

# MAINE STATE LEGISLATURE

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L.D. 706

DATE: 6/26/95

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
117TH LEGISLATURE  
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1996 and June 30, 1997"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

**Mandate preamble.** This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

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Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

**Sec. A-1. Appropriations and allocations.** In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1996 and June 30, 1997, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

**Sec. A-2. Allotments required.** Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government, on the basis of these allotments and not otherwise. Allotments for Personal Services and Capital Expenditures, and amounts for All Other departmental expenses may not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

**Sec. A-3. Personal Services funding.** The amounts provided for Personal Services in appropriated and allocated accounts are subject to the provision that the total number of positions and the costs of those positions in any account may not vary during any fiscal year from either the positions included in computing the total dollars appropriated or allocated for Personal Services or in the specific cost of each position upon which the appropriations and allocations are based. The State Budget Officer shall take the action necessary to ensure compliance with this section except as provided for in section 6 of this Part and as follows.

An appointing authority shall comply with the Civil Service Law, rules and regulations and collective bargaining agreements pertaining to the hiring, promoting, demoting and bumping of state employees. The Legislature shall act upon any recommendation for additional appropriations or allocations in order to fund additional requirements created by complying with this paragraph.

2 Savings accruing from unused funding of employee benefits  
3 may not be used to increase services provided by employees.  
4 Accrued salary savings generated from vacant positions within an  
5 appropriation or allocation for Personal Services may be used for  
6 the payment of nonrecurring Personal Services costs within the  
7 account where the savings exist. Costs related to  
8 acting-capacity appointments and emergency, unbudgeted overtime  
9 for which it is impractical to budget in advance may be used with  
10 the approval of the appointing authority. Other actions such as  
11 retroactive compensation for reclassifications or reallocations  
12 and retroactive or one-time settlements related to arbitrator or  
13 court decisions must be recommended by the department or agency  
14 head and approved by the State Budget Officer. Salary and  
15 employee benefits savings may not be used to fund recurring  
16 Personal Services actions either in the account where the savings  
17 exist or in another account.

18 The amounts appropriated or allocated for Personal Services  
19 include funds for the State's share of state employees'  
20 retirement. The State Controller shall transfer the State's  
21 share to the Maine State Retirement System as soon as practicable  
22 after each payroll is paid.

23 **Sec. A-4. Workers' compensation positions.** Limited-period  
24 positions may be established for former regular employees of the  
25 State who are presently receiving workers' compensation payments  
26 from the State when those positions enable those employees to  
27 return to productive employment with the State. The positions  
28 may be established, providing funds are available, only until  
29 those employees can be returned to regular positions.

30 Notwithstanding any other restriction on funds appropriated  
31 or allocated, the State Budget Officer may, after determining  
32 that funds are available, either approve the use of the funds or  
33 recommend appropriate action to the Governor when the Governor's  
34 approval is required.

35 Available funds may include amounts appropriated or  
36 allocated for Personal Services, including funds in any salary  
37 account or special account for state employee salary increases,  
38 All Other, Capital Expenditures and unallocated.

39 **Sec. A-5. Personal Services policy and review.** The Bureau of the  
40 Budget, during this biennium, shall continually review with all  
41 departments the status of their workforce levels and staffing  
42 patterns for the purpose of determining whether funds and  
43 positions are being utilized and managed in the most economical  
44 and efficient manner to accomplish the intent of the  
45 Legislature. Permanent positions for which funds are

2 appropriated or allocated must be classified positions unless  
3 specifically designated otherwise by the Legislature. It is the  
4 responsibility of the Director of Human Resources to ensure that  
5 classified and unclassified positions are assigned to the proper  
6 pay grade and it is the responsibility of the State Budget  
7 Officer to ensure that the positions are within authorized  
8 headcount and funds.

9 **Sec. A-6. Personal Services flexibility.** Any classification or  
10 reclassification of a position and any allocation or reallocation  
11 of a position within the compensation plan made by the Director  
12 of Human Resources pursuant to the Civil Service Law and rules  
13 become effective on the first day of the fiscal year following  
14 approval by the State Budget Officer and the appropriation or  
15 allocation of funds for those programs, except that the State  
16 Budget Officer may, if the officer determines that sufficient  
17 funds exist, authorize an effective date prior to the first day  
18 of the ensuing fiscal year. Copies of all actions and  
19 certifications must be furnished to the Director of the Office of  
20 Fiscal and Program Review.

21 **Sec. A-7. Number of necessary employees.** The Governor and the  
22 State Budget Officer, when next preparing budget proposals for  
23 the Legislature, may at their discretion adjust the figures in  
24 parentheses, representing numbers of positions, to reflect the  
25 number of positions that in their opinion are necessary to the  
26 proper operation of each department, institution or agency.

27 **Sec. A-8. New or expanded programs.** A department may not  
28 establish new programs or expand existing programs beyond the  
29 scope of those programs already established, recognized and  
30 approved by the Legislature until the program and the method of  
31 financing are submitted to the Bureau of the Budget for  
32 evaluation and recommendation to the Legislature and until the  
33 funds are made available for those programs by the Legislature.

34 **Sec. A-9. Seasonal or temporary employees.** All appointing  
35 authorities are required by chapter 12, section 4C8(c) of the  
36 Civil Service Rules, as amended on June 17, 1991, to inform all  
37 seasonal or temporary employees of the approximate date of  
38 termination of employment at the time of hire. The notice must  
39 be given to all employees who are appointed to time-limited  
40 positions or appointments.

41 **Sec. A-10. Federally funded programs.** It is the intent of the  
42 Legislature that, if federal funds are not available as  
43 anticipated for programs in this Act, there is no obligation to  
44 provide state funds in excess of those listed in this Act.  
45 Positions entirely or partially funded by federal or nonstate  
46 sources of funds are considered limited-period positions.

2           **Sec. A-11. Travel limitations.** It is the intent of the  
Legislature that out-of-state travel be limited. Any state  
4 employee who travels out of state on state business, such as law  
enforcement, collecting, bidding, industrial development or  
6 loans, may continue to do so. The Legislature directs that  
department heads limit the cost of all travel when it is not  
8 absolutely needed. A state employee may not be reimbursed for  
noon meals, unless the expense is incurred while traveling on  
10 state business and lodging is required. Any state employee who  
attends a seminar or other program that includes the cost of a  
12 noon meal as part of the tuition or registration fee is not  
required to reimburse the State for the meal.

14           **Sec. A-12. Equipment to be reviewed.** The Commissioner of  
16 Administrative and Financial Services may choose a designee to  
conduct a thorough review of all types of equipment, including  
18 automobiles, pickups and vans, owned, leased or otherwise  
available to the departments and agencies of the State,  
20 regardless of the source of supporting funds, and make  
recommendations via the budgetary process for combining their  
22 use, providing centralized facilities or eliminating existing  
equipment and facilities as believed to be in the most economical  
24 and efficient interests of the State. The Commissioner of  
Administrative and Financial Services may also develop and  
26 institute review and control mechanisms considered necessary to  
ensure that capital equipment purchases authorized by the  
28 Legislature are consistent with the intent for which funds were  
recommended and made available.

30           **Sec. A-13. Motor vehicle replacement policy.** The Director of the  
32 Bureau of General Services is directed to require that  
requisitions for replacement motor vehicles include the age and  
34 total mileage of the motor vehicle being replaced. For the  
purposes of this section, motor vehicles are defined as passenger  
36 cars and panel and pickup trucks, excluding those vehicles  
authorized and assigned for pursuit purposes. Under no  
38 circumstances are any state vehicles to be used for commuting  
purposes. It is the intent of the Legislature that motor  
40 vehicles be in service for at least 5 years or 75,000 miles  
before they are replaced. This policy must also be adopted by  
42 the State Budget Officer when next preparing a budget document.  
Exceptions to the established replacement policy require the  
44 prior approval of the Commissioner of Administrative and  
Financial Services. The Commissioner of Administrative and  
46 Financial Services may also set appropriate standards with regard  
to motor vehicle type, size and equipment and direct that all  
48 motor vehicles be purchased in accordance with a commodity  
calendar established by the Director of the Bureau of General  
50 Services.

2           **Sec. A-14. Significant action recommended by the State Budget**  
3 **Officer.** The Bureau of the Budget shall inform the joint standing  
4 committee of the Legislature having jurisdiction over  
appropriations and financial affairs, through the Office of  
6 Fiscal and Program Review, of significant action recommended by  
the bureau in the performance of the budget responsibilities  
8 assigned.

10           **Sec. A-15. State Cost Allocation Program.** The State Cost  
Allocation Program shall annually identify the kind and cost of  
12 central services furnished to each state agency from General Fund  
appropriations. The non-General Fund portion of each agency must  
14 be assessed for these services as determined by the State Cost  
Allocation Program procedures to the extent that payments are not  
16 expressly prohibited by state or federal law or by the terms of a  
gift or donation made to the State from private sources. These  
18 payments must be credited to the General Fund as undedicated  
revenue. The State Budget Officer may adjust this assessment to  
20 any individual account.

22           Non-General Fund resources that contribute to funding costs  
related to general departmentwide functions, such as accounting,  
24 personnel administration, maintenance of property records and  
general purchasing, that have been made available to an account  
by legislative action may be consolidated into one or more  
26 administrative accounts, unless that consolidation is expressly  
prohibited by state or federal law. All resources and costs  
28 affected by that consolidation must be properly identified and  
included in the budget process in accordance with the Maine  
30 Revised Statutes, Title 5, chapter 149. When the Legislature is  
not in session and upon recommendation of the State Budget  
32 Officer, the Governor may approve necessary adjustments to these  
consolidations for a period not to exceed the end of the fiscal  
34 year. The Director of Fiscal and Program Review must be notified  
of any such action. The unencumbered balance of each  
36 administrative account established pursuant to this section must  
be carried forward at the end of each fiscal year and the  
38 budgeted transfers to the administrative account for the ensuing  
year must be proportionally reduced by the amount of that carried  
40 balance.

42           **Sec. A-16. Unified state budget.** The Governor, when submitting  
44 the budget to the Legislature, shall submit the budget document  
and the General Fund and Highway Fund bills in a manner that will  
46 identify the gross amount of resources for each program. The  
gross unified budget bills and budget document encompass  
48 resources from all funds, including, but not limited to: General  
Fund, Highway Fund, federal funds, Federal Block Grant Fund and  
50 Other           Special           Revenue           funds.           Separate           gross

unified budget bills must be submitted for the General Fund and the Highway Fund.

**Sec. A-17. Line category amounts of General Fund and Highway Fund.** The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

**Sec. A-18. Multiple accounts certification.** If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

**Sec. A-19. Year-end closing.** The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1996 and June 30, 1997. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

**Sec. A-20. Appropriation and allocation balances at year-end.** At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

**Sec. A-21. Reorganization of departments.** A department or agency may not transfer Positions, Personal Services, All Other or Capital Expenditures funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

**Sec. A-22. Appropriation or allocation of funds.** Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for informational purposes only, as are enterprise accounts exclusive of the state Alcoholic Beverage Fund and the State Lottery Fund, trust fund accounts and agency fund accounts. Governmental funds

not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section 1 of this Part.

**Sec. A-23. Other appropriation and allocation measures.** It is intended that the language in this Act, except for section 22 of this Part, applies to all other appropriation and allocation measures enacted by the Legislature.

**Sec. A-24. Allotments in excess of legislatively authorized allocations.** Allotments in Other Special Revenue and internal service fund accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue and internal service fund accounts are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue, the internal service fund or the unencumbered balance authorized to carry forward by law;
2. Allotment is required to provide for the costs of approved collective bargaining agreements;
3. Failure to allot these available funds could have a significant detrimental impact on current programs;
4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;
5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and
6. Allotment of these funds does not take effect until 30 days after approval by the Governor.

In case of extraordinary emergency situations, the 30-day waiting period beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue and internal service fund accounts authorized by law to carry unused allocations forward will not be subject to the above provided that the request for allotment increase is within the legislatively authorized allocations as defined in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue and

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internal service fund accounts be limited to only specific, extraordinary circumstances.

Sec. A-25. Allocations. The following allocations and appropriations are made:

1995-96 1996-97

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Office of the Commissioner - Administrative and Financial Services

* General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	\$279,370	\$276,674
All Other	20,437	20,695
Capital Expenditures	6,000	
Fund Total	<u>305,807</u>	<u>297,369</u>

BUREAU OF ACCOUNTS AND CONTROL

Accounts and Control - Bureau of

* General Fund		
Positions - Legislative Count	(33.0)	(33.0)
Personal Services	1,400,964	1,391,572
All Other	327,725	337,217
Fund Total	<u>1,728,689</u>	<u>1,728,789</u>

Accounts and Control - Bureau of - Systems Project

* General Fund		
All Other	3,111,055	3,156,245
Fund Total	<u>3,111,055</u>	<u>3,156,245</u>

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS

Alcoholic Beverages - General Operation

Other Participating Funds		
* Alcoholic Beverage Fund		
Positions - Legislative Count	(130.5)	(130.5)

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Positions - Other Count	(7.5)	(7.5)
Personal Services	5,203,901	5,201,274
All Other	3,001,650	3,083,542

Fund Total	<u>8,205,551</u>	<u>8,284,816</u>
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Lottery Operations

Other Participating Funds

* State Lottery Fund		
Positions - Legislative Count	(29.0)	(29.0)
Personal Services	1,199,845	1,200,411
All Other	1,517,600	1,580,316
Fund Total	<u>2,717,445</u>	<u>2,780,727</u>

BUREAU OF THE BUDGET

Budget - Bureau of the

* General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	766,009	769,480
All Other	44,737	60,868
Capital Expenditures	3,400	
Fund Total	<u>814,146</u>	<u>830,348</u>

CENTRAL MOTOR POOL

Central Motor Pool

Other Participating Funds

* Central Motor Pool		
Positions - Other Count	(13.0)	(13.0)
Personal Services	458,658	462,589
All Other	2,268,787	2,335,790
Fund Total	<u>2,727,445</u>	<u>2,798,379</u>

STATE CLAIMS COMMISSION

Claims Board

Other Participating Funds

* Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	97,482	95,299
All Other	38,238	38,592
Fund Total	<u>135,720</u>	<u>133,891</u>

DIVISION OF DATA PROCESSING

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2	Data Processing Services		
4	* General Fund		
4	Positions - Legislative Count	(1.0)	(1.0)
6	Personal Services	58,711	60,426
6	All Other	1,866	1,906
8	Fund Total	<u>60,577</u>	<u>62,332</u>
10	Other Participating Funds		
12	* Data Processing Fund		
12	Positions - Other Count	(157.0)	(157.0)
14	Personal Services	7,449,287	7,456,291
14	All Other	10,110,473	10,398,450
16	Fund Total	<u>17,559,760</u>	<u>17,854,741</u>
18	SUMMARY - DATA PROCESSING SERVICES		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Positions - Other Count	(157.0)	(157.0)
24	Personal Services	7,507,998	7,516,717
24	All Other	10,112,339	10,400,356
26	Program Total	<u>17,620,337</u>	<u>17,917,073</u>
28	BUREAU OF STATE EMPLOYEE HEALTH		
30	Employee Health Services		
32	Other Participating Funds		
34	* Other Special Revenue Funds		
34	Positions - Other Count	(9.0)	(9.0)
36	Personal Services	490,126	484,026
36	All Other	460,178	480,829
38	Fund Total	<u>950,304</u>	<u>964,855</u>
40	STATE EMPLOYEE HEALTH COMMISSION		
42	Accident - Sickness - Health Insurance		
44	Other Participating Funds		
46	* Other Special Revenue Funds		
48	Positions - Other Count	(10.0)	(10.0)
48	Personal Services	411,707	411,524
50	All Other	508,027	529,539

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2	Fund Total	919,734	941,063
4	BUREAU OF EMPLOYEE RELATIONS		
4	Employee Relations - Office of		
6	* General Fund		
8	Positions - Legislative Count	(7.0)	(7.0)
8	Personal Services	441,740	442,168
10	All Other	66,813	67,998
10	Capital Expenditures	10,000	
12	Fund Total	<u>518,553</u>	<u>510,166</u>
14	DIVISION OF FINANCIAL AND PERSONNEL SERVICES		
16	Financial and Personnel Services - Division of		
18	* General Fund		
20	Positions - Legislative Count	(10.0)	(10.0)
22	Personal Services	501,696	493,497
24	All Other	43,791	44,749
24	Capital Expenditures	6,000	
26	Fund Total	<u>551,487</u>	<u>538,246</u>
28	Other Participating Funds		
30	* Other Special Revenue Funds		
30	Positions - Other Count	(22.0)	(22.0)
32	Personal Services	880,703	879,195
32	All Other	60,679	62,111
32	Capital Expenditures	15,000	15,000
34	Fund Total	<u>956,382</u>	<u>956,306</u>
36	SUMMARY - FINANCIAL AND PERSONNEL SERVICES - DIVISION OF		
38	Positions - Legislative Count	(10.0)	(10.0)
40	Positions - Other Count	(22.0)	(22.0)
42	Personal Services	1,382,399	1,372,692
44	All Other	104,470	106,860
44	Capital Expenditures	21,000	15,000
46	Program Total	<u>1,507,869</u>	<u>1,494,552</u>
48	BUREAU OF GENERAL SERVICES		
50	Buildings and Grounds Operations		
50	* General Fund		

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2	Positions - Legislative Count	(110.0)	(110.0)
	Personal Services	3,563,414	3,556,034
	All Other	3,338,146	3,529,360
4	Capital Expenditures	113,050	
6	Fund Total	7,014,610	7,085,394
8	Other Participating Funds		
	* Other Special Revenue Funds		
10	All Other	119,723	123,214
12	Fund Total	119,723	123,214
14	* Real Property Lease Internal Service Fund		
16	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,135	29,648
18	All Other	1,600,000	1,600,000
20	Fund Total	1,629,135	1,629,648
22	SUMMARY - BUILDINGS AND GROUND OPERATIONS		
24	Positions - Legislative Count	(110.0)	(110.0)
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,592,549	3,585,682
28	All Other	5,057,869	5,252,574
	Capital Expenditures	113,050	
30	Program Total	8,763,468	8,838,256
32	Central Services - Purchases		
34	Other Participating Funds		
	* Postal, Printing and Supply Fund		
36	Positions - Other Count	(71.0)	(71.0)
38	Personal Services	2,401,873	2,402,127
	All Other	1,193,665	1,221,217
40	Fund Total	3,595,538	3,623,344
42	Lewiston Office Complex - Bureau of Public Improvements		
44	Other Participating Funds		
	* Other Special Revenue Funds		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,066	30,697
50	All Other	127,709	133,630

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2	Capital Expenditures	450,000	465,000
4	Fund Total	608,775	629,327
6	Motor Vehicle Building Maintenance		
8	Other Participating Funds		
	* Highway Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	94,843	97,552
12	All Other	183,288	187,915
14	Fund Total	278,131	285,467
16	Public Improvements - Planning - Construction - Administration		
18	* General Fund		
20	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	770,190	757,554
22	All Other	31,181	31,995
24	Fund Total	801,371	789,549
26	Public Improvements - Division of Safety and Environmental Services		
28	* General Fund		
30	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	49,775	48,892
32	All Other	15,334	16,117
34	Fund Total	65,109	65,009
36	Purchases - Division of		
38	* General Fund		
40	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	308,176	304,888
42	All Other	26,174	26,876
44	Fund Total	334,350	331,764
46	State Police Headquarters Building Maintenance		
48	* General Fund		
50	Personal Services	72,286	72,121

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2	All Other	59,688	60,937
	Fund Total	<u>131,974</u>	<u>133,058</u>
4	Other Participating Funds		
6	* Highway Fund		
	Positions - Legislative Count	(5.0)	(5.0)
8	Personal Services	72,285	72,121
	All Other	59,687	60,937
10	Fund Total	<u>131,972</u>	<u>133,058</u>
12	SUMMARY - STATE POLICE HEADQUARTERS		
14	BUILDING MAINTENANCE		
16	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	144,571	144,242
18	All Other	119,375	121,874
20	Program Total	<u>263,946</u>	<u>266,116</u>
22	Transportation Building		
	Maintenance		
24	Other Participating Funds		
26	* Highway Fund		
	Positions - Legislative Count	(14.0)	(14.0)
28	Personal Services	424,246	425,164
	All Other	548,629	560,978
30	Fund Total	<u>972,875</u>	<u>986,142</u>
32	BUREAU OF HUMAN RESOURCES		
34	Administration - Human		
	Resources		
36	* General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
38	Personal Services	1,541,816	1,520,942
40	All Other	217,226	222,978
	Capital Expenditures	5,937	5,937
42	Fund Total	<u>1,764,979</u>	<u>1,749,857</u>
44	Other Participating Funds		
46	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	81,476	81,676
	All Other	169,601	171,215
50	Capital Expenditures	4,200	4,200

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	<u>255,277</u>	<u>257,091</u>
4	SUMMARY - ADMINISTRATION -		
	HUMAN RESOURCES		
6	Positions - Legislative Count	(33.0)	(33.0)
8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	1,623,292	1,602,618
10	All Other	386,827	394,193
	Capital Expenditures	10,137	10,137
12	Program Total	<u>2,020,256</u>	<u>2,006,948</u>
14	BUREAU OF INFORMATION SERVICES		
16	Information Services		
18	Other Participating Funds		
	* Office of Information Services Fund		
	Positions - Other Count	(11.0)	(11.0)
20	Personal Services	683,449	672,524
22	All Other	473,474	495,173
24	Fund Total	<u>1,156,923</u>	<u>1,167,697</u>
26	* Telecommunication Fund		
28	Other Participating Funds		
	* Telecommunication Fund		
30	Fund		
	Positions - Legislative Count	(33.5)	(33.5)
32	Personal Services	1,427,779	1,444,379
	All Other	2,072,986	1,759,422
34	Fund Total	<u>3,500,765</u>	<u>3,203,801</u>
36	DIVISION OF RISK MANAGEMENT		
38	Risk Management - Claims		
40	Other Participating Funds		
	* Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
42	Personal Services	242,211	242,284
44	All Other	4,044,241	4,045,002
46	Fund Total	<u>4,286,452</u>	<u>4,287,286</u>
48	BUREAU OF TAXATION		
	County Tax Reimbursement		
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

Other Participating Funds		
2	* Other Special Revenue Funds	
4	All Other	645,000      660,000
	Fund Total	<u>645,000</u> <u>660,000</u>
6	Elderly Household's Tax Refund	
8		
10	* General Fund	
12	All Other	6,517,495      6,835,191
14	Fund Total	<u>6,517,495</u> <u>6,835,191</u>
16	Elderly Tax Deferral Program	
18	* General Fund	
20	All Other	113,000      110,000
22	Fund Total	<u>113,000</u> <u>110,000</u>
24	Maine Residents Property Tax Program	
26	* General Fund	
28	All Other	6,237,871      6,547,289
30	Fund Total	<u>6,237,871</u> <u>6,547,289</u>
32	Taxation - Bureau of	
34	* General Fund	
36	Positions - Legislative Count	(300.5)      (300.5)
38	Positions - Other Count	(12.5)      (12.5)
40	Personal Services	13,123,228      13,135,760
42	All Other	6,968,822      7,101,720
44	Capital Expenditures	366,700      370,700
46	Fund Total	<u>20,458,750</u> <u>20,608,180</u>
48	Other Participating Funds	
50	* Federal Expenditures Fund	
	Positions - Other Count	(1.0)      (1.0)
	Personal Services	44,716      45,944
	All Other	14,965      15,352
	Fund Total	<u>59,681</u> <u>61,296</u>
	SUMMARY - TAXATION - BUREAU OF	

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(300.5)	(300.5)
4	Positions - Other Count	(13.5)	(13.5)
6	Personal Services	13,167,944	13,181,704
8	All Other	6,983,787	7,117,072
10	Capital Expenditures	366,700	370,700
12	Program Total	<u>20,518,431</u>	<u>20,669,476</u>
14	Tree Growth Tax Reimbursement		
16	* General Fund		
18	All Other	4,635,000	4,865,000
20	Fund Total	<u>4,635,000</u>	<u>4,865,000</u>
22	Unorganized Territory Education and Services Fund - Finance		
24	Other Participating Funds		
26	* Other Special Revenue Funds		
28	All Other	5,234,466	5,496,189
30	Fund Total	<u>5,234,466</u>	<u>5,496,189</u>
32	Veterans Tax Reimbursement		
34	* General Fund		
36	All Other	775,000	798,000
38	Fund Total	<u>775,000</u>	<u>798,000</u>
40	SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
42	* General Fund		
44	Positions - Legislative Count	(533.5)	(533.5)
46	Positions - Other Count	(12.5)	(12.5)
48	Personal Services	22,877,375	22,830,008
50	All Other	32,551,361	33,835,141
	Capital Expenditures	511,087	376,637
	Umbrella Fund Total	<u>55,939,823</u>	<u>57,041,786</u>
	* Highway Fund		
	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	688,856	690,136
	All Other	829,842	848,422
	Umbrella Fund Total	<u>1,518,698</u>	<u>1,538,558</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Federal Expenditures Fund		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	44,716	45,944
	All Other	14,965	15,352
6			
	Umbrella Fund Total	59,681	61,296
8			
	* Other Special Revenue Funds		
10	Positions - Other Count	(44.0)	(44.0)
	Personal Services	1,895,078	1,887,118
12	All Other	7,325,383	7,656,727
	Capital Expenditures	469,200	484,200
14			
	Umbrella Fund Total	9,689,661	10,028,045
16			
	* Postal, Printing and Supply Fund		
18	Positions - Other Count	(71.0)	(71.0)
	Personal Services	2,401,873	2,402,127
20	All Other	1,193,665	1,221,217
22			
	Umbrella Fund Total	3,595,538	3,623,344
24			
	* Telecommunication Fund		
26	Positions - Legislative Count	(33.5)	(33.5)
	Personal Services	1,427,779	1,444,379
28	All Other	2,072,986	1,759,422
30			
	Umbrella Fund Total	3,500,765	3,203,801
32			
	* Office of Information Services Fund		
34	Positions - Other Count	(11.0)	(11.0)
	Personal Services	683,449	672,524
	All Other	473,474	495,173
36			
	Umbrella Fund Total	1,156,923	1,167,697
38			
	* Risk Management Fund		
40	Positions - Other Count	(5.0)	(5.0)
	Personal Services	242,211	242,284
42	All Other	4,044,241	4,045,002
44			
	Umbrella Fund Total	4,286,452	4,287,286
46			
	* Data Processing Fund		
48	Positions - Other Count	(157.0)	(157.0)
	Personal Services	7,449,287	7,456,291
	All Other	10,110,473	10,398,450
50			
	Umbrella Fund Total	17,559,760	17,854,741

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Central Motor Pool		
	Positions - Other Count	(13.0)	(13.0)
4	Personal Services	458,658	462,589
	All Other	2,268,787	2,335,790
6			
	Umbrella Fund Total	2,727,445	2,798,379
8			
	* Real Property Lease Internal Service Fund		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,135	29,648
12	All Other	1,600,000	1,600,000
14			
	Umbrella Fund Total	1,629,135	1,629,648
16			
	* Alcoholic Beverage Fund		
18	Positions - Legislative Count	(130.5)	(130.5)
	Positions - Other Count	(7.5)	(7.5)
20	Personal Services	5,203,901	5,201,274
	All Other	3,001,650	3,083,542
22			
	Umbrella Fund Total	8,205,551	8,284,816
24			
	* State Lottery Fund		
26	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,199,845	1,200,411
28	All Other	1,517,600	1,580,316
30			
	Umbrella Fund Total	2,717,445	2,780,727
32			
	<b>SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
34			
	Positions - Legislative Count	(750.5)	(750.5)
36	Positions - Other Count	(323.0)	(323.0)
	Personal Services	44,602,163	44,564,733
38	All Other	67,004,427	68,874,554
	Capital Expenditures	980,287	860,837
40			
	Umbrella Grand Total	112,586,877	114,300,124
42			
	<b>MAINE ADVOCACY SERVICES</b>		
44	Maine Advocacy Services		
46			
	* General Fund		
48	All Other	45,000	45,000
50			
	Fund Total	45,000	45,000

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
4	ADMINISTRATIVE SERVICES DIVISION (AGRICULTURE)		
6	Administration - Agriculture		
8	* General Fund		
10	Positions - Legislative Count	(15.5)	(15.5)
	Personal Services	822,868	817,699
	All Other	249,398	259,364
	Capital Expenditures	23,740	23,740
12	Fund Total	<u>1,096,006</u>	<u>1,100,803</u>
14	Other Participating Funds		
16	* Federal Expenditures Fund		
18	Positions - Other Count	(2.5)	(2.5)
	Personal Services	102,962	102,381
	All Other	74,373	71,227
20	Fund Total	<u>177,335</u>	<u>173,608</u>
22	* Other Special Revenue Funds		
24	Positions - Other Count	(0.5)	(0.5)
	Personal Services	15,875	15,720
	All Other	450,504	500,518
26	Fund Total	<u>466,379</u>	<u>516,238</u>
28	SUMMARY - ADMINISTRATION - AGRICULTURE		
30	Positions - Legislative Count	(15.5)	(15.5)
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	941,705	935,800
	All Other	774,275	831,109
	Capital Expenditures	23,740	23,740
32	Program Total	<u>1,739,720</u>	<u>1,790,649</u>
34	Aroostook Water and Soil Management Fund		
36	Other Participating Funds		
38	* Federal Expenditures Fund		
40	All Other	542,818	545,741
42	Fund Total	<u>542,818</u>	<u>545,741</u>
44	* Other Special Revenue Funds		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	10,262	10,262
4	Fund Total	<u>10,262</u>	<u>10,262</u>
6	SUMMARY - AROOSTOOK WATER AND SOIL MANAGEMENT FUND		
8	All Other	553,080	556,003
10	Program Total	<u>553,080</u>	<u>556,003</u>
12	MAINE DAIRY AND NUTRITION COUNCIL		
14	Dairy and Nutrition Council		
16	Other Participating Funds		
18	* Other Special Revenue Funds		
20	Positions - Other Count	(3.5)	(3.5)
	Personal Services	140,251	138,555
	All Other	102,401	105,623
22	Fund Total	<u>242,652</u>	<u>244,178</u>
24	MAINE DAIRY PROMOTIONS BOARD Dairy Promotions Board		
26	Other Participating Funds		
28	* Other Special Revenue Funds		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,464	70,706
	All Other	611,481	625,667
	Capital Expenditures	4,250	4,500
32	Fund Total	<u>687,195</u>	<u>700,873</u>
34	STATE HARNESS RACING COMMISSION		
36	Harness Racing Commission		
38	* General Fund		
40	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	353,450	350,356
	All Other	491,659	508,579
42	Fund Total	<u>845,109</u>	<u>858,935</u>
44	Other Participating Funds		
46	* Other Special Revenue Funds		
48	Positions - Other Count	(1.0)	(1.0)

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2	Personal Services	53,917	53,168
	All Other	2,897,173	3,295,293
4	<b>Fund Total</b>	<b>2,951,090</b>	<b>3,348,461</b>
6	<b>SUMMARY - HARNESS RACING COMMISSION</b>		
8	Positions - Legislative Count	(5.0)	(5.0)
10	Positions - Other Count	(4.0)	(4.0)
	Personal Services	407,367	403,524
12	All Other	3,388,832	3,803,872
14	<b>Program Total</b>	<b>3,796,199</b>	<b>4,207,396</b>
16	<b>MAINE POTATO BOARD</b>		
	Potato Board		
18	Other Participating Funds		
20	* Other Special Revenue Funds		
	Positions - Other Count	(6.0)	(6.0)
22	Personal Services	272,072	279,921
	All Other	864,771	884,366
24	<b>Fund Total</b>	<b>1,136,843</b>	<b>1,164,287</b>
26	<b>BUREAU OF AGRICULTURAL MARKETING</b>		
28	Marketing Services - Agriculture		
30	* General Fund		
32	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	669,581	664,194
	All Other	134,981	138,896
36	<b>Fund Total</b>	<b>804,562</b>	<b>803,090</b>
38	Other Participating Funds		
40	* Federal Expenditures Fund		
	Positions - Other Count	(21.0)	(21.0)
42	Personal Services	823,033	835,287
	All Other	198,311	205,172
44	<b>Fund Total</b>	<b>1,021,344</b>	<b>1,040,459</b>
46	* Other Special Revenue Funds		
48	Positions - Other Count	(49.5)	(49.5)
	Personal Services	1,380,101	1,406,906
50	All Other	442,510	454,783

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>Fund Total</b>	<b>1,822,611</b>	<b>1,861,689</b>
4	<b>SUMMARY - MARKETING SERVICES - AGRICULTURE</b>		
6	Positions - Legislative Count	(13.0)	(13.0)
8	Positions - Other Count	(72.5)	(72.5)
10	Personal Services	2,872,715	2,906,387
	All Other	775,802	798,851
12	<b>Program Total</b>	<b>3,648,517</b>	<b>3,705,238</b>
14	<b>POTATO MARKETING IMPROVEMENT</b>		
16	Other Participating Funds		
	*Potato Marketing Improvement Fund		
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	85,519	85,764
	All Other	107,336	108,698
22	<b>Fund Total</b>	<b>192,855</b>	<b>194,462</b>
24	Potato Quality Control - Reducing Inspection Costs		
26	* General Fund		
	All Other	195,652	195,652
30	<b>Fund Total</b>	<b>195,652</b>	<b>195,652</b>
32	<b>MAINE MILK COMMISSION</b>		
34	Milk Commission		
36	Other Participating Funds		
	* Other Special Revenue Funds		
38	Positions - Other Count	(4.5)	(4.5)
	Personal Services	191,674	192,475
40	All Other	7,225,676	7,442,788
42	<b>Fund Total</b>	<b>7,417,350</b>	<b>7,635,263</b>
44	<b>BOARD OF PESTICIDES CONTROL</b>		
	Pesticides Control - Board of		
46	Other Participating Funds		
	* Federal Expenditures Fund		
48	Positions - Other Count	(9.0)	(9.0)
	Personal Services	351,108	356,192
50			

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	274,641	282,554
	Capital Expenditures		1,250
4	Fund Total	<u>625,749</u>	<u>639,996</u>
6	* Other Special Revenue Funds		
8	Positions - Other Count	(16.0)	(16.0)
	Personal Services	738,301	734,893
10	All Other	368,491	377,957
	Capital Expenditures	4,500	11,000
12	Fund Total	<u>1,111,292</u>	<u>1,123,850</u>
14	SUMMARY - PESTICIDES CONTROL -		
16	BOARD OF		
18	Positions - Other Count	(25.0)	(25.0)
	Personal Services	1,089,409	1,091,085
20	All Other	643,132	660,511
	Capital Expenditures	4,500	12,250
22	Program Total	<u>1,737,041</u>	<u>1,763,846</u>
24	SEED POTATO BOARD		
26	Seed Potato Board		
28	* General Fund		
	Personal Services	95	95
30	All Other	163,083	163,083
32	Fund Total	<u>163,178</u>	<u>163,178</u>
34	Other Participating Funds		
	* Seed Potato Board Fund		
36	Positions - Other Count	(18.5)	(18.5)
	Personal Services	909,381	932,329
38	All Other	484,138	504,190
40	Fund Total	<u>1,393,519</u>	<u>1,436,519</u>
42	SUMMARY - SEED POTATO BOARD		
44	Positions - Other Count	(18.5)	(18.5)
	Personal Services	909,476	932,424
46	All Other	647,221	667,273
48	Program Total	<u>1,556,697</u>	<u>1,599,697</u>
50	BUREAU OF AGRICULTURAL		

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	PRODUCTION		
	Agricultural Production		
4	* General Fund		
	Positions - Legislative Count	(14.5)	(14.5)
6	Personal Services	744,529	737,135
	All Other	235,533	249,215
8	Capital Expenditures	19,000	3,000
10	Fund Total	<u>999,062</u>	<u>989,350</u>
12	Other Participating Funds		
	* Federal Expenditures Fund		
14	Positions - Other Count	(1.5)	(1.5)
	Personal Services	146,816	154,459
16	All Other	146,513	149,582
	Capital Expenditures	20,000	20,000
18	Fund Total	<u>313,329</u>	<u>324,041</u>
20	* Other Special Revenue Funds		
22	Positions - Other Count	(20.5)	(20.5)
	Personal Services	902,439	912,197
24	All Other	362,217	372,436
	Capital Expenditures	26,500	15,000
26	Fund Total	<u>1,291,156</u>	<u>1,299,633</u>
28	SUMMARY - AGRICULTURAL PRODUCTION		
30	Positions - Legislative Count	(14.5)	(14.5)
	Positions - Other Count	(22.0)	(22.0)
32	Personal Services	1,793,784	1,803,791
	All Other	744,263	771,233
34	Capital Expenditures	65,500	38,000
36	Program Total	<u>2,603,547</u>	<u>2,613,024</u>
38	BUREAU OF PUBLIC SERVICES		
40	Public Services - Agriculture		
42	* General Fund		
	Positions - Legislative Count	(29.0)	(29.0)
44	Personal Services	1,227,837	1,221,964
	All Other	137,671	141,282
46	Capital Expenditures	179,900	14,850
48	Fund Total	<u>1,545,408</u>	<u>1,378,096</u>
50	Other Participating Funds		

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Highway Fund		
	Personal Services	39,484	41,458
4	All Other	8,216	8,299
	Fund Total	<u>47,700</u>	<u>49,757</u>
6			
8	* Federal Expenditures Fund		
	All Other	36,391	37,335
10	Fund Total	<u>36,391</u>	<u>37,335</u>
12			
14	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
16	Personal Services	197,961	201,007
	All Other	225,662	241,070
18	Fund Total	<u>423,623</u>	<u>442,077</u>
20	SUMMARY - PUBLIC SERVICES -		
	AGRICULTURE		
22	Positions - Legislative Count	(29.0)	(29.0)
24	Positions - Other Count	(4.0)	(4.0)
	Personal Services	1,465,282	1,464,429
26	All Other	407,940	427,986
28	Capital Expenditures	179,900	14,850
30	Program Total	<u>2,053,122</u>	<u>1,907,265</u>
32	Consumer Services - Agriculture		
34	Other Participating Funds		
	* Other Special Revenue Funds		
	All Other	46,092	46,092
36	Fund Total	<u>46,092</u>	<u>46,092</u>
38			
40	BUREAU OF AGRICULTURAL AND		
	RURAL RESOURCES		
42	Agricultural and Rural		
	Resource Development		
44	* General Fund		
	Positions - Legislative Count	(0.5)	(0.5)
46	Personal Services	25,764	25,497
48	All Other	3,181	3,264
50	Fund Total	<u>28,945</u>	<u>28,761</u>

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
	* Other Special Revenue Funds		
4	All Other	1,032	1,063
	Fund Total	<u>1,032</u>	<u>1,063</u>
6			
8	SUMMARY - AGRICULTURAL AND RURAL		
	RESOURCE DEVELOPMENT		
10	Positions - Legislative Count	(0.5)	(0.5)
12	Personal Services	25,764	25,497
	All Other	4,213	4,327
14	Program Total	<u>29,977</u>	<u>29,824</u>
16	STATE SOIL AND WATER		
	CONSERVATION COMMISSION		
18	Soil and Water Conservation		
	Commission		
20			
22	* General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	57,779	57,028
	All Other	100,403	101,326
26	Fund Total	<u>158,182</u>	<u>158,354</u>
28	SUMMARY - DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
30			
32	* General Fund		
	Positions - Legislative Count	(78.5)	(78.5)
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	3,901,903	3,873,968
36	All Other	1,711,561	1,760,661
	Capital Expenditures	222,640	41,590
38	Umbrella Fund Total	<u>5,836,104</u>	<u>5,676,219</u>
40	Other Participating Funds		
	* Highway Fund		
42	Personal Services	39,484	41,458
	All Other	8,216	8,299
44	Umbrella Fund Total	<u>47,700</u>	<u>49,757</u>
46			
48	* Federal Expenditures Fund		
	Positions - Other Count	(34.0)	(34.0)
50	Personal Services	1,423,919	1,448,319
	All Other	1,273,047	1,291,611

