

# MAINE STATE LEGISLATURE

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# 117th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1995

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Legislative Document

No. 714

H.P. 524

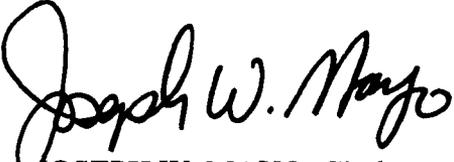
House of Representatives, March 2, 1995

**An Act to Make Allocations from Various Funds of the Department of Environmental Protection for the Fiscal Years Ending June 30, 1996 and June 30, 1997.**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

  
JOSEPH W. MAYO, Clerk

Presented by Representative KERR of Old Orchard Beach. (GOVERNOR'S BILL)  
Cosponsored by Senator: HANLEY of Oxford.

2           **Emergency preamble.** Whereas, Acts of the Legislature do not  
become effective until 90 days after adjournment unless enacted  
as emergencies; and

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6           **Whereas,** the 90-day period may not terminate until after the  
beginning of the next fiscal year; and

8           **Whereas,** certain obligations and expenses incident to the  
operation of the department will become due and payable on or  
10 immediately after July 1, 1995; and

12           **Whereas,** in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
14 Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
16 safety; now, therefore,

18           **Be it enacted by the People of the State of Maine as follows:**

20           **Sec. 1. Allocation of the Ground Water Oil Clean-up Fund.** Income  
to the Ground Water Oil Clean-up Fund for the next 2 fiscal  
22 years, from July 1, 1995 to June 30, 1996 and from July 1, 1996  
to June 30, 1997, must be segregated, apportioned and disbursed  
24 as designated in the following schedule:

	1995-96	1996-97
<b>ENVIRONMENTAL PROTECTION,</b>		
<b>DEPARTMENT OF</b>		
<b>Oil &amp; Hazardous Materials Control</b>		
Positions - Other Count	(41.0)	(41.0)
Personal Services	\$2,014,599	\$2,009,540
All Other	13,918,864	14,266,174
Capital Expenditures	72,200	76,200
<b>DEPARTMENT OF ENVIRONMENTAL</b>		
<b>PROTECTION</b>		
<b>TOTAL</b>	<u>\$16,005,663</u>	<u>\$16,351,914</u>

42           **Sec. 2. Allocation of the Maine Coastal and Inland Surface Oil**  
**Clean-up Fund.** Income to the Maine Coastal and Inland Surface  
44 Oil Clean-up Fund for the next 2 fiscal years, from July 1, 1995  
to June 30, 1996, and from July 1, 1996 to June 30, 1997, must be  
46 segregated, apportioned and disbursed as designated in the  
following schedule:

48

	1995-96	1996-97
2		
4	<b>ENVIRONMENTAL PROTECTION,</b>	
	<b>DEPARTMENT OF</b>	
6	<b>Oil &amp; Hazardous Materials Control</b>	
8	Positions - Other Count	(22.5) (22.5)
	Personal Services	\$1,224,744 \$1,218,281
10	All Other	3,632,626 3,766,018
	Capital Expenditures	83,400 277,700
12		
14	<b>DEPARTMENT OF ENVIRONMENTAL</b>	
	<b>PROTECTION</b>	
	<b>TOTAL</b>	<b>\$4,940,770 \$5,261,999</b>

16                   **Sec. 3. Allocation of the Maine Hazardous Waste Fund.** Income to  
18 the Maine Hazardous Waste Fund for the next 2 fiscal years, from  
20 July 1, 1995 to June 30, 1996, and from July 1, 1996 to June 30,  
1997, must be segregated, apportioned and disbursed as designated  
in the following schedule:

	1995-96	1996-97
22		
24	<b>ENVIRONMENTAL PROTECTION,</b>	
26	<b>DEPARTMENT OF</b>	
28	<b>Oil &amp; Hazardous Materials Control</b>	
30	Positions - Other Count	(20.0) (20.0)
	Personal Services	\$969,791 \$973,696
32	All Other	1,481,462 1,485,465
	Capital Expenditures	43,900 28,500
34		
36	<b>DEPARTMENT OF ENVIRONMENTAL</b>	
	<b>PROTECTION</b>	
	<b>TOTAL</b>	<b>\$2,495,153 \$2,487,661</b>

38                   **Sec. 4. Adjustments to allocations.** Allocations made in sections  
40 1 to 3 may be increased or adjusted by the State Budget Officer,  
with the approval of the Governor, to specifically cover those  
42 adjustments determined to be necessary under any salary plan  
approved by the Legislature, and those reclassifications or range  
44 changes that have been approved by the Department of  
Administrative and Financial Services and submitted for  
46 legislative review prior to the effective date of this Act.

48                   **Sec. 5. Encumbered balance at year end.** At the end of each  
fiscal year, all encumbered balances may not be carried more than  
50 once.

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**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect on July 1, 1995.

**FISCAL NOTE**

	<u>1995-96</u>	<u>1996-97</u>
Sec. 1. Allocations from the Ground Water Oil Clean-up Fund	\$16,005,663	\$16,351,914
Sec. 2. Allocations from the Maine Coastal and Inland Surface Oil Clean-up Fund	4,940,770	5,261,999
Sec. 3. Allocations from the Maine Hazardous Waste Fund	2,495,153	2,487,661
TOTAL ALLOCATIONS	<u>\$23,441,586</u>	<u>\$24,101,574</u>

**STATEMENT OF FACT**

This bill makes allocations from the various funds of the Department of Environmental Protection for the fiscal years ending June 30, 1996 and June 30, 1997.