,577,900 1,635,517

26 Provides for the allocation
 of funds for the Highway
 28 Resurfacing Capital Program.

30 DEPARTMENT OF TRANSPORTATION
 SECTION D-1 TOTAL

 -\$0- -\$0-

34 PART E

36 **Sec. E-1. Allocation.** The following funds are allocated from
 the Highway Fund to carry out the purposes of this Part.

38 1995-96 1996-97

40 TRANSPORTATION, DEPARTMENT OF

42 Administration and Planning

44 Personal Services (\$42,240) (\$42,240)

46 Provides for the deallocation
 48 of funding for 10 project
 Summer Laborer positions.

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2	Highway Maintenance		
	Positions - Other Count	(-2.0)	(-2.0)
4	Personal Services	(83,735)	(86,162)
6	Provides for the deallocation		
	of funding for 6 seasonal		
8	Highway Maintenance Crew		
	Laborer employment slots.		
10			
	Highway Maintenance		
12	Positions - Other Count	(-1.0)	(-1.0)
14	Personal Services	(35,452)	(33,288)
16	Provides for the deallocation		
	of funding for one seasonal		
18	Engineer Technician IV		
	position and one seasonal		
20	Highway Laborer position.		
22	Highway and Bridge Improvement		
24	Personal Services	(105,600)	(105,600)
26	Provides for the deallocation		
	of funds for 25 project		
28	Summer Laborer positions.		
30	Highway and Bridge Improvement		
32	Positions - Other Count	(-2.5)	(-2.5)
	Personal Services	(46,846)	(45,006)
34			
	Provides for the deallocation		
36	of funds for one seasonal		
	Engineering Aide I position,		
38	one seasonal Engineering Aide		
	II position and 3 seasonal		
40	Highway Laborer positions.		
42	Highway and Bridge Improvement		
44	Capital Expenditures	313,873	312,296
46	Provides for the allocation		
	of funds saved by the		
48	elimination of vacant		

1008

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2 seasonal positions for the
Highway Resurfacing Capital
4 Program.

6 DEPARTMENT OF TRANSPORTATION
SECTION E-1 TOTAL

-\$0- -\$0-

8
10 PART F

12 Sec. F-1. Allocation. The following funds are allocated from
the Highway Fund to carry out the purposes of this Part.

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1995-96 1996-97

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

Bureau of Taxation

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$64,583	\$68,767
All Other	12,000	12,000
Capital Expenditures	10,000	

Provides for the allocation
of funds for 2 Revenue Agent
positions and the support
costs to augment the Bureau
of Taxation's fuel tax
enforcement. These positions
will increase Highway Fund
revenues by \$250,000 in
fiscal year 1995-96 and
\$387,600 in fiscal year
1996-97.

DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES

TOTAL 86,583 80,767

TRANSPORTATION, DEPARTMENT OF

Administration and Planning

Positions - Other Count	(3.0)	(3.0)
Personal Services	68,816	67,601

Provides for the allocation
of funds for 6 seasonal

COMMITTEE AMENDMENT

R.O.S.
 COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2	Highway Laborer positions		
	transferred from the Highway		
4	and Bridge Improvement		
	Program.		
6	Highway and Bridge Improvement		
8	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(68,816)	(67,601)
10			
12	Provides for the deallocation		
	of funds for 6 seasonal		
14	Highway Laborer positions		
	transferred to the		
16	Administration and Planning		
	Program.		
18	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>-\$0-</u>	<u>-\$0-</u>
20			
	SECTION F-1		
22	TOTAL ALLOCATIONS	<u>\$86,583</u>	<u>\$80,767</u>

PART G

26 **Sec. G-1. Allocation.** The following funds are allocated from
 28 the Federal Expenditure Fund to carry out the purposes of this
 Part.

30		1995-96	1996-97
32	PUBLIC SAFETY, DEPARTMENT OF		
34	State Police		
36	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$29,066)	(\$29,235)
38			
40	Provides for the deallocation		
	of funds for one Clerk Typist		
42	II position. This position		
	and these duties are being		
44	transferred to the Department		
	of Transportation.		
46	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>(\$29,066)</u>	<u>(\$29,235)</u>

48 **TRANSPORTATION, DEPARTMENT OF**

50

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

Administration and Planning

2			
4	Personal Services	23,253	23,388
6	Provides for the allocation		
8	of funds for one Clerk Typist		
10	II position. This position		
	and these duties are being		
	transferred from the		
	Department of Public Safety.		
12	DEPARTMENT OF TRANSPORTATION		
14	TOTAL	<u>23,253</u>	<u>23,388</u>
16	SECTION G-1		
18	TOTAL ALLOCATIONS	<u>(\$5,813)</u>	<u>(\$5,847)</u>

PART H

Sec. H-1. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

24		1995-96	1996-97
26	SECRETARY OF STATE,		
28	DEPARTMENT OF THE		
30	Administration - Motor Vehicles		
32	Positions - Legislative Count	(-1.0)	(1.0)
34	Personal Services	(\$26,874)	(\$26,783)
36	All Other	(2,006)	(2,001)
38	Provides for the deallocation		
40	of funds to eliminate one		
42	Clerk Typist II position		
44	funded pursuant to Public Law		
	1993, chapter 649.		
46	DEPARTMENT OF THE SECRETARY		
48	OF STATE		
	SECTION H-1 TOTAL	<u>(\$28,880)</u>	<u>(\$28,784)</u>

PART I

Sec. I-1. Allocation. The following funds are allocated from the Internal Service Fund to carry out the purposes of this Part.