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Capital Expenditures	20,000	21,250
4	Umbrella Fund Total	<u>2,716,966</u>	<u>2,761,180</u>
6	* Other Special Revenue Funds		
6	Positions - Other Count	(107.5)	(107.5)
8	Personal Services	3,964,055	4,005,548
8	All Other	13,608,272	14,357,918
10	Capital Expenditures	35,250	30,500
12	Umbrella Fund Total	<u>17,607,577</u>	<u>18,393,966</u>
14	* Potato Marketing Improvement Fund		
14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	85,519	85,764
16	All Other	107,336	108,698
18	Umbrella Fund Total	<u>192,855</u>	<u>194,462</u>
20	* Seed Potato Board Fund		
22	Positions - Other Count	(18.5)	(18.5)
22	Personal Services	909,381	932,329
24	All Other	484,138	504,190
26	Umbrella Fund Total	<u>1,393,519</u>	<u>1,436,519</u>
28	<b>SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
30	Positions - Legislative Count	(78.5)	(78.5)
32	Positions - Other Count	(167.0)	(167.0)
32	Personal Services	10,324,261	10,387,386
34	All Other	17,192,570	18,031,377
34	Capital Expenditures	277,890	93,340
36	Umbrella Grand Total	<u>27,794,721</u>	<u>28,512,103</u>
38	<b>MAINE ARTS COMMISSION</b>		
40	Arts - Administration		
42	* General Fund		
42	Positions - Legislative Count	(6.0)	(6.0)
44	Personal Services	326,182	320,636
44	All Other	32,382	33,575
46	Fund Total	<u>358,564</u>	<u>354,211</u>
48	Arts - Arts Discipline Grants		
50	Other Participating Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Federal Expenditures Fund		
2	All Other	202,172	204,610
4	Fund Total	<u>202,172</u>	<u>204,610</u>
6	Arts - General Grants Program		
8	Other Participating Funds		
10	* Federal Expenditures Fund		
10	All Other	303,913	307,019
12	Fund Total	<u>303,913</u>	<u>307,019</u>
14	Arts - Sponsored Program		
16	* General Fund		
16	All Other	179,675	181,926
18	Fund Total	<u>179,675</u>	<u>181,926</u>
20	Other Participating Funds		
22	* Federal Expenditures Fund		
22	Positions - Other Count	(3.0)	(3.0)
24	Personal Services	157,893	156,178
24	All Other	138,531	140,445
26	Fund Total	<u>296,424</u>	<u>296,623</u>
28	* Other Special Revenue Funds		
30	All Other	8,070	8,121
32	Fund Total	<u>8,070</u>	<u>8,121</u>
34	<b>SUMMARY - ARTS - SPONSORED PROGRAM</b>		
36	Positions - Other Count	(3.0)	(3.0)
38	Personal Services	157,893	156,178
40	All Other	326,276	330,492
42	Program Total	<u>484,169</u>	<u>486,670</u>
44	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
46	* General Fund		
46	Positions - Legislative Count	(6.0)	(6.0)
48	Personal Services	326,182	320,636
48	All Other	212,057	215,501
50	Umbrella Fund Total	<u>538,239</u>	<u>536,137</u>

**HOUSE AMENDMENT**



2	Other Participating Funds		
	* Federal Expenditures Fund		
4	Positions - Other Count	(3.0)	(3.0)
	Personal Services	157,893	156,178
6	All Other	644,616	652,074
8	Umbrella Fund Total	<u>802,509</u>	<u>808,252</u>
10	* Other Special Revenue Funds		
	All Other	8,070	8,121
12	Umbrella Fund Total	<u>8,070</u>	<u>8,121</u>
14	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
16	Positions - Legislative Count	(6.0)	(6.0)
18	Positions - Other Count	(3.0)	(3.0)
	Personal Services	484,075	476,814
20	All Other	864,743	875,696
22	Umbrella Grand Total	<u>1,348,818</u>	<u>1,352,510</u>
24	<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
26	Atlantic Sea Run Salmon Commission		
28	* General Fund		
30	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	95,284	94,972
32	All Other	14,356	14,758
34	Fund Total	<u>109,640</u>	<u>109,730</u>
36	Other Participating Funds		
	* Federal Expenditures Fund		
38	Positions - Other Count	(7.0)	(7.0)
	Personal Services	330,641	330,916
40	All Other	94,181	95,699
42	Fund Total	<u>424,822</u>	<u>426,615</u>
44	* Other Special Revenue Funds		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	18,587	18,120
48	All Other	4,786	5,253
50	Fund Total	<u>23,373</u>	<u>23,373</u>

**HOUSE AMENDMENT**

2	<b>SUMMARY - ATLANTIC SEA RUN SALMON COMMISSION</b>		
4	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(8.0)	(8.0)
6	Personal Services	444,512	444,008
8	All Other	113,323	115,710
	Program Total	<u>557,835</u>	<u>559,718</u>
10	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
12	Atlantic States Marine Fisheries Commission		
14	* General Fund		
16	All Other	30,956	23,061
18	Fund Total	<u>30,956</u>	<u>23,061</u>
20	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
22	Administration - Attorney General		
24	* General Fund		
26	Positions - Legislative Count	(58.5)	(58.5)
	Personal Services	3,463,927	3,521,592
28	All Other	376,283	385,855
	Capital Expenditures		31,699
30	Fund Total	<u>3,840,210</u>	<u>3,939,146</u>
32	Other Participating Funds		
	* Federal Expenditures Fund		
34	Positions - Other Count	(26.0)	(26.0)
	Personal Services	1,307,993	1,328,953
36	All Other	159,249	162,402
	Capital Expenditures	2,286	12,603
38	Fund Total	<u>1,469,528</u>	<u>1,503,958</u>
40	* Other Special Revenue Funds		
42	Positions - Other Count	(37.0)	(37.0)
	Personal Services	1,998,226	2,046,200
44	All Other	299,645	308,064
	Capital Expenditures		16,456
46	Fund Total	<u>2,297,871</u>	<u>2,370,720</u>
48	<b>SUMMARY - ADMINISTRATION - ATTORNEY GENERAL</b>		
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(58.5)	(58.5)
	Positions - Other Count	(63.0)	(63.0)
4	Personal Services	6,770,146	6,896,745
	All Other	835,177	856,321
6	Capital Expenditures	2,286	60,758
8	Program Total	<u>7,607,609</u>	<u>7,813,824</u>
10	District Attorneys Salaries		
12	* General Fund		
	Positions - Legislative Count	(58.0)	(58.0)
14	Personal Services	2,400,592	2,456,905
16	Fund Total	<u>2,400,592</u>	<u>2,456,905</u>
18	Other Participating Funds		
	* Highway Fund		
20	Personal Services	1,292,627	1,322,948
	All Other	41,364	42,334
22	Fund Total	<u>1,333,991</u>	<u>1,365,282</u>
24	* Federal Expenditures Fund		
26	All Other	126,454	133,157
28	Fund Total	<u>126,454</u>	<u>133,157</u>
30	SUMMARY - DISTRICT ATTORNEYS SALARIES		
32	Positions - Legislative Count	(58.0)	(58.0)
34	Personal Services	3,693,219	3,779,853
	All Other	167,818	175,491
36	Program Total	<u>3,861,037</u>	<u>3,955,344</u>
38	Human Services Division		
40	* General Fund		
42	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	570,772	583,459
44	All Other	26,021	26,738
46	Fund Total	<u>596,793</u>	<u>610,197</u>
48	Other Participating Funds		
50	* Federal Expenditures Fund		
	Positions - Other Count	(16.5)	(16.5)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	775,438	793,094
	All Other	221,188	225,772
4	Fund Total	<u>996,626</u>	<u>1,018,866</u>
6	* Other Special Revenue Funds		
	Positions - Other Count	(3.0)	(3.0)
8	Personal Services	180,174	183,121
	All Other	9,346	9,547
10	Fund Total	<u>189,520</u>	<u>192,668</u>
12	* Federal Block Grant Fund		
	Positions - Legislative Count	(9.0)	(9.0)
14	Personal Services	463,343	472,149
16	All Other	19,974	20,307
18	Fund Total	<u>483,317</u>	<u>492,456</u>
20	SUMMARY - HUMAN SERVICES DIVISION		
22	Positions - Legislative Count	(19.0)	(19.0)
	Positions - Other Count	(19.5)	(19.5)
24	Personal Services	1,989,727	2,031,823
	All Other	276,529	282,364
26	Program Total	<u>2,266,256</u>	<u>2,314,187</u>
28	OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE		
30	Chief Medical Examiner - Office of		
32	* General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
36	Personal Services	455,113	453,500
	All Other	271,278	280,735
38	Capital Expenditures	3,000	
40	Fund Total	<u>729,391</u>	<u>734,235</u>
42	VICTIMS' COMPENSATION BOARD		
	Victims' Compensation Board		
44	Other Participating Funds		
46	* Other Special Revenue Funds		
	Positions - Other Count	(1.5)	(1.5)
48	Personal Services	57,548	58,049
	All Other	347,726	356,408
50	Capital Expenditures		2,544

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	405,274	417,001
4	SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL		
6	* General Fund		
8	Positions - Legislative Count	(133.5)	(133.5)
	Personal Services	6,890,404	7,015,456
10	All Other	673,582	693,328
	Capital Expenditures	3,000	31,699
12	Umbrella Fund Total	7,566,986	7,740,483
14	Other Participating Funds		
16	* Highway Fund		
	Personal Services	1,292,627	1,322,948
18	All Other	41,364	42,334
20	Umbrella Fund Total	1,333,991	1,365,282
22	* Federal Expenditures Fund		
	Positions - Other Count	(42.5)	(42.5)
24	Personal Services	2,083,431	2,122,047
	All Other	506,891	521,331
26	Capital Expenditures	2,286	12,603
28	Umbrella Fund Total	2,592,608	2,655,981
30	* Other Special Revenue Funds		
	Positions - Other Count	(41.5)	(41.5)
32	Personal Services	2,235,948	2,287,370
	All Other	656,717	674,019
34	Capital Expenditures		19,000
36	Umbrella Fund Total	2,892,665	2,980,389
38	* Federal Block Grant Fund		
	Positions - Legislative Count	(9.0)	(9.0)
40	Personal Services	463,343	472,149
	All Other	19,974	20,307
42	Umbrella Fund Total	483,317	492,456
44	SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL		
48	Positions - Legislative Count	(142.5)	(142.5)
	Positions - Other Count	(84.0)	(84.0)
50	Personal Services	12,965,753	13,219,970

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other Capital Expenditures	1,898,528	1,951,319
		5,286	63,302
4	Umbrella Grand Total	14,869,567	15,234,591
6	DEPARTMENT OF AUDIT		
	DEPARTMENTAL BUREAU (AUDIT)		
8	Audit - Departmental Bureau		
10	* General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
12	Personal Services	1,290,970	1,278,910
	All Other	52,719	49,038
14	Capital Expenditures	8,100	9,900
16	Fund Total	1,351,789	1,337,848
18	Other Participating Funds		
	* Other Special Revenue Funds		
	All Other	5,625	5,625
22	Fund Total	5,625	5,625
24	SUMMARY - AUDIT - DEPARTMENTAL BUREAU		
26	Positions - Legislative Count		
	Personal Services	(24.0)	(24.0)
28	All Other	1,290,970	1,278,910
	All Other	58,344	54,663
30	Capital Expenditures	8,100	9,900
32	Program Total	1,357,414	1,343,473
34	MUNICIPAL BUREAU (AUDIT)		
	Audit - Municipal Bureau		
36	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(18.0)	(18.0)
40	Personal Services	797,751	809,001
	All Other	187,869	190,998
42	Capital Expenditures	4,950	
44	Fund Total	990,570	999,999
46	UNORGANIZED TERRITORY (AUDIT)		
	Audit - Unorganized Territory		
48	Other Participating Funds		
50	* Other Special Revenue Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	97,030	95,740
4	All Other	24,648	25,282
	<b>Fund Total</b>	<b>121,678</b>	<b>121,022</b>

SUMMARY - DEPARTMENT OF AUDIT

8	* General Fund		
10	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	1,290,970	1,278,910
12	All Other	52,719	49,038
	Capital Expenditures	8,100	9,900
14	<b>Umbrella Fund Total</b>	<b>1,351,789</b>	<b>1,337,848</b>

Other Participating Funds

16	* Other Special Revenue Funds		
18	Positions - Other Count	(20.0)	(20.0)
20	Personal Services	894,781	904,741
	All Other	218,142	221,905
22	Capital Expenditures	4,950	
24	<b>Umbrella Fund Total</b>	<b>1,117,873</b>	<b>1,126,646</b>

SUMMARY - DEPARTMENT OF AUDIT

26	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(20.0)	(20.0)
30	Personal Services	2,185,751	2,183,651
	All Other	270,861	270,943
32	Capital Expenditures	13,050	9,900
34	<b>Umbrella Grand Total</b>	<b>2,469,662</b>	<b>2,464,494</b>

**BAXTER STATE PARK AUTHORITY**  
Baxter State Park Authority

36	Other Participating Funds		
40	* Other Special Revenue Funds		
	Positions - Other Count	(33.0)	(33.0)
42	Personal Services	1,156,405	1,136,018
	All Other	693,527	717,676
44	Capital Expenditures	124,100	117,200
46	<b>Fund Total</b>	<b>1,974,032</b>	<b>1,970,894</b>

**MAINE BLUEBERRY COMMISSION**  
Blueberry Commission

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
	* Other Special Revenue Funds		
4	Positions - Other Count	(1.0)	(1.0)
	Personal Services	71,024	75,102
	All Other	558,976	584,898
6	<b>Fund Total</b>	<b>630,000</b>	<b>660,000</b>

**BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED**  
Maine Children's Trust Incorporated

8	Other Participating Funds		
12	* Other Special Revenue Funds		
14	All Other	400,000	400,000
16	<b>Fund Total</b>	<b>400,000</b>	<b>400,000</b>

**DEPARTMENT OF CONSERVATION**  
Forest Recreation Resource Fund

18	Other Participating Funds		
	* Other Special Revenue Funds		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	45,651	46,654
24	All Other	5,912	5,930
26	<b>Fund Total</b>	<b>51,563</b>	<b>52,584</b>

**ADMINISTRATIVE SERVICES DIVISION (CONSERVATION)**  
Administrative Services - Conservation

28	* General Fund		
30	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	849,634	840,921
32	All Other	61,219	62,840
34	<b>Fund Total</b>	<b>910,853</b>	<b>903,761</b>

Other Participating Funds  
\* Federal Expenditures Fund

36	Positions - Other Count	(3.5)	(3.5)
	Personal Services	151,658	154,417
38	All Other	251,071	262,990
40	<b>Fund Total</b>	<b>402,729</b>	<b>417,407</b>

\* Other Special Revenue Funds

42			
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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(6.5)	(6.5)
2	Personal Services	247,144	246,753
4	All Other	71,615	76,345
4	Capital Expenditures	4,000	4,000
6	Fund Total	<u>322,759</u>	<u>327,098</u>
8	SUMMARY - ADMINISTRATIVE SERVICES - CONSERVATION		
10	Positions - Legislative Count	(16.0)	(16.0)
12	Positions - Other Count	(10.0)	(10.0)
14	Personal Services	1,248,436	1,242,091
14	All Other	383,905	402,175
16	Capital Expenditures	4,000	4,000
18	Program Total	<u>1,636,341</u>	<u>1,648,266</u>
20	COASTAL ISLAND REGISTRY		
22	Coastal Island Registry		
24	Other Participating Funds		
24	* Other Special Revenue Funds		
26	All Other	104	107
26	Fund Total	<u>104</u>	<u>107</u>
28	DIVISION OF ENGINEERING AND REALTY		
30	Engineering and Realty		
32	* General Fund		
32	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	58,209	59,836
34	All Other	5,587	5,739
36	Fund Total	<u>63,796</u>	<u>65,575</u>
38	DIVISION OF FOREST FIRE CONTROL		
40	Forest Fire Control - Municipal Assistance Grants		
42	* General Fund		
44	All Other	52,530	54,106
44	Fund Total	<u>52,530</u>	<u>54,106</u>
46	Forest Fire Control -		
48	Division of		
50	* General Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(108.5)	(108.5)
2	Positions - Other Count	(14.5)	(14.5)
4	Personal Services	5,540,373	5,508,761
4	All Other	2,291,769	2,425,584
6	Capital Expenditures	240,117	207,080
6	Fund Total	<u>8,072,259</u>	<u>8,141,425</u>
8	Other Participating Funds		
10	* Federal Expenditures Fund		
12	Positions - Other Count	(2.5)	(2.5)
12	Personal Services	107,345	106,903
14	All Other	64,035	65,910
16	Fund Total	<u>171,380</u>	<u>172,813</u>
18	* Other Special Revenue Funds		
20	All Other	51,615	51,615
20	Capital Expenditures	100,000	100,000
22	Fund Total	<u>151,615</u>	<u>151,615</u>
24	SUMMARY - FOREST FIRE CONTROL - DIVISION OF		
26	Positions - Legislative Count	(108.5)	(108.5)
28	Positions - Other Count	(17.0)	(17.0)
28	Personal Services	5,647,718	5,615,664
30	All Other	2,407,419	2,543,109
30	Capital Expenditures	340,117	307,080
32	Program Total	<u>8,395,254</u>	<u>8,465,853</u>
34	DIVISION OF FOREST MANAGEMENT AND UTILIZATION		
36	Forest Management, Utilization and Marketing		
38	* General Fund		
40	Positions - Legislative Count	(15.0)	(15.0)
42	Personal Services	698,481	696,063
42	All Other	126,721	129,944
44	Capital Expenditures	2,400	2,400
46	Fund Total	<u>827,602</u>	<u>828,407</u>
48	Other Participating Funds		
48	* Federal Expenditures Fund		
50	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	90,370	91,330

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	777,754	805,836
	Capital Expenditures	2,400	2,400
4	<b>Fund Total</b>	<b>870,524</b>	<b>899,566</b>
6	SUMMARY - FOREST MANAGEMENT, UTILIZATION AND MARKETING		
8	Positions - Legislative Count	(15.0)	(15.0)
10	Positions - Other Count	(2.0)	(2.0)
	Personal Services	788,851	787,393
12	All Other	904,475	935,780
14	Capital Expenditures	4,800	4,800
16	<b>Program Total</b>	<b>1,698,126</b>	<b>1,727,973</b>
18	Forest Planning, Evaluation and Research		
20	Other Participating Funds		
	* Federal Expenditures Fund		
22	Positions - Other Count	(0.5)	(0.5)
	Personal Services	14,757	15,247
24	All Other	5,651	5,904
26	<b>Fund Total</b>	<b>20,408</b>	<b>21,151</b>
28	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)		
30	Administration - Forestry		
32	* General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	131,573	130,091
	All Other	35,659	36,666
36	Capital Expenditures	2,400	2,400
38	<b>Fund Total</b>	<b>169,632</b>	<b>169,157</b>
40	Other Participating Funds		
	* Federal Expenditures Fund		
42	Positions - Other Count	(2.0)	(2.0)
	Personal Services	76,888	76,083
44	All Other	20,620	21,183
46	<b>Fund Total</b>	<b>97,508</b>	<b>97,266</b>
48	SUMMARY - ADMINISTRATION - FORESTRY		
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	208,461	206,174
4	All Other	56,279	57,849
	Capital Expenditures	2,400	2,400
6	<b>Program Total</b>	<b>267,140</b>	<b>266,423</b>
8	MAINE GEOLOGICAL SURVEY Geological Survey		
10	* General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
12	Personal Services	811,419	799,136
14	All Other	188,109	194,555
16	<b>Fund Total</b>	<b>999,528</b>	<b>993,691</b>
18	Other Participating Funds		
20	* Federal Expenditures Fund		
	All Other	164,780	169,509
22	<b>Fund Total</b>	<b>164,780</b>	<b>169,509</b>
24	SUMMARY - GEOLOGICAL SURVEY		
26	Positions - Legislative Count	(15.0)	(15.0)
28	Personal Services	811,419	799,136
	All Other	352,889	364,064
30	<b>Program Total</b>	<b>1,164,308</b>	<b>1,163,200</b>
32	Mining Operations		
34	Other Participating Funds		
	* Other Special Revenue Funds		
36	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,914	34,957
38	All Other	53,020	54,296
40	<b>Fund Total</b>	<b>86,934</b>	<b>89,253</b>
42	INSECT AND DISEASE MANAGEMENT Insect and Disease Management		
44	* General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
46	Personal Services	646,317	640,677
	All Other	80,116	82,456
48	Capital Expenditures	2,400	2,400
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	728,833	725,533
4	Other Participating Funds		
	* Federal Expenditures Fund		
6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	153,768	152,652
8	All Other	118,102	121,216
	Capital Expenditures	3,500	3,675
10	Fund Total	275,370	277,543
12	* Other Special Revenue Funds		
14	All Other	2,998	3,063
16	Fund Total	2,998	3,063
18	SUMMARY - INSECT AND DISEASE MANAGEMENT		
20	Positions - Legislative Count	(14.0)	(14.0)
22	Positions - Other Count	(2.0)	(2.0)
	Personal Services	800,085	793,329
24	All Other	201,216	206,735
26	Capital Expenditures	5,900	6,075
28	Program Total	1,007,201	1,006,139
30	MAINE LAND USE REGULATION COMMISSION		
32	Land Use Regulation Commission		
	* General Fund		
34	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,381,898	1,380,980
36	All Other	330,063	341,381
	Capital Expenditures	18,094	18,094
38	Fund Total	1,730,055	1,740,455
40	Other Participating Funds		
42	* Other Special Revenue Funds		
	Positions - Other Count	(0.5)	(0.5)
44	Personal Services	20,163	20,779
46	All Other	3,112	3,154
48	Fund Total	23,275	23,933
50	SUMMARY - LAND USE REGULATION COMMISSION		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(29.0)	(29.0)
	Positions - Other Count	(0.5)	(0.5)
4	Personal Services	1,402,061	1,401,759
	All Other	333,175	344,535
6	Capital Expenditures	18,094	18,094
8	Program Total	1,753,330	1,764,388
10	BUREAU OF PARKS AND RECREATION Boating Facilities Fund		
12	Other Participating Funds		
14	* Other Special Revenue Funds		
	Positions - Other Count	(22.0)	(22.0)
16	Personal Services	952,652	947,423
	All Other	294,517	314,282
18	Capital Expenditures	157,050	141,545
20	Fund Total	1,404,219	1,403,250
22	Off-road Recreational Vehicles Program		
24	Other Participating Funds		
26	* Other Special Revenue Funds		
	Positions - Other Count	(7.0)	(7.0)
28	Personal Services	265,772	266,791
	All Other	977,484	972,018
30	Capital Expenditures		4,000
32	Fund Total	1,243,256	1,242,809
34	Parks - General Operations		
36	* General Fund		
	Positions - Legislative Count	(49.0)	(49.0)
38	Positions - Other Count	(97.5)	(97.5)
	Personal Services	4,918,606	4,798,814
40	All Other	289,690	297,357
42	Capital Expenditures	260,400	263,800
44	Fund Total	5,468,696	5,359,971
46	Other Participating Funds		
	* Federal Expenditures Fund		
	Positions - Other Count	(1.5)	(1.5)
48	Personal Services	67,396	66,150
	All Other	713,581	713,559
50	Capital Expenditures	150,000	150,000

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	930,977	929,709
4	* Other Special Revenue Funds		
	Positions - Other Count	(3.5)	(3.5)
6	Personal Services	99,195	97,617
	All Other	78,418	78,359
8	Capital Expenditures	253,000	250,000
10	Fund Total	430,613	425,976
12	SUMMARY - PARKS - GENERAL OPERATIONS		
14	Positions - Legislative Count	(49.0)	(49.0)
16	Positions - Other Count	(102.5)	(102.5)
	Personal Services	5,085,197	4,962,581
18	All Other	1,081,689	1,089,275
	Capital Expenditures	663,400	663,800
20	Program Total	6,830,286	6,715,656
22	Maine State Parks Program		
24	Other Participating Funds		
26	* Other Special Revenue Funds		
	All Other	322,706	322,706
28	Fund Total	322,706	322,706
30	DIVISION OF POLICY, PLANNING AND INFORMATION		
32	Policy, Planning and Information		
34	* General Fund		
36	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	314,322	314,164
38	All Other	116,420	119,681
	Capital Expenditures	4,800	4,800
40	Fund Total	435,542	438,645
42	Other Participating Funds		
44	* Federal Expenditures Fund		
	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	44,407	45,736
	All Other	13,455	13,844
48	Fund Total	57,862	59,580
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	SUMMARY - POLICY, PLANNING AND INFORMATION		
4	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	358,729	359,900
	All Other	129,875	133,525
8	Capital Expenditures	4,800	4,800
10	Program Total	493,404	498,225
12	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
14	Other Participating Funds		
16	* Other Special Revenue Funds		
	Positions - Other Count	(39.0)	(39.0)
18	Personal Services	1,636,006	1,625,484
	All Other	747,402	768,357
20	Capital Expenditures	870,982	897,112
22	Fund Total	3,254,390	3,290,953
24	SUMMARY - DEPARTMENT OF CONSERVATION		
26	* General Fund		
	Positions - Legislative Count	(255.5)	(255.5)
28	Positions - Other Count	(112.0)	(112.0)
	Personal Services	15,350,832	15,169,443
30	All Other	3,577,883	3,750,309
	Capital Expenditures	530,611	500,974
32	Umbrella Fund Total	19,459,326	19,420,726
34	Other Participating Funds		
36	* Federal Expenditures Fund		
	Positions - Other Count	(15.0)	(15.0)
38	Personal Services	706,589	708,518
	All Other	2,129,049	2,179,951
40	Capital Expenditures	155,900	156,075
42	Umbrella Fund Total	2,991,538	3,044,544
44	* Other Special Revenue Funds		
	Positions - Other Count	(80.5)	(80.5)
46	Personal Services	3,300,497	3,286,458
	All Other	2,608,903	2,650,232
48	Capital Expenditures	1,385,032	1,396,657
50	Umbrella Fund Total	7,294,432	7,333,347

**HOUSE AMENDMENT**



2	<b>SUMMARY - DEPARTMENT OF CONSERVATION</b>		
4	Positions - Legislative Count	(255.5)	(255.5)
	Positions - Other Count	(207.5)	(207.5)
6	Personal Services	19,357,918	19,164,419
	All Other	8,315,835	8,580,492
8	Capital Expenditures	2,071,543	2,053,706
10	<b>Umbrella Grand Total</b>	<b>29,745,296</b>	<b>29,798,617</b>
12	<b>DEPARTMENT OF CORRECTIONS</b>		
	Administration - Corrections		
14	* General Fund		
16	Positions - Legislative Count	(26.0)	(26.0)
	Personal Services	1,406,665	1,391,582
18	All Other	283,925	289,827
	Capital Expenditures	15,782	
20	<b>Fund Total</b>	<b>1,706,372</b>	<b>1,681,409</b>
22	Other Participating Funds		
24	* Other Special Revenue Funds		
	All Other	5,591	5,887
26	<b>Fund Total</b>	<b>5,591</b>	<b>5,887</b>
28	<b>SUMMARY - ADMINISTRATION - CORRECTIONS</b>		
30			
32	Positions - Legislative Count	(26.0)	(26.0)
	Personal Services	1,406,665	1,391,582
34	All Other	289,516	295,714
	Capital Expenditures	15,782	
36	<b>Program Total</b>	<b>1,711,963</b>	<b>1,687,296</b>
38	Community Based Corrections		
40	* General Fund		
42	All Other	7,138,200	7,138,200
44	<b>Fund Total</b>	<b>7,138,200</b>	<b>7,138,200</b>
46	Correctional Program Improvement		
48	* General Fund		
	All Other	215,286	226,695
50			

**HOUSE AMENDMENT**

2	Fund Total	215,286	226,695
4	Correctional Services		
	* General Fund		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	31,219	30,915
8	All Other	603,999	605,562
10	<b>Fund Total</b>	<b>635,218</b>	<b>636,477</b>
12	Other Participating Funds		
	* Federal Expenditures Fund		
14	All Other	94,710	99,730
16	<b>Fund Total</b>	<b>94,710</b>	<b>99,730</b>
18	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	26,851	27,374
	All Other	55,099	58,020
22	<b>Fund Total</b>	<b>81,950</b>	<b>85,394</b>
24	<b>SUMMARY - CORRECTIONAL SERVICES</b>		
26			
28	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	58,070	58,289
30	All Other	753,808	763,312
32	<b>Program Total</b>	<b>811,878</b>	<b>821,601</b>
34	Fuel - Corrections		
36	* General Fund		
	All Other	671,091	691,224
38	<b>Fund Total</b>	<b>671,091</b>	<b>691,224</b>
40	Justice - Planning, Projects and Statistics		
42	* General Fund		
	Personal Services	13,525	13,290
46	All Other	7,483	7,592
48	<b>Fund Total</b>	<b>21,008</b>	<b>20,882</b>
50	Other Participating Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Federal Expenditures Fund		
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	83,900	84,420
4	All Other	566,100	565,580
6	Fund Total	<u>650,000</u>	<u>650,000</u>
8	SUMMARY - JUSTICE - PLANNING, PROJECTS AND STATISTICS		
10	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	97,425	97,710
14	All Other	573,583	573,172
16	Program Total	<u>671,008</u>	<u>670,882</u>
18	OFFICE OF ADVOCACY (CORRECTIONS) Office of Advocacy		
20	* General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	132,859	133,010
24	All Other	1,826	1,868
26	Fund Total	<u>134,685</u>	<u>134,878</u>
28	CHARLESTON CORRECTIONAL FACILITY Bangor Pre-Release Center		
30	* General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
32	Personal Services	570,306	573,549
34	All Other	120,511	125,005
	Capital Expenditures	4,600	
36	Fund Total	<u>695,417</u>	<u>698,554</u>
38	Charleston Correctional Facility		
40	* General Fund		
	Positions - Legislative Count	(94.0)	(94.0)
42	Personal Services	3,766,759	3,794,995
44	All Other	687,489	705,830
	Capital Expenditures	15,246	50,400
46	Fund Total	<u>4,469,494</u>	<u>4,551,225</u>
48	Other Participating Funds		
50	* Federal Expenditures Fund		
	Positions - Other Count	(2.0)	(2.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	65,361	66,032
	All Other	125,078	131,349
4	Capital Expenditures	3,435	3,435
6	Fund Total	<u>193,874</u>	<u>200,816</u>
8	* Other Special Revenue Funds		
	Personal Services	18,000	18,000
10	All Other	6,154	6,341
	Capital Expenditures	8,000	8,000
12	Fund Total	<u>32,154</u>	<u>32,341</u>
14	SUMMARY - CHARLESTON CORRECTIONAL FACILITY		
16	Positions - Legislative Count	(94.0)	(94.0)
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	3,850,120	3,879,027
	All Other	818,721	843,520
22	Capital Expenditures	26,681	61,835
24	Program Total	<u>4,695,522</u>	<u>4,784,382</u>
26	Food - Charleston Correctional Facility		
28	* General Fund		
	All Other	177,207	180,928
30	Fund Total	<u>177,207</u>	<u>180,928</u>
32	MAINE CORRECTIONAL CENTER Central Maine Pre-release Center		
36	* General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
38	Personal Services	725,098	720,219
40	All Other	90,517	93,409
	Capital Expenditures	8,600	5,900
42	Fund Total	<u>824,215</u>	<u>819,528</u>
44	Correctional Center		
46	* General Fund		
	Positions - Legislative Count	(270.0)	(270.0)
48	Personal Services	10,605,732	10,649,015
	All Other	3,337,499	3,414,762
50	Capital Expenditures	22,807	7,600

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	13,966,038	14,071,377
4	Other Participating Funds		
	* Federal Expenditures Fund		
6	Positions - Other Count	(9.0)	(9.0)
	Personal Services	432,350	436,574
8	All Other	57,952	57,978
10	Fund Total	490,302	494,552
12	* Other Special Revenue Funds		
	All Other	2,000	2,000
14	Fund Total	2,000	2,000
16	SUMMARY - CORRECTIONAL CENTER		
18	Positions - Legislative Count	(270.0)	(270.0)
20	Positions - Other Count	(9.0)	(9.0)
	Personal Services	11,038,082	11,085,589
22	All Other	3,397,451	3,474,740
	Capital Expenditures	22,807	7,600
24	Program Total	14,458,340	14,567,929
26	Correctional Center - Farm		
28	Program		
30	Other Participating Funds		
	* Other Special Revenue Funds		
32	All Other	38,475	28,104
	Capital Expenditures	9,800	25,000
34	Fund Total	48,275	53,104
36	Food - Maine Correctional Center		
38	* General Fund		
40	All Other	550,829	562,397
42	Fund Total	550,829	562,397
44	Vocational Training and		
	Industries Program		
46	Other Participating Funds		
48	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	36,478	37,744

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	221,011	227,997
	Capital Expenditures	23,000	16,000
4	Fund Total	280,489	281,741
6	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
8	* General Fund		
10	Positions - Legislative Count	(67.0)	(67.0)
	Personal Services	2,696,704	2,703,034
12	All Other	473,638	483,934
	Capital Expenditures	33,900	40,263
14	Fund Total	3,204,242	3,227,231
16	Other Participating Funds		
18	* Federal Expenditures Fund		
	All Other	81,055	81,055
20	Capital Expenditures	2,000	2,000
22	Fund Total	83,055	83,055
24	* Other Special Revenue Funds		
	All Other	5,000	5,000
26	Fund Total	5,000	5,000
28	SUMMARY - DOWNEAST CORRECTIONAL		
30	FACILITY		
32	Positions - Legislative Count	(67.0)	(67.0)
	Personal Services	2,696,704	2,703,034
34	All Other	559,693	569,989
	Capital Expenditures	35,900	42,263
36	Program Total	3,292,297	3,315,286
38	Food - Downeast Correctional		
40	Facility		
42	* General Fund		
	All Other	140,178	143,122
44	Fund Total	140,178	143,122
46	BUREAU OF JUVENILE CORRECTIONS		
48	Bureau of Juvenile Corrections		
50	* General Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	90,494	88,757
	All Other	1,445	1,477
4	<hr/>		
	Fund Total	91,939	90,234
6	STATE PAROLE BOARD		
8	Parole Board		
10	* General Fund		
	Personal Services	1,650	1,650
12	All Other	4,517	4,643
14	<hr/>		
	Fund Total	6,167	6,293
16	STATE PRISON		
	Food - State Prison		
18	* General Fund		
20	All Other	784,610	801,086
22	<hr/>		
	Fund Total	784,610	801,086
24	State Prison		
26	* General Fund		
	Positions - Legislative Count	(335.5)	(335.5)
28	Personal Services	13,656,630	13,706,227
	All Other	2,724,145	2,829,071
30	Capital Expenditures	175,728	69,800
32	<hr/>		
	Fund Total	16,556,503	16,605,098
34	Other Participating Funds		
	* Federal Expenditures Fund		
36	Positions - Other Count	(4.0)	(4.0)
	Personal Services	183,034	188,416
38	All Other	6,478	6,516
40	<hr/>		
	Fund Total	189,512	194,932
42	* Other Special Revenue Funds		
44	All Other	15,500	18,500
46	<hr/>		
	Fund Total	15,500	18,500
48	* Prison Industries Fund		
	Positions - Other Count	(6.0)	(6.0)
	Personal Services	222,360	223,292
50	All Other	343,078	355,745

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Capital Expenditures	50,000	50,000
4	<hr/>		
	Fund Total	615,438	629,037
6	SUMMARY - STATE PRISON		
8	Positions - Legislative Count	(335.5)	(335.5)
	Positions - Other Count	(10.0)	(10.0)
10	Personal Services	14,062,024	14,117,935
	All Other	3,089,201	3,209,832
12	Capital Expenditures	225,728	119,800
14	<hr/>		
	Program Total	17,376,953	17,447,567
16	State Prison - Farm Program		
18	* General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	77,548	77,601
	All Other	29,619	30,558
22	Capital Expenditures	24,000	14,000
24	<hr/>		
	Fund Total	131,167	122,159
26	Other Participating Funds		
	* Other Special Revenue Funds		
28	All Other	22,500	24,500
30	<hr/>		
	Fund Total	22,500	24,500
32	SUMMARY - STATE PRISON - FARM PROGRAM		
34	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	77,548	77,601
36	All Other	52,119	55,058
	Capital Expenditures	24,000	14,000
38	<hr/>		
	Program Total	153,667	146,659
40	Warren Correctional Facility		
42	* General Fund		
	Positions - Legislative Count	(83.0)	(83.0)
44	Personal Services	3,375,355	3,398,775
	All Other	1,069,154	1,098,019
46	<hr/>		
	Fund Total	4,444,509	4,496,794
48	DIVISION OF PROBATION		
50	AND PAROLE		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Probation and Parole		
4	* General Fund		
6	Positions - Legislative Count	(126.0)	(126.0)
	Personal Services	6,263,050	6,202,914
	All Other	808,796	829,012
8	Fund Total	7,071,846	7,031,926
10	Other Participating Funds		
12	* Federal Expenditures Fund		
	All Other	168,467	177,396
14	Fund Total	168,467	177,396
16	* Other Special Revenue Funds		
18	All Other	10,000	10,000
20	Fund Total	10,000	10,000
22	SUMMARY - PROBATION AND PAROLE		
24	Positions - Legislative Count	(126.0)	(126.0)
	Personal Services	6,263,050	6,202,914
	All Other	987,263	1,016,408
26	Program Total	7,250,313	7,219,322
28	MAINE YOUTH CENTER		
30	Food - Maine Youth Center		
32	* General Fund		
34	All Other	284,975	290,959
36	Fund Total	284,975	290,959
38	Youth Center - Maine		
40	* General Fund		
42	Positions - Legislative Count	(203.0)	(203.0)
	Personal Services	8,859,675	8,797,131
	All Other	1,098,431	1,135,943
44	Capital Expenditures	88,800	47,800
46	Fund Total	10,046,906	9,980,874
48	Other Participating Funds		
50	* Federal Expenditures Fund		
	Positions - Other Count	(10.5)	(10.5)
	Personal Services	455,694	459,235

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	36,339	35,897
4	Fund Total	492,033	495,132
6	* Other Special Revenue Funds		
8	All Other	10,500	10,500
10	Fund Total	10,500	10,500
12	* Federal Block Grant Fund		
14	All Other	7,000	7,000
16	Fund Total	7,000	7,000
18	SUMMARY - YOUTH CENTER - MAINE		
20	Positions - Legislative Count	(203.0)	(203.0)
	Positions - Other Count	(10.5)	(10.5)
	Personal Services	9,315,369	9,256,366
	All Other	1,152,270	1,189,340
22	Capital Expenditures	88,800	47,800
24	Program Total	10,556,439	10,493,506
26	SUMMARY - DEPARTMENT OF CORRECTIONS		
28	* General Fund		
30	Positions - Legislative Count	(1,244.5)	(1,244.5)
	Personal Services	52,273,269	52,282,664
	All Other	21,305,370	21,691,123
32	Capital Expenditures	389,463	235,763
34	Umbrella Fund Total	73,968,102	74,209,550
36	Other Participating Funds		
38	* Federal Expenditures Fund		
40	Positions - Other Count	(27.5)	(27.5)
	Personal Services	1,220,339	1,234,677
	All Other	1,136,179	1,155,501
42	Capital Expenditures	5,435	5,435
44	Umbrella Fund Total	2,361,953	2,395,613
46	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	81,329	83,118
	All Other	391,830	396,849
48	Capital Expenditures	40,800	49,000
50	Umbrella Fund Total	513,959	528,967

