

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 715

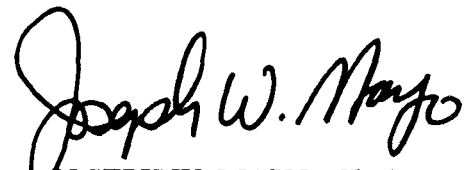
H.P. 525

House of Representatives, March 2, 1995

**An Act Making Allocations Relating to Federal Block Grants for the
Expenditures of State Government for the Fiscal Years Ending June 30,
1996 and June 30, 1997.**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and
ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)
Cosponsored by Senator: HANLEY of Oxford.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or after July 1, 1995; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Block grant allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1996 and June 30, 1997, the following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants. Notwithstanding any other provisions of law, all federal block grant allocations included in this Act are subject to the Maine Revised Statutes, Title 5, section 1585.

	1995-96	1996-97
ALCOHOL AND DRUG ABUSE BLOCK GRANT		
EXECUTIVE DEPARTMENT		
Office of Substance Abuse		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	\$355,067	\$352,734
All Other	3,703,844	3,708,277
Capital Expenditures	2,100	
EXECUTIVE DEPARTMENT		
TOTAL	\$4,061,011	\$4,061,011
MENTAL HEALTH AND MENTAL RETARDATION,		
DEPARTMENT OF		
Mental Health Services - Children		
All Other	\$518,332	\$518,332
Mental Health Services - Community		
All Other	\$598,763	\$598,763

2	DEPARTMENT OF MENTAL HEALTH AND		
	MENTAL RETARDATION		
4	TOTAL	<u>\$1,117,095</u>	<u>\$1,117,095</u>
6	ALCOHOL AND DRUG ABUSE		
	BLOCK GRANT		
8	TOTAL	<u>\$5,178,106</u>	<u>\$5,178,106</u>
10	COMMUNITY DEVELOPMENT BLOCK GRANT		
12	ECONOMIC AND COMMUNITY DEVELOPMENT,		
	DEPARTMENT OF		
14	Community Development Block Grant		
16	Program		
18	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	\$387,534	\$390,648
20	All Other	16,095,522	16,096,590
22	COMMUNITY DEVELOPMENT		
	BLOCK GRANT		
24	TOTAL	<u>\$16,483,056</u>	<u>\$16,487,238</u>
26	COMMUNITY SERVICES BLOCK GRANT		
28	HUMAN SERVICES, DEPARTMENT OF		
30	Community Services Block Grant		
32	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$67,679	\$66,569
34	All Other	2,221,573	2,337,147
36	COMMUNITY SERVICES BLOCK GRANT		
	TOTAL	<u>\$2,289,252</u>	<u>\$2,403,716</u>
38	EDUCATIONAL AND CULTURAL SERVICES		
40	BLOCK GRANT		
42	CORRECTIONS, DEPARTMENT OF		
44	Youth Center - Maine		
46	All Other	\$7,000	\$7,000
48	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>\$7,000</u>	<u>\$7,000</u>
50			

EDUCATION, DEPARTMENT OF

Education Block Grant - ECIA Chapter 2

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	\$273,307	\$368,100
All Other	2,316,540	2,320,605
Capital Expenditures	30,000	30,000
TOTAL	2,619,847	2,718,705

Governor Baxter School for the Deaf

All Other	\$2,150	\$2,150
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Education in Unorganized Territory

All Other	\$7,780	\$7,780
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DEPARTMENT OF EDUCATION

TOTAL	\$2,629,777	\$2,728,635
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EDUCATIONAL AND CULTURAL SERVICES

BLOCK GRANT

TOTAL	\$2,636,777	\$2,735,635
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MATERNAL AND CHILD HEALTH BLOCK GRANT

EDUCATION, DEPARTMENT OF

Curriculum - Education

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$112,451	\$110,380
All Other	10,060	9,841

DEPARTMENT OF EDUCATION

TOTAL	\$122,511	\$120,221
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HUMAN SERVICES, DEPARTMENT OF

