MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 715

H.P. 525

House of Representatives, March 2, 1995

An Act Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1996 and June 30, 1997.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

OSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL) Cosponsored by Senator: HANLEY of Oxford.

han-ma	ts of the Legisl	ature do not
become effective until 90 days after as emergencies; and	er adjournment un	less enacted
Whereas, certain obligations a	_	
operation of state departments and and payable on or after July 1, 1995.		l become due
Whereas, in the judgment of		
create an emergency within the mea		
Maine and require the following	_	_
necessary for the preservation of	the public peace,	, nearth and
safety; now, therefore,		
Be it enacted by the People of the State of	Maine as follows:	
•		
Sec. 1. Block grant allocations.		_
necessary expenditures of State Gove		
the fiscal years ending June 30,		
following sums, as designated in the	-	
allocated from the revenues derived		_
Notwithstanding any other provision		
grant allocations included in this	-	to the maine
Revised Statutes, Title 5, section 1	303,	
	1995-96	1996-97
ALCOHOL AND DRUG ABUSE BLOCK	GRANT	
EXECUTIVE DEPARTMENT		
Office of Substance Abuse		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	\$355,067	\$352,734
All Other	3,703,844	
		\$352,734
All Other Capital Expenditures	3,703,844	\$352,734
All Other Capital Expenditures EXECUTIVE DEPARTMENT	3,703,844	\$352,734
All Other Capital Expenditures EXECUTIVE DEPARTMENT TOTAL	3,703,844 2,100 \$4,061,011	\$352,734 3,708,277
All Other Capital Expenditures EXECUTIVE DEPARTMENT TOTAL MENTAL HEALTH AND MENTAL RET	3,703,844 2,100 \$4,061,011	\$352,734 3,708,277
All Other Capital Expenditures EXECUTIVE DEPARTMENT TOTAL	3,703,844 2,100 \$4,061,011	\$352,734 3,708,277
All Other Capital Expenditures EXECUTIVE DEPARTMENT TOTAL MENTAL HEALTH AND MENTAL RET DEPARTMENT OF	3,703,844 2,100 \$4,061,011	\$352,734 3,708,277
All Other Capital Expenditures EXECUTIVE DEPARTMENT TOTAL MENTAL HEALTH AND MENTAL RET DEPARTMENT OF Mental Health Services - Children	3,703,844 2,100 \$4,061,011 FARDATION,	\$352,734 3,708,277 \$4,061,011

2	DEPARTMENT OF MENTAL HEALTH A MENTAL RETARDATION	AND	
4	TOTAL	\$1,117,095	\$1,117,095
6	ALCOHOL AND DRUG ABUSE BLOCK GRANT		
8	TOTAL	\$5,178,106	\$5,178,106
10	COMMUNITY DEVELOPMENT BLOCK	GRANT	
12	ECONOMIC AND COMMUNITY DEVELOPMENT OF	LOPMENT,	
14 16	Community Development Block Grant Program		
18	Positions - Legislative Count	(8.0)	(8.0)
20	Personal Services All Other	\$387,534 16,095,522	\$390,648 16,096,590
22	COMMUNITY DEVELOPMENT BLOCK GRANT		
24	TOTAL	\$16,483,056	\$16,487,238
26	COMMUNITY SERVICES BLOCK GRAN	NT	
28	HUMAN SERVICES, DEPARTMENT OF		
30	Community Services Block Grant		
32	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services All Other	\$67,679 2,221,573	\$66,569 2,337,147
36	COMMUNITY SERVICES BLOCK GRAN	NT	\$2,403,716
38	EDUCATIONAL AND CULTURAL SERV		, , , , , , , , , , , , , , , , , , , ,
40	BLOCK GRANT	ICES	
42	CORRECTIONS, DEPARTMENT OF		
44	Youth Center - Maine		
46	All Other	\$7,000	\$7,000
48	DEPARTMENT OF CORRECTIONS TOTAL	#7 000	#7 000
50	A V ALLE	\$7,000	\$7,000

EDUCATION, DEPARTMENT OF 2 **Education Block Grant - ECIA Chapter 2** 4 Positions - Legislative Count (5.0)(5.0)\$368,100 6 Personal Services \$273,307 All Other 2,316,540 2,320,605 8 Capital Expenditures 30,000 30,000 10 TOTAL 2,619,847 2,718,705 12 Governor Baxter School for the Deaf 14 All Other \$2,150 \$2,150 16 **Education in Unorganized Territory** 18 All Other \$7,780 \$7,780 20 DEPARTMENT OF EDUCATION TOTAL \$2,629,777 \$2,728,635 22 **EDUCATIONAL AND CULTURAL SERVICES** 24 **BLOCK GRANT** TOTAL \$2,636,777 \$2,735,635 26 MATERNAL AND CHILD HEALTH BLOCK GRANT 28 **EDUCATION, DEPARTMENT OF** 30 **Curriculum - Education** 32 Positions - Legislative Count (2.0)(2.0)Personal Services \$112,451 \$110,380 34 10,060 9,841 All Other 36 DEPARTMENT OF EDUCATION TOTAL 38 \$122,511 \$120,221 40 **HUMAN SERVICES, DEPARTMENT OF** 42 Maternal and Child Health 44 Positions - Legislative Count (41.0)(41.0)Personal Services \$1,823,163 \$1,816,579 46 761,055 All Other 759,618 48 2,582,781 2,577,634 TOTAL