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Federal Block Grant Fund		
4	All Other	7,000	7,000
6	Umbrella Fund Total	<u>7,000</u>	<u>7,000</u>
8	* Prison Industries Fund		
10	Positions - Other Count	(6.0)	(6.0)
12	Personal Services	222,360	223,292
14	All Other	343,078	355,745
16	Capital Expenditures	50,000	50,000
18	Umbrella Fund Total	<u>615,438</u>	<u>629,037</u>
20	<b>SUMMARY - DEPARTMENT OF CORRECTIONS</b>		
22	Positions - Legislative Count	(1,244.5)	(1,244.5)
24	Positions - Other Count	(35.5)	(35.5)
26	Personal Services	53,797,297	53,823,751
28	All Other	23,183,457	23,606,218
30	Capital Expenditures	485,698	340,198
32	Umbrella Grand Total	<u>77,466,452</u>	<u>77,770,167</u>
34	<b>MAINE CRIMINAL JUSTICE</b>		
36	<b>COMMISSION</b>		
38	Maine Criminal Justice		
40	Commission		
42	* General Fund		
44	All Other	20,000	20,000
46	Fund Total	<u>20,000</u>	<u>20,000</u>
48	<b>DEPARTMENT OF DEFENSE AND VETERANS'</b>		
50	<b>SERVICES</b>		
52	ADMINISTRATIVE SERVICES DIVISION		
54	(DEFENSE AND VETERAN SERVICES)		
56	Administration - Defense and		
58	Veteran Services		
60	* General Fund		
62	Positions - Legislative Count	(4.5)	(4.5)
64	Personal Services	271,317	270,618
66	Fund Total	<u>271,317</u>	<u>270,618</u>
68	<b>MAINE EMERGENCY MANAGEMENT</b>		
70	<b>AGENCY</b>		
72	Administration - Maine Emergency		

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2	Management Agency		
4	* General Fund		
6	Positions - Legislative Count	(9.0)	(9.0)
8	Personal Services	213,585	212,045
10	All Other	35,446	36,385
12	Capital Expenditures	297,000	0
14	Fund Total	<u>546,031</u>	<u>248,430</u>
16	Other Participating Funds		
18	* Federal Expenditures Fund		
20	Positions - Other Count	(3.0)	(3.0)
22	Personal Services	333,144	333,298
24	All Other	4,799,161	4,821,791
26	Capital Expenditures	297,000	0
28	Fund Total	<u>5,429,305</u>	<u>5,155,089</u>
30	* Other Special Revenue Funds		
32	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	80,344	79,980
36	All Other	299,663	301,587
38	Fund Total	<u>380,007</u>	<u>381,567</u>
40	<b>SUMMARY - ADMINISTRATION - MAINE</b>		
42	<b>EMERGENCY MANAGEMENT AGENCY</b>		
44	Positions - Legislative Count	(9.0)	(9.0)
46	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	627,073	625,323
50	All Other	5,134,270	5,159,763
52	Capital Expenditures	594,000	0
54	Program Total	<u>6,355,343</u>	<u>5,785,086</u>
56	Dam Safety Program		
58	* General Fund		
60	Positions - Legislative Count	(1.0)	(1.0)
62	Personal Services	50,730	52,222
64	Fund Total	<u>50,730</u>	<u>52,222</u>
66	Hazard Mitigation Program		
68	Other Participating Funds		
70	* Federal Expenditures Fund		
72	Positions - Other Count	(15.0)	(15.0)

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2	Personal Services	575,947	593,497
	All Other	119,413	122,965
4	Fund Total	<u>695,360</u>	<u>716,462</u>
6	Population Protection Planning		
8	Other Participating Funds		
	* Federal Expenditures Fund		
10	Positions - Other Count	(4.0)	(4.0)
	Personal Services	151,894	153,891
12	All Other	49,113	50,179
14	Fund Total	<u>201,007</u>	<u>204,070</u>
16	Radiological Account		
18	Other Participating Funds		
	* Federal Expenditures Fund		
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	74,507	75,394
22	All Other	17,288	17,596
24	Fund Total	<u>91,795</u>	<u>92,990</u>
26	MILITARY BUREAU		
28	Military Training and Operations		
30	* General Fund		
	Positions - Legislative Count	(39.0)	(39.0)
32	Personal Services	1,473,906	1,466,535
	All Other	557,456	572,393
34	Fund Total	<u>2,031,362</u>	<u>2,038,928</u>
36	Other Participating Funds		
	* Federal Expenditures Fund		
38	Positions - Other Count	(70.0)	(70.0)
40	Personal Services	3,412,117	3,408,928
	All Other	2,102,014	2,164,125
42	Capital Expenditures	6,500	6,000
44	Fund Total	<u>5,520,631</u>	<u>5,579,053</u>
46	* Other Special Revenue Funds		
	All Other	221,589	233,333
48	Fund Total	<u>221,589</u>	<u>233,333</u>
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2	SUMMARY - MILITARY TRAINING AND OPERATIONS		
4	Positions - Legislative Count	(39.0)	(39.0)
	Positions - Other Count	(70.0)	(70.0)
6	Personal Services	4,886,023	4,875,463
	All Other	2,881,059	2,969,851
8	Capital Expenditures	6,500	6,000
10	Program Total	<u>7,773,582</u>	<u>7,851,314</u>
12	DIVISION OF VETERANS' SERVICES		
	Veterans' Memorial Cemetery		
14	* General Fund		
16	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	205,557	208,587
18	All Other	22,600	23,362
20	Fund Total	<u>228,157</u>	<u>231,949</u>
22	Other Participating Funds		
	* Federal Expenditures Fund		
24	Positions - Other Count	(1.5)	(1.5)
	Personal Services	39,090	39,903
26	All Other	72,498	75,171
28	Fund Total	<u>111,588</u>	<u>115,074</u>
30	* Other Special Revenue Funds		
	All Other	15,000	15,000
32	Fund Total	<u>15,000</u>	<u>15,000</u>
34	SUMMARY - VETERANS' MEMORIAL CEMETERY		
36	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(1.5)	(1.5)
40	Personal Services	244,647	248,490
	All Other	110,098	113,533
42	Program Total	<u>354,745</u>	<u>362,023</u>
44	Veterans' Services		
46	* General Fund		
	Positions - Legislative Count	(16.0)	(16.0)
48	Personal Services	606,632	605,599
	All Other	61,171	62,661
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2	Fund Total	667,803	668,260
4	Special Veterans' Services		
6	* General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	42,422	43,643
10	Fund Total	42,422	43,643
12	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
14	* General Fund		
16	Positions - Legislative Count	(76.5)	(76.5)
	Personal Services	2,864,149	2,859,249
18	All Other	676,673	694,801
	Capital Expenditures	297,000	
20	Umbrella Fund Total	3,837,822	3,554,050
22	Other Participating Funds		
24	* Federal Expenditures Fund		
	Positions - Other Count	(95.5)	(95.5)
26	Personal Services	4,586,699	4,604,911
	All Other	7,159,487	7,251,827
28	Capital Expenditures	303,500	6,000
30	Umbrella Fund Total	12,049,686	11,862,738
32	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	80,344	79,980
	All Other	536,252	549,920
36	Umbrella Fund Total	616,596	629,900
38	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
42	Positions - Legislative Count	(76.5)	(76.5)
	Positions - Other Count	(97.5)	(97.5)
44	Personal Services	7,531,192	7,544,140
	All Other	8,372,412	8,496,548
46	Capital Expenditures	600,500	6,000
48	Umbrella Grand Total	16,504,104	16,046,688
50	DEPARTMENT OF ECONOMIC AND		

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2	COMMUNITY DEVELOPMENT Administration - Economic and Community Development		
4	* General Fund		
6	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	539,324	533,538
8	All Other	371,587	380,835
	Capital Expenditures	20,000	20,000
10	Fund Total	930,911	934,373
12	Other Participating Funds		
14	* Federal Expenditures Fund		
	Positions - Other Count	(3.0)	(3.0)
16	Personal Services	153,583	153,412
	All Other	102,792	107,088
18	Fund Total	256,375	260,500
20	* Other Special Revenue Funds		
	All Other	100,000	100,000
22	Fund Total	100,000	100,000
24	SUMMARY - ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT		
26	Positions - Legislative Count	(11.0)	(11.0)
	Positions - Other Count	(3.0)	(3.0)
28	Personal Services	692,907	686,950
	All Other	574,379	587,923
	Capital Expenditures	20,000	20,000
30	Program Total	1,287,286	1,294,873
32	Maine Economic Growth Council		
34	* General Fund		
	All Other	210,600	221,760
36	Fund Total	210,600	221,760
38	Pulp and Paper Environmental Investment Fund		
40	* General Fund		
	All Other	2,000,000	6,000,000
42	Fund Total	2,000,000	6,000,000
44			
46			
48			
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2	OFFICE OF BUSINESS DEVELOPMENT		
4	Business Development		
6	* General Fund		
6	Positions - Legislative Count	(11.0)	(11.0)
8	Personal Services	572,612	573,770
8	All Other	800,455	829,319
10	Fund Total	<u>1,373,067</u>	<u>1,403,089</u>
12	Regional Development		
14	* General Fund		
16	All Other	150,000	150,000
18	Fund Total	<u>150,000</u>	<u>150,000</u>
20	OFFICE OF COMMUNITY DEVELOPMENT		
22	Office of Community Development		
24	* General Fund		
24	Positions - Legislative Count	(8.0)	(8.0)
26	Personal Services	386,739	389,966
26	All Other	1,002,918	1,011,512
28	Fund Total	<u>1,389,657</u>	<u>1,401,478</u>
30	Other Participating Funds		
30	* Federal Expenditures Fund		
32	Positions - Other Count	(11.5)	(11.5)
32	Personal Services	536,769	537,833
34	All Other	671,767	673,069
34	Capital Expenditures	4,000	4,000
36	Fund Total	<u>1,212,536</u>	<u>1,214,902</u>
38	* Other Special Revenue Funds		
40	Positions - Other Count	(2.5)	(2.5)
40	Personal Services	112,115	115,306
42	All Other	36,251	37,720
42	Capital Expenditures	5,000	5,000
44	Fund Total	<u>153,366</u>	<u>158,026</u>
46	SUMMARY - OFFICE OF COMMUNITY DEVELOPMENT		
48	Positions - Legislative Count	(8.0)	(8.0)
50	Positions - Other Count	(14.0)	(14.0)

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2	Personal Services	1,035,623	1,043,105
2	All Other	1,710,936	1,722,301
4	Capital Expenditures	9,000	9,000
6	Program Total	<u>2,755,559</u>	<u>2,774,406</u>
8	Community Development		
8	Block Grant Program		
10	* General Fund		
12	Positions - Legislative Count	(3.0)	(3.0)
12	Personal Services	177,276	174,575
14	All Other	62,133	63,911
16	Fund Total	<u>239,409</u>	<u>238,486</u>
18	Other Participating Funds		
18	* Other Special Revenue Funds		
20	All Other	28,530	41,175
22	Fund Total	<u>28,530</u>	<u>41,175</u>
24	* Federal Block Grant Fund		
24	Positions - Legislative Count	(8.0)	(8.0)
26	Personal Services	387,534	390,648
26	All Other	16,095,522	16,096,590
28	Fund Total	<u>16,483,056</u>	<u>16,487,238</u>
30	SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM		
32	Positions - Legislative Count	(11.0)	(11.0)
34	Personal Services	564,810	565,223
36	All Other	16,186,185	16,201,676
38	Program Total	<u>16,750,995</u>	<u>16,766,899</u>
40	Economic Opportunity Program		
42	Other Participating Funds		
42	* Other Special Revenue Funds		
44	All Other	500,000	500,000
46	Fund Total	<u>500,000</u>	<u>500,000</u>
48	Energy Conservation Division		
50	Other Participating Funds		
50	* Other Special Revenue Funds		

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2	Personal Services	175,098	173,152
	All Other	4,902	4,848
4	Fund Total	180,000	178,000
6	Energy Resources - Office of		
8	* General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
10	Personal Services	51,156	52,751
	All Other	26,735	27,387
12	Fund Total	77,891	80,138
14	Other Participating Funds		
16	* Federal Expenditures Fund		
	Positions - Other Count	(10.0)	(10.0)
18	Personal Services	404,999	403,963
	All Other	150,953	154,842
20	Fund Total	555,952	558,805
22	* Other Special Revenue Funds		
24	All Other	31,505	32,837
26	Fund Total	31,505	32,837
28	SUMMARY - ENERGY RESOURCES -		
30	OFFICE OF		
	Positions - Legislative Count	(1.0)	(1.0)
32	Positions - Other Count	(10.0)	(10.0)
	Personal Services	456,155	456,714
34	All Other	209,193	215,066
36	Program Total	665,348	671,780
38	ECONOMIC CONVERSION DIVISION		
40	Economic Conversion Division		
	* General Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	43,702	44,609
44	All Other	119,194	119,933
46	Fund Total	162,896	164,542
48	Other Participating Funds		
50	* Federal Expenditures Fund		
	All Other	113,185	119,183

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2	Fund Total	113,185	119,183
4	SUMMARY - ECONOMIC CONVERSION		
6	DIVISION		
	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	43,702	44,609
	All Other	232,379	239,116
10	Program Total	276,081	283,725
12	INTERNATIONAL COMMERCE DIVISION		
14	International Commerce		
16	* General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	99,363	100,058
	All Other	227,500	235,700
20	Fund Total	326,863	335,758
22	MAINE SMALL BUSINESS		
24	COMMISSION		
	Maine Small Business		
26	Commission		
28	* General Fund		
	All Other	618,545	651,290
30	Fund Total	618,545	651,290
32	OFFICE OF TOURISM		
34	Maine State Film Commission		
36	* General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
38	Personal Services	97,690	97,478
	All Other	21,505	22,152
40	Fund Total	119,195	119,630
42	Other Participating Funds		
44	* Other Special Revenue Funds		
	All Other	3,137	
46	Fund Total	3,137	
48	SUMMARY - MAINE STATE FILM		
50	COMMISSION		

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2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	97,690	97,478
4	All Other	24,642	22,152
6	Program Total	<u>122,332</u>	<u>119,630</u>
8	Office of Tourism		
10	* General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
12	Personal Services	318,867	316,029
	All Other	1,599,177	1,669,461
14	Fund Total	<u>1,918,044</u>	<u>1,985,490</u>
16	Other Participating Funds		
18	* Other Special Revenue Funds		
	All Other	125,000	125,000
20	Fund Total	<u>125,000</u>	<u>125,000</u>
22	SUMMARY - OFFICE OF TOURISM		
24	Positions - Legislative Count	(6.0)	(6.0)
26	Personal Services	318,867	316,029
	All Other	1,724,177	1,794,461
28	Program Total	<u>2,043,044</u>	<u>2,110,490</u>
30	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
32	* General Fund		
	Positions - Legislative Count	(45.0)	(45.0)
36	Personal Services	2,286,729	2,282,774
	All Other	7,210,349	11,383,260
38	Capital Expenditures	20,000	20,000
40	Umbrella Fund Total	<u>9,517,078</u>	<u>13,686,034</u>
42	Other Participating Funds		
	* Federal Expenditures Fund		
44	Positions - Other Count	(24.5)	(24.5)
	Personal Services	1,095,351	1,095,208
46	All Other	1,038,697	1,054,182
	Capital Expenditures	4,000	4,000
48	Umbrella Fund Total	<u>2,138,048</u>	<u>2,153,390</u>
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	* Other Special Revenue Funds		
2	Positions - Other Count	(2.5)	(2.5)
	Personal Services	287,213	288,458
4	All Other	829,325	841,580
	Capital Expenditures	5,000	5,000
6	Umbrella Fund Total	<u>1,121,538</u>	<u>1,135,038</u>
8	* Federal Block Grant Fund		
10	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	387,534	390,648
12	All Other	16,095,522	16,096,590
14	Umbrella Fund Total	<u>16,483,056</u>	<u>16,487,238</u>
16	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
18	Positions - Legislative Count	(53.0)	(53.0)
20	Positions - Other Count	(27.0)	(27.0)
	Personal Services	4,056,827	4,057,088
22	All Other	25,173,893	29,375,612
	Capital Expenditures	29,000	29,000
24	Umbrella Grand Total	<u>29,259,720</u>	<u>33,461,700</u>
26	STATE BOARD OF EDUCATION		
28	State Board of Education		
30	* General Fund		
	Personal Services	23,760	23,760
32	All Other	323,155	335,683
34	Fund Total	<u>346,915</u>	<u>359,443</u>
36	DEPARTMENT OF EDUCATION		
	Division of Administrative Services		
38	Administrative Services Unit		
40	* General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
42	Personal Services	201,284	197,093
	All Other	43,789	45,084
44	Fund Total	<u>245,073</u>	<u>242,177</u>
46	Other Participating Funds		
	* Federal Expenditure Fund		
48	Positions - Other Count	(5.5)	(5.5)
	Personal Services	244,503	244,079
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2	All Other	124,684	127,434
	Capital Expenditures	3,200	3,200
4	Fund Total	<u>372,387</u>	<u>374,713</u>
6	SUMMARY - ADMINISTRATIVE SERVICES UNIT		
8	Positions - Legislative Count	(4.0)	(4.0)
10	Positions - Other Count	(5.5)	(5.5)
	Personal Services	445,787	441,172
12	All Other	168,473	172,518
	Capital Expenditures	3,200	3,200
14	Program Total	<u>617,460</u>	<u>616,890</u>
16	DIVISION OF ADULT EDUCATION		
18	Division of Adult Education		
20	* General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
22	Personal Services	252,142	247,137
	All Other	4,031,597	4,153,502
24	Fund Total	<u>4,283,739</u>	<u>4,400,639</u>
26	Other Participating Funds		
28	* Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
30	Personal Services	91,645	89,995
	All Other	1,859,581	1,859,901
32	Capital Expenditures	4,000	4,000
34	Fund Total	<u>1,955,226</u>	<u>1,953,896</u>
36	SUMMARY - DIVISION OF ADULT EDUCATION		
38	Positions - Legislative Count	(5.0)	(5.0)
40	Positions - Other Count	(2.0)	(2.0)
	Personal Services	343,787	337,132
42	All Other	5,891,178	6,013,403
	Capital Expenditures	4,000	4,000
44	Program Total	<u>6,238,965</u>	<u>6,354,535</u>
46	DIVISION OF APPLIED TECHNOLOGY		
48	Division of Applied Technology		
50	* General Fund		

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2	Positions - Legislative Count	(3.5)	(3.5)
	Personal Services	191,069	188,210
	All Other	41,293	42,244
4	Fund Total	<u>232,362</u>	<u>230,454</u>
6	Other Participating Funds		
8	* Federal Expenditure Fund		
	Positions - Other Count	(12.5)	(12.5)
10	Personal Services	560,724	557,573
	All Other	5,313,413	5,317,772
12	Capital Expenditures	10,150	10,150
14	Fund Total	<u>5,884,287</u>	<u>5,885,495</u>
16	* Other Special Revenue Funds		
	All Other	25,000	25,000
18	Fund Total	<u>25,000</u>	<u>25,000</u>
20	SUMMARY - DIVISION OF APPLIED TECHNOLOGY		
22	Positions - Legislative Count	(3.5)	(3.5)
	Positions - Other Count	(12.5)	(12.5)
26	Personal Services	751,793	745,783
	All Other	5,379,706	5,385,016
28	Capital Expenditures	10,150	10,150
30	Program Total	<u>6,141,649</u>	<u>6,140,949</u>
32	Jobs for Maine's Graduates		
34	* General Fund		
	All Other	903,153	935,667
36	Fund Total	<u>903,153</u>	<u>935,667</u>
38	School to Work Transition		
40	Other Participating Funds		
42	* Federal Expenditure Fund		
	All Other	2,000,000	2,000,000
44	Fund Total	<u>2,000,000</u>	<u>2,000,000</u>
46	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED		
48	Blind and Visually Impaired -		
50	Division for the		

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2	* General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
4	Personal Services	503,297	495,782
	All Other	1,595,021	1,597,925
6	Fund Total	2,098,318	2,093,707
8	Other Participating Funds		
10	* Federal Expenditure Fund		
	Positions - Other Count	(26.5)	(26.5)
12	Personal Services	1,125,948	1,127,004
	All Other	1,577,736	1,616,367
14	Capital Expenditures	61,000	61,000
16	Fund Total	2,764,684	2,804,371
18	* Other Special Revenue Funds		
	All Other	199,667	205,533
20	Capital Expenditures	30,700	30,700
22	Fund Total	230,367	236,233
24	SUMMARY - BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE		
26	Positions - Legislative Count	(11.0)	(11.0)
28	Positions - Other Count	(26.5)	(26.5)
	Personal Services	1,629,245	1,622,786
30	All Other	3,372,424	3,419,825
	Capital Expenditures	91,700	91,700
32	Program Total	5,093,369	5,134,311
34	DIVISION OF CERTIFICATION AND PLACEMENT		
36	Certification, Placement and		
38	Teacher Education		
40	* General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
42	Personal Services	428,994	428,379
	All Other	57,204	58,919
44	Fund Total	486,198	487,298
46	OFFICE OF THE COMMISSIONER		
48	Administrative Office of the		
50	Commissioner		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
4	Personal Services	420,442	412,994
	All Other	53,247	54,652
6	Fund Total	473,689	467,646
8	Magnet Schools		
10	* General Fund		
	All Other	1,200,450	2,475,000
12	Fund Total	1,200,450	2,475,000
14	DIVISION OF FINANCE		
16	Division of Finance		
18	* General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
20	Personal Services	544,820	540,126
	All Other	44,355	45,190
22	Fund Total	589,175	585,316
24	Other Participating Funds		
26	* Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
28	Personal Services	94,488	96,349
	All Other	6,168	6,312
30	Fund Total	100,656	102,661
32	* Other Special Revenue Funds		
	All Other	259,614	269,872
34	Fund Total	259,614	269,872
36	SUMMARY - DIVISION OF FINANCE		
38	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(3.0)	(3.0)
40	Personal Services	639,308	636,475
	All Other	310,137	321,374
42	Program Total	949,445	957,849
44	TEACHER RETIREMENT		
46	* General Fund		
	All Other	126,845,000	135,761,000
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	126,845,000	135,761,000
4	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
	Governor Baxter School for the Deaf		
6	* General Fund		
8	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(59.0)	(59.0)
10	Personal Services	4,072,872	4,040,730
	All Other	862,007	895,109
12	Fund Total	4,934,879	4,935,839
14	Other Participating Funds		
16	* Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	35,270	35,973
	All Other	44,713	46,242
20	Fund Total	79,983	82,215
22	* Other Special Revenue Funds		
24	All Other	53,513	53,513
26	Fund Total	53,513	53,513
28	* Federal Block Grant Fund		
	All Other	2,150	2,150
30	Fund Total	2,150	2,150
32	SUMMARY - GOVERNOR BAXTER SCHOOL		
34	FOR THE DEAF		
36	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(60.0)	(60.0)
38	Personal Services	4,108,142	4,076,703
	All Other	962,383	997,014
40	Program Total	5,070,525	5,073,717
42	DIVISION OF HIGHER EDUCATION		
44	Division of Higher Education		
46	* General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
48	Personal Services	167,490	164,835
	All Other	154,704	162,891
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	322,194	327,726
4	Other Participating Funds		
	* Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	145,300	145,100
	All Other	616,278	620,790
8	Fund Total	761,578	765,890
10	* Other Special Revenue Funds		
12	Positions - Other Count	(7.0)	(7.0)
	Personal Services	360,743	358,302
14	Fund Total	360,743	358,302
16	SUMMARY - DIVISION OF HIGHER EDUCATION		
18	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(10.0)	(10.0)
20	Personal Services	673,533	668,237
	All Other	770,982	783,681
22	Program Total	1,444,515	1,451,918
24	(OFFICE OF) STATE HISTORIAN		
	Historian - Office of State		
26	* General Fund		
	All Other	491	496
28	Fund Total	491	496
30	DIVISION OF INSTRUCTION		
	Educational Restructuring		
	and Improvements		
32	* General Fund		
	All Other	2,142,450	2,219,578
34	Fund Total	2,142,450	2,219,578
36	Division of Instruction		
38	* General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	781,791	768,283
40	All Other	1,921,410	1,987,325
42	Fund Total	2,703,201	2,755,608
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
	* Federal Expenditure Fund		
4	Positions - Other Count	(9.0)	(9.0)
	Personal Services	406,357	403,069
6	All Other	1,885,503	1,626,580
8	Fund Total	<u>2,291,860</u>	<u>2,029,649</u>
10	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	81,478	80,678
	All Other	55,304	57,508
14	Fund Total	<u>136,782</u>	<u>138,186</u>
16	* Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	112,451	110,380
20	All Other	10,060	9,841
22	Fund Total	<u>122,511</u>	<u>120,221</u>
24	SUMMARY - DIVISION OF INSTRUCTION		
	Positions - Legislative Count	(17.0)	(17.0)
26	Positions - Other Count	(11.0)	(11.0)
28	Personal Services	1,382,077	1,362,410
	All Other	3,872,277	3,681,254
30	Program Total	<u>5,254,354</u>	<u>5,043,664</u>
32	DIVISION OF MANAGEMENT INFORMATION		
34	Block Grants to Municipalities		
	* General Fund		
36	All Other	400,000	400,000
38	Fund Total	<u>400,000</u>	<u>400,000</u>
40	General Purpose Aid For Local Schools		
	* General Fund		
44	All Other	548,005,702	575,405,987
46	Fund Total	<u>548,005,702</u>	<u>575,405,987</u>
48	Division Of Management Information		
50	* General Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	612,575	604,095
4	All Other	268,577	275,265
	Capital Expenditures	4,500	4,600
6	Fund Total	<u>885,652</u>	<u>883,960</u>
8	Other Participating Funds		
	* Federal Expenditure Fund		
10	All Other	20,660	20,660
12	Fund Total	<u>20,660</u>	<u>20,660</u>
14	SUMMARY - DIVISION OF MANAGEMENT INFORMATION		
	Positions - Legislative Count	(13.0)	(13.0)
16	Personal Services	612,575	604,095
18	All Other	289,237	295,925
20	Capital Expenditures	4,500	4,600
22	Program Total	<u>906,312</u>	<u>904,620</u>
24	REIMBURSEMENT FOR STATE MANDATES		
	* General Fund		
26	All Other	5,000	5,000
28	Fund Total	<u>5,000</u>	<u>5,000</u>
30	Special Education - State Agency Client		
32	Other Participating Funds		
	* Other Special Revenue Funds		
34	All Other	350,000	350,000
36	Fund Total	<u>350,000</u>	<u>350,000</u>
38	OFFICE OF REHABILITATION SERVICES		
40	Rehabilitation Services		
	* General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
44	Personal Services	857,585	856,462
	All Other	5,358,387	5,386,361
46	Fund Total	<u>6,215,972</u>	<u>6,242,823</u>
48	Other Participating Funds		
50	* Federal Expenditure Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(115.5)	(115.5)
	Personal Services	4,860,359	4,835,297
4	All Other	9,223,948	9,449,995
	Capital Expenditures	65,000	65,000
6	<b>Fund Total</b>	<b>14,149,307</b>	<b>14,350,292</b>
8	* Other Special Revenue Funds		
	All Other	158,382	161,476
10	<b>Fund Total</b>	<b>158,382</b>	<b>161,476</b>
12	SUMMARY - REHABILITATION SERVICES		
14	Positions - Legislative Count	(21.0)	(21.0)
16	Positions - Other Count	(115.5)	(115.5)
	Personal Services	5,717,944	5,691,759
18	All Other	14,740,717	14,997,832
	Capital Expenditures	65,000	65,000
20	<b>Program Total</b>	<b>20,523,661</b>	<b>20,754,591</b>
22	DIVISION OF SCHOOL BUSINESS SERVICES		
24	Division of School Business Services		
26	* General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
28	Personal Services	422,732	418,963
	All Other	1,267,990	1,269,690
30	<b>Fund Total</b>	<b>1,690,722</b>	<b>1,688,653</b>
32	Other Participating Funds		
34	* Federal Expenditure Fund		
	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	424,470	424,155
	All Other	19,724,843	20,236,898
38	Capital Expenditures	8,400	15,500
40	<b>Fund Total</b>	<b>20,157,713</b>	<b>20,676,553</b>
42	* Other Special Revenue Funds		
	All Other	4,762	5,015
44	<b>Fund Total</b>	<b>4,762</b>	<b>5,015</b>
46	SUMMARY - DIVISION OF SCHOOL BUSINESS SERVICES		
48	Positions - Legislative Count	(9.0)	(9.0)
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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(11.0)	(11.0)
	Personal Services	847,202	843,118
4	All Other	20,997,595	21,511,603
	Capital Expenditures	8,400	15,500
6	<b>Program Total</b>	<b>21,853,197</b>	<b>22,370,221</b>
8	DIVISION OF SPECIAL SERVICES		
10	Preschool Handicapped		
12	* General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
14	Personal Services	58,032	57,208
	All Other	2,282,207	2,350,627
16	<b>Fund Total</b>	<b>2,340,239</b>	<b>2,407,835</b>
18	Other Participating Funds		
20	* Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	65,450	65,037
	All Other	3,431,692	3,431,984
24	<b>Fund Total</b>	<b>3,497,142</b>	<b>3,497,021</b>
26	SUMMARY - PRESCHOOL HANDICAPPED		
28	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(2.0)	(2.0)
30	Personal Services	123,482	122,245
	All Other	5,713,899	5,782,611
32	<b>Program Total</b>	<b>5,837,381</b>	<b>5,904,856</b>
34	Division of Special Services		
36	* General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	141,327	138,610
	All Other	222,010	231,628
40	<b>Fund Total</b>	<b>363,337</b>	<b>370,238</b>
42	Other Participating Funds		
44	* Federal Expenditure Fund		
	Positions - Other Count	(35.0)	(35.0)
46	Personal Services	1,584,137	1,586,405
48	All Other	40,694,300	40,746,165
	Capital Expenditures	2,850	2,850
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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	42,281,287	42,335,420
4	SUMMARY - DIVISION OF SPECIAL SERVICES		
6	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(35.0)	(35.0)
8	Personal Services	1,725,464	1,725,015
	All Other	40,916,310	40,977,793
10	Capital Expenditures	2,850	2,850
12	Program Total	42,644,624	42,705,658
14	SUPPORT SERVICES UNIT		
16	Support Services Unit		
	* General Fund		
18	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	222,521	221,366
20	All Other	16,869	17,365
22	Fund Total	239,390	238,731
24	Other Participating Funds		
	* Federal Block Grant Fund		
26	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	273,307	268,100
28	All Other	2,316,540	2,320,605
30	Capital Expenditures	30,000	30,000
32	Fund Total	2,619,847	2,618,705
34	SUMMARY - SUPPORT SERVICES UNIT		
36	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	495,828	489,466
38	All Other	2,333,409	2,337,970
	Capital Expenditures	30,000	30,000
40	Program Total	2,859,237	2,857,436
42	EDUCATION IN UNORGANIZED TERRITORY		
44	Education in Unorganized Territory		
	* General Fund		
46	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(66.0)	(66.0)
48	Personal Services	2,812,379	2,831,223
	All Other	6,592,770	6,795,121
50	Capital Expenditures	198,198	165,302

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	9,603,347	9,791,646
4	Other Participating Funds		
	* Federal Expenditure Fund		
6	Positions - Other Count	(8.5)	(8.5)
	Personal Services	246,025	251,646
8	All Other	8,119	8,305
10	Fund Total	254,144	259,951
12	* Other Special Revenue Funds		
	All Other	7,170	7,393
14	Fund Total	7,170	7,393
16	* Federal Block Grant Fund		
18	All Other	7,780	7,780
20	Fund Total	7,780	7,780
22	SUMMARY - EDUCATION IN UNORGANIZED TERRITORY		
24	Positions - Legislative Count	(13.0)	(13.0)
26	Positions - Other Count	(74.5)	(74.5)
	Personal Services	3,058,404	3,082,869
28	All Other	6,615,839	6,818,599
30	Capital Expenditures	198,198	165,302
32	Program Total	9,872,441	10,066,770
34	SUMMARY- DEPARTMENT OF EDUCATION		
	* General Fund		
36	Positions - Legislative Count	(175.5)	(175.5)
	Positions - Other Count	(125.0)	(125.0)
38	Personal Services	12,691,352	12,611,496
	All Other	704,315,683	742,571,626
40	Capital Expenditures	202,698	169,902
42	Umbrella Fund Total	717,209,733	755,353,024
44	Other Participating Funds		
	* Federal Expenditure Fund		
46	Positions - Other Count	(234.5)	(234.5)
	Personal Services	9,884,676	9,861,682
48	All Other	86,531,638	87,115,405
50	Capital Expenditures	154,600	161,700

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Umbrella Fund Total	96,570,914	97,138,787
4	* Other Special Revenue Funds		
4	Positions - Other Count	(9.0)	(9.0)
6	Personal Services	442,221	438,980
6	All Other	1,113,412	1,135,310
8	Capital Expenditures	30,700	30,700
10	Umbrella Fund Total	1,586,333	1,604,990
12	* Federal Block Grant Fund		
12	Positions - Legislative Count	(7.0)	(7.0)
14	Personal Services	385,758	378,480
14	All Other	2,336,530	2,340,376
16	Capital Expenditures	30,000	30,000
18	Umbrella Fund Total	2,752,288	2,748,856
20	<b>SUMMARY - DEPARTMENT OF EDUCATION</b>		
22	Positions - Legislative Count	(182.5)	(182.5)
22	Positions - Other Count	(368.5)	(368.5)
24	Personal Services	23,404,007	23,290,638
24	All Other	794,297,263	833,162,717
26	Capital Expenditures	417,998	392,302
28	Umbrella Grand Total	818,119,268	856,845,657
30	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
32	Maine Environmental Protection Fund		
34	* General Fund		
36	Personal Services	150,500	
36	All Other	33,500	
38	Fund Total	184,000	
40	Other Participating Funds		
42	* Other Special Revenue Funds		
42	Positions - Other Count	(77.0)	(77.0)
44	Personal Services	3,337,102	3,377,851
44	All Other	1,266,712	1,324,873
46	Capital Expenditures	252,500	252,500
48	Fund Total	4,856,314	4,955,224
50	<b>SUMMARY - MAINE ENVIRONMENTAL PROTECTION FUND</b>		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(77.0)	(77.0)
4	Personal Services	3,487,602	3,377,851
4	All Other	1,300,212	1,324,873
6	Capital Expenditures	252,500	252,500
8	Program Total	5,040,314	4,955,224
10	<b>BUREAU OF ADMINISTRATION</b>		
10	Administration - Environmental Protection		
12	* General Fund		
14	Positions - Legislative Count	(7.0)	(7.0)
14	Personal Services	506,174	500,490
16	All Other	94,644	97,794
18	Fund Total	600,818	598,284
20	Other Participating Funds		
22	* Federal Expenditure Fund		
22	Positions - Other Count	(15.0)	(15.0)
24	Personal Services	647,905	646,857
24	All Other	223,200	227,454
26	Capital Expenditures	83,648	44,291
28	Fund Total	954,753	918,602
30	* Other Special Revenue Funds		
30	Positions - Other Count	(22.5)	(22.5)
32	Personal Services	1,003,394	994,223
32	All Other	646,319	678,888
34	Capital Expenditures	85,000	130,000
36	Fund Total	1,734,713	1,803,111
38	<b>SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION</b>		
40	Positions - Legislative Count	(7.0)	(7.0)
42	Positions - Other Count	(37.5)	(37.5)
42	Personal Services	2,157,473	2,141,570
44	All Other	964,163	1,004,136
44	Capital Expenditures	168,648	174,291
46	Program Total	3,290,284	3,319,997
48	<b>BUREAU OF AIR QUALITY CONTROL</b>		
50	Air Quality Control		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	441,862	436,831
4	All Other	42,318	43,557
6	Fund Total	<u>484,180</u>	<u>480,388</u>
8	Other Participating Funds		
	* Federal Expenditure Fund		
10	Positions - Other Count	(33.5)	(33.5)
	Personal Services	1,537,569	1,538,006
12	All Other	261,388	267,794
	Capital Expenditures	102,000	115,000
14	Fund Total	<u>1,900,957</u>	<u>1,920,800</u>
16	* Other Special Revenue Funds		
18	Positions - Other Count	(4.0)	(4.0)
	Personal Services	171,385	176,480
20	All Other	21,337	21,505
22	Fund Total	<u>192,722</u>	<u>197,985</u>
24	SUMMARY - AIR QUALITY CONTROL		
26	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(37.5)	(37.5)
28	Personal Services	2,150,816	2,151,317
	All Other	325,043	332,856
30	Capital Expenditures	102,000	115,000
32	Program Total	<u>2,577,859</u>	<u>2,599,173</u>
34	BOARD OF ENVIRONMENTAL PROTECTION		
	Board of Environmental		
36	Protection Fund		
38	Other Participating Funds		
	* Other Special Revenue Funds		
40	Positions - Other Count	(2.0)	(2.0)
	Personal Services	116,766	119,499
42	All Other	70,224	72,401
44	Fund Total	<u>186,990</u>	<u>191,900</u>
46	BUREAU OF LAND QUALITY CONTROL		
	Dam Registration		
48	Other Participating Funds		
50	* Other Special Revenue Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	16,167	17,025
	Fund Total	<u>16,167</u>	<u>17,025</u>
4	Land Quality Control		
6	* General Fund		
8	Positions - Legislative Count	(30.0)	(30.0)
	Personal Services	1,504,616	1,497,220
10	All Other	221,357	228,510
12	Fund Total	<u>1,725,973</u>	<u>1,725,730</u>
14	Other Participating Funds		
	* Federal Expenditure Fund		
16	Positions - Other Count	(12.0)	(12.0)
	Personal Services	557,574	562,211
18	All Other	231,592	240,385
20	Fund Total	<u>789,166</u>	<u>802,596</u>
22	* Other Special Revenue Funds		
24	Positions - Other Count	(3.0)	(3.0)
	Personal Services	128,772	132,610
	All Other	16,329	16,988
26	Fund Total	<u>145,101</u>	<u>149,598</u>
28	SUMMARY - LAND QUALITY CONTROL		
30	Positions - Legislative Count	(30.0)	(30.0)
	Positions - Other Count	(15.0)	(15.0)
32	Personal Services	2,190,962	2,192,041
	All Other	469,278	485,883
34	Program Total	<u>2,660,240</u>	<u>2,677,924</u>
36	BUREAU OF OIL AND HAZARDOUS		
	MATERIALS CONTROL		
38	Emergency Response		
40	* General Fund		
42	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	542,216	539,940
	All Other	13,283	13,776
44	Fund Total	<u>555,499</u>	<u>553,716</u>
46	Other Participating Funds		
48	* Federal Expenditure Fund		
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(47.5)	(47.5)
	Personal Services	2,311,463	2,333,941
	All Other	1,628,632	1,704,430
4	Capital Expenditures	10,000	12,000
6	Fund Total	3,950,095	4,050,371
8	* Other Special Revenue Funds		
	Positions - Other Count	(91.5)	(91.5)
10	Personal Services	4,604,815	4,601,325
	All Other	19,005,853	19,492,874
12	Capital Expenditures	199,500	382,400
14	Fund Total	23,810,168	24,476,599
16	SUMMARY - EMERGENCY RESPONSE		
18	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(139.0)	(139.0)
20	Personal Services	7,458,494	7,475,206
	All Other	20,647,768	21,211,080
22	Capital Expenditures	209,500	394,400
24	Program Total	28,315,762	29,080,686
26	Advisory Commission on Radioactive Waste		
28	Other Participating Funds		
30	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	95,118	93,265
	All Other	42,166	43,356
34	Fund Total	137,284	136,621
36	Solid Waste Management		
38	* General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
40	Personal Services	458,654	457,385
42	All Other	53,488	55,070
44	Fund Total	512,142	512,455
46	Other Participating Funds		
	* Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
48	Personal Services	114,588	117,299
50	All Other	43,070	44,381

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	157,658	161,680
4	* Other Special Revenue Funds		
	Positions - Other Count	(17.0)	(17.0)
6	Personal Services	747,956	753,270
	All Other	166,392	170,772
8	Fund Total	914,348	924,042
12	SUMMARY - SOLID WASTE MANAGEMENT		
	Positions - Legislative Count	(9.0)	(9.0)
14	Positions - Other Count	(19.5)	(19.5)
	Personal Services	1,321,198	1,327,954
16	All Other	262,950	270,223
18	Program Total	1,584,148	1,598,177
20	OFFICE OF POLLUTION PREVENTION		
	Pollution Prevention		
22	Other Participating Funds		
24	* Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	49,303	48,411
	All Other	168,418	177,250
28	Fund Total	217,721	225,661
30	BUREAU OF WATER QUALITY CONTROL		
	Lake Environmental Protection Fund		
34	Other Participating Funds		
36	* Other Special Revenue Funds		
	All Other	25,800	27,167
38	Fund Total	25,800	27,167
40	Lake Restoration and Protection Fund		
42	Other Participating Funds		
	* Federal Expenditure Fund		
	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	150,369	154,273
48	All Other	544,472	561,361
50	Fund Total	694,841	715,634

