

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 763

H.P. 562

House of Representatives, March 7, 1995

**An Act to Make Allocations for the Administrative Expenses of the
Department of Administrative and Financial Services, Bureau of
Alcoholic Beverages and Lottery Operations for the Fiscal Years Ending
June 30, 1996 and June 30, 1997.**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in black ink that reads "Joseph W. Mayo".

JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)
Cosponsored by Senator: HANLEY of Oxford.

| | | | |
|---|-------------------------------|-------------|-------------|
| 2 | Positions - Legislative Count | (29.0) | (29.0) |
| | Personal Services | \$1,199,845 | \$1,200,411 |
| 4 | All Other | 1,517,600 | 1,580,316 |

6 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

| | | | |
|---|--------------|--------------------|--------------------|
| 8 | TOTAL | <u>\$2,717,445</u> | <u>\$2,780,727</u> |
|---|--------------|--------------------|--------------------|

10 **Sec. B-2. Allotments required.** Upon receipt of allotments duly
 12 approved by the Governor, based upon work programs submitted to
 the State Budget Officer, the State Controller shall authorize
 14 expenditures from these allocations on the basis of these
 allotments and not on any other basis.

16 **Sec. B-3. Legislative intent.** It is the intent of the
 Legislature that the allocation of funds by the Legislature, as
 18 provided by this Part, applies to administrative expenses only
 and that these allocations must be allotted and approved under
 20 the Maine Revised Statutes, Title 5.

22 **Sec. B-4. Adjustments to allocations.** Allocations under this
 Part may be increased or adjusted by the State Budget Officer
 24 with the approval of the Governor to cover specifically those
 adjustments determined to be necessary under any salary plan
 26 approved by the Legislature and those reclassifications or range
 changes that have been approved by the Department of
 28 Administrative and Financial Services and submitted for
 legislative review prior to the effective date of this Act.

30 **Sec. B-5. Exclusion.** Excluding sections 1 to 4 of this Part,
 32 up to \$90,000 each fiscal year may be expended for Capital
 Expenditures.

34 **Emergency clause.** In view of the emergency cited in the
 36 preamble, this Act takes effect on July 1, 1995.

38 **FISCAL NOTE**

| | | | |
|----|--|----------------|----------------|
| 40 | | 1995-96 | 1996-97 |
|----|--|----------------|----------------|

42 **PART A**

| | | | |
|----|--|-------------|-------------|
| 44 | Allocations from revenues derived from | | |
| 46 | operations of the state Alcoholic | | |
| | Beverages Fund | \$8,205,551 | \$8,284,816 |

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PART B

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Allocations from revenues derived from
operations of the State Lottery Fund \$2,717,445 \$2,780,727

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STATEMENT OF FACT

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The purpose of this bill is to make allocations for the
administrative expenses of the Department of Administrative and
Financial Services, Bureau of Alcoholic Beverages and Lottery
Operations and the State Liquor Commission for the fiscal years
ending June 30, 1996 and June 30, 1997.

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