Maternal and Child Health

Positions - Legislative Count	(41.0)	(41.0)
Personal Services	\$1,823,163	\$1,816,579
All Other	759,618	761,055
TOTAL	2,582,781	2,577,634

Special Children's Services

2			
	Positions - Legislative Count	(17.0)	(17.0)
4	Personal Services	\$662,981	\$665,160
	All Other	304,780	307,366
6			
	TOTAL	967,761	972,526

DEPARTMENT OF HUMAN SERVICES

10	TOTAL	\$3,550,542	\$3,550,160
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**MATERNAL AND CHILD HEALTH SERVICES
BLOCK GRANT**

14	TOTAL	\$3,673,053	\$3,670,381
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**PREVENTIVE HEALTH AND HEALTH SERVICES
BLOCK GRANT**

HUMAN SERVICES, DEPARTMENT OF

Dental Disease Prevention

22			
	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	\$118,097	\$117,148
	All Other	77,770	79,174
26			
	TOTAL	195,867	196,322

Hypertension Control

30			
	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	\$28,895	\$29,849
	All Other	160,867	161,680
34			
	TOTAL	189,762	191,529

Rape Crisis Control

38			
	All Other	\$39,017	\$39,017

Risk Reduction Program

42			
	Positions - Legislative Count	(4.0)	(4.0)
44	Personal Services	\$180,526	\$179,734
	All Other	234,691	235,662
46			
	TOTAL	415,217	415,396

SSI Disabled Children

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2	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$39,195	\$39,104
4	All Other	255,100	251,553
	TOTAL	294,295	290,657
6	Tuberculosis Control Program		
8	Positions - Legislative Count	(1.0)	(1.0)
10	Personal Services	\$35,243	\$35,136
12	All Other	529	526
14	TOTAL	35,772	35,662
16	Venereal Disease Program		
18	All Other	\$27,735	\$28,116
20	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	\$1,197,665	\$1,196,699
22	PUBLIC SAFETY, DEPARTMENT OF		
24	Emergency Medical Services		
26	Positions - Legislative Count	(3.0)	(3.0)
28	Personal Services	\$167,709	\$168,930
	All Other	20,551	21,089
30	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	\$188,260	\$190,019
32	PREVENTIVE HEALTH AND HEALTH SERVICES		
34	BLOCK GRANT		
	TOTAL	\$1,385,925	\$1,386,718
36	SOCIAL SERVICES BLOCK GRANT		
38	ATTORNEY GENERAL, DEPARTMENT OF THE		
40	Division of Human Services		
42	Positions - Legislative Count	(9.0)	(9.0)
44	Personal Services	\$463,343	\$472,149
46	All Other	19,974	20,307
48	DEPARTMENT OF THE ATTORNEY GENERAL		
	TOTAL	\$483,317	\$492,456
50	HUMAN SERVICES, DEPARTMENT OF		

2	Purchased Social Services		
4	All Other	\$11,229,459	\$11,229,459
6	Bureau of Social Services		
8	Positions - Legislative Count	(7.5)	(7.5)
	Personal Services	\$320,990	\$321,759
10	All Other	32,993	33,644
12	TOTAL	353,983	355,403
14	Administration - Regional - Human Services		
16	Personal Services	\$955,927	\$955,951
18	All Other	1,181,097	1,242,936
20	TOTAL	2,137,024	2,198,887
22	Administration - Human Services		
24	Personal Services	\$1,621,731	\$1,625,115
26	All Other	24,327	24,377
28	TOTAL	1,646,058	1,649,492
30	Training Programs and Employee Assistance		
32	All Other	\$354,965	\$369,795
34	DEPARTMENT OF HUMAN SERVICES TOTAL	\$15,721,489	\$15,803,036
36	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
40	Mental Health Services - Community		
42	All Other	\$273,895	\$273,895
44	Mental Retardation Services - Community		
46	All Other	\$924,149	\$924,149
48	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
50	TOTAL	\$1,198,044	\$1,198,044