**HOUSE AMENDMENT**

2	Municipal Sewerage Construction		
4	Other Participating Funds		
	* Federal Expenditure Fund		
6	Positions - Other Count	(10.0)	(10.0)
	Personal Services	522,800	519,261
8	All Other	169,314	173,997
	Capital Expenditures	3,000	3,000
10			
12	Fund Total	695,114	696,258
	* Other Special Revenue Funds		
14	Positions - Other Count	(6.0)	(6.0)
	Personal Services	315,608	311,792
16	All Other	74,566	75,967
18	Fund Total	390,174	387,759
20	SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION		
22	Positions - Other Count	(16.0)	(16.0)
24	Personal Services	838,408	831,053
26	All Other	243,880	249,964
	Capital Expenditures	3,000	3,000
28	Program Total	1,085,288	1,084,017
30	Water Pollution Control Training Program		
32	* General Fund		
34	All Other	18,213	19,178
36	Fund Total	18,213	19,178
38	Water Quality Control		
40	* General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
42	Positions - Other Count	(0.5)	(0.5)
	Personal Services	970,055	969,853
44	All Other	375,181	386,662
46	Fund Total	1,345,236	1,356,515
48	Other Participating Funds		
	* Federal Expenditure Fund		
50	Positions - Other Count	(35.0)	(35.0)

**HOUSE AMENDMENT**

2	Personal Services	1,523,482	1,531,219
	All Other	1,854,206	1,868,542
4	Capital Expenditures	63,000	12,000
	Fund Total	3,440,688	3,411,761
8	SUMMARY - WATER QUALITY CONTROL		
10	Positions - Legislative Count	(19.0)	(19.0)
	Positions - Other Count	(35.5)	(35.5)
12	Personal Services	2,493,537	2,501,072
	All Other	2,229,387	2,255,204
14	Capital Expenditures	63,000	12,000
16	Program Total	4,785,924	4,768,276
18	SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
20	* General Fund		
	Positions - Legislative Count	(83.0)	(83.0)
22	Positions - Other Count	(0.5)	(0.5)
	Personal Services	4,574,077	4,401,719
24	All Other	851,984	844,547
26	Umbrella Fund Total	5,426,061	5,246,266
28	Other Participating Funds		
	* Federal Expenditure Fund		
30	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,415,053	7,451,478
32	All Other	5,124,292	5,265,594
	Capital Expenditures	261,648	186,291
34	Umbrella Fund Total	12,800,993	12,903,363
36	* Other Special Revenue Funds		
38	Positions - Other Count	(225.0)	(225.0)
	Personal Services	10,520,916	10,560,315
40	All Other	21,351,865	21,941,816
42	Capital Expenditures	537,000	764,900
44	Umbrella Fund Total	32,409,781	33,267,031
46	SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
48	Positions - Legislative Count	(83.0)	(83.0)
	Positions - Other Count	(385.5)	(385.5)
50	Personal Services	22,510,046	22,413,512

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	27,328,141	28,051,957
	Capital Expenditures	798,648	951,191
4	<b>Umbrella Grand Total</b>	<b>50,636,835</b>	<b>51,416,660</b>
6	<b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>		
8	Governmental Ethics and Election Practices - Commission on		
10	* General Fund		
12	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	120,185	120,685
14	All Other	19,202	19,743
16	<b>Fund Total</b>	<b>139,387</b>	<b>140,428</b>
18	<b>EXECUTIVE DEPARTMENT (Office of) Governor</b>		
20	Administration - Executive - Governor's Office		
22	* General Fund		
24	Positions - Legislative Count	(21.5)	(21.5)
26	Personal Services	1,206,742	1,232,913
	All Other	295,191	302,707
28	<b>Fund Total</b>	<b>1,501,933</b>	<b>1,535,620</b>
30	Other Participating Funds		
32	* Federal Expenditure Fund		
34	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,890	22,376
36	<b>Fund Total</b>	<b>21,890</b>	<b>22,376</b>
38	<b>SUMMARY - ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE</b>		
40	Positions - Legislative Count	(21.5)	(21.5)
42	Positions - Other Count	(0.5)	(0.5)
	Personal Services	1,228,632	1,255,289
44	All Other	295,191	302,707
46	<b>Program Total</b>	<b>1,523,823</b>	<b>1,557,996</b>
48	BLAINE HOUSE		
50	* General Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(5.5)	(5.5)
	Personal Services	227,954	234,782
	All Other	71,329	73,647
4	<b>Fund Total</b>	<b>299,283</b>	<b>308,429</b>
6	<b>STATE PLANNING OFFICE</b>		
8	Planning Office		
10	* General Fund		
12	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	900,326	883,908
14	All Other	163,293	167,590
16	<b>Fund Total</b>	<b>1,063,619</b>	<b>1,051,498</b>
18	Other Participating Funds		
20	* Federal Expenditure Fund		
22	Positions - Other Count	(20.5)	(20.5)
	Personal Services	952,002	957,333
	All Other	1,678,548	1,688,873
24	Capital Expenditures	20,000	20,000
26	<b>Fund Total</b>	<b>2,650,550</b>	<b>2,666,206</b>
28	* Other Special Revenue Funds		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	141,889	139,274
	All Other	15,211,675	15,217,556
32	Capital Expenditures	20,000	20,000
34	<b>Fund Total</b>	<b>15,373,564</b>	<b>15,376,830</b>
36	<b>SUMMARY - PLANNING OFFICE</b>		
38	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(22.5)	(22.5)
	Personal Services	1,994,217	1,980,515
40	All Other	17,053,516	17,074,019
42	Capital Expenditures	40,000	40,000
44	<b>Program Total</b>	<b>19,087,733</b>	<b>19,094,534</b>
46	<b>(OFFICE OF) PUBLIC ADVOCATE</b>		
48	Public Advocate		
50	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(7.0)	(7.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	428,062	427,506
	All Other	189,618	198,275
4	Fund Total	<u>617,680</u>	<u>625,781</u>
6	DIVISION OF QUALITY ASSURANCE (AFRR)		
	Office of State Quality Management		
8	* General Fund		
10	Positions - Legislative Count	(2.0)	(2.0)
12	OFFICE OF SUBSTANCE ABUSE		
	Driver Education and Evaluation		
14	Program - Substance Abuse		
16	* General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
18	Personal Services	378,762	378,561
	All Other	797,688	830,592
20	Capital Expenditures	2,100	
22	Fund Total	<u>1,178,550</u>	<u>1,209,153</u>
24	Office of Substance Abuse		
26	* General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
28	Personal Services	1,211,807	1,205,772
	All Other	6,209,735	6,237,652
30	Capital Expenditures	12,109	3,595
32	Fund Total	<u>7,433,651</u>	<u>7,447,019</u>
34	Other Participating Funds		
	* Federal Expenditure Fund		
36	Positions - Other Count	(5.5)	(5.5)
	Personal Services	256,254	255,133
38	All Other	3,088,111	3,182,521
40	Fund Total	<u>3,344,365</u>	<u>3,437,654</u>
42	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	175,741	178,470
	All Other	155,043	149,911
46	Fund Total	<u>330,784</u>	<u>328,381</u>
48	* Federal Block Grant Fund		
50	Positions - Legislative Count	(8.0)	(8.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	355,067	352,734
	All Other	3,703,844	3,708,277
4	Capital Expenditures	2,100	
6	Fund Total	<u>4,061,011</u>	<u>4,061,011</u>
8	SUMMARY - OFFICE OF SUBSTANCE ABUSE		
10	Positions - Legislative Count	(34.0)	(34.0)
	Positions - Other Count	(9.5)	(9.5)
12	Personal Services	1,998,869	1,992,109
	All Other	13,156,733	13,278,361
14	Capital Expenditures	14,209	3,595
16	Program Total	<u>15,169,811</u>	<u>15,274,065</u>
18	SUMMARY - EXECUTIVE DEPARTMENT		
20	* General Fund		
	Positions - Legislative Count	(80.0)	(80.0)
22	Personal Services	3,925,591	3,935,936
	All Other	7,537,236	7,612,188
24	Capital Expenditures	14,209	3,595
26	Umbrella Fund Total	<u>11,477,036</u>	<u>11,551,719</u>
28	Other Participating Funds		
	* Federal Expenditure Fund		
30	Positions - Other Count	(26.5)	(26.5)
	Personal Services	1,230,146	1,234,842
32	All Other	4,766,659	4,871,394
	Capital Expenditures	20,000	20,000
34	Umbrella Fund Total	<u>6,016,805</u>	<u>6,126,236</u>
36	* Other Special Revenue Funds		
	Positions - Other Count	(13.0)	(13.0)
38	Personal Services	745,692	745,250
	All Other	15,556,336	15,565,742
40	Capital Expenditures	20,000	20,000
42	Umbrella Fund Total	<u>16,322,028</u>	<u>16,330,992</u>
44	* Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
46	Personal Services	355,067	352,734
	All Other	3,703,844	3,708,277
48	Capital Expenditures	2,100	
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Umbrella Fund Total	4,061,011	4,061,011
4	<b>SUMMARY - EXECUTIVE DEPARTMENT</b>		
4	Positions - Legislative Count	(88.0)	(88.0)
6	Positions - Other Count	(39.5)	(39.5)
8	Personal Services	6,256,496	6,268,762
8	All Other	31,564,075	31,757,601
10	Capital Expenditures	56,309	43,595
12	<b>Umbrella Grand Total</b>	<b>37,876,880</b>	<b>38,069,958</b>
14	<b>FINANCE AUTHORITY OF MAINE</b>		
14	Business Development Finance		
16	* General Fund		
18	All Other	37,361	37,361
20	Fund Total	37,361	37,361
22	Natural Resources and Marketing		
24	* General Fund		
26	All Other	201,656	201,656
28	Fund Total	201,656	201,656
30	Student Financial Assistance Programs		
32	* General Fund		
34	All Other	8,804,377	8,804,377
36	Fund Total	8,804,377	8,804,377
38	Other Participating Funds		
40	* Other Special Revenue Funds		
42	All Other	100,000	100,000
44	Fund Total	100,000	100,000
46	<b>SUMMARY - STUDENT FINANCIAL ASSISTANCE PROGRAMS</b>		
48	All Other	8,904,377	8,904,377
50	Program Total	8,904,377	8,904,377
	<b>SUMMARY - FINANCE AUTHORITY OF MAINE</b>		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
4	All Other	9,043,394	9,043,394
6	<b>Umbrella Fund Total</b>	<b>9,043,394</b>	<b>9,043,394</b>
8	Other Participating Funds		
10	* Other Special Revenue Funds		
12	All Other	100,000	100,000
14	<b>Umbrella Fund Total</b>	<b>100,000</b>	<b>100,000</b>
16	<b>SUMMARY - FINANCE AUTHORITY OF MAINE</b>		
18	All Other	9,143,394	9,143,394
20	<b>Umbrella Grand Total</b>	<b>9,143,394</b>	<b>9,143,394</b>
22	<b>FUND INSURANCE REVIEW BOARD</b>		
24	Fund Insurance Review Board		
26	Other Participating Funds		
28	* Other Special Revenue Funds		
30	All Other	150,000	150,000
32	Fund Total	150,000	150,000
34	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
36	Health Care Finance Commission		
38	Other Participating Funds		
40	* Other Special Revenue Funds		
42	Positions - Other Count	(30.0)	(30.0)
44	Personal Services	1,665,680	1,663,767
46	All Other	341,325	355,988
48	Capital Expenditures	24,500	24,626
50	Fund Total	2,031,505	2,044,381
	Management Support Fund		
	Other Participating Funds		
	* Other Special Revenue Funds		
	All Other	235,000	235,000
	Fund Total	235,000	235,000
	<b>SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION</b>		

**HOUSE AMENDMENT**



2	Other Participating Funds		
2	* Other Special Revenue Funds		
	Positions - Other Count	(30.0)	(30.0)
4	Personal Services	1,665,680	1,663,767
	All Other	576,325	590,988
6	Capital Expenditures	24,500	24,626
8	<b>Umbrella Fund Total</b>	<b>2,266,505</b>	<b>2,279,381</b>
10	<b>SUMMARY - MAINE HEALTH CARE</b>		
	<b>FINANCE COMMISSION</b>		
12	Positions - Other Count	(30.0)	(30.0)
14	Personal Services	1,665,680	1,663,767
	All Other	576,325	590,988
16	Capital Expenditures	24,500	24,626
18	<b>Umbrella Grand Total</b>	<b>2,266,505</b>	<b>2,279,381</b>
20	<b>MAINE HISTORIC PRESERVATION</b>		
	<b>COMMISSION</b>		
22	State Restoration Grants		
	Program		
24	* General Fund		
26	All Other	1,250	1,250
28	<b>Fund Total</b>	<b>1,250</b>	<b>1,250</b>
30	<b>HISTORIC PRESERVATION COMMISSION</b>		
32	* General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
34	Personal Services	177,519	174,191
	All Other	54,757	55,730
36	<b>Fund Total</b>	<b>232,276</b>	<b>229,921</b>
38	Other Participating Funds		
40	* Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
42	Personal Services	259,106	258,967
	All Other	265,894	266,033
44	<b>Fund Total</b>	<b>525,000</b>	<b>525,000</b>
46	* Other Special Revenue Funds		
48	Positions - Other Count	(9.5)	(9.5)
	Personal Services	342,618	348,245
50	All Other	85,263	87,418

**HOUSE AMENDMENT**

2	Fund Total	427,881	435,663
4	<b>SUMMARY - HISTORIC PRESERVATION</b>		
	<b>COMMISSION</b>		
6	Positions - Legislative Count	(3.0)	(3.0)
8	Positions - Other Count	(14.5)	(14.5)
	Personal Services	779,243	781,403
10	All Other	405,914	409,181
12	<b>Program Total</b>	<b>1,185,157</b>	<b>1,190,584</b>
14	<b>SUMMARY - MAINE HISTORIC</b>		
	<b>PRESERVATION COMMISSION</b>		
16	* General Fund		
18	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	177,519	174,191
20	All Other	56,007	56,980
22	<b>Umbrella Fund Total</b>	<b>233,526</b>	<b>231,171</b>
24	Other Participating Funds		
26	* Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	259,106	258,967
	All Other	265,894	266,033
30	<b>Umbrella Fund Total</b>	<b>525,000</b>	<b>525,000</b>
32	* Other Special Revenue Funds		
	Positions - Other Count	(9.5)	(9.5)
34	Personal Services	342,618	348,245
	All Other	85,263	87,418
36	<b>Umbrella Fund Total</b>	<b>427,881</b>	<b>435,663</b>
38	<b>SUMMARY - MAINE HISTORIC</b>		
	<b>PRESERVATION COMMISSION</b>		
42	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(14.5)	(14.5)
44	Personal Services	779,243	781,403
	All Other	407,164	410,431
46	<b>Umbrella Grand Total</b>	<b>1,186,407</b>	<b>1,191,834</b>
48	<b>MAINE HISTORICAL SOCIETY</b>		
50	Historical Society		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
	All Other	24,761	24,761
4			
	Fund Total	24,761	24,761
6	<b>MAINE HOSPICE COUNCIL</b>		
8	Maine Hospice Council		
10	* General Fund		
	All Other	49,020	49,020
12			
	Fund Total	49,020	49,020
14	<b>MAINE STATE HOUSING AUTHORITY</b>		
16	Housing Authority - State		
18	Other Participating Funds		
	* Other Special Revenue Funds		
20	All Other	3,977,220	3,977,220
22			
	Fund Total	3,977,220	3,977,220
24	Housing Opportunities for		
	Maine Fund		
26	* General Fund		
28	All Other	490,196	490,196
30			
	Fund Total	490,196	490,196
32	Temporary Housing		
	Assistance Program		
34	* General Fund		
36	All Other	245,098	245,098
38			
	Fund Total	245,098	245,098
40	<b>SUMMARY - MAINE STATE</b>		
	<b>HOUSING AUTHORITY</b>		
42	* General Fund		
44	All Other	735,294	735,294
46			
	Umbrella Fund Total	735,294	735,294
48	Other Participating Funds		
	* Other Special Revenue Funds		
50	All Other	3,977,220	3,977,220

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Umbrella Fund Total	3,977,220	3,977,220
4	<b>SUMMARY - MAINE STATE</b>		
	<b>HOUSING AUTHORITY</b>		
6	All Other	4,712,514	4,712,514
8			
	Umbrella Grand Total	4,712,514	4,712,514
10	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
12	Human Rights Commission - Regulation		
14	* General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
16	Personal Services	380,326	375,146
	All Other	36,764	37,587
18			
	Fund Total	417,090	412,733
20	Other Participating Funds		
22	* Federal Expenditure Fund		
	Positions - Other Count	(3.5)	(3.5)
24	Personal Services	148,975	147,537
	All Other	13,777	19,880
26			
	Fund Total	162,752	167,417
28	* Other Special Revenue Funds		
30	All Other	17,286	17,286
32			
	Fund Total	17,286	17,286
34	<b>SUMMARY - HUMAN RIGHTS</b>		
	<b>COMMISSION - REGULATION</b>		
36	Positions - Legislative Count	(8.0)	(8.0)
38	Positions - Other Count	(3.5)	(3.5)
	Personal Services	529,301	522,683
40	All Other	67,827	74,753
42			
	Program Total	597,128	597,436
44	<b>DEPARTMENT OF HUMAN SERVICES</b>		
46	Miscellaneous Acts and		
	Resolves - Human Services		
48	* General Fund		
	All Other	34,314	34,314
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	34,314	34,314
4	BUREAU OF CHILD AND FAMILY SERVICES		
4	Administration - Social Services		
6	* General Fund		
8	Positions - Legislative Count	(52.0)	(52.0)
8	Personal Services	2,423,595	2,395,948
10	All Other	597,486	612,027
12	Fund Total	3,021,081	3,007,975
12	Other Participating Funds		
14	* Federal Expenditure Fund		
16	Positions - Other Count	(5.0)	(5.0)
16	Personal Services	235,875	239,964
18	All Other	1,989,757	2,057,683
20	Fund Total	2,225,632	2,297,647
22	* Other Special Revenue Funds		
22	All Other	29,638	29,638
24	Fund Total	29,638	29,638
26	* Federal Block Grant Fund		
28	Positions - Legislative Count	(7.5)	(7.5)
28	Personal Services	320,990	321,759
30	All Other	32,993	33,644
32	Fund Total	353,983	355,403
34	SUMMARY - ADMINISTRATION- SOCIAL SERVICES		
36	Positions - Legislative Count	(59.5)	(59.5)
38	Positions - Other Count	(5.0)	(5.0)
38	Personal Services	2,980,460	2,957,671
40	All Other	2,649,874	2,732,992
42	Program Total	5,630,334	5,690,663
44	Charitable Institutions - Aid to		
46	* General Fund		
48	All Other	278,432	278,432
50	Fund Total	278,432	278,432

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Child Care Food Program		
4	Other Participating Funds		
4	* Federal Expenditure Fund		
6	Positions - Other Count	(4.0)	(4.0)
6	Personal Services	165,003	164,585
8	All Other	9,400,675	9,601,445
10	Fund Total	9,565,678	9,766,030
12	Child Care Services		
14	* General Fund		
14	All Other	516,540	516,540
16	Fund Total	516,540	516,540
18	Child Welfare Services		
20	* General Fund		
22	Positions - Legislative Count	(16.5)	(16.5)
22	Personal Services	762,904	759,495
24	All Other	14,668,352	16,071,083
26	Fund Total	15,431,256	16,830,578
28	Other Participating Funds		
28	* Federal Expenditure Fund		
30	Positions - Other Count	(32.0)	(32.0)
30	Personal Services	1,501,858	1,496,964
32	All Other	2,561,323	2,584,585
34	Fund Total	4,063,181	4,081,549
36	SUMMARY - CHILD WELFARE SERVICES		
38	Positions - Legislative Count	(16.5)	(16.5)
38	Positions - Other Count	(32.0)	(32.0)
40	Personal Services	2,264,762	2,256,459
42	All Other	17,229,675	18,655,668
44	Program Total	19,494,437	20,912,127
46	Community Services Block Grant		
48	* Other Participating Funds		
48	* Federal Block Grant Fund		
50	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	67,679	66,569
50	All Other	2,221,573	2,337,147

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	<u>2,289,252</u>	<u>2,403,716</u>
4	Head Start		
6	* General Fund		
8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,608	33,286
	All Other	2,327,570	2,327,722
10	Fund Total	<u>2,361,178</u>	<u>2,361,008</u>
12	Other Participating Funds		
14	* Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	87,258	88,454
	All Other	56,172	54,976
18	Fund Total	<u>143,430</u>	<u>143,430</u>
20	SUMMARY - HEAD START		
22	Positions - Legislative Count	(1.0)	(1.0)
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	120,866	121,740
26	All Other	2,383,742	2,382,698
28	Program Total	<u>2,504,608</u>	<u>2,504,438</u>
30	Long Term Care -		
32	Human Services		
	* General Fund		
34	All Other	4,671,428	4,671,793
36	Fund Total	<u>4,671,428</u>	<u>4,671,793</u>
38	Purchased Social Services		
	* General Fund		
42	All Other	8,708,859	8,708,859
44	Fund Total	<u>8,708,859</u>	<u>8,708,859</u>
	Other Participating Funds		
46	* Federal Block Grant Fund		
	All Other	11,229,459	11,229,459
48	Fund Total	<u>11,229,459</u>	<u>11,229,459</u>
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	SUMMARY - PURCHASED		
	SOCIAL SERVICES		
4	All Other	19,938,318	19,938,318
6	Program Total	<u>19,938,318</u>	<u>19,938,318</u>
8	DIVISION OF DISABILITY		
	DETERMINATION SERVICES		
10	Disability Determination -		
	Division of		
12	Other Participating Funds		
14	* Federal Expenditure Fund		
	Positions - Other Count	(60.0)	(60.0)
16	Personal Services	2,557,822	2,547,584
	All Other	1,983,901	2,076,765
18	Fund Total	<u>4,541,723</u>	<u>4,624,349</u>
20	BUREAU OF ELDER AND ADULT		
22	SERVICES		
	Congregate Housing		
	* General Fund		
26	All Other	460,105	460,105
28	Fund Total	<u>460,105</u>	<u>460,105</u>
30	Elder and Adult Services -		
32	Bureau of		
	* General Fund		
34	Positions - Legislative Count	(84.5)	(84.5)
	Personal Services	4,029,425	4,009,897
36	All Other	1,513,873	1,530,224
38	Fund Total	<u>5,543,298</u>	<u>5,540,121</u>
40	Other Participating Funds		
42	* Federal Expenditure Fund		
	Positions - Other Count	(12.5)	(12.5)
	Personal Services	606,343	605,209
44	All Other	5,983,931	5,988,645
46	Fund Total	<u>6,590,274</u>	<u>6,593,854</u>
48	* Other Special Revenue Funds		
	All Other	40,000	40,000
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	40,000	40,000
4	SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF		
6	Positions - Legislative Count	(84.5)	(84.5)
	Positions - Other Count	(12.5)	(12.5)
8	Personal Services	4,635,768	4,615,106
	All Other	7,537,804	7,558,869
10			
12	Program Total	12,173,572	12,173,975
14	BUREAU OF HEALTH		
14	Cerebral Palsy Centers - Grants to		
16	* General Fund		
18	All Other	75,987	75,987
20	Fund Total	75,987	75,987
22	Community Family Planning		
24	* General Fund		
26	All Other	211,518	211,518
28	Fund Total	211,518	211,518
30	Dental Disease Prevention		
32	Other Participating Funds		
32	* Federal Block Grant Fund		
34	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	118,097	117,148
36	All Other	77,770	79,174
38	Fund Total	195,867	196,322
40	HEALTH - BUREAU OF		
42	* General Fund		
	Positions - Legislative Count	(94.0)	(94.0)
	Positions - Other Count	(2.5)	(2.5)
44	Personal Services	4,458,356	4,436,258
46	All Other	2,247,560	2,285,797
48	Fund Total	6,705,916	6,722,055
50	Other Participating Funds		
	* Federal Expenditure Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(125.0)	(125.0)
	Personal Services	5,269,682	5,325,344
4	All Other	19,988,645	20,600,007
	Capital Expenditures	13,600	12,400
6	Fund Total	25,271,927	25,937,751
8	* Other Special Revenue Funds		
	Positions - Other Count	(72.5)	(72.5)
10	Personal Services	3,080,269	3,082,663
12	All Other	1,783,586	1,828,059
	Capital Expenditures	321,300	288,800
14	Fund Total	5,185,155	5,199,522
16	* Federal Block Grant Fund		
	Positions - Legislative Count	(1.0)	(1.0)
18	Personal Services	39,195	39,104
20	All Other	255,100	251,553
22	Fund Total	294,295	290,657
24	SUMMARY - HEALTH - BUREAU OF		
26	Positions - Legislative Count	(95.0)	(95.0)
	Positions - Other Count	(200.0)	(200.0)
28	Personal Services	12,847,502	12,883,369
	All Other	24,274,891	24,965,416
30	Capital Expenditures	334,900	301,200
32	Program Total	37,457,293	38,149,985
34	Hypertension Control		
36	Other Participating Funds		
36	* Federal Block Grant Fund		
	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	28,895	29,849
	All Other	160,867	161,680
40	Fund Total	189,762	191,529
42	Rape Crisis Control		
44	Other Participating Funds		
46	* Federal Block Grant Fund		
	All Other	39,017	39,017
48	Fund Total	39,017	39,017
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Risk Reduction		
4	Other Participating Funds		
4	* Federal Block Grant Fund		
6	Positions - Legislative Count	(4.0)	(4.0)
6	Personal Services	180,526	179,734
8	All Other	234,691	235,662
10	Fund Total	<u>415,217</u>	<u>415,396</u>
12	Special Children's Services		
14	* General Fund		
14	Positions - Legislative Count	(0.5)	(0.5)
16	Personal Services	43,984	44,986
18	All Other	8,551	8,773
20	Fund Total	<u>52,535</u>	<u>53,759</u>
22	Other Participating Funds		
22	* Federal Block Grant Fund		
24	Positions - Legislative Count	(17.0)	(17.0)
24	Personal Services	662,981	665,160
26	All Other	304,780	307,366
28	Fund Total	<u>967,761</u>	<u>972,526</u>
30	SUMMARY - SPECIAL CHILDREN'S SERVICES		
32	Positions - Legislative Count	(17.5)	(17.5)
32	Personal Services	706,965	710,146
34	All Other	313,331	316,139
36	Program Total	<u>1,020,296</u>	<u>1,026,285</u>
38	Tuberculosis Control Program		
40	Other Participating Funds		
40	* Federal Block Grant Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
44	Personal Services	35,243	35,136
46	All Other	529	526
48	Fund Total	<u>35,772</u>	<u>35,662</u>
50	Venereal Disease Program		
50	Other Participating Funds		
50	* Federal Block Grant Fund		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	27,735	28,116
4	Fund Total	<u>27,735</u>	<u>28,116</u>
6	DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)		
8	Nuclear Safety Program		
10	Other Participating Funds		
10	* Other Special Revenue Funds		
12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	41,837	43,117
16	All Other	35,392	36,502
18	Fund Total	<u>77,229</u>	<u>79,619</u>
20	Plumbing - Control Over		
22	Other Participating Funds		
22	* Other Special Revenue Funds		
24	Positions - Other Count	(6.0)	(6.0)
24	Personal Services	230,736	230,211
26	All Other	93,318	96,121
28	Fund Total	<u>324,054</u>	<u>326,332</u>
30	Maine Water Well Drilling Program		
32	Other Participating Funds		
32	* Other Special Revenue Funds		
34	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	34,058	34,962
36	All Other	2,569	2,621
38	Fund Total	<u>36,627</u>	<u>37,583</u>
40	OFFICE OF HEALTH PLANNING AND DEVELOPMENT (HUMAN SERVICES)		
42	Health Planning And Development		
44	* General Fund		
44	Positions - Legislative Count	(7.0)	(7.0)
46	Personal Services	376,571	372,762
48	All Other	89,192	91,727
50	Fund Total	<u>465,763</u>	<u>464,489</u>
50	Other Participating Funds		
50	* Other Special Revenue Funds		
50	Positions - Other Count	(1.0)	(1.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	35,842	36,571
	All Other	1,643	1,688
4	Fund Total	<u>37,485</u>	<u>38,259</u>
6	SUMMARY - HEALTH PLANNING AND DEVELOPMENT		
8	Positions - Legislative Count	(7.0)	(7.0)
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	412,413	409,333
12	All Other	90,835	93,415
14	Program Total	<u>503,248</u>	<u>502,748</u>
16	BUREAU OF INCOME MAINTENANCE		
18	Administration - Income Maintenance		
	* General Fund		
20	Positions - Legislative Count	(50.0)	(50.0)
	Personal Services	2,131,200	2,123,543
22	All Other	2,934,583	3,020,857
24	Fund Total	<u>5,065,783</u>	<u>5,144,400</u>
26	Other Participating Funds		
	* Federal Expenditure Fund		
28	Positions - Other Count	(199.5)	(199.5)
	Personal Services	7,962,434	7,958,284
30	All Other	10,297,445	10,531,000
32	Fund Total	<u>18,259,879</u>	<u>18,489,284</u>
34	* Other Special Revenue Funds		
	Positions - Other Count	(57.0)	(57.0)
36	Personal Services	2,274,939	2,274,049
38	All Other	1,218,001	1,250,746
40	Fund Total	<u>3,492,940</u>	<u>3,524,795</u>
42	SUMMARY - ADMINISTRATION - INCOME MAINTENANCE		
44	Positions - Legislative Count	(50.0)	(50.0)
	Positions - Other Count	(256.5)	(256.5)
46	Personal Services	12,368,573	12,355,876
48	All Other	14,450,029	14,802,603
50	Program Total	<u>26,818,602</u>	<u>27,158,479</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Aid to Families with Dependent Children		
4	* General Fund		
	All Other	31,723,000	31,723,000
6	Fund Total	<u>31,723,000</u>	<u>31,723,000</u>
8	Other Participating Funds		
	* Federal Expenditure Fund		
10	All Other	56,015,692	56,015,692
12	Fund Total	<u>56,015,692</u>	<u>56,015,692</u>
14	* Other Special Revenue Funds		
	All Other	60,486,379	60,486,379
16	Fund Total	<u>60,486,379</u>	<u>60,486,379</u>
18	SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN		
20	All Other	148,225,071	148,225,071
22	Program Total	<u>148,225,071</u>	<u>148,225,071</u>
24	Aid to Families with Dependent Children - Foster Care		
26	* General Fund		
	All Other	8,106,264	8,776,891
30	Fund Total	<u>8,106,264</u>	<u>8,776,891</u>
32	Other Participating Funds		
	* Federal Expenditure Fund		
34	Positions - Other Count	(12.0)	(12.0)
	Personal Services	520,677	527,364
36	All Other	16,097,334	17,368,316
38	Fund Total	<u>16,618,011</u>	<u>17,895,680</u>
40	* Other Special Revenue Funds		
	All Other	2,105,796	2,316,376
42	Fund Total	<u>2,105,796</u>	<u>2,316,376</u>
44	SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE		
46	All Other	148,225,071	148,225,071
48	Program Total	<u>148,225,071</u>	<u>148,225,071</u>
50	Aid to Families with Dependent Children - Foster Care		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(12.0)	(12.0)
	Personal Services	520,677	527,364
4	All Other	26,309,394	28,461,583
	Program Total	<u>26,830,071</u>	<u>28,988,947</u>
6	General Assistance - Reimbursement		
8	to Cities And Towns		
10	* General Fund		
	All Other	6,767,000	6,834,670
12	Fund Total	<u>6,767,000</u>	<u>6,834,670</u>
14	Other Participating Funds		
16	* Federal Expenditure Fund		
	All Other	732,000	732,000
18	Fund Total	<u>732,000</u>	<u>732,000</u>
20	SUMMARY - GENERAL ASSISTANCE -		
22	REIMBURSEMENT TO CITIES AND TOWNS		
24	All Other	7,499,000	7,566,670
26	Program Total	<u>7,499,000</u>	<u>7,566,670</u>
28	State Supplement to Federal		
30	Supplemental Security Income		
32	* General Fund		
	All Other	13,892,842	13,892,842
34	Fund Total	<u>13,892,842</u>	<u>13,892,842</u>
36	Welfare Employment, Education		
38	and Training		
40	* General Fund		
	Positions - Legislative Count	(34.5)	(34.5)
	Personal Services	1,618,387	1,600,681
42	All Other	3,690,948	3,815,814
44	Fund Total	<u>5,309,335</u>	<u>5,416,495</u>
46	Other Participating Funds		
	* Federal Expenditure Fund		
48	Positions - Other Count	(54.0)	(54.0)
	Personal Services	2,114,166	2,109,584
50	All Other	7,746,753	7,762,685

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	<u>9,860,919</u>	<u>9,872,269</u>
4	SUMMARY - WELFARE EMPLOYMENT,		
6	EDUCATION AND TRAINING		
8	Positions - Legislative Count	(34.5)	(34.5)
	Positions - Other Count	(54.0)	(54.0)
10	Personal Services	3,732,553	3,710,265
	All Other	11,437,701	11,578,499
12	Program Total	<u>15,170,254</u>	<u>15,288,764</u>
14	OFFICE OF MANAGEMENT AND		
16	BUDGET (HUMAN SERVICES)		
	Administration - Human Services		
18	* General Fund		
	Positions - Legislative Count	(64.5)	(64.5)
20	Personal Services	2,826,743	2,807,320
	All Other	520,294	534,069
22	Fund Total	<u>3,347,037</u>	<u>3,341,389</u>
24	Other Participating Funds		
26	* Federal Expenditure Fund		
	Positions - Other Count	(80.0)	(80.0)
28	Personal Services	2,098,664	2,077,699
	All Other	827,659	854,732
30	Fund Total	<u>2,926,323</u>	<u>2,932,431</u>
32	* Other Special Revenue Funds		
34	Positions - Other Count	(3.0)	(3.0)
	Personal Services	125,909	124,944
36	All Other	9,774	10,009
38	Fund Total	<u>135,683</u>	<u>134,953</u>
40	* Federal Block Grant Fund		
	Personal Services	1,621,731	1,625,115
42	All Other	24,327	24,377
44	Fund Total	<u>1,646,058</u>	<u>1,649,492</u>
46	SUMMARY - ADMINISTRATION -		
48	HUMAN SERVICES		
	Positions - Legislative Count	(64.5)	(64.5)
50	Positions - Other Count	(83.0)	(83.0)

**HOUSE AMENDMENT**



HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	6,673,047	6,635,078
	All Other	1,382,054	1,423,187
4	Program Total	<u>8,055,101</u>	<u>8,058,265</u>
6	Training Programs and Employee Assistance		
8	Other Participating Funds		
10	* Federal Block Grant Fund		
	All Other	354,965	369,795
12	Fund Total	<u>354,965</u>	<u>369,795</u>
14	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
16	Cystic Fibrosis - Treatment Of		
18	* General Fund		
20	All Other	4,902	4,902
22	Fund Total	<u>4,902</u>	<u>4,902</u>
24	Maternal and Child Health		
26	Other Participating Funds		
	* Federal Expenditure Fund		
28	Positions - Other Count	(2.0)	(2.0)
	Personal Services	82,192	84,320
30	All Other	21,046	21,630
32	Fund Total	<u>103,238</u>	<u>105,950</u>
34	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	47,830	49,203
	All Other	210,707	211,092
38	Fund Total	<u>258,537</u>	<u>260,295</u>
40	* Federal Block Grant Fund		
42	Positions - Legislative Count	(41.0)	(41.0)
	Personal Services	1,823,163	1,816,579
44	All Other	759,618	761,055
46	Fund Total	<u>2,582,781</u>	<u>2,577,634</u>
48	SUMMARY - MATERNAL AND CHILD HEALTH		
50	Positions - Legislative Count	(41.0)	(41.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(3.0)	(3.0)
	Personal Services	1,953,185	1,950,102
	All Other	991,371	993,777
4	Program Total	<u>2,944,556</u>	<u>2,943,879</u>
6	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
8	Intermediate Care - Payments to Providers		
10	* General Fund		
	All Other	86,955,000	91,650,000
14	Fund Total	<u>86,955,000</u>	<u>91,650,000</u>
16	Other Participating Funds		
18	* Federal Expenditure Fund		
	All Other	201,645,020	223,811,086
20	Fund Total	<u>201,645,020</u>	<u>223,811,086</u>
22	SUMMARY - INTERMEDIATE CARE - PAYMENTS TO PROVIDERS		
24	All Other	288,600,020	315,461,086
26	Program Total	<u>288,600,020</u>	<u>315,461,086</u>
28	Low-cost Drugs to Maine's Elderly		
30	* General Fund		
	All Other	3,867,492	4,072,469
32	Fund Total	<u>3,867,492</u>	<u>4,072,469</u>
34	Medical Care - Payments to Providers		
36	* General Fund		
	All Other	92,116,270	101,327,900
38	Fund Total	<u>92,116,270</u>	<u>101,327,900</u>
40	Other Participating Funds		
42	* Federal Expenditure Fund		
	All Other	434,878,095	484,040,715
44	Fund Total	<u>434,878,095</u>	<u>484,040,715</u>
46	Medical Care - Payments to Providers		
48	* General Fund		
	All Other	92,116,270	101,327,900
50	Fund Total	<u>92,116,270</u>	<u>101,327,900</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
4	All Other	129,837,713	138,618,205
6	Fund Total	129,837,713	138,618,205
8	SUMMARY - MEDICAL CARE - PAYMENTS TO PROVIDERS		
10	All Other	656,832,078	723,986,820
12	Program Total	656,832,078	723,986,820
14	Medical Care Administration		
16	* General Fund		
18	Positions - Legislative Count	(102.5)	(102.5)
20	Personal Services	4,044,055	4,057,856
22	All Other	4,695,309	4,778,821
24	Fund Total	8,739,364	8,836,677
26	Other Participating Funds		
28	* Federal Expenditure Fund		
30	Positions - Other Count	(192.0)	(192.0)
32	Personal Services	7,841,298	7,855,460
34	All Other	8,376,900	8,594,836
36	Fund Total	16,218,198	16,450,296
38	* Other Special Revenue Funds		
40	Positions - Other Count	(2.5)	(2.5)
42	Personal Services	107,133	106,482
44	All Other	293,072	300,553
46	Fund Total	400,205	407,035
48	SUMMARY - MEDICAL CARE ADMINISTRATION		
50	Positions - Legislative Count	(102.5)	(102.5)
	Positions - Other Count	(194.5)	(194.5)
	Personal Services	11,992,486	12,019,798
	All Other	13,365,281	13,674,210
	Program Total	25,357,767	25,694,008
	MAINE PUBLIC DRINKING WATER COMMISSION		
	Drinking Water Enforcement		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
4	* Other Special Revenue Funds		
6	Positions - Other Count	(10.0)	(10.0)
8	Personal Services	396,086	405,580
10	All Other	50,851	51,950
12	Fund Total	446,937	457,530
14	DIVISION OF REGIONAL ADMINI- STRATION (HUMAN SERVICES)		
16	Administration - Regional - Human Services		
18	* General Fund		
20	Positions - Legislative Count	(28.0)	(28.0)
22	Personal Services	923,561	922,162
24	All Other	2,295,581	2,357,924
26	Fund Total	3,219,142	3,280,086
28	Other Participating Funds		
30	* Federal Expenditure Fund		
32	Positions - Other Count	(58.5)	(58.5)
34	Personal Services	1,001,510	998,216
36	All Other	1,519,039	1,564,324
38	Fund Total	2,520,549	2,562,540
40	* Federal Block Grant Fund		
42	Personal Services	955,927	955,951
44	All Other	1,181,097	1,242,936
46	Fund Total	2,137,024	2,198,887
48	SUMMARY - ADMINISTRATION - REGIONAL - HUMAN SERVICES		
50	Positions - Legislative Count	(28.0)	(28.0)
	Positions - Other Count	(58.5)	(58.5)
	Personal Services	2,880,998	2,876,329
	All Other	4,995,717	5,165,184
	Program Total	7,876,715	8,041,513
	Income Maintenance - Regional		
	* General Fund		
	Positions - Legislative Count	(255.0)	(255.0)
	Personal Services	10,048,131	10,071,267