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	(17.0)	/17
Positions - Legislative Count Personal Services	(17.0) \$662,981	, 17) \$665,1
All Other	304,780	307,3
ari other		
TOTAL	967,761	972,
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$3,550,542	\$3,550,
MATERNAL AND CHILD HEALTH SER' BLOCK GRANT	VICES	
TOTAL	\$3,673,053	\$3,670,
PREVENTIVE HEALTH AND HEALTH S BLOCK GRANT	ERVICES	
HUMAN SERVICES, DEPARTMENT OF		
Dental Disease Prevention		
Positions - Legislative Count	(3.0)	(3
Personal Services	\$118,097	\$117,
All Other	77,770	79,
TOTAL	195,867	196,
Hypertension Control		
•	(1.0)	(1
Positions - Legislative Count	(1.0) \$28.895	
•	(1.0) \$28,895 160,867	\$29,
Positions - Legislative Count Personal Services	\$28,895	\$29, 161,
Positions - Legislative Count Personal Services All Other	\$28,895 160,867	\$29, 161,
Positions - Legislative Count Personal Services All Other	\$28,895 160,867	(1 \$29,8 161,0 191,8
Positions - Legislative Count Personal Services All Other TOTAL	\$28,895 160,867	\$29, 161, 191,
Positions - Legislative Count Personal Services All Other TOTAL Rape Crisis Control All Other	\$28,895 160,867 189,762	\$29, 161, 191,
Positions - Legislative Count Personal Services All Other TOTAL Rape Crisis Control All Other	\$28,895 160,867 189,762	\$29,6 161,6 191,9 \$39,6
Positions - Legislative Count Personal Services All Other TOTAL Rape Crisis Control All Other Risk Reduction Program	\$28,895 160,867 189,762 \$39,017	\$29, 161, 191, \$39,
Personal Services All Other TOTAL Rape Crisis Control All Other Risk Reduction Program Positions - Legislative Count	\$28,895 160,867 189,762 \$39,017	\$29,8 161,0

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Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$39,195	\$39,104
All Other	255,100	251,553
TOTAL	294,295	290,657
Tuberculosis Control Program		
Tuber curosis Control 1 rogi ani		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$35,243	\$35,136
All Other	529	526
TOTAL	35,772	35,662
Venereal Disease Program		
venerear Disease 110g. am		
All Other	\$27,735	\$28,116
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$1,197,665	\$1,196,699
PUBLIC SAFETY, DEPARTMENT OF		
Emergency Medical Services		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	\$167,709	\$168,930
All Other	20,551	21,089
DEPARTMENT OF PUBLIC SAFETY		
FOTAL	\$188,260	\$190,019
PREVENTIVE HEALTH AND HEALTH S	SERVICES	
BLOCK GRANT TOTAL	\$1,385,925	\$1,386,718
	Ψ1,303,923	φ1,300,710
SOCIAL SERVICES BLOCK GRANT		
ATTORNEY GENERAL, DEPARTMENT	OF THE	
Division of Human Services		
Division of Italian Services		
Positions - Legislative Count	(9.0)	(9.0)
Personal Services	\$463,343	\$472,149
All Other	19,974	20,307
DEPARTMENT OF THE ATTORNEY GE	NERAL.	
TOTAL	\$483,317	
HIMAN CEDVICES DEDARCHENT OF		
HUMAN SERVICES, DEPARTMENT OF		

2	Purchased Social Services		
4	All Other	\$11,229,459	\$11,229,459
6	Bureau of Social Services		
8	Positions - Legislative Count Personal Services	(7.5) \$320,990	(7.5) \$321,759
10	All Other	32,993	33,644
12	TOTAL	353,983	355,403
14	Administration - Regional - Human Services		
16	Personal Services	\$955,927	\$ 955 , 951
18	All Other	1,181,097	1,242,936
20	TOTAL	2,137,024	2,198,887
22	Administration - Human Services		
24	Personal Services All Other	\$1,621,731 24,327	\$1,625,115 24,377
26	TOTAL	1,646,058	1,649,492
28 30	Training Programs and Employee Assistance		
32	All Other	\$354,965	\$ 369,795
34	DEPARTMENT OF HUMAN SERVICES TOTAL	\$15,721,489	\$15,803,036
36	MENTAL HEALTH AND MENTAL RETA	ARDATION.	
38	DEPARTMENT OF	,	
40	Mental Health Services - Community		•
42	All Other	\$273,895	\$273,895
44	Mental Retardation Services - Community		
46	All Other	\$924,149	\$924,149
48	DEPARTMENT OF MENTAL HEALTH A MENTAL RETARDATION	AND	
50	TOTAL	\$1,198,044	\$1,198,044

SOCIAL SERVICES BLOCK GRANT 2 TOTAL \$16,919,533 \$17,001,080 TOTAL BLOCK GRANT ALLOCATIONS \$48,565,702 \$48,862,874 Sec. 2. Additional funds. Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants may be carried forward for future allocation by the Legislature or may be used to offset 10 any possible reductions in the block grants. Sec. 3. Adjustments to allocations. Allocations under this Act 12 may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments 14 determined to be necessary under any salary plan approved by the 16 Legislature and those reclassifications or range changes that have been approved by the Department of Administrative and 18 Financial Services and submitted for legislative review prior to July 1, 1995. 20 Sec. 4. Encumbered balances at year end. At the end of each 22 fiscal year, all encumbered balances may not be carried more than once, except that encumbered balances in the Community Development Block Grant may be carried twice and encumbered 24 balances of grant awards for capital construction projects may 26 carry until the completion of the project, as long as the construction is started prior to the end of the year for which the allocation was made. 28 30 Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1995. 32 STATEMENT OF FACT 34

This bill makes allocations relating to federal block grants for the expenditures of State Government for the fiscal years ending June 30, 1996 and June 30, 1997.

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