R. S.

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

2		1995-96	1996-97
4	TRANSPORTATION, DEPARTMENT OF		
6	Motor Transport Services -		
8	General Overhead		
10	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$54,166)	(\$50,250)
14	Provides for the deallocation		
16	of funds resulting from the		
18	elimination of one Clerk		
20	Typist II position and one		
22	Account Clerk I position.		
24	DEPARTMENT OF TRANSPORTATION		
26	SECTION I-1 TOTAL	<u>(\$54,166)</u>	<u>(\$50,250)</u>

PART J

22 **Sec. J-1. Allocation.** The following funds are allocated from
24 the Highway Fund to carry out the purposes of this Part.

26		1995-96	1996-97
28	TRANSPORTATION, DEPARTMENT OF		
30	Highway and Bridge Improvement		
32	Capital Expenditures	\$425,000	\$425,000
34	Provides for the allocation		
36	of funds for the Highway		
38	Resurfacing Capital Program.		
40	DEPARTMENT OF TRANSPORTATION		
42	SECTION J-1 TOTAL	<u>\$425,000</u>	<u>\$425,000</u>

42 Further amend the bill by striking out all of the fiscal
44 note and inserting in its place the following:

FISCAL NOTE

46		1995-96	1996-97
48	APPROPRIATIONS/ALLOCATIONS		

50

COMMITTEE AMENDMENT

R. G. S.

COMMITTEE AMENDMENT "A" to H.P. 580, L.D. 785

Highway Fund Allocations

2			
	Part A, Section A-1	\$221,733,788	\$226,096,399
4	Part B, Section B-1	(6,586,433)	(14,008,747)
	Part C, Section C-1	30,001	28,932
6	Part D, Section D-1	-0-	-0-
	Part E, Section E-1	-0-	-0-
8	Part F, Section F-1	86,583	80,767
	Part J, Section J-1	425,000	425,000
10		<hr/>	<hr/>
	HIGHWAY FUND, TOTAL	215,688,939	212,622,351

Federal Expenditure Fund Allocations

16	Part G, Section G-1	(5,813)	(5,847)
18	Other Special Revenue Allocations		
20	Part H, Section H-1	(28,880)	(28,784)
22	Internal Service Fund Allocations		
24	Part I, Section I-1	(54,166)	(50,250)

REVENUES

Highway Fund

32	Part A, Base Revenues	216,180,515	218,147,446
	Part F	250,000	387,600
34		<hr/>	<hr/>
	HIGHWAY FUND, TOTAL	216,430,515	218,535,046

36 This bill makes current services allocations from the
38 Highway Fund. This bill also includes specific reduction
40 proposals, increased program allocations and funding for approved
42 reclassifications and range changes. Revenues of \$216,430,515 in
44 fiscal year 1995-96 and \$218,535,046 in fiscal year 1996-97 are
46 budgeted to fund these total net Highway Fund allocations of
48 \$215,688,939 in fiscal year 1995-96 and \$212,622,351 in fiscal
year 1996-97. Included in the total Highway Fund budgeted
revenues are anticipated increases of \$250,000 in fiscal year
1995-96 and \$387,600 in fiscal year 1996-97 to be generated from
the hiring of 2 Revenue Agent positions in the Bureau of
Taxation.'

RdS

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STATEMENT OF FACT

4

Part A of this amendment makes current services allocations from the Highway Fund.

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8

Part B makes allocations and deallocations from the Highway Fund representing reduction proposals and increased program requirements.

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12

Part C makes allocations from the Highway Fund for approved reclassifications and range changes.

14

16

Part D makes deallocations from the elimination of vacant positions at the Department of Transportation. These savings are allocated to the Highway Resurfacing Capital Program.

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20

Part E makes deallocations resulting from the elimination of 48 seasonal positions at the Department of Transportation. These savings are allocated to the Highway Resurfacing Capital Program.

22

24

Part F makes allocations from the Highway Fund for 2 Revenue Agent positions. This Part also transfers 6 seasonal positions from the Highway and Bridge Improvement account to the Administration and Planning account.

26

28

Part G makes allocations and deallocations from the Federal Expenditure Fund.

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32

Part H makes deallocations from the Transportation Safety Fund.

34

Part I makes deallocations from the Motor Transport Services Program of the Highway Garage Fund.

36

Part J makes additional allocations from the Highway Fund for the Highway Resurfacing Capital Program.