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	219,263	223,842
4	Fund Total	10,267,394	10,295,109
6	Other Participating Funds		
6	* Federal Expenditure Fund		
8	Positions - Other Count	(267.5)	(267.5)
8	Personal Services	10,113,464	10,112,508
8	All Other	592,791	602,585
10	Fund Total	10,706,255	10,715,093
12	SUMMARY - INCOME MAINTENANCE -		
14	REGIONAL		
16	Positions - Legislative Count	(255.0)	(255.0)
16	Positions - Other Count	(267.5)	(267.5)
18	Personal Services	20,161,595	20,183,775
18	All Other	812,054	826,427
20	Program Total	20,973,649	21,010,202
22	Social Services - Regional		
24	* General Fund		
26	Positions - Legislative Count	(456.5)	(456.5)
26	Personal Services	19,325,994	19,381,226
28	All Other	962,880	980,410
30	Fund Total	20,288,874	20,361,636
32	SUMMARY - DEPARTMENT OF		
34	HUMAN SERVICES		
36	* General Fund		
36	Positions - Legislative Count	(1,246.5)	(1,246.5)
36	Positions - Other Count	(2.5)	(2.5)
38	Personal Services	53,046,514	53,016,687
38	All Other	295,161,395	311,879,312
40	Umbrella Fund Total	348,207,909	364,895,999
42	Other Participating Funds		
44	* Federal Expenditure Fund		
44	Positions - Other Count	(1,106.0)	(1,106.0)
46	Personal Services	42,158,246	42,191,539
46	All Other	780,714,178	854,863,707
48	Capital Expenditures	13,600	12,400
50	Umbrella Fund Total	822,886,024	897,067,646

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
4	Positions - Other Count	(155.0)	(155.0)
4	Personal Services	6,374,639	6,387,782
6	All Other	196,198,439	205,279,939
6	Capital Expenditures	321,300	288,800
8	Umbrella Fund Total	202,894,378	211,956,521
10	* Federal Block Grant Fund		
12	Positions - Legislative Count	(76.5)	(76.5)
12	Personal Services	5,854,427	5,852,104
14	All Other	16,904,521	17,101,507
16	Umbrella Fund Total	22,758,948	22,953,611
18	SUMMARY - DEPARTMENT OF HUMAN		
18	SERVICES		
20	Positions - Legislative Count	(1,323.0)	(1,323.0)
22	Positions - Other Count	(1,263.5)	(1,263.5)
22	Personal Services	107,433,826	107,448,112
24	All Other	1,288,978,533	1,389,124,465
24	Capital Expenditures	334,900	301,200
26	Umbrella Grand Total	1,396,747,259	1,496,873,777
28	MAINE INDIAN TRIBAL-STATE		
30	COMMISSION		
30	Maine Indian Tribal-State		
32	Commission		
34	* General Fund		
34	All Other	15,000	15,000
36	Fund Total	15,000	15,000
38	* Other Special Revenue Funds		
40	All Other	15,000	15,000
42	Fund Total	15,000	15,000
44	Other Participating Funds		
44	* Other Special Revenue Funds		
46	All Other	15,000	15,000
48	Umbrella Fund Total	15,000	15,000
50	SUMMARY - MAINE INDIAN TRIBAL-		
50	STATE COMMISSION		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	30,000	30,000
4	Program Total	<u>30,000</u>	<u>30,000</u>
6	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
8	Office of the Commissioner - Inland Fisheries and Wildlife		
10	* General Fund		
12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	396,083	397,427
16	All Other	249,071	256,067
18	Fund Total	<u>645,154</u>	<u>653,494</u>
20	Other Participating Funds		
22	* Federal Expenditure Fund		
24	Personal Services	66,478	66,538
26	All Other	22,355	23,017
28	Fund Total	<u>88,833</u>	<u>89,555</u>
30	SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE		
32	Positions - Legislative Count	(8.0)	(8.0)
34	Personal Services	462,561	463,965
36	All Other	271,426	279,084
38	Program Total	<u>733,987</u>	<u>743,049</u>
40	BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)		
42	Administrative Services - Inland Fisheries and Wildlife		
44	* General Fund		
46	Positions - Legislative Count	(19.0)	(19.0)
48	Personal Services	801,942	794,866
50	All Other	644,755	663,874
	Capital Expenditures	75,000	
	Fund Total	<u>1,521,697</u>	<u>1,458,740</u>
	Licensing Services - Inland Fisheries and Wildlife		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
4	Positions - Legislative Count	(20.0)	(20.0)
6	Positions - Other Count	(1.5)	(1.5)
8	Personal Services	638,249	641,862
10	All Other	633,976	648,093
12	Fund Total	<u>1,272,225</u>	<u>1,289,955</u>
14	Other Participating Funds		
16	* Federal Expenditure Fund		
18	Personal Services	94,232	94,241
20	All Other	38,915	39,300
22	Fund Total	<u>133,147</u>	<u>133,541</u>
24	SUMMARY - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE		
26	Positions - Legislative Count	(20.0)	(20.0)
28	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	732,481	736,103
32	All Other	672,891	687,393
34	Program Total	<u>1,405,372</u>	<u>1,423,496</u>
36	Whitewater Rafting Fund		
38	Other Participating Funds		
40	* Other Special Revenue Funds		
42	All Other	7,661	7,661
44	Fund Total	<u>7,661</u>	<u>7,661</u>
46	DIVISION OF PUBLIC INFORMATION AND EDUCATION (INLAND FISHERIES AND WILDLIFE)		
48	Public Information and Education Division of		
50	* General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	428,994	425,762
	All Other	190,383	195,882
	Capital Expenditures	12,000	12,000
	Fund Total	<u>631,377</u>	<u>633,644</u>
	Other Participating Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
	All Other	109,093	109,876
4	Capital Expenditures	16,135	18,540
6	Fund Total	<u>125,228</u>	<u>128,416</u>
8	SUMMARY - PUBLIC INFORMATION AND EDUCATION DIVISION OF		
10	Positions - Legislative Count	(9.0)	(9.0)
	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	428,994	425,762
	All Other	299,476	305,758
14	Capital Expenditures	28,135	30,540
16	Program Total	<u>756,605</u>	<u>762,060</u>
18	BUREAU OF RESOURCE MANAGEMENT (INLAND FISHERIES AND WILDLIFE)		
20	Boating Access Sites		
22	Other Participating Funds		
	* Federal Expenditure Fund		
24	Capital Expenditures	210,000	210,000
26	Fund Total	<u>210,000</u>	<u>210,000</u>
28	* Other Special Revenue Funds		
	All Other	20,000	20,000
30	Capital Expenditures	60,000	60,000
32	Fund Total	<u>80,000</u>	<u>80,000</u>
34	SUMMARY - BOATING ACCESS SITES		
36	All Other	20,000	20,000
	Capital Expenditures	270,000	270,000
38	Program Total	<u>290,000</u>	<u>290,000</u>
40	Endangered Nongame Operations		
42	Other Participating Funds		
	* Federal Expenditure Fund		
44	Personal Services	29,000	31,000
46	All Other	80,913	82,120
	Capital Expenditures	5,000	5,000
48	Fund Total	<u>114,913</u>	<u>118,120</u>
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	176,448	172,217
4	All Other	47,247	47,790
	Capital Expenditures	75,000	75,000
6	Fund Total	<u>298,695</u>	<u>295,007</u>
8	SUMMARY - ENDANGERED NONGAME OPERATIONS		
12	Positions - Other Count	(4.0)	(4.0)
	Personal Services	205,448	203,217
14	All Other	128,160	129,910
	Capital Expenditures	80,000	80,000
16	Program Total	<u>413,608</u>	<u>413,127</u>
18	Fisheries and Hatcheries Operations		
22	* General Fund		
	Positions - Legislative Count	(54.0)	(54.0)
	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	1,797,923	1,790,901
26	All Other	246,192	253,286
	Capital Expenditures	77,325	79,575
28	Fund Total	<u>2,121,440</u>	<u>2,123,762</u>
30	Other Participating Funds		
	* Federal Expenditure Fund		
32	Personal Services	774,789	775,589
	All Other	562,668	576,236
34	Capital Expenditures	18,975	13,725
36	Fund Total	<u>1,356,432</u>	<u>1,365,550</u>
38	SUMMARY - FISHERIES AND HATCHERIES OPERATIONS		
42	Positions - Legislative Count	(54.0)	(54.0)
	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	2,572,712	2,566,490
	All Other	808,860	829,522
46	Capital Expenditures	96,300	93,300
48	Program Total	<u>3,477,872</u>	<u>3,489,312</u>
50	Resource Management Services -		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

Inland Fisheries and Wildlife			
2	* General Fund		
4	Positions - Legislative Count	(43.0)	(43.0)
	Positions - Other Count	(1.5)	(1.5)
6	Personal Services	949,746	925,493
	All Other	322,552	345,219
8	Capital Expenditures	21,200	15,425
10	Fund Total	1,293,498	1,286,137
12	Other Participating Funds		
	* Federal Expenditure Fund		
14	Personal Services	1,202,409	1,205,298
	All Other	433,979	447,608
16	Capital Expenditures	55,600	46,275
18	Fund Total	1,691,988	1,699,181
20	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	75,228	74,206
	All Other	41,407	41,733
24	Fund Total	116,635	115,939
26	SUMMARY - RESOURCE MANAGEMENT		
28	SERVICES - INLAND FISHERIES AND WILDLIFE		
30	Positions - Legislative Count	(43.0)	(43.0)
32	Positions - Other Count	(3.5)	(3.5)
	Personal Services	2,227,383	2,204,997
34	All Other	797,938	834,560
	Capital Expenditures	76,800	61,700
36	Program Total	3,102,121	3,101,257
38	Waterfowl Habitat Acquisition and Management		
40	Other Participating Funds		
	* Other Special Revenue Funds		
42	All Other	46,283	11,849
44	Capital Expenditures	86,765	64,405
46	Fund Total	133,048	76,254
48	BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE)		
50	ATV Safety and Educational Program		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
4	Personal Services	36,797	37,695
	All Other	16,100	16,559
6	Fund Total	52,897	54,254
8	Enforcement Operations - Inland Fisheries and Wildlife		
10	* General Fund		
	Positions - Legislative Count	(133.0)	(133.0)
14	Personal Services	7,277,729	7,272,790
	All Other	40,714	275,294
16	Capital Expenditures	119,200	183,000
18	Fund Total	7,437,643	7,731,084
20	Other Participating Funds		
	* Federal Expenditure Fund		
22	Personal Services	190,000	190,000
	All Other	101,040	104,216
24	Fund Total	291,040	294,216
26	SUMMARY - ENFORCEMENT OPERATIONS - INLAND AND FISHERIES AND WILDLIFE		
30	Positions - Legislative Count	(133.0)	(133.0)
32	Personal Services	7,467,729	7,462,790
	All Other	141,754	379,510
34	Capital Expenditures	119,200	183,000
36	Program Total	7,728,683	8,025,300
38	Whitewater Rafting - Inland Fisheries and Wildlife		
40	Other Participating Funds		
	* Other Special Revenue Funds		
42	All Other	49,795	49,795
44	Fund Total	49,795	49,795
46	SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
48	* General Fund		
	Positions - Legislative Count	(287.0)	(287.0)
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

	Positions - Other Count	(8.0)	(8.0)
2	Personal Services	12,327,463	12,286,796
	All Other	2,343,743	2,654,274
4	Capital Expenditures	304,725	290,000
6	<b>Umbrella Fund Total</b>	<b>14,975,931</b>	<b>15,231,070</b>
8	Other Participating Funds		
	* Federal Expenditure Fund		
10	Personal Services	2,356,908	2,362,666
	All Other	1,239,870	1,272,497
12	Capital Expenditures	289,575	275,000
14	<b>Umbrella Fund Total</b>	<b>3,886,353</b>	<b>3,910,163</b>
16	* Other Special Revenue Funds		
	Positions - Other Count	(6.0)	(6.0)
18	Personal Services	251,676	246,423
	All Other	321,486	288,704
20	Capital Expenditures	237,900	217,945
22	<b>Umbrella Fund Total</b>	<b>811,062</b>	<b>753,072</b>
24	<b>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
26	Positions - Legislative Count	(287.0)	(287.0)
28	Positions - Other Count	(14.0)	(14.0)
	Personal Services	14,936,047	14,895,885
30	All Other	3,905,099	4,215,475
32	Capital Expenditures	832,200	782,945
34	<b>Umbrella Grand Total</b>	<b>19,673,346</b>	<b>19,894,305</b>
36	<b>JUDICIAL DEPARTMENT</b>		
	Courts - Supreme, Superior, District and Administrative		
38	* General Fund		
40	Positions - Legislative Count	(368.5)	(368.5)
	Personal Services	18,728,115	18,763,594
42	All Other	14,792,848	15,135,793
44	Capital Expenditures	500,000	500,000
46	<b>Fund Total</b>	<b>34,020,963</b>	<b>34,399,387</b>
48	Other Participating Funds		
	* Other Special Revenue Funds		
50	Positions - Other Count	(3.0)	(3.0)
	Personal Services	175,045	173,056

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

	All Other	462,013	462,003
2	Capital Expenditures	200,000	200,000
4	<b>Fund Total</b>	<b>837,058</b>	<b>835,059</b>
6	<b>SUMMARY - COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE</b>		
8	Positions - Legislative Count	(368.5)	(368.5)
	Positions - Other Count	(3.0)	(3.0)
10	Personal Services	18,903,160	18,936,650
12	All Other	15,254,861	15,597,796
14	Capital Expenditures	700,000	700,000
16	<b>Program Total</b>	<b>34,858,021</b>	<b>35,234,446</b>
18	Total Quality Management		
20	Other Participating Funds		
	* Other Special Revenue Funds		
22	Personal Services	7,500	7,500
24	<b>Fund Total</b>	<b>7,500</b>	<b>7,500</b>
26	<b>BOARD OF BAR EXAMINERS</b>		
	Bar Examiners - Board of		
28	Other Participating Funds		
	* Other Special Revenue Funds		
30	All Other	101,000	101,000
32	<b>Fund Total</b>	<b>101,000</b>	<b>101,000</b>
34	<b>SUMMARY - JUDICIAL DEPARTMENT</b>		
36	* General Fund		
38	Positions - Legislative Count	(368.5)	(368.5)
	Personal Services	18,728,115	18,763,594
40	All Other	14,792,848	15,135,793
42	Capital Expenditures	500,000	500,000
44	<b>Umbrella Fund Total</b>	<b>34,020,963</b>	<b>34,399,387</b>
46	Other Participating Funds		
	* Other Special Revenue Funds		
48	Positions - Other Count	(3.0)	(3.0)
	Personal Services	182,545	180,556
50	All Other	563,013	563,003
	Capital Expenditures	200,000	200,000

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Umbrella Fund Total	945,558	943,559
4	<b>SUMMARY - JUDICIAL DEPARTMENT</b>		
6	Positions - Legislative Count	(368.5)	(368.5)
	Positions - Other Count	(3.0)	(3.0)
8	Personal Services	18,910,660	18,944,150
	All Other	15,355,861	15,698,796
10	Capital Expenditures	700,000	700,000
12	Umbrella Grand Total	34,966,521	35,342,946
14	<b>DEPARTMENT OF LABOR</b>		
	Office of the Commissioner		
16	Administration - Labor		
18	* General Fund		
	Personal Services	57,345	58,561
20	All Other	15,712	16,091
22	Fund Total	73,057	74,652
24	<b>BUREAU OF EMPLOYMENT SECURITY</b>		
	Employment Security Services		
26	Other Participating Funds		
28	* Federal Expenditure Fund		
	Positions - Other Count	(618.0)	(618.0)
30	Personal Services	25,133,287	25,227,147
	All Other	35,236,156	35,479,453
32	Capital Expenditures	525,000	525,000
34	Fund Total	60,894,443	61,231,600
36	* Other Special Revenue Funds		
	All Other	657,365	676,916
38	Fund Total	657,365	676,916
40	* Employment Security Trust Fund		
42	All Other	200,000,000	200,000,000
44	Fund Total	200,000,000	200,000,000
46	<b>SUMMARY - EMPLOYMENT SECURITY SERVICES</b>		
48	Positions - Other Count	(618.0)	(618.0)
50	Personal Services	25,133,287	25,227,147

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	235,893,521	236,156,369
	Capital Expenditures	525,000	525,000
4	Program Total	261,551,808	261,908,516
6	<b>BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS</b>		
8	Displaced Homemakers Program		
10	* General Fund		
	All Other	489,418	489,418
12	Fund Total	489,418	489,418
14	Job Training Partnership Program		
16	* General Fund		
	Personal Services	50,608	50,426
20	All Other	722,561	524,834
22	Fund Total	773,169	575,260
24	Other Participating Funds		
	* Federal Expenditure Fund		
26	Positions - Other Count	(34.0)	(34.0)
	Personal Services	1,434,506	1,443,126
28	All Other	6,882,446	6,888,260
30	Fund Total	8,316,952	8,331,386
32	<b>SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM</b>		
34	Positions - Other Count	(34.0)	(34.0)
36	Personal Services	1,485,114	1,493,552
	All Other	7,605,007	7,413,094
38	Program Total	9,090,121	8,906,646
40	Star		
42	* General Fund		
	Personal Services	235,385	234,440
44	All Other	932,197	935,143
46	Fund Total	1,167,582	1,169,583
48	<b>BUREAU OF LABOR STANDARDS</b>		
50	Administration - Bureau of		

**HOUSE AMENDMENT**



HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Labor Standards		
4	* General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	229,503	227,974
	All Other	93,939	95,166
	Capital Expenditures	10,000	10,000
	Fund Total	333,442	333,140
10	Other Participating Funds		
12	* Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	128,964	132,322
	All Other	138,222	138,373
	Capital Expenditures	6,000	6,000
	Fund Total	273,186	276,695
20	* Other Special Revenue Funds		
	All Other	100,000	100,000
	Fund Total	100,000	100,000
24	SUMMARY - ADMINISTRATION -		
26	BUREAU OF LABOR STANDARDS		
	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	358,467	360,296
	All Other	332,161	333,539
	Capital Expenditures	16,000	16,000
	Program Total	706,628	709,835
36	Occupational Safety Loan Program		
38	Other Participating Funds		
40	* Other Special Revenue Funds		
	All Other	350,000	350,000
	Fund Total	350,000	350,000
44	Regulation and Enforcement		
46	* General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
	Personal Services	860,351	854,501
	All Other	107,411	109,193

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	967,762	963,694
4	Other Participating Funds		
4	* Federal Expenditure Fund		
	Positions - Other Count	(6.5)	(6.5)
	Personal Services	266,902	267,411
	All Other	107,100	107,123
	Capital Expenditures	3,520	3,585
	Fund Total	377,522	378,119
12	SUMMARY - REGULATION AND		
14	ENFORCEMENT		
	Positions - Legislative Count	(21.0)	(21.0)
	Positions - Other Count	(6.5)	(6.5)
	Personal Services	1,127,253	1,121,912
	All Other	214,511	216,316
	Capital Expenditures	3,520	3,585
	Program Total	1,345,284	1,341,813
24	Safety Education and Training		
24	Programs		
26	Other Participating Funds		
28	* Other Special Revenue Funds		
	Positions - Other Count	(23.5)	(23.5)
	Personal Services	1,261,182	1,258,759
	All Other	923,741	936,010
	Capital Expenditures	8,806	7,923
	Fund Total	2,193,729	2,202,692
36	MAINE LABOR RELATIONS BOARD		
36	Labor Relations Board		
38	* General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	312,076	310,543
	All Other	27,576	28,257
	Fund Total	339,652	338,800
44	Other Participating Funds		
46	* Other Special Revenue Funds		
	Personal Services	44,000	44,000
	All Other	21,555	22,052
	Fund Total	65,555	66,052

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	SUMMARY - LABOR RELATIONS BOARD		
4	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	356,076	354,543
6	All Other	49,131	50,309
8	Program Total	405,207	404,852
10	MAINE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE		
12	Occupational Information Coordination		
14	* General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
16	Personal Services	123,202	120,579
18	All Other	74,770	76,137
20	Fund Total	197,972	196,716
	Other Participating Funds		
22	* Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	92,168	93,408
26	All Other	23,192	22,804
28	Fund Total	115,360	116,212
	* Other Special Revenue Funds		
30	All Other	134,584	140,800
32	Fund Total	134,584	140,800
34	SUMMARY - OCCUPATIONAL INFORMATION COORDINATION		
36	Positions - Legislative Count	(2.0)	(2.0)
38	Positions - Other Count	(2.0)	(2.0)
40	Personal Services	215,370	213,987
	All Other	232,546	239,741
42	Program Total	447,916	453,728
44	TWELVE COUNTY SERVICE DELIVERY AREA		
46	Twelve County SDA - Job Training Partnership Program		
48	* General Fund		
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	59,777	58,980
4	All Other	4,364	4,409
6	Fund Total	64,141	63,389
	Other Participating Funds		
8	* Federal Expenditures Fund		
	Positions - Other Count	(106.5)	(106.5)
10	Personal Services	4,039,784	4,067,524
12	All Other	13,394,904	14,030,882
	Capital Expenditures	23,421	17,736
14	Fund Total	17,458,109	18,116,142
	* Other Special Revenue Funds		
16	Personal Services	70,894	72,772
18	All Other	112,333	113,688
20	Fund Total	183,227	186,460
22	SUMMARY - TWELVE COUNTY SDA - JOB TRAINING PARTNERSHIP PROGRAM		
24	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(106.5)	(106.5)
26	Personal Services	4,170,455	4,199,276
28	All Other	13,511,601	14,148,979
	Capital Expenditures	23,421	17,736
30	Program Total	17,705,477	18,365,991
32	SUMMARY - DEPARTMENT OF LABOR		
34	* General Fund		
	Positions - Legislative Count	(38.0)	(38.0)
36	Personal Services	1,928,247	1,916,004
38	All Other	2,467,948	2,278,648
	Capital Expenditures	10,000	10,000
40	Umbrella Fund Total	4,406,195	4,204,652
	Other Participating Funds		
44	* Federal Expenditures Fund		
	Positions - Other Count	(770.0)	(770.0)
46	Personal Services	31,095,611	31,230,938
	All Other	55,782,020	56,666,895
48	Capital Expenditures	557,941	552,321
50	Umbrella Fund Total	87,435,572	88,450,154

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
	Positions - Other Count	(23.5)	(23.5)
4	Personal Services	1,376,076	1,375,531
	All Other	2,299,578	2,339,466
6	Capital Expenditures	8,806	7,923
8	<b>Umbrella Fund Total</b>	<b>3,684,460</b>	<b>3,722,920</b>
10	* Employment Security Trust Fund		
	All Other	200,000,000	200,000,000
12	<b>Umbrella Fund Total</b>	<b>200,000,000</b>	<b>200,000,000</b>
14	<b>SUMMARY - DEPARTMENT OF LABOR</b>		
16	Positions - Legislative Count	(38.0)	(38.0)
18	Positions - Other Count	(793.5)	(793.5)
	Personal Services	34,399,934	34,522,473
20	All Other	260,549,546	261,285,009
22	Capital Expenditures	576,747	570,244
24	<b>Umbrella Grand Total</b>	<b>295,526,227</b>	<b>296,377,726</b>
26	<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>		
	Law and Legislative Reference Library		
28	* General Fund		
	Positions - Legislative Count	(14.5)	(14.5)
30	Personal Services	751,740	763,502
	All Other	281,684	290,170
32	Capital Expenditures	10,000	10,000
34	<b>Fund Total</b>	<b>1,043,424</b>	<b>1,063,672</b>
36	<b>LEGISLATURE</b>		
	Legislative Council		
38	Maine Health Care Reform Commission		
40	* General Fund		
	Positions - Legislative Count	(2.0)	(0.0)
42	Personal Services	124,259	10,400
	All Other	52,190	3,500
44	<b>Fund Total</b>	<b>176,449</b>	<b>13,900</b>
46	Legislature		
48	* General Fund		
50	Positions - Legislative Count	(77.0)	(77.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(123.0)	(123.0)
	Personal Services	10,936,031	12,126,659
4	All Other	3,955,376	4,353,004
	Capital Expenditures	85,000	85,000
6	<b>Fund Total</b>	<b>14,976,407</b>	<b>16,564,663</b>
8	<b>STATE HOUSE AND CAPITOL PARK COMMISSION</b>		
10	State House and Capitol Park Commission		
12			
14	* General Fund		
	All Other	119,581	123,951
16	<b>Fund Total</b>	<b>119,581</b>	<b>123,951</b>
18	<b>COMMISSION ON INTERSTATE COOPERATION</b>		
20	Interstate Cooperation - Commission on		
22	* General Fund		
	All Other	133,053	133,774
24	<b>Fund Total</b>	<b>133,053</b>	<b>133,774</b>
26	<b>COMMISSION ON UNIFORM STATE LAWS</b>		
28	Uniform State Laws - Commission on		
30	* General Fund		
	All Other	15,650	16,320
32	<b>Fund Total</b>	<b>15,650</b>	<b>16,320</b>
34	Legislature		
36			
38	* General Fund		
	Positions - Legislative Count	(79.0)	(77.0)
	Positions - Other Count	(123.0)	(123.0)
40	Personal Services	11,060,290	12,137,059
	All Other	4,275,850	4,630,549
42	Capital Expenditures	85,000	85,000
44	<b>Umbrella Fund Total</b>	<b>15,421,140</b>	<b>16,852,608</b>
46	<b>SUMMARY - LEGISLATURE</b>		
48	Positions - Legislative Count	(79.0)	(77.0)
	Positions - Other Count	(123.0)	(123.0)
50	Personal Services	11,060,290	12,137,059

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	4,275,850	4,630,549
	Capital Expenditures	85,000	85,000
4	<b>Umbrella Grand Total</b>	<b>15,421,140</b>	<b>16,852,608</b>
6	<b>MAINE STATE LIBRARY</b>		
	Administration - Library		
8	* General Fund		
10	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	219,770	215,954
12	All Other	10,800	10,900
14	<b>Fund Total</b>	<b>230,570</b>	<b>226,854</b>
16	Library Development Services		
18	* General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,023,203	1,013,997
	All Other	339,558	345,598
22	Capital Expenditures	13,000	13,000
24	<b>Fund Total</b>	<b>1,375,761</b>	<b>1,372,595</b>
26	Other Participating Funds		
	* Federal Expenditures Fund		
28	Positions - Other Count	(13.5)	(13.5)
	Personal Services	460,797	465,134
30	All Other	565,382	575,560
	Capital Expenditures	33,000	25,000
32	<b>Fund Total</b>	<b>1,059,179</b>	<b>1,065,694</b>
34	* Other Special Revenue Funds		
36	All Other	13,450	13,864
38	<b>Fund Total</b>	<b>13,450</b>	<b>13,864</b>
40	<b>SUMMARY - LIBRARY DEVELOPMENT SERVICES</b>		
42	Positions - Legislative Count	(26.0)	(26.0)
44	Positions - Other Count	(13.5)	(13.5)
	Personal Services	1,484,000	1,479,131
46	All Other	918,390	935,022
	Capital Expenditures	46,000	38,000
48	<b>Program Total</b>	<b>2,448,390</b>	<b>2,452,153</b>
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Library Special Acquisitions Fund		
4	* General Fund		
	All Other	351	362
6	<b>Fund Total</b>	<b>351</b>	<b>362</b>
8	Reader and Information Services - Library		
10	* General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
12	Personal Services	658,570	650,767
14	All Other	152,512	158,299
16	<b>Fund Total</b>	<b>811,082</b>	<b>809,066</b>
18	<b>SUMMARY - MAINE STATE LIBRARY</b>		
20	* General Fund		
	Positions - Legislative Count	(48.0)	(48.0)
22	Personal Services	1,901,543	1,880,718
	All Other	503,221	515,159
24	Capital Expenditures	13,000	13,000
26	<b>Umbrella Fund Total</b>	<b>2,417,764</b>	<b>2,408,877</b>
28	Other Participating Funds		
	* Federal Expenditures Fund		
30	Positions - Other Count	(13.5)	(13.5)
	Personal Services	460,797	465,134
32	All Other	565,382	575,560
	Capital Expenditures	33,000	25,000
34	<b>Umbrella Fund Total</b>	<b>1,059,179</b>	<b>1,065,694</b>
36	* Other Special Revenue Funds		
38	All Other	13,450	13,864
40	<b>Umbrella Fund Total</b>	<b>13,450</b>	<b>13,864</b>
42	<b>SUMMARY - MAINE STATE LIBRARY</b>		
44	Positions - Legislative Count	(48.0)	(48.0)
	Positions - Other Count	(13.5)	(13.5)
46	Personal Services	2,362,340	2,345,852
	All Other	1,082,053	1,104,583
48	Capital Expenditures	46,000	38,000
50	<b>Umbrella Grand Total</b>	<b>3,490,393</b>	<b>3,488,435</b>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT</b>		
4	Water Treatment Plant Operators - Board of Certification		
6	Other Participating Funds		
8	* Other Special Revenue Funds		
	All Other	13,293	13,708
10			
	Fund Total	<u>13,293</u>	<u>13,708</u>
12			
14	<b>LOBSTER PROMOTION COUNCIL</b>		
14	Lobster Promotion Fund		
16	Other Participating Funds		
18	* Other Special Revenue Funds		
	All Other	365,000	374,000
20			
	Fund Total	<u>365,000</u>	<u>374,000</u>
22			
24	<b>DEPARTMENT OF MARINE RESOURCES</b>		
24	Bureau of Administration (Marine Resources)		
26	Administration - Marine Resources		
26	* General Fund		
28	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	470,415	468,265
30	All Other	43,226	43,668
32			
	Fund Total	<u>513,641</u>	<u>511,933</u>
34	Marine Development - Bureau of		
36	* General Fund		
	Positions - Legislative Count	(25.0)	(25.0)
38	Personal Services	1,230,347	1,221,384
	All Other	431,333	435,774
40	Capital Expenditures	63,619	63,619
42			
	Fund Total	<u>1,725,299</u>	<u>1,720,777</u>
44	Other Participating Funds		
46	* Other Special Revenue Funds		
	Positions - Other Count	(5.5)	(5.5)
48	Personal Services	179,005	181,251
	All Other	234,955	236,829
50	Capital Expenditures	66,706	66,706

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	480,666	484,786
4	<b>SUMMARY - MARINE DEVELOPMENT - BUREAU OF</b>		
6	Positions - Legislative Count	(25.0)	(25.0)
	Positions - Other Count	(5.5)	(5.5)
8	Personal Services	1,409,352	1,402,635
	All Other	666,288	672,603
10	Capital Expenditures	130,325	130,325
12			
	Program Total	<u>2,205,965</u>	<u>2,205,563</u>
14	Seafood Market Development		
16	Other Participating Funds		
18	* Other Special Revenue Funds		
	All Other	50,514	51,035
20			
	Fund Total	<u>50,514</u>	<u>51,035</u>
22	<b>BUREAU OF MARINE PATROL</b>		
24	Marine Patrol - Bureau of		
26	* General Fund		
	Positions - Legislative Count	(46.5)	(46.5)
28	Personal Services	2,651,206	2,633,633
	All Other	441,900	505,130
30	Capital Expenditures	113,225	113,225
32			
	Fund Total	<u>3,206,331</u>	<u>3,251,988</u>
34	Other Participating Funds		
36	* Other Special Revenue Funds		
	Positions - Other Count	(3.0)	(3.0)
38	Personal Services	146,351	145,160
	All Other	31,636	31,902
40	Capital Expenditures	73,184	73,184
42			
	Fund Total	<u>251,171</u>	<u>250,246</u>
44	<b>SUMMARY - MARINE PATROL - BUREAU OF</b>		
	Positions - Legislative Count	(46.5)	(46.5)
	Positions - Other Count	(3.0)	(3.0)
46	Personal Services	2,797,557	2,778,793
	All Other	473,536	537,032
48	Capital Expenditures	186,409	186,409
50			
	Program Total	<u>3,457,502</u>	<u>3,502,234</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	BUREAU OF MARINE SCIENCES		
4	Marine Sciences - Bureau of		
6	* General Fund		
6	Positions - Legislative Count	(22.0)	(22.0)
8	Personal Services	1,224,779	1,216,471
8	All Other	499,455	504,692
10	Capital Expenditures	29,911	29,911
12	Fund Total	1,754,145	1,751,074
14	Other Participating Funds		
14	* Federal Expenditures Fund		
16	Positions - Other Count	(40.0)	(40.0)
16	Personal Services	1,690,406	1,704,292
18	All Other	365,774	369,504
20	Capital Expenditures	90,752	90,752
22	Fund Total	2,146,932	2,164,548
24	* Other Special Revenue Funds		
24	Positions - Other Count	(17.0)	(17.0)
26	Personal Services	696,065	694,279
26	All Other	559,182	565,779
28	Capital Expenditures	149,675	149,675
30	Fund Total	1,404,922	1,409,733
32	SUMMARY - MARINE SCIENCES - BUREAU OF		
32	Positions - Legislative Count	(22.0)	(22.0)
34	Positions - Other Count	(57.0)	(57.0)
34	Personal Services	3,611,250	3,615,042
36	All Other	1,424,411	1,439,975
36	Capital Expenditures	270,338	270,338
38	Program Total	5,305,999	5,325,355
40	SUMMARY - DEPARTMENT OF MARINE		
42	RESOURCES		
44	* General Fund		
44	Positions - Legislative Count	(103.5)	(103.5)
46	Personal Services	5,576,747	5,539,753
46	All Other	1,415,914	1,489,264
48	Capital Expenditures	206,755	206,755
50	Umbrella Fund Total	7,199,416	7,235,772

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
2	* Federal Expenditures Fund		
4	Positions - Other Count	(40.0)	(40.0)
4	Personal Services	1,690,406	1,704,292
6	All Other	365,774	369,504
6	Capital Expenditures	90,752	90,752
8	Umbrella Fund Total	2,146,932	2,164,548
10	* Other Special Revenue Funds		
12	Positions - Other Count	(25.5)	(25.5)
12	Personal Services	1,021,421	1,020,690
14	All Other	876,287	885,545
14	Capital Expenditures	289,565	289,565
16	Umbrella Fund Total	2,187,273	2,195,800
18	SUMMARY - DEPARTMENT OF MARINE		
20	RESOURCES		
22	Positions - Legislative Count	(103.5)	(103.5)
22	Positions - Other Count	(65.5)	(65.5)
24	Personal Services	8,288,574	8,264,735
24	All Other	2,657,975	2,744,313
26	Capital Expenditures	587,072	587,072
28	Umbrella Grand Total	11,533,621	11,596,120
30	MAINE MARITIME ACADEMY		
30	Maritime Academy - Operations		
32	* General Fund		
34	All Other	6,698,727	6,939,881
36	Fund Total	6,698,727	6,939,881
38	MAINE WASTE MANAGEMENT AGENCY		
38	Administration - Office of the		
40	Executive Director		
42	Other Participating Funds		
42	* Other Special Revenue Funds		
44	Positions - Other Count	(3.0)	(3.0)
44	Personal Services	169,349	167,156
46	All Other	97,044	100,306
48	Fund Total	266,393	267,462
50	OFFICE OF PLANNING		
50	Office of Planning		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
4	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	217,382	215,208
	All Other	100,567	105,287
8	Fund Total	<u>317,949</u>	<u>320,495</u>
10	OFFICE OF SITING AND DISPOSAL OPERATIONS		
12	Office of Siting and Disposal Operations		
14	Other Participating Funds		
16	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	205,452	206,748
	All Other	835,531	501,672
	Capital Expenditures	7,000	7,000
22	Fund Total	<u>1,047,983</u>	<u>715,420</u>
24	OFFICE OF WASTE REDUCTION AND RECYCLING		
26	Office of Waste Reduction and Recycling		
28	Other Participating Funds		
30	* Other Special Revenue Funds		
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	265,107	263,348
	All Other	690,718	1,021,425
	Capital Expenditures	7,000	7,000
36	Fund Total	<u>962,825</u>	<u>1,291,773</u>
38	SUMMARY - MAINE WASTE MANAGEMENT AGENCY		
40	Other Participating Funds		
42	* Other Special Revenue Funds		
	Positions - Other Count	(16.0)	(16.0)
	Personal Services	857,290	852,460
	All Other	1,723,860	1,728,690
	Capital Expenditures	14,000	14,000
48	Umbrella Fund Total	<u>2,595,150</u>	<u>2,595,150</u>
50	SUMMARY - MAINE WASTE MANAGEMENT		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	AGENCY		
4	Positions - Other Count	(16.0)	(16.0)
	Personal Services	857,290	852,460
	All Other	1,723,860	1,728,690
	Capital Expenditures	14,000	14,000
8	Umbrella Grand Total	<u>2,595,150.</u>	<u>2,595,150</u>
10	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
12	Administration - Mental Health and Mental Retardation		
14	* General Fund		
	Positions - Legislative Count	(84.5)	(84.5)
	Personal Services	4,603,712	4,561,224
	All Other	700,260	719,884
	Capital Expenditures	5,000	5,000
20	Fund Total	<u>5,308,972</u>	<u>5,286,108</u>
22	OFFICE OF ADVOCACY (MENTAL HEALTH AND MENTAL RETARDATION)		
24	Office of Advocacy - Mental Health and Mental Retardation		
26	* General Fund		
	Positions - Legislative Count	(13.5)	(13.5)
	Personal Services	681,617	678,803
	All Other	28,173	28,815
30	Fund Total	<u>709,790</u>	<u>707,618</u>
32	AROOSTOOK RESIDENTIAL CENTER		
34	Aroostook Residential Center		
36	* General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
	Personal Services	821,431	824,528
	All Other	259,155	270,513
	Capital Expenditures	6,000	5,700
40	Fund Total	<u>1,086,586</u>	<u>1,100,741</u>
42	AUGUSTA MENTAL HEALTH INSTITUTE		
44	Augusta Mental Health Institute		
46	* General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
48			
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	139,588	139,325
	All Other	19,906	20,400
4	<b>Fund Total</b>	<b>159,494</b>	<b>159,725</b>
6	Other Participating Funds		
	* Other Special Revenue Funds		
8	Positions - Other Count	(550.0)	(550.0)
	Personal Services	16,046,381	15,934,919
10	All Other	2,427,967	2,511,572
	Capital Expenditures	75,705	38,336
12	<b>Fund Total</b>	<b>18,550,053</b>	<b>18,484,827</b>
14	SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE		
16	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(550.0)	(550.0)
20	Personal Services	16,185,969	16,074,244
	All Other	2,447,873	2,531,972
22	Capital Expenditures	75,705	38,336
24	<b>Program Total</b>	<b>18,709,547</b>	<b>18,644,552</b>
26	Disproportionate Share - Augusta Mental Health Institute		
28	* General Fund		
30	Personal Services	8,858,783	8,795,649
	All Other	1,328,118	1,373,547
32	Capital Expenditures	41,795	21,164
34	<b>Fund Total</b>	<b>10,228,696</b>	<b>10,190,360</b>
36	BANGOR MENTAL HEALTH INSTITUTE		
	Bangor Mental Health Institute		
38	* General Fund		
40	Positions - Legislative Count	(32.0)	(32.0)
	Personal Services	1,294,559	1,288,590
42	All Other	456,736	464,994
	Capital Expenditures	10,295	3,753
44	<b>Fund Total</b>	<b>1,761,590</b>	<b>1,757,337</b>
46	Other Participating Funds		
	* Federal Expenditures Fund		
48	Positions - Other Count	(0.5)	(0.5)
50	Personal Services	9,340	9,586

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	1,660	1,274
4	<b>Fund Total</b>	<b>11,000</b>	<b>10,860</b>
6	* Other Special Revenue Funds		
	Positions - Other Count	(507.5)	(507.5)
8	Personal Services	14,505,071	14,452,063
	All Other	2,246,974	2,291,029
10	Capital Expenditures	58,429	21,742
12	<b>Fund Total</b>	<b>16,810,474</b>	<b>16,764,834</b>
14	SUMMARY - BANGOR MENTAL HEALTH INSTITUTE		
16	Positions - Legislative Count	(32.0)	(32.0)
	Positions - Other Count	(508.0)	(508.0)
18	Personal Services	15,808,970	15,750,239
	All Other	2,705,370	2,757,297
20	Capital Expenditures	68,724	25,495
22	<b>Program Total</b>	<b>18,583,064</b>	<b>18,533,031</b>
24	Disproportionate Share - Bangor Mental Health Institute		
26	* General Fund		
28	Personal Services	7,987,652	7,956,373
	All Other	1,284,901	1,306,660
30	Capital Expenditures	33,876	12,605
32	<b>Fund Total</b>	<b>9,306,429</b>	<b>9,275,638</b>
34	BATH CHILDREN'S HOME		
	Bath Children's Home		
36	* General Fund		
38	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	683,692	692,046
40	All Other	106,201	108,798
42	<b>Fund Total</b>	<b>789,893</b>	<b>800,844</b>
44	BUREAU OF CHILDREN WITH SPECIAL NEEDS (MENTAL HEALTH AND MENTAL RETARDATION)		
	Mental Health Services - Child Medicaid		
46	* General Fund		
	All Other	2,338,071	2,464,327
50			



HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	2,338,071	2,464,327
4	Mental Health Services - Children		
6	* General Fund		
6	Positions - Legislative Count	(60.5)	(60.5)
8	Personal Services	2,897,717	2,880,657
8	All Other	8,861,089	9,330,468
10	Fund Total	11,758,806	12,211,125
12	Other Participating Funds		
14	* Federal Expenditures Fund		
14	Positions - Other Count	(9.0)	(9.0)
16	Personal Services	456,598	464,388
16	All Other	4,970,756	5,044,354
18	Fund Total	5,427,354	5,508,742
20	* Federal Block Grant Fund		
22	All Other	518,332	518,332
24	Fund Total	518,332	518,332
26	SUMMARY - MENTAL HEALTH SERVICES - CHILDREN		
28	Positions - Legislative Count	(60.5)	(60.5)
30	Positions - Other Count	(9.0)	(9.0)
30	Personal Services	3,354,315	3,345,045
32	All Other	14,350,177	14,893,154
34	Program Total	17,704,492	18,238,199
36	ELIZABETH LEVINSON CENTER		
36	Elizabeth Levinson Center		
38	* General Fund		
40	Positions - Legislative Count	(49.0)	(49.0)
40	Personal Services	1,983,316	1,983,895
42	All Other	275,636	278,721
44	Fund Total	2,258,952	2,262,616
46	DIVISION OF MENTAL HEALTH		
46	Mental Health Services - Community		
48	Medicaid		
50	* General Fund		
50	All Other	9,564,226	9,837,918

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	9,564,226	9,837,918
4	Mental Health Services - Community		
6	* General Fund		
6	Positions - Legislative Count	(18.0)	(18.0)
8	Personal Services	891,441	891,732
10	All Other	20,201,518	21,409,960
12	Fund Total	21,092,959	22,301,692
14	Other Participating Funds		
16	* Federal Expenditures Fund		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	109,512	109,933
18	All Other	670,316	669,895
20	Fund Total	779,828	779,828
22	Other Participating Funds		
24	* Other Special Revenue Funds		
24	All Other	55,195	57,486
26	Fund Total	55,195	57,486
28	Other Participating Funds		
30	* Federal Block Grant Fund		
30	All Other	872,658	872,658
32	Fund Total	872,658	872,658
34	SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY		
36	Positions - Legislative Count	(18.0)	(18.0)
38	Positions - Other Count	(2.0)	(2.0)
40	Personal Services	1,000,953	1,001,665
42	All Other	21,799,687	23,009,999
44	Program Total	22,800,640	24,011,664
46	DIVISION OF MENTAL RETARDATION		
48	Medicaid Services - Mental		
48	Retardation		
50	* General Fund		
50	All Other	32,103,862	33,837,471
50	Fund Total	32,103,862	33,837,471

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Mental Retardation Services - Community		
4	* General Fund		
6	Positions - Legislative Count	(147.0)	(147.0)
	Personal Services	6,809,645	6,783,311
8	All Other	8,179,590	8,594,584
10	Fund Total	<u>14,989,235</u>	<u>15,377,895</u>
12	Other Participating Funds		
	* Federal Expenditures Fund		
14	Positions - Other Count	(4.0)	(4.0)
	Personal Services	210,751	207,138
16	All Other	209,724	213,337
18	Fund Total	<u>420,475</u>	<u>420,475</u>
20	Other Participating Funds		
	* Other Special Revenue Funds		
22	All Other	35,750	37,375
24	Fund Total	<u>35,750</u>	<u>37,375</u>
26	Other Participating Funds		
	* Federal Block Grant Fund		
28	All Other	924,149	924,149
30	Fund Total	<u>924,149</u>	<u>924,149</u>
32	SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY		
34	Positions - Legislative Count	(147.0)	(147.0)
36	Positions - Other Count	(4.0)	(4.0)
	Personal Services	7,020,396	6,990,449
38	All Other	9,349,213	9,769,445
40	Program Total	<u>16,369,609</u>	<u>16,759,894</u>
42	PINELAND CENTER		
44	Pineland Center		
	* General Fund		
46	Positions - Legislative Count	(287.0)	(287.0)
	Personal Services	11,886,311	11,808,376
48	All Other	1,545,507	1,561,972
	Capital Expenditures	34,300	3,300

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	13,466,118	13,373,648
4	Other Participating Funds		
	* Other Special Revenue Funds		
6	All Other	96,085	97,094
8	Fund Total	<u>96,085</u>	<u>97,094</u>
10	SUMMARY - PINELAND CENTER		
12	Positions - Legislative Count	(287.0)	(287.0)
	Personal Services	11,886,311	11,808,376
14	All Other	1,641,592	1,659,066
	Capital Expenditures	34,300	3,300
16	Program Total	<u>13,562,203</u>	<u>13,470,742</u>
18	SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
20	* General Fund		
22	Positions - Legislative Count	(734.5)	(734.5)
	Personal Services	49,539,464	49,284,509
24	All Other	87,252,949	91,609,032
	Capital Expenditures	131,266	51,522
26	Umbrella Fund Total	<u>136,923,679</u>	<u>140,945,063</u>
28	Other Participating Funds		
	* Federal Expenditures Fund		
30	Positions - Other Count	(15.5)	(15.5)
	Personal Services	786,201	791,045
32	All Other	5,852,456	5,928,860
34	Umbrella Fund Total	<u>6,638,657</u>	<u>6,719,905</u>
36	* Other Special Revenue Funds		
38	Positions - Other Count	(1,057.5)	(1,057.5)
	Personal Services	30,551,452	30,386,982
40	All Other	4,861,971	4,994,556
	Capital Expenditures	134,134	60,078
42	Umbrella Fund Total	<u>35,547,557</u>	<u>35,441,616</u>
44	* Federal Block Grant Fund		
46	All Other	2,315,139	2,315,139
48	Umbrella Fund Total	<u>2,315,139</u>	<u>2,315,139</u>
50	SUMMARY - DEPARTMENT OF MENTAL HEALTH		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

AND MENTAL RETARDATION

2			
4	Positions - Legislative Count	(734.5)	(734.5)
4	Positions - Other Count	(1,073.0)	(1,073.0)
6	Personal Services	80,877,117	80,462,536
6	All Other	100,282,515	104,847,587
8	Capital Expenditures	265,400	111,600
10	<b>Umbrella Grand Total</b>	<b>181,425,032</b>	<b>185,421,723</b>

MAINE MUNICIPAL BOND BANK

Maine Municipal Bond Bank -  
Maine Rural Water Association

14	* General Fund		
16	All Other	113,637	113,637
18	<b>Fund Total</b>	<b>113,637</b>	<b>113,637</b>

MAINE STATE MUSEUM

Administration - Museum

22	* General Fund		
24	Positions - Legislative Count	(9.5)	(9.5)
26	Personal Services	386,994	386,652
28	All Other	28,633	29,382
30	<b>Fund Total</b>	<b>415,627</b>	<b>416,034</b>

Other Participating Funds

\* Other Special Revenue Funds

32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	31,077	31,120
36	All Other	142,062	145,878
38	<b>Fund Total</b>	<b>173,139</b>	<b>176,998</b>

SUMMARY - ADMINISTRATION - MUSEUM

40	Positions - Legislative Count	(9.5)	(9.5)
42	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	418,071	417,772
46	All Other	170,695	175,260
48	<b>Program Total</b>	<b>588,766</b>	<b>593,032</b>

Exhibit Design and Preparation -  
Museum

\* General Fund

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(3.0)	(3.0)
4	Personal Services	123,795	122,270
6	All Other	96,850	100,635
8	<b>Fund Total</b>	<b>220,645</b>	<b>222,905</b>

Research and Collection - Museum

10	* General Fund		
12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	401,240	394,103
16	All Other	35,154	36,315
18	<b>Fund Total</b>	<b>436,394</b>	<b>430,418</b>

Other Participating Funds

\* Other Special Revenue Funds

18	All Other	50,931	52,208
20	<b>Fund Total</b>	<b>50,931</b>	<b>52,208</b>

SUMMARY - RESEARCH AND COLLECTION -  
MUSEUM

22	Positions - Legislative Count	(8.0)	(8.0)
24	Personal Services	401,240	394,103
26	All Other	86,085	88,523
28	<b>Program Total</b>	<b>487,325</b>	<b>482,626</b>

SUMMARY - MAINE STATE MUSEUM

30	* General Fund		
32	Positions - Legislative Count	(20.5)	(20.5)
34	Personal Services	912,029	903,025
36	All Other	160,637	166,332
38	<b>Umbrella Fund Total</b>	<b>1,072,666</b>	<b>1,069,357</b>

Other Participating Funds

\* Other Special Revenue Funds

42	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	31,077	31,120
46	All Other	192,993	198,086
48	<b>Umbrella Fund Total</b>	<b>224,070</b>	<b>229,206</b>

SUMMARY - MAINE STATE MUSEUM

50	<b>Positions - Legislative Count</b>	<b>(20.5)</b>	<b>(20.5)</b>
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**HOUSE AMENDMENT**

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	943,106	934,145
	All Other	353,630	364,418
4	<b>Umbrella Grand Total</b>	<u>1,296,736</u>	<u>1,298,563</u>
6	<b>PINE TREE LEGAL ASSISTANCE</b>		
8	Legal Assistance		
10	* General Fund		
	All Other	148,050	148,050
12	<b>Fund Total</b>	<u>148,050</u>	<u>148,050</u>
14	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
16	Board of Accountancy		
18	Accountancy - Board of		
20	Other Participating Funds		
22	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,261	38,260
	All Other	48,712	50,672
24	<b>Fund Total</b>	<u>86,973</u>	<u>88,932</u>
26	<b>ACUPUNCTURE LICENSING BOARD</b>		
28	Acupuncture Licensing Board		
30	Other Participating Funds		
32	* Other Special Revenue Funds		
	All Other	2,770	2,853
34	<b>Fund Total</b>	<u>2,770</u>	<u>2,853</u>
36	<b>DIVISION OF ADMINISTRATIVE SERVICES (BUSINESS REGULATION)</b>		
38	Administrative Services - Professional and Financial Regulation		
40	Other Participating Funds		
42	* Other Special Revenue Funds		
	Positions - Other Count	(15.0)	(15.0)
	Personal Services	715,364	708,934
	All Other	506,665	530,005
	Capital Expenditures	223,700	135,700
44	<b>Fund Total</b>	<u>1,445,729</u>	<u>1,374,639</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>ARBORIST EXAMINING BOARD</b>		
	Arborist Examining Board		
4	Other Participating Funds		
6	* Other Special Revenue Funds		
	Personal Services	750	750
	All Other	4,618	4,699
8	<b>Fund Total</b>	<u>5,368</u>	<u>5,449</u>
10	<b>MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS, LANDSCAPE ARCHITECTS AND INTERIOR DESIGNERS</b>		
12	Architects, Landscape Architects and Interior Designers - Maine State Board for Licensure of		
14	Other Participating Funds		
16	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	35,441	35,109
	All Other	24,218	25,090
20	<b>Fund Total</b>	<u>59,659</u>	<u>60,199</u>
22	<b>MAINE ATHLETIC COMMISSION</b>		
24	Athletic Commission		
26	Other Participating Funds		
28	* Other Special Revenue Funds		
	Personal Services	2,000	2,000
	All Other	6,861	6,861
30	<b>Fund Total</b>	<u>8,861</u>	<u>8,861</u>
32	<b>BOARD OF BARBERING AND COSMETOLOGY</b>		
34	Barbering and Cosmetology - Board of		
36	Other Participating Funds		
38	* Other Special Revenue Funds		
	Positions - Other Count	(7.0)	(7.0)
	Personal Services	260,590	258,834
	All Other	85,937	88,565
40	<b>Fund Total</b>	<u>346,527</u>	<u>347,399</u>
42	<b>BUREAU OF BANKING</b>		
44	Banking - Bureau of		
46	Other Participating Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
	Positions - Other Count	(43.0)	(43.0)
4	Personal Services	2,120,417	2,118,735
	All Other	476,934	486,889
6	Fund Total	<u>2,597,351</u>	<u>2,605,624</u>
8	BOARD OF CHIROPRACTIC LICENSURE		
10	Chiropractic Licensure - Board of		
12	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	32,681	33,538
16	All Other	11,417	11,739
18	Fund Total	<u>44,098</u>	<u>45,277</u>
20	BOARD OF COMMERCIAL DRIVER EDUCATION		
	Commercial Driver Education		
22	Other Participating Funds		
	* Other Special Revenue Funds		
24	Personal Services	420	420
26	All Other	7,302	7,490
28	Fund Total	<u>7,722</u>	<u>7,910</u>
30	BUREAU OF CONSUMER CREDIT PROTECTION		
	Consumer Credit Protection - Bureau of		
32	Other Participating Funds		
	* Other Special Revenue Funds		
34	Positions - Other Count	(16.0)	(16.0)
36	Personal Services	739,260	741,264
	All Other	178,421	182,487
38	Fund Total	<u>917,681</u>	<u>923,751</u>
40	BOARD OF COUNSELING PROFESSIONALS		
	LICENSURE		
42	Board of Counseling Professionals		
	Licensure		
44	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(0.5)	(0.5)
48	Personal Services	22,975	22,811
50	All Other	31,836	33,060

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	54,811	55,871
4	BOARD OF DENTAL EXAMINERS		
	Dental Examiners - Board of		
6	Other Participating Funds		
	* Other Special Revenue Funds		
8	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	44,201	44,677
	All Other	56,514	58,078
12	Fund Total	<u>100,715</u>	<u>102,755</u>
14	ELECTRICIANS' EXAMINING BOARD		
	Electricians' Examining Board		
16	Other Participating Funds		
	* Other Special Revenue Funds		
18	Positions - Other Count	(8.0)	(8.0)
20	Personal Services	337,874	337,961
22	All Other	39,941	39,908
24	Fund Total	<u>377,815</u>	<u>377,869</u>
26	STATE BOARD OF REGISTRATION FOR		
	PROFESSIONAL ENGINEERS		
28	Engineers - State Board of		
	Registration for Professional		
30	Other Participating Funds		
	* Other Special Revenue Funds		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	38,119	38,770
	All Other	113,184	110,105
36	Capital Expenditures	1,026	1,026
38	Fund Total	<u>152,329</u>	<u>149,901</u>
40	STATE BOARD OF LICENSURE FOR		
	PROFESSIONAL FORESTERS		
42	Foresters - State Board of		
	Licensure for		
44	Other Participating Funds		
	* Other Special Revenue Funds		
46	Personal Services	1,500	1,500
48	All Other	9,307	9,686
50	Fund Total	<u>10,807</u>	<u>11,186</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	STATE BOARD OF FUNERAL SERVICE		
	Funeral Service - State Board of		
4	Other Participating Funds		
	* Other Special Revenue Funds		
6	Personal Services	10,114	10,408
	All Other	12,541	12,874
8			
	Fund Total	22,655	23,282
10	STATE BOARD OF CERTIFICATION FOR		
	GEOLOGISTS AND SOIL SCIENTISTS		
12	Geologists and Soil Scientists -		
14	State Board of Certification for		
16	Other Participating Funds		
	* Other Special Revenue Funds		
18	Personal Services	980	980
	All Other	2,509	2,583
20			
	Fund Total	3,489	3,563
22	BOARD OF HEARING AID DEALERS AND		
24	FITTERS		
26	Hearing Aid Dealers and Fitters -		
	Board of		
28	Other Participating Funds		
	* Other Special Revenue Funds		
30	Personal Services	5,040	5,040
	All Other	7,261	7,458
32			
	Fund Total	12,301	12,498
34	BUREAU OF INSURANCE		
36	Insurance - Bureau of		
38	Other Participating Funds		
	* Other Special Revenue Funds		
40	Positions - Other Count	(79.0)	(79.0)
	Personal Services	3,860,347	3,869,695
42	All Other	2,091,853	2,226,123
44			
	Fund Total	5,952,200	6,095,818
46	BOARD OF LICENSURE FOR PROFESSIONAL		
	LAND SURVEYORS		
48	Land Surveyors - Board of		
50	Registration for		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
	* Other Special Revenue Funds		
4	Personal Services	3,000	3,000
	All Other	22,419	23,242
6			
	Fund Total	25,419	26,242
8	BOARD OF LICENSING OF AUCTIONEERS		
	Licensing of Auctioneers - Board of		
10	Other Participating Funds		
	* Other Special Revenue Funds		
12	Personal Services	1,800	1,800
14	All Other	6,060	6,089
16			
	Fund Total	7,860	7,889
18	DIVISION OF LICENSING AND ENFORCEMENT		
	Licensing and Enforcement		
20	Other Participating Funds		
	* Other Special Revenue Funds		
22	Positions - Other Count	(16.5)	(16.5)
24	Personal Services	646,097	653,613
26	All Other	329,720	336,711
28			
	Fund Total	975,817	990,324
30	BOARD OF LICENSING OF DIETETIC		
	PRACTICE		
32	Licensing of Dietetic Practice -		
	Board of		
34	Other Participating Funds		
	* Other Special Revenue Funds		
36	Personal Services	1,400	1,400
	All Other	6,211	6,280
38			
	Fund Total	7,611	7,680
40	MANUFACTURED HOUSING BOARD		
	Manufactured Housing Board		
42	Other Participating Funds		
	* Other Special Revenue Funds		
44	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	149,455	147,806
48	All Other	93,403	93,403
50			
	Fund Total	242,858	241,209

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HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	BOARD OF LICENSURE IN MEDICINE		
	Licensure in Medicine - Board of		
4	Other Participating Funds		
6	* Other Special Revenue Funds		
	Positions - Other Count	(8.0)	(8.0)
8	Personal Services	375,534	378,297
	All Other	338,917	348,721
10	Capital Expenditures	14,950	13,700
12	Fund Total	729,401	740,718
14	STATE BOARD OF NURSING		
	Nursing - State Board of		
16	Other Participating Funds		
18	* Other Special Revenue Funds		
	Positions - Other Count	(7.0)	(7.0)
20	Personal Services	281,029	278,958
	All Other	271,501	278,025
22	Capital Expenditures	15,750	9,000
24	Fund Total	568,280	565,983
26	NURSING HOME ADMINISTRATORS LICENSING BOARD		
	Nursing Home Administrators Licensing Board		
30	Other Participating Funds		
32	* Other Special Revenue Funds		
	Personal Services	2,940	2,940
34	All Other	10,324	10,660
36	Fund Total	13,264	13,600
38	BOARD OF OCCUPATIONAL THERAPISTS		
	Occupational Therapists - Board of		
40	Other Participating Funds		
42	* Other Special Revenue Funds		
	Personal Services	1,400	1,400
44	All Other	2,503	2,574
46	Fund Total	3,903	3,974
48	OIL AND SOLID FUEL BOARD		
	Oil and Solid Fuel Board		
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
4	Personal Services	166,636	168,017
	All Other	33,390	34,254
6	Fund Total	200,026	202,271
8	STATE BOARD OF OPTOMETRY		
	Optometry - State Board of		
12	Other Participating Funds		
	* Other Special Revenue Funds		
	Personal Services	2,050	2,050
14	All Other	30,198	29,804
16	Fund Total	32,248	31,854
18	BOARD OF OSTEOPATHIC LICENSURE		
	Osteopathic Licensure - Board of		
22	Other Participating Funds		
	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	39,177	39,214
	All Other	39,144	40,220
26	Capital Expenditures	1,000	1,000
28	Fund Total	79,321	80,434
30	BOARD OF COMMISSIONERS OF THE PROFESSION OF PHARMACY		
	Pharmacy - Board of Commissioners of the Profession of		
34	Other Participating Funds		
	* Other Special Revenue Funds		
	Personal Services	3,920	3,920
36	All Other	49,705	50,904
38	Fund Total	53,625	54,824
40	BOARD OF EXAMINERS IN PHYSICAL THERAPY		
	Physical Therapy - Board of Examiners		
42	Other Participating Funds		
	* Other Special Revenue Funds		
	Personal Services	1,500	1,500
44	All Other	15,231	15,847
46	Fund Total	16,731	17,347
48			
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	16,731	17,347
4	MAINE STATE PILOTAGE COMMISSION Maine State Pilotage Commission		
6	Other Participating Funds * Other Special Revenue Funds		
8	All Other	643	659
10	Fund Total	643	659
12	PLUMBERS' EXAMINING BOARD Plumbers' Examining Board		
14	Other Participating Funds * Other Special Revenue Funds		
16	Positions - Other Count	(4.0)	(4.0)
18	Personal Services	152,680	153,343
20	All Other	21,119	21,510
22	Fund Total	173,799	174,853
24	BOARD OF LICENSURE OF PODIATRIC MEDICINE Licensure of Podiatric Medicine - Board of		
26	Other Participating Funds * Other Special Revenue Funds		
30	Personal Services	1,250	1,250
32	All Other	6,804	7,006
34	Fund Total	8,054	8,256
36	STATE BOARD OF EXAMINERS OF PSYCHOLOGISTS Psychologists - Board of Examiners		
38	Other Participating Funds * Other Special Revenue Funds		
40	Personal Services	5,670	5,670
42	All Other	25,171	26,235
44	Fund Total	30,841	31,905
46	RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS Radiologic Technology Board of Examiners		
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds * Other Special Revenue Funds		
4	All Other	8,476	8,766
6	Fund Total	8,476	8,766
8	REAL ESTATE COMMISSION Real Estate Commission		
10	Other Participating Funds * Other Special Revenue Funds		
12	Positions - Other Count	(11.0)	(11.0)
14	Personal Services	441,302	441,184
16	All Other	237,410	243,440
18	Fund Total	678,712	684,624
20	BOARD OF REAL ESTATE APPRAISERS Real Estate Appraisers - Board of		
22	Other Participating Funds * Other Special Revenue Funds		
24	Personal Services	2,450	2,450
26	All Other	61,770	64,204
28	Fund Total	64,220	66,654
30	BOARD OF RESPIRATORY CARE PRACTITIONERS Respiratory Care Practitioners - Board of		
32	Other Participating Funds * Other Special Revenue Funds		
34	Personal Services	2,800	2,800
36	All Other	9,614	9,911
38	Fund Total	12,414	12,711
40	STATE BOARD OF SOCIAL WORKER LICENSURE Social Worker Licensure - State Board of		
42	Other Participating Funds * Other Special Revenue Funds		
44	Positions - Other Count	(2.0)	(2.0)
46	Personal Services	65,790	65,578
48	All Other	65,040	67,805
50	Fund Total	130,830	133,383

**HOUSE AMENDMENT**



HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	BOARD OF EXAMINERS ON SPEECH PATHOLOGY AND AUDIOLOGY		
4	Speech Pathology and Audiology - Board of Examiners on		
6	Other Participating Funds		
8	* Other Special Revenue Funds		
	Personal Services	2,450	2,450
	All Other	5,907	5,835
10	Fund Total	<u>8,357</u>	<u>8,285</u>
12	STATE BOARD OF SUBSTANCE ABUSE COUNSELORS		
14	Substance Abuse Counselors - State Board of		
16	Other Participating Funds		
18	* Other Special Revenue Funds		
20	All Other	16,624	17,189
22	Fund Total	<u>16,624</u>	<u>17,189</u>
24	STATE BOARD OF VETERINARY MEDICINE		
26	Veterinary Medicine - State Board of		
28	Other Participating Funds		
30	* Other Special Revenue Funds		
	Personal Services	3,960	3,960
	All Other	6,664	6,895
32	Fund Total	<u>10,624</u>	<u>10,855</u>
34	SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
36	Other Participating Funds		
38	* Other Special Revenue Funds		
	Positions - Other Count	(230.5)	(230.5)
40	Personal Services	10,620,624	10,632,286
42	All Other	5,432,769	5,653,414
	Capital Expenditures	256,426	160,426
44	Umbrella Fund Total	<u>16,309,819</u>	<u>16,446,126</u>
46	SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
48	Positions - Other Count	(230.5)	(230.5)
50	Personal Services	10,620,624	10,632,286

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	5,432,769	5,653,414
	Capital Expenditures	256,426	160,426
4	Umbrella Grand Total	<u>16,309,819</u>	<u>16,446,126</u>
6	STATE BOARD OF PROPERTY TAX REVIEW		
8	Property Tax Review - State Board of		
10	* General Fund		
	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	29,963	30,261
	All Other	70,597	72,190
12	Fund Total	<u>100,560</u>	<u>102,451</u>
14	MAINE PUBLIC BROADCASTING CORPORATION		
16	Maine Public Broadcasting Corporation		
18	* General Fund		
20	All Other	2,297,061	2,365,973
22	Fund Total	<u>2,297,061</u>	<u>2,365,973</u>
24	DEPARTMENT OF PUBLIC SAFETY		
26	Administration - Public Safety		
28	* General Fund		
	Positions - Legislative Count	(2.5)	(2.5)
	Personal Services	186,320	185,943
	All Other	5,122	5,219
32	Fund Total	<u>191,442</u>	<u>191,162</u>
34	Other Participating Funds		
36	* Highway Fund		
	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	498,674	498,149
	All Other	56,184	58,244
38	Fund Total	<u>554,858</u>	<u>556,393</u>
40	* Federal Expenditures Fund		
42	Positions - Other Count	(0.5)	(0.5)
	Personal Services	29,902	29,333
	All Other	570	558
44	Fund Total	<u>30,472</u>	<u>29,891</u>
46	* Other Special Revenue Funds		
48	Positions - Other Count	(5.0)	(5.0)
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	252,418	251,582
	All Other	29,243	29,869
4	Fund Total	<u>281,661</u>	<u>281,451</u>
6	SUMMARY - ADMINISTRATION - PUBLIC SAFETY		
8			
10	Positions - Legislative Count	(15.5)	(15.5)
	Positions - Other Count	(5.5)	(5.5)
12	Personal Services	967,314	965,007
	All Other	91,119	93,890
14	Program Total	<u>1,058,433</u>	<u>1,058,897</u>
16	Emergency Medical Services		
18	* General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
20	Personal Services	128,734	127,276
	All Other	638,312	668,631
22	Capital Expenditures	57,300	24,100
24	Fund Total	<u>824,346</u>	<u>820,007</u>
26	Other Participating Funds		
	* Other Special Revenue Funds		
28	All Other	70,000	70,000
30	Fund Total	<u>70,000</u>	<u>70,000</u>
32	* Federal Block Grant Fund		
	Positions - Legislative Count	(3.0)	(3.0)
34	Personal Services	167,709	168,930
	All Other	20,551	21,089
36	Fund Total	<u>188,260</u>	<u>190,019</u>
38	SUMMARY - EMERGENCY MEDICAL SERVICES		
40			
42	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	296,443	296,206
44	All Other	728,863	759,720
	Capital Expenditures	57,300	24,100
46	Program Total	<u>1,082,606</u>	<u>1,080,026</u>
48	Motor Vehicle Inspection		
50	Other Participating Funds		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Highway Fund		
	Positions - Legislative Count	(12.0)	(12.0)
4	Personal Services	640,938	639,240
	All Other	135,033	92,151
6	Capital Expenditures		64,800
8	Fund Total	<u>775,971</u>	<u>796,191</u>
10	BUREAU OF CAPITOL SECURITY		
	Capitol Security - Bureau of		
12	* General Fund		
	Positions - Legislative Count	(10.5)	(10.5)
14	Personal Services	389,417	385,949
16	All Other	19,085	19,634
18	Fund Total	<u>408,502</u>	<u>405,583</u>
20	Other Participating Funds		
	* Other Special Revenue Funds		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,910	32,838
24	All Other	638	656
26	Fund Total	<u>32,548</u>	<u>33,494</u>
28	SUMMARY - CAPITOL SECURITY - BUREAU OF		
30	Positions - Legislative Count	(10.5)	(10.5)
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	421,327	418,787
	All Other	19,723	20,290
34	Program Total	<u>441,050</u>	<u>439,077</u>
36	MAINE CRIMINAL JUSTICE ACADEMY		
	Criminal Justice Academy		
38	* General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
40	Personal Services	434,258	447,958
42	All Other	212,864	221,650
44	Fund Total	<u>647,122</u>	<u>669,608</u>
46	Other Participating Funds		
	* Federal Expenditures Fund		
48	Positions - Other Count	(4.0)	(4.0)
	Personal Services	180,668	179,964
50	All Other	338,381	371,506

**HOUSE AMENDMENT**

2	Fund Total	519,049	551,470
4	* Other Special Revenue Funds		
	Positions - Other Count	(6.0)	(6.0)
6	Personal Services	243,901	244,580
	All Other	235,215	244,076
8	Fund Total	479,116	488,656
10	SUMMARY - CRIMINAL JUSTICE ACADEMY		
12	Positions - Legislative Count	(10.0)	(10.0)
14	Positions - Other Count	(10.0)	(10.0)
	Personal Services	858,827	872,502
16	All Other	786,460	837,232
18	Program Total	1,645,287	1,709,734
20	MAINE DRUG ENFORCEMENT AGENCY		
	Drug Enforcement Agency		
22	* General Fund		
24	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	370,140	364,705
26	All Other	747,344	776,772
28	Fund Total	1,117,484	1,141,477
30	Other Participating Funds		
	* Federal Expenditures Fund		
32	All Other	1,350,000	1,350,000
34	Fund Total	1,350,000	1,350,000
36	* Other Special Revenue Funds		
	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	203,091	201,712
40	All Other	139,339	145,503
42	Fund Total	342,430	347,215
44	SUMMARY - DRUG ENFORCEMENT AGENCY		
	Positions - Legislative Count	(8.0)	(8.0)
46	Positions - Other Count	(4.0)	(4.0)
	Personal Services	573,231	566,417
48	All Other	2,236,683	2,272,275
50	Program Total	2,809,914	2,838,692

**HOUSE AMENDMENT**

2	EMERGENCY SERVICES COMMUNICATION BUREAU		
	Emergency Services Communication Bureau		
4	Other Participating Funds		
	* Other Special Revenue Funds		
6	Positions - Other Count	(3.0)	(3.0)
	Personal Services	164,196.	159,985
8	All Other	31,457	31,978
10	Fund Total	195,653	191,963
12	OFFICE OF THE STATE FIRE MARSHAL		
	State Fire Marshal - Office of		
16	Other Participating Funds		
	* Other Special Revenue Funds		
18	Positions - Other Count	(41.5)	(41.5)
	Personal Services	1,789,152	1,794,168
20	All Other	406,432	406,788
	Capital Expenditures	62,000	97,000
22	Fund Total	2,257,584	2,297,956
24	BUREAU OF HIGHWAY SAFETY		
	Highway Safety - Department of		
26	Public Safety		
28	Other Participating Funds		
	* Highway Fund		
30	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	267,180	265,993
32	All Other	337,498	353,716
34	Fund Total	604,678	619,709
36	* Federal Expenditures Fund		
	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	73,490	73,526
40	All Other	403,264	407,341
	Capital Expenditures	150,000	160,000
42	Fund Total	626,754	640,867
44	* Other Special Revenue Funds		
	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	21,242	20,947
48	All Other	33,780	35,306
	Capital Expenditures	225,000	225,000
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**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	280,022	281,253
4	SUMMARY - HIGHWAY SAFETY - DEPARTMENT OF PUBLIC SAFETY		
6	Positions - Legislative Count	(7.0)	(7.0)
	Positions - Other Count	(2.0)	(2.0)
8	Personal Services	361,912	360,466
	All Other	774,542	796,363
10	Capital Expenditures	375,000	385,000
12	Program Total	1,511,454	1,541,829
14	BUREAU OF LIQUOR ENFORCEMENT		
	Liquor Enforcement		
16	* General Fund		
18	Positions - Legislative Count	(32.0)	(32.0)
	Personal Services	1,509,433	1,503,480
20	All Other	122,867	126,263
	Capital Expenditures	123,200	89,200
22	Fund Total	1,755,500	1,718,943
24	BUREAU OF STATE POLICE		
26	Licensing and Enforcement - Public Safety		
28	Other Participating Funds		
	* Other Special Revenue Funds		
30	Positions - Other Count	(8.0)	(8.0)
	Personal Services	341,330	338,299
32	All Other	104,450	106,599
	Capital Expenditures	25,000	
34	Fund Total	470,780	444,898
36	Motor Carrier Safety		
38	Other Participating Funds		
	* Federal Expenditures Fund		
40	Positions - Other Count	(8.0)	(8.0)
42	Personal Services	324,178	325,289
44	All Other	60,302	61,301
46	Fund Total	384,480	386,590
48	State Police		
50	* General Fund		
	Positions - Legislative Count	(364.0)	(364.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	10,369,072	10,338,426
	All Other	2,154,583	2,198,870
4	Capital Expenditures	1,527,280	625,100
6	Fund Total	14,050,935	13,162,396
	Other Participating Funds		
	* Highway Fund		
8	Personal Services	10,369,072	10,338,426
10	All Other	2,154,583	2,198,870
	Capital Expenditures	1,527,280	625,100
12	Fund Total	14,050,935	13,162,396
14	* Federal Expenditures Fund		
16	Positions - Other Count	(5.0)	(5.0)
	Personal Services	157,331	158,665
18	All Other	12,064	12,109
20	Fund Total	169,395	170,774
22	* Other Special Revenue Funds		
24	Positions - Other Count	(6.0)	(6.0)
	Personal Services	219,846	220,271
26	All Other	12,680	12,705
28	Fund Total	232,526	232,976
30	SUMMARY - STATE POLICE		
32	Positions - Legislative Count	(364.0)	(364.0)
	Positions - Other Count	(11.0)	(11.0)
	Personal Services	21,115,321	21,055,788
34	All Other	4,333,910	4,422,554
	Capital Expenditures	3,054,560	1,250,200
36	Program Total	28,503,791	26,728,542
38	Traffic Safety		
40	Other Participating Funds		
	* Highway Fund		
42	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	603,859	596,788
44	All Other	152,062	130,063
46	Fund Total	755,921	726,851
48	Traffic Safety - Commercial Vehicle		
50	Enforcement		

**HOUSE AMENDMENT**

2	Other Participating Funds		
4	* Other Special Revenue Funds		
6	Positions - Legislative Count	(41.0)	(41.0)
6	Personal Services	1,775,646	1,925,916
6	All Other	270,694	278,677
8	Capital Expenditures	122,500	72,800
8	Fund Total	<u>2,168,840</u>	<u>2,277,393</u>
10	Turnpike Enforcement		
12	Other Participating Funds		
14	* Other Special Revenue Funds		
16	Positions - Other Count	(30.0)	(30.0)
16	Personal Services	2,006,839	1,999,878
18	All Other	206,910	210,240
18	Capital Expenditures	155,000	162,000
20	Fund Total	<u>2,368,749</u>	<u>2,372,118</u>
22	SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
24	* General Fund		
26	Positions - Legislative Count	(430.0)	(430.0)
26	Personal Services	13,387,374	13,353,737
28	All Other	3,900,177	4,017,039
28	Capital Expenditures	1,707,780	738,400
30	Umbrella Fund Total	<u>18,995,331</u>	<u>18,109,176</u>
32	Other Participating Funds		
34	* Highway Fund		
34	Positions - Legislative Count	(41.0)	(41.0)
36	Personal Services	12,379,723	12,338,596
36	All Other	2,835,360	2,833,044
38	Capital Expenditures	1,527,280	689,900
40	Umbrella Fund Total	<u>16,742,363</u>	<u>15,861,540</u>
42	* Federal Expenditures Fund		
42	Positions - Other Count	(18.5)	(18.5)
44	Personal Services	765,569	766,777
44	All Other	2,164,581	2,202,815
46	Capital Expenditures	150,000	160,000
48	Umbrella Fund Total	<u>3,080,150</u>	<u>3,129,592</u>
50	* Other Special Revenue Funds		
50	Positions - Legislative Count	(41.0)	(41.0)

**HOUSE AMENDMENT**

2	Positions - Other Count	(105.5)	(105.5)
2	Personal Services	7,049,571	7,190,176
4	All Other	1,540,838	1,572,397
4	Capital Expenditures	589,500	556,800
6	Umbrella Fund Total	<u>9,179,909</u>	<u>9,319,373</u>
8	* Federal Block Grant Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
10	Personal Services	167,709	168,930
12	All Other	20,551	21,089
14	Umbrella Fund Total	<u>188,260</u>	<u>190,019</u>
16	SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
18	Positions - Legislative Count	(515.0)	(515.0)
18	Positions - Other Count	(124.0)	(124.0)
20	Personal Services	33,749,946	33,818,216
20	All Other	10,461,507	10,646,384
22	Capital Expenditures	3,974,560	2,145,100
24	Umbrella Grand Total	<u>48,186,013</u>	<u>46,609,700</u>
26	PUBLIC UTILITIES COMMISSION		
26	Public Utilities - Administrative Division		
28	Other Participating Funds		
30	* Other Special Revenue Funds		
32	Positions - Legislative Count	(68.5)	(68.5)
32	Personal Services	4,033,344	4,034,831
34	All Other	1,096,546	1,101,869
34	Capital Expenditures	13,110	6,300
36	Fund Total	<u>5,143,000</u>	<u>5,143,000</u>
38	RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE		
40	Nuclear Emergency Planning Fund - Maine		
42	Other Participating Funds		
44	* Other Special Revenue Funds		
44	Positions - Legislative Count	(3.0)	(3.0)
46	Personal Services	78,267	79,565
46	All Other	151,099	149,801
48	Fund Total	<u>229,366</u>	<u>229,366</u>
50	(BOARD OF TRUSTEES OF THE) MAINE		

**HOUSE AMENDMENT**

<b>STATE RETIREMENT SYSTEM</b>		
2	Retirement System - Retirement Allowance Fund	
4	* General Fund	
6	All Other	181,369
8	Fund Total	181,369
10	<b>MAINE SARDINE COUNCIL</b>	
12	Sardine Council	
14	Other Participating Funds	
16	* Other Special Revenue Funds	
18	All Other	525,000
20	Fund Total	525,000
22	<b>MAINE SCIENCE AND TECHNOLOGY FOUNDATION</b>	
24	Maine Science and Technology Foundation	
26	* General Fund	
28	All Other	2,340,000
30	Fund Total	2,340,000
32	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>	
34	Maine State Archives	
36	Administration - Archives	
38	* General Fund	
40	Positions - Legislative Count	(14.0)
42	Personal Services	596,311
44	All Other	73,264
46	Capital Expenditures	46,648
48	Fund Total	716,223
50	Other Participating Funds	
52	* Other Special Revenue Funds	
54	All Other	9,846
56	Fund Total	9,846
58	<b>SUMMARY - ADMINISTRATION - ARCHIVES</b>	
60	Positions - Legislative Count	(14.0)
62	Personal Services	596,311
64	All Other	83,110
66	Capital Expenditures	46,648

**HOUSE AMENDMENT**

2	Program Total	726,069	686,353
4	<b>BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS</b>		
6	Bureau of Administrative Services and Corporations		
8	* General Fund		
10	Positions - Legislative Count	(28.0)	(28.0)
12	Personal Services	1,021,241	1,029,099
14	All Other	249,463	256,415
16	Capital Expenditures	141,201	77,489
18	Fund Total	1,411,905	1,363,003
20	Other Participating Funds		
22	* Other Special Revenue Funds		
24	Positions - Other Count	(2.5)	(2.5)
26	Personal Services	70,986	72,364
28	All Other	10,666	10,895
30	Fund Total	81,652	83,259
32	<b>SUMMARY - BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS</b>		
34	Positions - Legislative Count	(28.0)	(28.0)
36	Positions - Other Count	(2.5)	(2.5)
38	Personal Services	1,092,227	1,101,463
40	All Other	260,129	267,310
42	Capital Expenditures	141,201	77,489
44	Program Total	1,493,557	1,446,262
46	Elections and Commissions		
48	* General Fund		
50	Positions - Legislative Count	(8.0)	(8.0)
52	Positions - Other Count	(0.5)	(0.5)
54	Personal Services	341,552	339,136
56	All Other	552,107	421,138
58	Fund Total	893,659	760,274
60	Office of the Secretary of State		
62	* General Fund		
64	Positions - Legislative Count	(4.5)	(4.5)
66	Personal Services	270,089	273,292

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	5,779	5,880
4	Fund Total	275,868	279,172
6	DIVISION OF MOTOR VEHICLES		
6	Administration - Motor Vehicles		
8	Other Participating Funds		
10	* Highway Fund		
10	Positions - Legislative Count	(363.0)	(363.0)
12	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	13,201,475	13,219,754
14	All Other	8,034,627	8,248,369
14	Capital Expenditures	288,266	252,656
16	Fund Total	21,524,368	21,720,779
18	* Federal Expenditures Fund		
20	All Other	400,000	400,000
22	Fund Total	400,000	400,000
24	* Other Special Revenue Funds		
24	Positions - Legislative Count	(19.0)	(19.0)
26	Personal Services	595,763	602,290
26	All Other	125,127	127,829
28	Fund Total	720,890	730,119
30	SUMMARY - ADMINISTRATION - MOTOR VEHICLES		
32	Positions - Legislative Count	(382.0)	(382.0)
34	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	13,797,238	13,822,044
36	All Other	8,559,754	8,776,198
38	Capital Expenditures	288,266	252,656
40	Program Total	22,645,258	22,850,898
42	Fuel Use Decal Program		
44	Other Participating Funds		
44	* Highway Fund		
46	Positions - Legislative Count	(7.0)	(7.0)
46	Personal Services	220,623	222,966
48	All Other	72,437	74,139
50	Fund Total	293,060	297,105

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE		
4	* General Fund		
6	Positions - Legislative Count	(54.5)	(54.5)
6	Positions - Other Count	(0.5)	(0.5)
8	Personal Services	2,229,193	2,233,140
8	All Other	880,613	759,016
10	Capital Expenditures	187,849	86,501
12	Umbrella Fund Total	3,297,655	3,078,657
14	Other Participating Funds		
14	* Highway Fund		
16	Positions - Legislative Count	(370.0)	(370.0)
16	Positions - Other Count	(0.5)	(0.5)
18	Personal Services	13,422,098	13,442,720
18	All Other	8,107,064	8,322,508
20	Capital Expenditures	288,266	252,656
22	Umbrella Fund Total	21,817,428	22,017,884
24	* Federal Expenditures Fund		
26	All Other	400,000	400,000
28	Umbrella Fund Total	400,000	400,000
30	* Other Special Revenue Funds		
30	Positions - Legislative Count	(19.0)	(19.0)
32	Positions - Other Count	(2.5)	(2.5)
34	Personal Services	666,749	674,654
34	All Other	145,639	148,869
36	Umbrella Fund Total	812,388	823,523
38	SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE		
40	Positions - Legislative Count	(443.5)	(443.5)
42	Positions - Other Count	(3.5)	(3.5)
44	Personal Services	16,318,040	16,350,514
46	All Other	9,533,316	9,630,393
48	Capital Expenditures	476,115	339,157
50	Umbrella Grand Total	26,327,471	26,320,064
50	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
50	St. Croix International Waterway Commission		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
	All Other	10,000	10,000
4			
	Fund Total	<u>10,000</u>	<u>10,000</u>
6			
	<b>BOARD OF TRUSTEES OF THE MAINE</b>		
	<b>TECHNICAL COLLEGE SYSTEM</b>		
8	Maine Technical College System -		
10	Board of Trustees		
12	* General Fund		
	All Other	27,678,484	28,674,910
14			
	Fund Total	<u>27,678,484</u>	<u>28,674,910</u>
16			
	Other Participating Funds		
18	* Other Special Revenue Funds		
	All Other	560,000	560,000
20			
	Fund Total	<u>560,000</u>	<u>560,000</u>
22			
	<b>SUMMARY - MAINE TECHNICAL COLLEGE</b>		
24	<b>SYSTEM - BOARD OF TRUSTEES</b>		
26	All Other	<b>28,238,484</b>	<b>29,234,910</b>
28	Program Total	<u><b>28,238,484</b></u>	<u><b>29,234,910</b></u>
30			
	<b>DEPARTMENT OF TRANSPORTATION</b>		
	Bureau of Finance and Administration		
32	(Transportation)		
	Administration and Planning		
34			
	Other Participating Funds		
36	* Highway Fund		
	Positions - Legislative Count	(204.0)	(204.0)
38	Positions - Other Count	(1.5)	(1.5)
	Personal Services	7,641,530	7,577,559
40	All Other	3,955,000	3,955,004
	Capital Expenditures	530,000	530,000
42			
	Fund Total	<u>12,126,530</u>	<u>12,062,563</u>
44			
	* Federal Expenditures Fund		
46	Personal Services	1,521,268	1,513,782
	All Other	1,400,000	1,400,000
48	Capital Expenditures	100,000	100,000
50			
	Fund Total	<u>3,021,268</u>	<u>3,013,782</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Other Special Revenue Funds		
	All Other	150,000	150,000
4			
	Fund Total	<u>150,000</u>	<u>150,000</u>
6			
	<b>SUMMARY - ADMINISTRATION AND PLANNING</b>		
8			
	Positions - Legislative Count	(204.0)	(204.0)
10	Positions - Other Count	(1.5)	(1.5)
	Personal Services	9,162,798	9,091,341
12	All Other	5,505,000	5,505,004
	Capital Expenditures	630,000	630,000
14			
	Program Total	<u>15,297,798</u>	<u>15,226,345</u>
16			
	Suspense Receivable - Transportation		
18			
	Other Participating Funds		
20	* Other Special Revenue Funds		
	Personal Services	529,898	529,140
22	All Other	378,486	392,327
	Capital Expenditures	150,000	150,000
24			
	Fund Total	<u>1,058,384</u>	<u>1,071,467</u>
26			
	<b>BUREAU OF MAINTENANCE AND OPERATIONS</b>		
28	Bridge Maintenance		
30			
	Other Participating Funds		
32	* Highway Fund		
	Positions - Legislative Count	(16.0)	(16.0)
34	Positions - Other Count	(152.0)	(152.0)
	Personal Services	7,562,292	7,599,849
36	All Other	3,092,000	3,188,000
	Capital Expenditures	110,000	110,000
38			
	Fund Total	<u>10,764,292</u>	<u>10,897,849</u>
40			
	Collector Road Program		
42			
	Other Participating Funds		
44	* Highway Fund		
	Personal Services	748,383	748,692
46	All Other	1,812,000	1,812,000
	Capital Expenditures	2,000	2,000
48			
	Fund Total	<u>2,562,383</u>	<u>2,562,692</u>
50			
	Highway Maintenance		

**HOUSE AMENDMENT**



2	Other Participating Funds		
	* Highway Fund		
4	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	(966.0)	(966.0)
6	Personal Services	45,125,557	45,370,618
	All Other	33,233,000	33,137,000
8	Capital Expenditures	5,456,000	5,456,000
10	Fund Total	<u>83,814,557</u>	<u>83,963,618</u>
12	Island Town Refunds - Highway		
14	Other Participating Funds		
	* Highway Fund		
16	All Other	70,000	75,000
18	Fund Total	<u>70,000</u>	<u>75,000</u>
20	Local Bridges		
22	Other Participating Funds		
	* Highway Fund		
24	Personal Services	318,068	318,206
	All Other	179,000	179,000
26	Capital Expenditures	438,000	438,000
28	Fund Total	<u>935,068</u>	<u>935,206</u>
30	* Federal Expenditures Fund		
	Personal Services	292,987	292,132
32	All Other	304,737	317,049
	Capital Expenditures	3,050,000	3,050,000
34	Fund Total	<u>3,647,724</u>	<u>3,659,181</u>
36	* Other Special Revenue Funds		
38	Personal Services	146,494	146,067
	All Other	204,206	210,623
40	Capital Expenditures	2,000,000	2,000,000
42	Fund Total	<u>2,350,700</u>	<u>2,356,690</u>
44	SUMMARY - LOCAL BRIDGES		
46	Personal Services	757,549	756,405
	All Other	687,943	706,672
48	Capital Expenditures	5,488,000	5,488,000
50	Program Total	<u>6,933,492</u>	<u>6,951,077</u>

**HOUSE AMENDMENT**

2	Local Road Assistance		
4	Other Participating Funds		
	* Highway Fund		
6	All Other	19,400,000	19,300,000
8	Fund Total	<u>19,400,000</u>	<u>19,300,000</u>
10	Motor Transport Service		
12	Other Participating Funds		
	* Highway Garage Fund		
14	Positions - Other Count	(252.0)	(252.0)
	Personal Services	10,733,380	11,005,087
16	All Other	13,605,200	13,854,916
18	Fund Total	<u>24,338,580</u>	<u>24,860,003</u>
20	Radio Operations - Highway		
22	Other Participating Funds		
	* Highway Fund		
24	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	281,881	280,733
26	All Other	99,000	99,000
	Capital Expenditures	29,000	5,000
28	Fund Total	<u>409,881</u>	<u>384,733</u>
30	Traffic Service		
32	Other Participating Funds		
	* Highway Fund		
34	Positions - Legislative Count	(14.0)	(14.0)
36	Positions - Other Count	(44.0)	(44.0)
	Personal Services	1,644,222	1,649,658
38	All Other	1,215,000	1,215,000
	Capital Expenditures	9,000	9,000
40	Fund Total	<u>2,868,222</u>	<u>2,873,658</u>
42	* Federal Expenditures Fund		
	Personal Services	1,159,828	1,161,799
44	All Other	2,199,871	2,264,817
46	Fund Total	<u>3,359,699</u>	<u>3,426,616</u>
48	SUMMARY - TRAFFIC SERVICE		
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(44.0)	(44.0)
4	Personal Services	2,804,050	2,811,457
	All Other	3,414,871	3,479,817
6	Capital Expenditures	9,000	9,000
8	Program Total	6,227,921	6,300,274
10	BUREAU OF PROJECT DEVELOPMENT		
	Bond Interest - Highway		
12	Other Participating Funds		
	* Highway Fund		
14	All Other	8,062,629	6,925,139
16	Fund Total	8,062,629	6,925,139
18	Bond Retirement - Highway		
20	Other Participating Funds		
	* Highway Fund		
22	All Other	18,510,001	17,880,001
24	Fund Total	18,510,001	17,880,001
26	Highway and Bridge Improvement		
28	Other Participating Funds		
	* Highway Fund		
30	Positions - Legislative Count	(618.5)	(618.5)
	Positions - Other Count	(72.5)	(72.5)
32	Personal Services	15,852,045	15,854,919
	All Other	1,043,000	1,043,000
34	Capital Expenditures	3,000,000	9,650,000
36	Fund Total	19,895,045	26,547,919
38	* Federal Expenditures Fund		
	Personal Services	13,854,872	13,814,703
40	All Other	9,444,100	9,690,037
42	Capital Expenditures	133,000,000	133,000,000
44	Fund Total	156,298,972	156,504,740
46	* Other Special Revenue Funds		
	Capital Expenditures	6,000,000	6,000,000
48	Fund Total	6,000,000	6,000,000
50	SUMMARY - HIGHWAY AND BRIDGE		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	IMPROVEMENT		
4	Positions - Legislative Count	(618.5)	(618.5)
	Positions - Other Count	(72.5)	(72.5)
6	Personal Services	29,706,917	29,669,622
	All Other	10,487,100	10,733,037
8	Capital Expenditures	142,000,000	148,650,000
10	Program Total	182,194,017	189,052,659
12	Small Utility Loan Program		
14	Other Participating Funds		
	* Highway Fund		
16	All Other	250,000	250,000
18	Fund Total	250,000	250,000
20	BUREAU OF TRANSPORTATION SERVICES		
	Administration - Aeronautics		
22	* General Fund		
	Positions - Legislative Count	(3.5)	(3.5)
24	Personal Services	189,500	186,784
	All Other	389,226	398,869
26	Fund Total	578,726	585,653
28	Other Participating Funds		
	* Federal Expenditures Fund		
30	All Other	164,866	165,148
32	Capital Expenditures	1,590,000	1,120,000
34	Fund Total	1,754,866	1,285,148
36	SUMMARY - ADMINISTRATION - AERONAUTICS		
38	Positions - Legislative Count	(3.5)	(3.5)
	Personal Services	189,500	186,784
40	All Other	554,092	564,017
42	Capital Expenditures	1,590,000	1,120,000
44	Program Total	2,333,592	1,870,801
46	Administration - Ports and Marine		
	Transportation		
48	* General Fund		
	All Other	1,779,492	1,655,237
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	1,779,492	1,655,237
4	Other Participating Funds		
4	* Federal Expenditures Fund		
6	All Other	35,000	40,000
8	Fund Total	35,000	40,000
10	SUMMARY - ADMINISTRATION - PORTS AND MARINE TRANSPORTATION		
12	All Other	1,814,492	1,695,237
14	Program Total	1,814,492	1,695,237
16	Augusta State Airport		
18	Other Participating Funds		
20	* Augusta State Airport Fund		
22	Positions - Other Count	(8.0)	(8.0)
24	Personal Services	285,416	290,437
26	All Other	222,140	225,767
28	Fund Total	507,556	516,204
30	Island Ferry Service		
32	Other Participating Funds		
34	* Island Ferry Services Fund		
36	Positions - Other Count	(56.0)	(56.0)
38	Personal Services	2,289,240	2,298,332
40	All Other	1,263,220	1,278,168
42	Fund Total	3,552,460	3,576,500
44	Park and Ride Lots		
46	Other Participating Funds		
48	* Other Special Revenue Funds		
50	All Other	1,000	
	Fund Total	1,000	
	Ports and Marine Transportation		
	Other Participating Funds		
	* Marine Ports Fund		
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	144,960	144,134
	All Other	92,852	93,527

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	237,812	237,661
4	Railroad Assistance Program		
6	* General Fund		
8	Positions - Legislative Count	(2.0)	(2.0)
10	Personal Services	92,559	93,480
12	All Other	111,941	117,554
14	Fund Total	204,500	211,034
16	Other Participating Funds		
18	* Highway Fund		
20	All Other	605,000	605,000
22	Fund Total	605,000	605,000
24	* Federal Expenditures Fund		
26	All Other	750,000	750,000
28	Fund Total	750,000	750,000
30	* Other Special Revenue Funds		
32	All Other	209,250	159,400
34	Fund Total	209,250	159,400
36	SUMMARY - RAILROAD ASSISTANCE PROGRAM		
38	Positions - Legislative Count	(2.0)	(2.0)
40	Personal Services	92,559	93,480
42	All Other	1,676,191	1,631,954
44	Program Total	1,768,750	1,725,434
46	Railroad Preservation and Assistance Fund		
48	Other Participating Funds		
50	* Other Special Revenue Funds		
	All Other	150,000	150,000
	Fund Total	150,000	150,000
	Transportation Services		
	* General Fund		
	All Other	420,000	420,000

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Fund Total	420,000	420,000
4	Other Participating Funds		
4	* Federal Expenditures Fund		
6	Personal Services	292,124	306,730
6	All Other	3,843,920	3,997,622
8	Capital Expenditures	2,000,000	1,561,000
8	Fund Total	6,136,044	5,865,352
10	* Other Special Revenue Funds		
12	Capital Expenditures	400,000	312,200
14	Fund Total	400,000	312,200
16	SUMMARY - TRANSPORTATION SERVICES		
18	Personal Services	292,124	306,730
20	All Other	4,263,920	4,417,622
20	Capital Expenditures	2,400,000	1,873,200
22	Program Total	6,956,044	6,597,552
24	Van-Pool Services		
26	Other Participating Funds		
28	* Other Special Revenue Funds		
30	All Other	64,299	66,048
30	Capital Expenditures	46,000	69,000
32	Fund Total	110,299	135,048
34	SUMMARY - DEPARTMENT OF TRANSPORTATION		
36	* General Fund		
36	Positions - Legislative Count	(5.5)	(5.5)
38	Personal Services	282,059	280,264
38	All Other	2,700,659	2,591,660
40	Umbrella Fund Total	2,982,718	2,871,924
42	Other Participating Funds		
44	* Highway Fund		
44	Positions - Legislative Count	(986.5)	(986.5)
46	Positions - Other Count	(1,236.0)	(1,236.0)
46	Personal Services	79,173,978	79,400,234
48	All Other	91,525,630	89,663,144
48	Capital Expenditures	9,574,000	16,200,000
50	Umbrella Fund Total	180,273,608	185,263,378

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* Federal Expenditures Fund		
4	Personal Services	17,121,079	17,089,146
4	All Other	18,142,494	18,624,673
6	Capital Expenditures	139,740,000	138,831,000
8	Umbrella Fund Total	175,003,573	174,544,819
10	* Other Special Revenue Funds		
12	Personal Services	676,392	675,207
12	All Other	1,157,241	1,128,398
14	Capital Expenditures	8,596,000	8,531,200
14	Umbrella Fund Total	10,429,633	10,334,805
16	* Highway Garage Fund		
18	Positions - Other Count	(252.0)	(252.0)
18	Personal Services	10,733,380	11,005,087
20	All Other	13,605,200	13,854,916
22	Umbrella Fund Total	24,338,580	24,860,003
24	* Island Ferry Services Fund		
26	Positions - Other Count	(56.0)	(56.0)
26	Personal Services	2,289,240	2,298,332
28	All Other	1,263,220	1,278,168
28	Umbrella Fund Total	3,552,460	3,576,500
30	* Augusta State Airport Fund		
32	Positions - Other Count	(8.0)	(8.0)
32	Personal Services	285,416	290,437
34	All Other	222,140	225,767
34	Umbrella Fund Total	507,556	516,204
36	* Marine Ports Fund		
38	Positions - Other Count	(3.0)	(3.0)
38	Personal Services	144,960	144,134
40	All Other	92,852	93,527
42	Umbrella Fund Total	237,812	237,661
44	SUMMARY - DEPARTMENT OF TRANSPORTATION		
46	Positions - Legislative Count	(992.0)	(992.0)
48	Positions - Other Count	(1,555.0)	(1,555.0)
48	Personal Services	110,706,504	111,182,841
50	All Other	128,709,436	127,460,253
50	Capital Expenditures	157,910,000	163,562,200

**HOUSE AMENDMENT**

2	<b>Umbrella Grand Total</b>	<b>397,325,940</b>	<b>402,205,294</b>
4	<b>(OFFICE OF) TREASURER OF STATE</b>		
	Administration - Treasury		
6	* General Fund		
8	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	740,537	737,111
10	All Other	212,560	218,637
	Capital Expenditures	1,500	
12	Fund Total	954,597	955,748
14	Other Participating Funds		
16	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	62,872	64,566
20	All Other	5,596	5,747
22	Fund Total	68,468	70,313
24	* Abandoned Property Fund		
	All Other	287,750	291,000
26	Fund Total	287,750	291,000
28	SUMMARY - ADMINISTRATION - TREASURY		
30	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	803,409	801,677
	All Other	505,906	515,384
34	Capital Expenditures	1,500	
36	Program Total	1,310,815	1,317,061
38	Debt Service - Treasury		
40	* General Fund		
	All Other	80,654,777	80,456,599
42	Fund Total	80,654,777	80,456,599
44	State - Municipal Revenue Sharing		
46	Other Participating Funds		
48	* Other Special Revenue Funds		
	All Other	71,264,248	74,114,818
50			

**HOUSE AMENDMENT**

2	Fund Total	71,264,248	74,114,818
4	SUMMARY - (OFFICE OF) TREASURER OF STATE		
6	* General Fund		
8	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	740,537	737,111
10	All Other	80,867,337	80,675,236
	Capital Expenditures	1,500	
12	Umbrella Fund Total	81,609,374	81,412,347
14	Other Participating Funds		
16	* Other Special Revenue Funds		
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	62,872	64,566
20	All Other	71,269,844	74,120,565
22	Umbrella Fund Total	71,332,716	74,185,131
24	* Abandoned Property Fund		
	All Other	287,750	291,000
26	Umbrella Fund Total	287,750	291,000
28	SUMMARY - (OFFICE OF) TREASURER OF STATE		
30	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	803,409	801,677
	All Other	152,424,931	155,086,801
34	Capital Expenditures	1,500	
36	Umbrella Grand Total	153,229,840	155,888,478
38	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
40	Educational and General Activities - University of Maine		
42	* General Fund		
44	All Other	137,370,980	142,316,336
46	Fund Total	137,370,980	142,316,336
48	WORKERS' COMPENSATION BOARD		
50	Administration - Workers' Compensation Board		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Other Participating Funds		
4	* Other Special Revenue Funds		
4	Positions - Other Count	(114.5)	(114.5)
6	Personal Services	4,985,575	4,966,282
6	All Other	989,417	1,017,433
8	Capital Expenditures	5,000	5,000
10	Fund Total	<u>5,979,992</u>	<u>5,988,715</u>
12	Employment Rehabilitation Program		
14	Other Participating Funds		
14	* Other Special Revenue Funds		
16	All Other	519,000	519,000
18	Fund Total	<u>519,000</u>	<u>519,000</u>
20	Workers' Compensation Board		
22	Other Participating Funds		
22	* Other Special Revenue Funds		
24	Personal Services	40,000	40,000
24	All Other	21,885	21,963
26	Fund Total	<u>61,885</u>	<u>61,963</u>
28	SUMMARY - WORKERS' COMPENSATION BOARD		
30	Other Participating Funds		
30	* Other Special Revenue Funds		
32	Positions - Other Count	(114.5)	(114.5)
34	Personal Services	5,025,575	5,006,282
34	All Other	1,530,302	1,558,396
36	Capital Expenditures	5,000	5,000
38	Umbrella Fund Total	<u>6,560,877</u>	<u>6,569,678</u>
40	SUMMARY - WORKERS' COMPENSATION BOARD		
42	Positions - Other Count	(114.5)	(114.5)
42	Personal Services	5,025,575	5,006,282
44	All Other	1,530,302	1,558,396
44	Capital Expenditures	5,000	5,000
46	Umbrella Grand Total	<u>6,560,877</u>	<u>6,569,678</u>
48	MAINE WORLD TRADE ASSOCIATION		
50	Maine World Trade Association		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	* General Fund		
4	All Other	150,000	150,000
6	Fund Total	<u>150,000</u>	<u>150,000</u>
8	SUMMARY - MAINE WORLD TRADE ASSOCIATION		
10	* General Fund		
12	All Other	150,000	150,000
14	Umbrella Fund Total	<u>150,000</u>	<u>150,000</u>
16	SUMMARY - MAINE WORLD TRADE ASSOCIATION		
18	All Other	150,000	150,000
20	Umbrella Grand Total	<u>150,000</u>	<u>150,000</u>
22	CURRENT SERVICES		
24	* General Fund		
24	Positions - Legislative Count	(6,199.0)	(6,197.0)
24	Positions - Other Count	(389.0)	(389.0)
26	Personal Services	302,491,185	302,777,173
26	All Other	1,465,153,247	1,537,532,889
28	Capital Expenditures	5,356,683	3,381,238
30	State Fund Total	<u>1,773,001,115</u>	<u>1,843,691,300</u>
32	Other Participating Funds		
32	* Highway Fund		
34	Positions - Legislative Count	(1,421.5)	(1,421.5)
34	Positions - Other Count	(1,236.5)	(1,236.5)
36	Personal Services	106,996,766	107,236,092
36	All Other	103,347,476	101,717,751
38	Capital Expenditures	11,389,546	17,142,556
40	State Fund Total	<u>221,733,788</u>	<u>226,096,399</u>
42	* Federal Expenditures Fund		
42	Positions - Other Count	(2,643.0)	(2,643.0)
44	Personal Services	127,022,351	127,302,761
44	All Other	975,926,127	1,052,660,345
46	Capital Expenditures	141,802,237	140,519,827
48	State Fund Total	<u>1,244,750,715</u>	<u>1,320,482,933</u>
50	* Other Special Revenue Funds		
50	Positions - Legislative Count	(131.5)	(131.5)
50	Positions - Other Count	(2,364.0)	(2,364.0)

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	96,561,958	96,647,699
	All Other	361,621,538	375,844,148
4	Capital Expenditures	13,342,273	13,279,820
	State Fund Total	471,525,769	485,771,667
6	* Federal Block Grant Fund		
8	Positions - Legislative Count	(111.5)	(111.5)
	Personal Services	7,613,838	7,615,045
10	All Other	41,403,081	41,610,285
	Capital Expenditures	32,100	30,000
12	State Fund Total	49,049,019	49,255,330
14	* Highway Garage Fund		
16	Positions - Other Count	(252.0)	(252.0)
	Personal Services	10,733,380	11,005,087
18	All Other	13,605,200	13,854,916
20	State Fund Total	24,338,580	24,860,003
22	* Postal, Printing and Supply Fund		
	Positions - Other Count	(71.0)	(71.0)
24	Personal Services	2,401,873	2,402,127
	All Other	1,193,665	1,221,217
26	State Fund Total	3,595,538	3,623,344
28	* Telecommunication Fund		
30	Positions - Legislative Count	(33.5)	(33.5)
	Personal Services	1,427,779	1,444,379
32	All Other	2,072,986	1,759,422
34	State Fund Total	3,500,765	3,203,801
36	* Office of Information Services Fund		
	Positions - Other Count	(11.0)	(11.0)
38	Personal Services	683,449	672,524
	All Other	473,474	495,173
40	State Fund Total	1,156,923	1,167,697
42	* Risk Management Fund		
44	Positions - Other Count	(5.0)	(5.0)
	Personal Services	242,211	242,284
46	All Other	4,044,241	4,045,002
48	State Fund Total	4,286,452	4,287,286
50	* Data Processing Fund		

**HOUSE AMENDMENT**

## HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(157.0)	(157.0)
	Personal Services	7,449,287	7,456,291
4	All Other	10,110,473	10,398,450
	State Fund Total	17,559,760	17,854,741
6	* Central Motor Pool		
8	Positions - Other Count	(13.0)	(13.0)
	Personal Services	458,658	462,589
10	All Other	2,268,787	2,335,790
12	State Fund Total	2,727,445	2,798,379
14	* Real Property Lease Internal Service Fund		
16	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,135	29,648
18	All Other	1,600,000	1,600,000
20	State Fund Total	1,629,135	1,629,648
22	* Island Ferry Services Fund		
	Positions - Other Count	(56.0)	(56.0)
24	Personal Services	2,289,240	2,298,332
	All Other	1,263,220	1,278,168
26	State Fund Total	3,552,460	3,576,500
28	* Augusta State Airport Fund		
30	Positions - Other Count	(8.0)	(8.0)
	Personal Services	285,416	290,437
32	All Other	222,140	225,767
34	State Fund Total	507,556	516,204
36	* Marine Ports Fund		
	Positions - Other Count	(3.0)	(3.0)
38	Personal Services	144,960	144,134
	All Other	92,852	93,527
40	State Fund Total	237,812	237,661
42	* Alcoholic Beverage Fund		
44	Positions - Legislative Count	(130.5)	(130.5)
	Positions - Other Count	(7.5)	(7.5)
46	Personal Services	5,203,901	5,201,274
	All Other	3,001,650	3,083,542
48	State Fund Total	8,205,551	8,284,816
50			

**HOUSE AMENDMENT**

2	* Prison Industries Fund		
	Positions - Other Count	(6.0)	(6.0)
	Personal Services	222,360	223,292
4	All Other	343,078	355,745
	Capital Expenditures	50,000	50,000
6			
	State Fund Total	615,438	629,037
8			
	* Potato Marketing Improvement Fund		
10	Positions - Other Count	(2.0)	(2.0)
	Personal Services	85,519	85,764
12	All Other	107,336	108,698
14			
	State Fund Total	192,855	194,462
16			
	* Seed Potato Board Fund		
	Positions - Other Count	(18.5)	(18.5)
18	Personal Services	909,381	932,329
	All Other	484,138	504,190
20			
	State Fund Total	1,393,519	1,436,519
22			
	* State Lottery Fund		
24	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,199,845	1,200,411
26	All Other	1,517,600	1,580,316
28			
	State Fund Total	2,717,445	2,780,727
30			
	* Employment Security Trust Fund		
	All Other	200,000,000	200,000,000
32			
	State Fund Total	200,000,000	200,000,000
34			
	* Abandoned Property Fund		
36	All Other	287,750	291,000
38			
	State Fund Total	287,750	291,000
40	<b>SUMMARY - STATEWIDE GRAND TOTALS</b>		
	<b>FOR CURRENT SERVICES</b>		
42			
	Positions - Legislative Count	(8,056.5)	(8,054.5)
44	Positions - Other Count	(7,243.5)	(7,243.5)
	Personal Services	674,452,492	675,669,672
46	All Other	3,190,140,059	3,352,596,341
	Capital Expenditures	171,972,839	174,403,441
48			
	<b>STATEWIDE GRAND TOTAL</b>	<b>\$4,036,565,390</b>	<b>\$4,202,669,454</b>
50			

**PART B**

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**Sec. B-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the following sums.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
Administration - Human Resources		
All Other	(\$7,000)	(\$10,000)
Capital Expenditures	(5,937)	(5,937)
<b>TOTAL</b>	<b>(12,937)</b>	<b>(15,937)</b>
Provides for the deappropriation of funds from a reduction in All Other expenses in the bureau.		
Accounts and Control - Bureau of		
All Other	(68,234)	(61,491)
Provides for the deappropriation of funds from the savings anticipated by placing less reliance on the private sector for support of the MFASIS system.		
Accounts and Control - Bureau of - Systems Project		
All Other	(527,063)	(481,345)
Provides for the deappropriation of funds from the reduction in All Other expenses regarding MFASIS. Reduced data processing rates make this proposal viable.		
Budget - Bureau of the		
All Other	(6,300)	(6,300)



HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Capital Expenditures	(3,400)	
4	TOTAL	(9,700)	(6,300)
6	Provides for the		
8	deappropriation of funds from		
10	not participating in the		
12	Governor's youth		
14	apprenticeship program and		
16	more efficient use of data		
18	processing capabilities.		
20	Buildings and Grounds Operations		
22	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	37,769	40,034
26	All Other	(62,769)	(65,034)
28	TOTAL	(25,000)	(25,000)
30	Provides for the		
32	appropriation of funds to		
34	establish one Engineering		
36	Technician IV position for		
38	asbestos removal, which can		
40	be done at a lower cost than		
42	if the services were		
44	contracted out.		
46	Data Processing Services		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(58,711)	(60,426)
	All Other	(1,866)	(1,906)
	TOTAL	(60,577)	(62,332)
	Provides for the		
	deappropriation of funds from		
	the transfer of one		
	Programmer Analyst position		
	to the data processing		
	internal service fund.		
	Financial and Personnel Services -		
	Division of		
	All Other	(2,000)	(2,000)
	Capital Expenditures	(6,000)	

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	TOTAL	(8,000)	(2,000)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of the		
10	capital request and a		
12	reduction in operating costs.		
14	Public Improvements - Planning -		
16	Construction - Administration		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	(49,630)	(47,791)
22	All Other	(2,035)	(2,983)
24	TOTAL	(51,665)	(50,774)
26	Provides for the		
28	deappropriation of funds		
30	through the reduction in All		
32	Other and the transfer of one		
34	Space Management Specialist		
36	position to the Real Property		
38	Internal Service Fund.		
40	Public Improvements - Planning -		
42	Construction - Administration		
44	Positions - Legislative Count	(-2.0)	(-2.0)
46	Personal Services	(140,857)	(135,642)
48	Provides for the		
50	deappropriation of funds		
	through the transfer of one		
	Civil Engineer IV position		
	and one Architect position to		
	a dedicated revenue account.		
	Taxation - Bureau of		
	Personal Services	22,500	45,000
	All Other	615,000	789,000
	Capital Expenditures	600,000	707,000
	TOTAL	1,237,500	1,541,000
	Provides for the		
	appropriation of funds for		
	the reclassification of 9		
	positions, the purchase of		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 software and hardware,  
 3 including related support  
 4 costs for the acquisition and  
 5 implementation of imaging and  
 6 scanning technology, for the  
 7 processing of tax returns and  
 8 other forms. This effort  
 9 will allow for the  
 10 reassignment of 9 positions  
 11 to new revenue-generating  
 12 activities in order to  
 13 realize estimated revenue of  
 14 \$2,250,000 in fiscal year  
 15 1995-96 and fiscal year  
 16 1996-97.

17 Tree Growth Tax Reimbursement

18 All Other (2,535,000) (2,765,000)

19 Provides for the  
 20 deappropriation of funds from  
 21 the reduction in payments  
 22 made to municipalities for  
 23 valuation limitations arising  
 24 from the Maine Tree Growth  
 25 Tax Law.

26

27

28

29

30 **DEPARTMENT OF ADMINISTRATIVE  
 AND FINANCIAL SERVICES**

31 **TOTAL** (2,201,533) (2,064,821)

32

33 **MAINE ADVOCACY SERVICES**

34 Maine Advocacy Services

35 All Other (45,000) (45,000)

36 Provides for the  
 37 deappropriation of funds from  
 38 the elimination of direct  
 39 General Fund support for the  
 40 Maine Advocacy Services.

41

42

43

44 **MAINE ADVOCACY SERVICES**

45 **TOTAL** (45,000) (45,000)

46

47

48 **AGRICULTURE, FOOD AND RURAL  
 RESOURCES, DEPARTMENT OF**

49

50

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

Maine Milk Commission

2 All Other 3,600,000 450,000

3

4 Provides funds to the Maine  
 5 Milk Commission to be  
 6 deposited in the Maine Milk  
 7 Pool created in the Maine  
 8 Revised Statutes, Title 7,  
 9 section 3153. The funds must  
 10 be distributed at the rate of  
 11 \$250,000 per month in the  
 12 months of July to December  
 13 1995, inclusive, at the rate  
 14 of \$350,000 per month in the  
 15 months of January to June  
 16 1996, inclusive, and at the  
 17 rate of \$150,000 per month in  
 18 the months of July, August  
 19 and September 1996. The  
 20 Executive Director of the  
 21 Maine Milk Commission shall  
 22 report to the joint standing  
 23 committees of the Legislature  
 24 having jurisdiction over  
 25 appropriations and financial  
 26 affairs and agriculture,  
 27 conservation and forestry  
 28 matters concerning the  
 29 distribution of these funds  
 30 no later than January 19,  
 31 1996.

32

33

34 **DEPARTMENT OF AGRICULTURE, FOOD  
 AND RURAL RESOURCES**

35 **TOTAL** 3,600,000 450,000

36

37

38 **ATTORNEY GENERAL, DEPARTMENT  
 OF THE**

39 Administration - Attorney General

40

41 Positions - Legislative Count (-5.0) (-5.0)

42 Personal Services (316,129) (323,194)

43 All Other (30,137) (25,822)

44

45 **TOTAL** (346,266) (349,016)

46

47 Provides for the  
 48 deappropriation of funds

49

50

**HOUSE AMENDMENT**

2	through the transfer of one Senior Attorney General position, 3 Assistant Attorney General positions and one Senior Legal Secretary position from a General Fund account to an Other Special Revenue account in order to provide legal services to the Bureau of Taxation, Department of Administrative and Financial Services.		
14	Administration - Attorney General		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(65,953)	(67,715)
20	All Other	(5,207)	(5,263)
22	TOTAL	(71,160)	(72,978)
24	Provides for the deappropriation of funds through the transfer of one Assistant Attorney General position from a General Fund account to an Other Special Revenue account in order to provide legal services for the State Board of Property Tax Review and the Bureau of Alcoholic Beverages and Lottery Operations within the Department of Administrative and Financial Services.		
38	Administration - Attorney General		
40	Positions - Legislative Count	(-1.0)	(-1.0)
42	Personal Services	(29,992)	(29,985)
44	Provides for the deappropriation of funds from the elimination of one Senior Legal Secretary position.		
48	Chief Medical Examiner - Office of		

# HOUSE AMENDMENT

2	All Other	(30,000)	(30,000)
4	Provides for the deappropriation of funds to reflect lower than originally projected costs for contracted services.		
10	DEPARTMENT OF THE ATTORNEY GENERAL		
12	TOTAL	(477,418)	(481,979)
14	CORRECTIONS, DEPARTMENT OF		
16	Administration - Corrections		
18	All Other	(6,000)	(6,000)
20	Capital Expenditures	(10,900)	
22	TOTAL	(16,900)	(6,000)
24	Provides for the deappropriation of funds through the elimination of funds for the wide area network line charge and through reductions in capital equipment purchases.		
30	Central Maine Pre-Release Center		
32	Capital Expenditures	(1,100)	
34	Provides for the deappropriation of funds through a reduction in capital equipment purchases.		
38	Charleston Correctional Facility		
40	Positions - Legislative Count	(-3.0)	(-3.0)
42	Personal Services	(111,586)	(111,586)
44	All Other	(20,000)	(20,000)
46	Capital Expenditures	(6,798)	(34,000)
48	TOTAL	(138,384)	(165,586)
50	Provides for the deappropriation of funds from the elimination of one		

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Vocational Trades Instructor position and 2 Correctional Officer I positions and		
4	through reductions in All Other expenses and capital purchases.		
6			
8	Community Based Corrections		
10	All Other	(3,931,290)	(3,931,331)
12	Provides for the deappropriation of funds through the reduction of the reimbursement to the counties under the community corrections laws.		
14			
16			
18	Correctional Program Improvement		
20	All Other	(23,511)	(30,438)
22			
24	Provides for the deappropriation of funds available for nursing home and medical costs.		
26			
28	Correctional Center		
30	All Other	(122,733)	(121,227)
32	Capital Expenditures	(15,198)	
34	TOTAL	(137,931)	(121,227)
36	Provides for the deappropriation of funds through a reduction in All Other expenses and in the amount of funds available for catastrophic illness and through reductions in capital equipment purchases.		
38			
40			
42			
44	Departmentwide		
46	Personal Services	(436,407)	(440,368)
48	Provides for the deappropriation of funds from the elimination of positions		
50			

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	to be identified by the Department of Corrections in conjunction with the productivity realization task force.		
4			
6			
8	Downeast Correctional Facility		
10	All Other	(28,766)	(26,084)
12	Capital Expenditures	(33,900)	(40,263)
14	TOTAL	(62,666)	(66,347)
16	Provides for the deappropriation of funds through a reduction in the number of leased vehicles, reduced purchasing of minor equipment and vocational and educational supplies and reductions in capital equipment purchases.		
18			
20			
22			
24	Food - Downeast Correctional Facility		
26	All Other	(21,553)	(24,715)
28			
30	Provides for the deappropriation of funds from food savings.		
32			
34	Food - State Prison		
36	All Other	(35,000)	(35,000)
38	Provides for the deappropriation of funds from food savings.		
40			
42	Parole Board		
44	All Other	(673)	(845)
46	Provides for the deappropriation of funds for meeting expenses.		
48			
50	State Prison		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(127,419)	(154,036)
4	Provides for the		
6	deappropriation of funds		
8	through the elimination of		
10	one Master Carpenter		
12	position, one Correctional		
14	Plans Coordinator position		
16	and one Community Program		
18	Coordinator position and the		
20	reclassification of one		
22	Psychologist II position to		
24	one Psychiatric Social Worker		
26	position.		
28	State Prison		
30	Positions - Legislative Count	(-2.0)	(-2.0)
32	Personal Services	(62,784)	(68,425)
34	All Other	(90,713)	(90,508)
36	Capital Expenditures	(28,997)	(25,000)
38	TOTAL	(182,494)	(183,933)
40	Provides for the		
42	deappropriation of funds		
44	through the elimination of		
46	one Clerk Typist II position		
48	and one Maintenance Mechanic		
50	Supervisor position, the		
	downgrade of one Psychologist		
	III position to one		
	Psychiatric Social Worker		
	position and through a		
	reduction in the purchase of		
	miscellaneous minor equipment		
	and capital equipment items.		
40	State Prison - Farm Program		
42	All Other	(2,000)	(2,000)
44	Capital Expenditures	(24,000)	(14,000)
46	TOTAL	(26,000)	(16,000)
48	Provides for the		
50	deappropriation of funds		
	through a reduction in the		
	purchase of miscellaneous		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	minor equipment and capital		
	equipment items.		
4	Warren Correctional Facility		
6	Positions - Legislative Count	(-1.0)	(-1.0)
8	Personal Services	(100,634)	(101,662)
10	All Other	(6,450)	(6,657)
12	TOTAL	(107,084)	(108,319)
14	Provides for the		
16	deappropriation of funds		
18	through the elimination of		
20	one Physician III position		
22	and a reduction in the		
24	purchase of miscellaneous		
26	minor equipment.		
28	Youth Center - Maine		
30	All Other	(162,981)	(171,619)
32	Provides for the		
34	deappropriation of funds		
36	through the elimination of		
38	the tracker program.		
40	Youth Center - Maine		
42	All Other		(3,108)
44	Capital Expenditures	(12,307)	(7,402)
46	TOTAL	(12,307)	(10,510)
48	Provides for the		
50	deappropriation of funds		
	through reductions in All		
	Other expenses and capital		
	equipment purchases.		
42	Bangor Pre-Release Center		
44	All Other	(5,000)	(5,000)
46	Provides for the		
48	deappropriation of funds		
50	through reductions in All		
	Other expenses.		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Correctional Center		
4	Positions - Legislative Count	(-5.0)	(-5.0)
4	Personal Services	(121,725)	(154,640)
6	Provides for the		
8	deappropriation of funds		
10	through the closure of one		
12	dormitory and the elimination		
12	of 5 Correctional Officer I		
14	positions.		
14	Correctional Center		
16	Positions - Legislative Count	(-7.0)	(-7.0)
16	Personal Services	(215,027)	(247,884)
18	All Other	(15,000)	(15,000)
20	TOTAL	(230,027)	(262,884)
22	Provides for the		
24	deappropriation of funds from		
26	the elimination of one		
28	Administrative Counselor		
30	position, one Correctional		
32	Caseworker position, 2		
34	Correctional Officer I		
36	positions and 2 Correctional		
38	Trades Instructor positions		
40	and the transfer of one		
42	Industrial Shop Supervisor		
44	position to the Other Special		
46	Revenue Vocational Training		
48	and Industries program along		
50	with a reduction in the		
	number of leased vehicles.		
38	Food - Charleston Correctional		
40	Facility		
42	All Other	(5,000)	(5,000)
44	Provides for the		
46	deappropriation of funds from		
48	food savings.		
48	Food - Maine Correctional Center		
50	All Other	(15,011)	(13,036)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Provides for the		
4	deappropriation of funds from		
6	food savings.		
6	Probation and Parole		
8	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	23,510	24,370
10	All Other	108,593	65,630
12	Capital Expenditures	3,897	
14	TOTAL	136,000	90,000
14	Provides for the		
16	appropriation of funds for		
18	one Account Clerk I position		
20	and for management		
22	information and networking		
24	systems costs associated with		
26	expanding the supervision fee		
28	capacity, which will generate		
30	General Fund revenues of		
32	\$360,000 in each fiscal year		
34	of the biennium.		
34	State Prison		
36	Positions - Legislative Count	(-1.0)	(-1.0)
38	Personal Services	(39,173)	(39,138)
40	Provides for the		
42	deappropriation of funds		
44	through the elimination of		
46	one Correctional Caseworker		
48	position and the closure of		
50	Dorms 1-4 at the prison along		
	with the reassignment of		
	personnel to posts that must		
	be established to provide		
	security and supervision		
	during the 2-year		
	construction project.		
44	DEPARTMENT OF CORRECTIONS		
46	TOTAL	(5,703,636)	(5,855,972)
48	ECONOMIC AND COMMUNITY DEVELOPMENT,		
50	DEPARTMENT OF		
	Pulp and Paper Environmental		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Investment Fund		
4	All Other	(2,000,000)	(6,000,000)
6	Provides for the		
8	deappropriation of funds		
10	through the delay in funding		
12	of the Pulp and Paper Company		
14	Environmental Investment Fund.		
16	Office of Community Development		
18	All Other	(100,000)	(100,000)
20	Provides for the		
22	deappropriation of funds		
24	through a reduction in		
26	planning and implementation		
28	grants.		
30	Administration - Economic and		
32	Community Development		
34	All Other	(12,000)	(11,800)
36	Provides for the		
38	deappropriation of funds from		
40	savings realized by not		
42	participating in the		
44	Governor's youth		
46	apprenticeship program.		
48	Maine Economic Growth Council		
50	All Other	(60,600)	(71,760)
	Provides for the		
	deappropriation of funds to		
	reflect a reduced funding		
	level.		
	Regional Development - EMDC		
	All Other	(90,253)	(50,000)
	Provides for the		
	deappropriation of funds to		
	reflect a reduced funding		
	level.		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Administration - Economic and		
4	Community Development		
6	All Other	98,146	
8	Provides for the		
10	appropriation of funds for		
12	relocation costs including		
14	modular furniture.		
16	Administration - Economic and		
18	Community Development		
20	All Other	64,707	133,560
22	Provides for the		
24	appropriation of funds for		
26	the Loring Development		
28	Authority.		
30	DEPARTMENT OF ECONOMIC AND		
32	COMMUNITY DEVELOPMENT		
34	TOTAL	(2,100,000)	(6,100,000)
36	EDUCATION, DEPARTMENT OF		
38	Administrative Office of the		
40	Commissioner		
42	All Other	(877)	(904)
44	Provides for the		
46	deappropriation of funds to		
48	eliminate out-of-state travel		
50	in this program.		
	Division of Adult Education		
	All Other	(108,315)	(220,910)
	Provides for the		
	deappropriation of funds to		
	maintain the adult education		
	local subsidy program at the		
	fiscal year 1994-95 level.		
	Division of Adult Education		
	All Other	(25,500)	(25,500)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 Provides for the  
deappropriation of funds to  
4 reduce the Literacy  
Volunteers Program to \$60,000  
6 each fiscal year.

8 Division of Adult Education

10 All Other (4,418) (4,551)

12 Provides for the  
14 deappropriation of funds to  
eliminate out-of-state travel  
in this program.

16 Division of Applied Technology

18 All Other (965) (994)

20 Provides for the  
22 deappropriation of funds to  
eliminate out-of-state travel  
24 in this program.

26 Blind and Visually Impaired -  
Division for the

28 All Other (1,479) (1,524)

30 Provides for the  
32 deappropriation of funds to  
eliminate out-of-state travel  
34 in this program.

36 Block Grants to Municipalities

38 All Other (400,000) (400,000)

40 Provides for the  
42 deappropriation of funds to  
eliminate the grants in the  
certification program.

44 Certification, Placement and  
Teacher Education

46 All Other (2,188) (2,254)

48 Provides for the  
50 deappropriation of funds to

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 eliminate out-of-state travel  
in this program.

4 General Purpose Aid for  
Local Schools

6 All Other (15,657,306) (27,087,139)

8 Provides for the  
10 deappropriation of funds to  
achieve increased funding to  
12 local schools amounting to 2%  
in fiscal year 1995-96 and 3%  
14 in fiscal year 1996-97.

16 Governor Baxter School for  
the Deaf

18 Positions - Legislative Count (-1.0) (-1.0)  
20 Personal Services (57,158) (66,321)

22 Provides for the  
24 deappropriation of funds to  
eliminate one Program  
Director position.

26 Division of Management Information

28 Capital Expenditures (4,500) (4,600)

30 Provides for the  
32 deappropriation of funds to  
eliminate funding for the  
34 purchase of capital items.

36 Division of Management Information

38 All Other (5,000) (5,000)

40 Provides for the  
42 deappropriation of funds for  
the printing and mailing of  
school administrative unit  
44 "report cards."

46 Preschool Handicapped

48 All Other (910) (938)

50 Provides for the



2	deappropriation of funds to eliminate out-of-state travel in this program.		
4	Rehabilitation Services		
6	All Other	(1,858)	(1,914)
8	Provides for the deappropriation of funds to eliminate out-of-state travel in this program.		
10	Reimbursement for State Mandates		
12	All Other	(3,000)	(3,000)
14	Provides for the deappropriation of funds to reduce the Reimbursement for State Mandates program to the estimated required level.		
16	Division of School Business Services		
18	All Other	(2,300)	(2,370)
20	Provides for the deappropriation of funds to eliminate out-of-state travel in this program.		
22	Division of Special Services		
24	All Other	(2,219)	(2,286)
26	Provides for the deappropriation of funds to eliminate out-of-state travel in this program.		
28	<b>DEPARTMENT OF EDUCATION</b>		
30	<b>TOTAL</b>	<u>(16,277,993)</u>	<u>(27,830,205)</u>
32	<b>ENVIRONMENTAL PROTECTION,</b>		
34	<b>DEPARTMENT OF</b>		
36	Administration - Environmental Protection		

# HOUSE AMENDMENT

2	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(118,293)	(116,101)
6	All Other	(36,240)	(18,505)
8	<b>TOTAL</b>	<u>(154,533)</u>	<u>(134,606)</u>
10	Provides for the deappropriation of funds through the transfer of one Senior Programmer Analyst position to the Administration - Environmental Protection program, Other Special Revenue Fund, and the transfer of one Deputy Commissioner position to the Board of Environmental Protection Fund program, Other Special Revenue Fund, where an existing position is eliminated.		
12	Air Quality Control		
14	Positions - Legislative Count	(-2.0)	(-2.0)
16	Personal Services	(101,475)	(101,875)
18	Provides for the deappropriation of funds through the transfer of one Environmental Specialist III position and one Environmental Engineering Specialist position to the Maine Environmental Protection Fund program, Other Special Revenue Fund, where 2 existing positions are eliminated.		
20	Maine Environmental Protection Fund		
22	Personal Services	(150,500)	
24	All Other	(33,500)	
26	<b>TOTAL</b>	<u>(184,000)</u>	

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 Provides for the  
 2 deappropriation of funds  
 4 appropriated to pay back the  
 4 Ground Water Oil Clean-up  
 6 Fund.  
 6 Oil and Hazardous Materials  
 8 Control

10	Positions - Legislative Count	(-2.0)	(-2.0)
12	Personal Services	(91,575)	(91,787)

14 Provides for the  
 14 deappropriation of funds  
 16 through the transfer of one  
 16 Environmental Specialist II  
 18 position and one Geologist  
 18 position to the Oil and  
 20 Hazardous Materials Control  
 20 program, Other Special  
 22 Revenue Fund, where 2  
 22 existing positions are  
 24 eliminated.

26 **DEPARTMENT OF ENVIRONMENTAL  
 PROTECTION**

26	<b>TOTAL</b>	(531,583)	(328,268)
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28 **HUMAN SERVICES, DEPARTMENT OF**

30 Administration - Income  
 32 Maintenance

34	All Other	(200,000)	(200,000)
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36 Provides for the  
 36 deappropriation of funds from  
 38 data processing rebates.

40 Administration - Income Maintenance

42	Positions - Legislative Count	(18.0)	(18.0)
44	Personal Services	469,152	492,610
44	All Other	663,848	707,390
46	Capital Expenditures	67,000	
48	<b>TOTAL</b>	<b>1,200,000</b>	<b>1,200,000</b>

50 Provides for the  
 50 appropriation of funds to

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 increase child support  
 2 enforcement staff by one  
 4 Counsel position, one Support  
 4 Enforcement Field Supervisor  
 6 position, one Clerk Typist  
 6 III position, 3 Clerk Typist  
 8 II positions, 9 Human  
 8 Services Aide II positions  
 10 and 3 Human Services  
 12 Enforcement Agent positions  
 12 to upgrade effectiveness and  
 14 increase revenues.

14 The Commissioner of Human  
 16 Services shall report to the  
 16 joint standing committees of  
 18 the Legislature having  
 18 jurisdiction over  
 20 appropriations and financial  
 20 affairs and judicial matters  
 22 no later than January 15,  
 22 1996 on the additional  
 24 revenue generated by the  
 24 additional staff authorized  
 26 in this Part. The report  
 26 must include the actual  
 28 amount of additional revenue  
 28 generated compared to the  
 30 budgeted increase in child  
 30 support collections.

32 Aid to Families with  
 32 Dependent Children

34	All Other	(1,250,000)	(1,250,000)
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36 Provides for the  
 36 deappropriation of funds due  
 38 to an anticipated increase in  
 40 sliding-scale fees charged  
 40 for nonwelfare collections.

42 Aid to Families with  
 44 Dependent Children

46	All Other	(500,000)	(2,000,000)
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48 Provides for the  
 48 deappropriation of funds in  
 50 the Aid to Families with

**HOUSE AMENDMENT**

2 Dependent Children account  
 due to the elimination of the  
 4 Aid to Families with  
 Dependent Children gap for  
 unearned income.  
 6  
 8 Aid to Families with  
 Dependent Children  
 10 All Other (750,000) (1,000,000)  
 12 Provides for the  
 14 deappropriation of funds  
 through the elimination of  
 Aid to Families with  
 16 Dependent Children housing  
 special needs.  
 18  
 20 Aid to Families with  
 Dependent Children  
 22 All Other (1,852,000) (2,704,000)  
 24 Provides for the  
 26 deappropriation of Aid to  
 Families with Dependent  
 28 Children funds due to  
 anticipated reductions in Aid  
 to Families with Dependent  
 30 Children caseloads.  
 32  
 34 Aid to Families with  
 Dependent Children  
 36 All Other (1,200,000) (2,000,000)  
 38 Provides for the  
 40 deappropriation of funds due  
 to an increase in child  
 support staff. Expectations  
 42 are that the increase in  
 staff will upgrade  
 44 effectiveness and increase  
 revenues.  
 46  
 48 Aid to Families with  
 Dependent Children  
 50 All Other (1,000,000)

# HOUSE AMENDMENT

2 Provides for the  
 4 deappropriation of Aid to  
 Families with Dependent  
 6 Children funds due to added  
 child support collections.  
 8  
 10 Aid to Families with  
 Dependent Children - Foster Care  
 12 All Other (100,000) (100,000)  
 14 Provides for the  
 16 deappropriation of funds as a  
 result of additional child  
 support from parents of  
 18 children in Department of  
 Human Services custody.  
 20  
 22 Departmentwide  
 Personal Services (1,800,000) (1,800,000)  
 24 Provides for the  
 26 deappropriation of funds from  
 the elimination of positions  
 to be identified by the  
 28 Department of Human Services  
 in conjunction with the  
 30 productivity realization task  
 force.  
 32  
 34 General Assistance - Reimbursement  
 to Cities and Towns  
 36 All Other (500,000) (500,000)  
 38 Provides for the  
 40 deappropriation of funds  
 based on anticipated  
 expenditures.  
 42  
 44 Health - Bureau of  
 All Other (400,000) (400,000)  
 46  
 48 Provides for the  
 50 deappropriation of funds in  
 the Bureau of Health from the  
 elimination of some General  
 Fund support for the health

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 and environmental testing lab  
 2 and a reevaluation of fee  
 4 structure.

6 Intermediate Care - Payments  
 to Providers

8 All Other (2,000,000) (3,000,000)

10 Provides for the  
 12 deappropriation of funds  
 14 through savings resulting  
 16 from the modification of  
 18 nursing facilities principles  
 of reimbursement that  
 includes provisions for  
 Medicare enhancement.

20 Intermediate Care - Payments  
 to Providers

22 All Other (715,000) (2,037,000)

24 Provides for the  
 26 deappropriation of funds  
 28 through savings achieved from  
 the continuation of nursing  
 30 facilities diversion  
 32 activities.

34 Low-cost Drugs to Maine's  
 Elderly

36 All Other (250,000) (250,000)

38 Provides for the  
 40 deappropriation of funds  
 42 through a reduction resulting  
 from anticipated efficiencies  
 of the drug utilization  
 review program.

44 Medical Care - Payments  
 to Providers

46 All Other (1,770,000) (2,525,000)

48 Provides for the  
 50 deappropriation of funds from  
 3rd-party recoveries for

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 same-day eligibility, fees  
 2 for the Certified Nurses  
 4 Assistant Registry, and a  
 6 paper claims surcharge, and  
 8 through the issuance of  
 Medicaid Management  
 Information Systems plastic  
 eligibility cards.

10 Medical Care - Payments  
 to Providers

12 All Other (413,000)

14 Provides for the  
 16 deappropriation of funds  
 18 through the  
 20 earlier-than-anticipated  
 implementation of managed  
 care.

22 Medical Care Administration

24 All Other (200,000) (200,000)

26 Provides for the  
 28 deappropriation of funds from  
 data processing rebates.

30 Purchased Social Services

32 All Other (297,380) (297,380)

34 Provides for the  
 36 deappropriation of funds  
 38 through the reduction of  
 40 money that is either no  
 longer needed or not direct  
 service funds.

42 Welfare Employment, Education  
 and Training

44 All Other 500,000 1,000,000

46 Provides for the  
 48 appropriation of funds in the  
 ASPIRE program from savings  
 50 generated in the Aid to  
 Families with Dependent

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Children account due to caseload reductions.		
4	Medical Care - Payments to Providers		
6	All Other	9,471,764	9,816,551
8	Provides for the appropriation of funds for the state seed in order to recognize the hospital tax as a Medicare allowable cost.		
10			
12			
14	Medical Care - Payments to Providers		
16			
18	All Other	(7,500,000)	
20	Provides for the deappropriation of funds to recognize the impact of Public Law 1995, chapter 5, which removed anticipated July 1995 Other Special Revenue from fiscal year 1994-95 and put it back in fiscal year 1995-96.		
22			
24			
26			
28			
30	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>(10,112,616)</u>	<u>(9,659,829)</u>
32			
34	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
36	Fisheries and Hatcheries Operations		
38			
40	All Other	385,972	420,015
42	Provides for the appropriation of funds for biological studies, fish rearing programs and repairs to hatcheries.		
44			
46			
48	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	<u>385,972</u>	<u>420,015</u>
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>LABOR, DEPARTMENT OF</b>		
4	<b>STAR</b>		
6	All Other	(107,198)	(163,730)
8	Provides for the deappropriation of funds through a reduction in services provided by the Strategic Training for Accelerated Reemployment Program.		
10			
12			
14	Job Training Partnership Program		
16			
18	All Other		200,000
20	Provides for the appropriation of funds for the continuation of Health Occupations Training program.		
22			
24			
26	<b>DEPARTMENT OF LABOR TOTAL</b>	<u>(107,198)</u>	<u>36,270</u>
28	<b>LEGISLATURE</b>		
30	Legislature		
32	Personal Services	(200,000)	(200,000)
34	All Other	(200,000)	(200,000)
36	Provides for the deappropriation of funds through the streamlining of legislative operations.		
38			
40	<b>LEGISLATURE TOTAL</b>	<u>(400,000)</u>	<u>(400,000)</u>
42			
44	<b>MARITIME ACADEMY, MAINE</b>		
46	Maritime Academy - Operations		
48	All Other	(161,805)	(272,221)
50	Provides for the deappropriation of funds to		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	limit the budget to a 1% and		
3	2% growth, respectively, for		
4	fiscal year 1995-96 and		
5	fiscal year 1996-97.		
6	<b>MAINE MARITIME ACADEMY</b>		
7	<b>TOTAL</b>	(161,805)	(272,221)
8			
9	<b>MENTAL HEALTH AND MENTAL</b>		
10	<b>RETARDATION, DEPARTMENT OF</b>		
11			
12	Mental Health Services -		
13	Community Medicaid		
14			
15	All Other	(1,414,275)	
16			
17	Provides for the		
18	deappropriation of funds as a		
19	result of inadvertent delays		
20	in the start-up of new and		
21	expanded community services.		
22			
23	Mental Health Services - Community		
24			
25	All Other	(721,000)	
26			
27	Provides for the		
28	deappropriation of funds as a		
29	result of inadvertent delays		
30	in the start-up of new and		
31	expanded community services.		
32			
33	<b>DEPARTMENT OF MENTAL HEALTH AND</b>		
34	<b>MENTAL RETARDATION</b>		
35	<b>TOTAL</b>	(2,135,275)	
36			
37	<b>PUBLIC BROADCASTING CORPORATION,</b>		
38	<b>MAINE</b>		
39			
40	Maine Public Broadcasting		
41	Corporation		
42			
43	All Other	(44,602)	(68,465)
44			
45	Provides for the		
46	deappropriation of funds to		
47	limit the budget to a 1% and		
48	2% growth, respectively, for		
49	fiscal year 1995-96 and		
50	fiscal year 1996-97.		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>MAINE PUBLIC BROADCASTING</b>		
3	<b>CORPORATION</b>		
4	<b>TOTAL</b>	(44,602)	(68,465)
5			
6	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
7			
8	Drug Enforcement Agency		
9			
10	Positions - Legislative Count	(-4.0)	(-4.0)
11	Personal Services	(176,456)	(171,277)
12	All Other	(580,628)	(609,800)
13			
14	<b>TOTAL</b>	(757,084)	(781,077)
15			
16	Provides for the		
17	deappropriation of funds		
18	through the implementation of		
19	changes to the operational		
20	organization of the Maine		
21	Drug Enforcement Agency		
22	resulting in the abolishment		
23	of one Secretary position,		
24	one Clerk Stenographer III		
25	position, one M.D.E.A.		
26	Property Officer position and		
27	one M.D.E.A. Assistant		
28	Director position along with		
29	7 contract agent positions		
30	and operating expenses.		
31			
32	State Police		
33			
34	Personal Services	(6,221,443)	(5,169,213)
35	All Other	(1,292,750)	(1,099,435)
36	Capital Expenditures	(916,368)	(312,550)
37			
38	<b>TOTAL</b>	(8,430,561)	(6,581,198)
39			
40	Provides for the		
41	deappropriation of funds from		
42	the State Police operational		
43	account by establishing the		
44	matching level for fiscal		
45	year 1995-96 at 20% General		
46	Fund and 80% Highway Fund and		
47	for fiscal year 1996-97 at		
48	25% General Fund and 75%		
49	Highway Fund.		
50			

**HOUSE AMENDMENT**

Administration - Public Safety

2			
4	Personal Services	(77,857)	(82,140)
6	Provides for the		
8	deappropriation of funds from		
10	salary savings related to the		
	Commissioner of Public Safety		
	and Chief of State Police		
	positions.		
12	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	<b>TOTAL</b>	<b>(9,265,502)</b>	<b>(7,444,415)</b>
14	<b>ST. CROIX INTERNATIONAL</b>		
16	<b>WATERWAY COMMISSION</b>		
18	St. Croix International		
20	Waterway Commission		
22	All Other	(10,000)	(10,000)
24	Provides for the		
26	deappropriation of funds from		
	the elimination of General		
	Fund support for the		
	commission.		
30	<b>ST. CROIX INTERNATIONAL</b>		
	<b>WATERWAY COMMISSION</b>		
	<b>TOTAL</b>	<b>(10,000)</b>	<b>(10,000)</b>
34	<b>TECHNICAL COLLEGE SYSTEM,</b>		
	<b>BOARD OF TRUSTEES OF</b>		
	<b>THE MAINE</b>		
38	Maine Technical College System -		
	Board of Trustees		
40	All Other	(1,000,000)	(1,000,000)
44	Provides for the		
	deappropriation of funds for		
	the Maine Technical College		
	System.		
48	Maine Technical College System -		
	Board of Trustees		
50	All Other	(320,000)	(320,000)

**HOUSE AMENDMENT**

2	Provides for the		
4	deappropriation of funds from		
6	the reduction in All Other		
	expenditures.		
8	Maine Technical College System -		
	Board of Trustees		
10	All Other	320,000	320,000
12	Provides funds to be applied		
14	to the June 1993 deferred		
	payment.		
16	<b>BOARD OF TRUSTEES OF THE MAINE</b>		
	<b>TECHNICAL COLLEGE SYSTEM</b>		
18	<b>TOTAL</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>
20	<b>UNIVERSITY OF MAINE, BOARD OF</b>		
	<b>TRUSTEES OF THE</b>		
24	Educational and General		
	Activities - University of		
	Maine		
26	All Other	(4,328,139)	(6,612,638)
30	Provides for the		
32	deappropriation of funds to		
	limit the budget to a 1% and		
	2% growth, respectively, for		
	fiscal year 1995-96 and		
	fiscal year 1996-97.		
36	<b>BOARD OF TRUSTEES OF THE</b>		
	<b>UNIVERSITY OF MAINE</b>		
38	<b>TOTAL</b>	<b>(4,328,139)</b>	<b>(6,612,638)</b>
40	<b>TREASURY DEPARTMENT</b>		
44	Debt Service - Treasury		
46	All Other	(3,802,750)	902,800
48	Provides funds to adjust Part		
	A, section 25 amounts to		
	reflect revised issuance		
	dates.		
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 **TREASURY DEPARTMENT**  
**TOTAL** (3,802,750) 902,800

4 **SECTION**  
**TOTAL APPROPRIATIONS** (54,719,078) (66,364,728)

6 **Sec. B-2. Allocation.** The following funds are allocated from  
 8 the Highway Fund for the fiscal years ending June 30, 1996 and  
 10 June 30, 1997 to carry out the purposes of this Part.

12 **1995-96 1996-97**

14 **PUBLIC SAFETY, DEPARTMENT OF**

14 State Police

16 Personal Services 6,221,443 5,169,214  
 18 All Other 1,292,750 1,099,434  
 20 Capital Expenditures 916,368 312,550

22 Provides for the allocation  
 24 of funds from the changing of  
 26 the State Police funding  
 28 ratio to 20% General Fund and  
 80% Highway Fund for fiscal  
 year 1995-96 and 25% General  
 Fund and 75% Highway Fund for  
 fiscal year 1996-97.

30 **DEPARTMENT OF PUBLIC SAFETY**  
**TOTAL** 8,430,561 6,581,198

32 **SECTION**  
 34 **TOTAL ALLOCATIONS** 8,430,561 6,581,198

36 **Sec. B-3. Allocation.** The following funds are allocated from  
 38 the Federal Expenditures Fund for the fiscal years ending June  
 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

40 **1995-96 1996-97**

42 **HUMAN SERVICES, DEPARTMENT OF**

44 Administration - Income  
 46 Maintenance

48 All Other (200,000) (200,000)

Provides for the deallocation

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 of funds from data processing  
 rebates.

4 Administration - Income  
 Maintenance

6 Positions - Other Count (31.0) (31.0)  
 8 Personal Services 795,210 834,971  
 10 All Other 1,293,110 1,300,210  
 12 Capital Expenditures 119,000

12 **TOTAL** 2,207,320 2,135,181

14 Provides for the allocation  
 of federal matching funds for  
 16 2 Support Enforcement  
 District Supervisor  
 18 positions, 2 Clerk Typist III  
 20 positions, 4 Clerk Typist II  
 22 positions, 16 Human Services  
 Aide III positions, 6 Human  
 24 Services Enforcement Agent  
 26 positions and one Paralegal  
 position in the support  
 enforcement division.

28 Aid to Families with  
 Dependent Children

30 All Other (862,697) (3,449,591)

32 Provides for the deallocation  
 of funds through the  
 34 elimination of Aid to  
 Families with Dependent  
 36 Children gap payments for  
 unearned income.

38 Aid to Families with  
 Dependent Children

42 All Other (1,724,759)

44 Provides for the deallocation  
 of funds based on anticipated  
 46 increases in revenue for  
 child support collections.

48 Aid to Families with  
 50 Dependent Children



2	All Other	(1,293,596)	(1,724,759)
4	Provides for the deallocation of funds through the elimination of Aid to Families with Dependent Children housing special needs.		
10	Aid to Families with Dependent Children		
14	All Other	(3,194,322)	(4,663,847)
16	Provides for a reduction in Aid to Families with Dependent Children allocation due to an anticipated reduction in estimated Aid to Families with Dependent Children caseloads.		
24	Aid to Families with Dependent Children		
26	All Other	(2,069,754)	(3,449,590)
28	Provides for the deallocation of funds due to anticipated revenues generated by aggressive collections by additional staff.		
34	Intermediate Care - Payments to Providers		
38	All Other	(3,449,591)	(5,174,387)
40	Provides for the deallocation of federal matching funds from the modification of nursing facilities principles of reimbursement.		
46	Intermediate Care - Payments to Providers		
48	All Other	(1,233,228)	(3,513,609)
50			

# HOUSE AMENDMENT

2	Provides for the deallocation of federal matching funds from nursing facilities diversion.		
4			
6	Medical Care - Payments to Providers		
8	All Other	(3,052,888)	(4,355,109)
10	Provides for the deallocation of federal matching funds from 3rd-party recoveries for same-day eligibility, fees for the Certified Nurses Assistant Registry, a paper claims surcharge and through the issuance of Medicaid Management Information Systems plastic eligibility cards.		
12			
14			
16			
18			
20			
22			
24	Medical Care - Payments to Providers		
26	All Other		(712,340)
28	Provides for the deallocation of federal matching funds from faster implementation of managed care.		
30			
32	Medical Care Administration		
34	All Other	(200,000)	(200,000)
36	Provides for the deallocation of federal matching funds from data processing rebates.		
38			
40	Welfare Employment, Education and Training		
42			
44	All Other	500,000	1,000,000
46	Provides for the allocations of funds in the ASPIRE program from savings generated in the Aid to Families with Dependent		
48			
50			

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Children account due to caseload reductions.		
4	Medical Care - Payments to Providers		
6	All Other	16,337,000	16,932,000
8	Provides for the allocation of funds in order to recognize the hospital tax as a Medicare allowable cost.		
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>3,488,244</u>	<u>(9,100,810)</u>
18	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
18	State Police		
20	Positions - Other Count	(0.5)	(0.5)
22	Personal Services	16,362	17,014
24	All Other	327	341
26	Provides for the continued federal funding of one part-time Clerk Typist II position that was established by Public Law 1993, chapter 425 under the Missing Children Information Clearinghouse.		
34	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
36	<b>TOTAL</b>	<u>16,689</u>	<u>17,355</u>
38	<b>SECTION</b>		
40	<b>TOTAL ALLOCATIONS</b>	<u>3,504,933</u>	<u>(9,083,455)</u>
42	<b>Sec. B-4. Allocation.</b> The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
44		<b>1995-96</b>	<b>1996-97</b>
46	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
48	Public Improvements - Planning -		
50	Construction - Administration		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	140,857	135,642
6	All Other	5,000	5,000
8	Provides for the allocation of funds through the transfer of one Civil Engineer IV position and one Architect position and related All Other costs from the General Fund.		
14	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
16	<b>TOTAL</b>	<u>145,857</u>	<u>140,642</u>
18	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
20	Administration - Attorney General		
22	Positions - Other Count	(5.0)	(5.0)
24	Personal Services	316,129	323,194
26	All Other	25,737	25,822
28	Capital Expenditures	4,400	
30	<b>TOTAL</b>	<u>346,266</u>	<u>349,016</u>
32	Provides for the transfer of funds from the General Fund for one Senior Attorney General position, 3 Assistant Attorney General positions and one Senior Legal Secretary position to provide legal services to the Bureau of Taxation, Department of Administrative and Financial Services.		
38	Administration - Attorney General		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	65,953	67,715
44	All Other	5,207	5,263
46	<b>TOTAL</b>	<u>71,160</u>	<u>72,978</u>
48	Provides for the transfer of		

**HOUSE AMENDMENT**

2	funds for one Assistant Attorney General position to provide legal services for the State Board of Property Tax Review and the Bureau of Alcoholic Beverages and Lottery Operations within the Department of Administrative and Financial Services.		
12	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
14	<b>TOTAL</b>	417,426	421,994
16	<b>CORRECTIONS, DEPARTMENT OF</b>		
18	Vocational Training and Industries		
20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	35,289	35,327
24	Provides for the allocation of funds for the transfer of one Industrial Shop Supervisor position from the General Fund Correctional Center program.		
30	<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	35,289	35,327
32	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
34	Administration - Environmental Protection		
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	57,853	55,748
42	All Other	(57,853)	(55,748)
44	<b>TOTAL</b>	-0-	-0-
46	Provides for the allocation of funds through a line category transfer for the transfer of one Senior Programmer Analyst position from the Administration -		

**HOUSE AMENDMENT**

2	Environmental Protection program, General Fund.		
4	Board of Environmental Protection Fund		
6	Personal Services	(9,611)	(10,205)
8	Provides for the deallocation of funds through the transfer of one Deputy Commissioner position from the Administration -		
10	Environmental Protection program, General Fund and the elimination of one Executive Director, Board of Environmental Protection position.		
12	Maine Environmental Protection Fund		
14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	101,475	101,875
18	Provides for the allocation of funds through the transfer of one Environmental Specialist III position and one Environmental Engineering Specialist position from the Air Quality Control program, General Fund.		
20	Maine Environmental Protection Fund		
22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(101,475)	(101,875)
26	Provides for the deallocation of funds through the elimination of one Environmental Specialist III position and one Civil Engineer position.		
28	Oil and Hazardous Materials Control		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	2,247	300
	All Other	61	8
4	TOTAL	2,308	308
6	Provides for the allocation		
8	of funds through the		
	elimination of one		
10	Environmental Specialist III		
	position and the transfer of		
12	one Geologist position from		
	the Oil and Hazardous		
14	Materials Control program,		
	General Fund.		
16	Oil and Hazardous Materials		
18	Control		
20	Personal Services	4,754	4,941
22	Provides for the transfer of		
	one Environmental Specialist		
24	II position from the Oil and		
	Hazardous Materials Control		
26	program, General Fund and the		
	elimination of one		
28	Environmental Specialist II		
	position.		
30	Maine Environmental Protection		
32	Fund		
34	All Other		(168,000)
36	Provides for the deallocation		
	of funds to reflect the		
38	December 31, 1995 repeal of		
	the Dioxin Monitoring Program.		
40			
42	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
44	TOTAL	(2,549)	(172,956)
46	<b>FUND INSURANCE REVIEW BOARD</b>		
	Fund Insurance Review Board		
48	All Other	(50,000)	(50,000)
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Provides for the deallocation		
	of funds no longer required.		
4	<b>FUND INSURANCE REVIEW BOARD</b>		
	TOTAL	(50,000)	(50,000)
6	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
8	Aid to Families with		
10	Dependent Children		
12	All Other		2,724,759
14	Provides for the allocation		
	of funds to increase child		
16	support revenue due to		
	proposed legislation for		
18	administrative rule changes.		
20	Aid to Families with		
	Dependent Children		
22	All Other	1,250,000	1,250,000
24	Provides for the allocation		
	of funds for anticipated		
26	revenue through fees charged		
	nonwelfare support cases.		
28	Aid to Families with		
	Dependent Children		
30	All Other	100,000	100,000
32	Provides for the allocation		
	of funds to collect child		
34	support from parents of		
	children, with financial		
36	resources, in Department of		
	Human Services custody.		
38	Aid to Families with		
	Dependent Children		
40	All Other	3,269,754	5,449,590
42	Provides for the allocation		
	of funds for anticipated		
44	increases in revenue due to		
46			
48			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	additional child support enforcement staff.		
4	Health - Bureau of		
6	All Other	400,000	400,000
8	Provides for the allocation of funds in the health and environmental testing lab due to increasing fees for lab services.		
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>5,019,754</u>	<u>9,924,349</u>
18	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
20	Drug Enforcement Agency		
22	Positions - Other Count	(-1.0)	(-1.0)
24	Personal Services	(33,906)	(34,972)
26	All Other	33,906	34,972
28	Provides for the allocation of funds through the operational reorganization of the Maine Drug Enforcement Agency resulting in the elimination of one vacant Special Agent Investigator position in order to increase funding for contract agents.		
34	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
36	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
38	<b>SECTION</b>		
40	<b>TOTAL ALLOCATIONS</b>	<u>5,565,777</u>	<u>10,299,356</u>
42	<b>Sec. B-5. Allocation.</b> The following funds are allocated from the Bureau of Data Processing fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
44			
46		1995-96	1996-97
48	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Data Processing Services		
4	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	58,711	60,426
8	All Other	1,866	1,906
10	Provides for the allocation of funds for the transfer of one Programmer Analyst position from the General Fund.		
14	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
16	<b>TOTAL</b>	<u>60,577</u>	<u>62,332</u>
18	<b>SECTION</b>		
20	<b>TOTAL ALLOCATIONS</b>	<u>60,577</u>	<u>62,332</u>
22	<b>Sec. B-6. Allocation.</b> The following funds are allocated from the Real Property Lease Internal Service Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.		
24			
26		1995-96	1996-97
28	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
30	Buildings and Grounds Operations		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	49,630	47,791
36	Provides for the allocation of funds through the transfer of one Space Management Specialist position from the General Fund.		
38	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
40	<b>TOTAL</b>	<u>49,630</u>	<u>47,791</u>
42	<b>SECTION</b>		
44	<b>TOTAL ALLOCATIONS</b>	<u>49,630</u>	<u>47,791</u>
46	<b>Sec. B-7. Allocations.</b> In order to provide the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the Maine State		
48			
50			

**HOUSE AMENDMENT**

Liquor and Lottery Commission, the following amounts are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
Lottery Operations		
All Other	(92,592)	(98,970)
Provides for the deallocation of funds from the reduction in All Other expenses regarding rent of office space.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	(92,592)	(98,970)
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	(\$92,592)	(\$98,970)

**PART C**

Sec. C-1. 20-A MRSA §8606-A, sub-§3, as repealed and replaced by PL 1993, c. 349, §49, is further amended to read:

3. **State reimbursement.** State reimbursement for expenditures on adult education programs must be based on each unit's actual adult education program costs in the foundation year, except that in fiscal years 1991-92 and 1992-93 available state funding is limited to the fiscal year 1990-91 level, and in fiscal years 1995-96 and 1996-97 available state funding is limited to the fiscal year 1994-95 level.

A. The state reimbursement must be based on the unit's expenditures for the foundation year in accordance with the maximum allowable expenditures and the local program cost adjustment to the equivalent of the year prior to the year of the allocation.

B. State reimbursement must be paid to each eligible unit during the 2nd quarter of the State's fiscal year.

**PART D**

Sec. D-1. 12 MRSA §7910, sub-§13, as amended by PL 1993, c. 574, §27, is further amended to read:

13. **Nonlapsing appropriations.** All General Fund appropriations to the department may not lapse but must be carried forward in a separate General Fund program and appropriated by the Legislature to be used by the department for the purposes described in section 7074. Funds in this program are revenues collected by the department and must be added to the sum of all other revenues collected, received and recovered by the department in calculating the amount of funds that must be appropriated to the department pursuant to the Constitution of Maine, Article IX, Section 22. The department, pursuant to the Constitution of Maine, Article IX, Section 22, shall seek legislatively authorized transfers from this program to meet the various costs associated with the department's other programs.

**PART E**

Sec. E-1. 30-A MRSA §5682, as amended by PL 1989, c. 295, is repealed.

**PART F**

Sec. F-1. PL 1993, c. 707, Pt. Q, §1 is amended to read:

Sec. Q-1. **Transfer of funds.** The Maine State Retirement System shall transfer \$4,000,000 from the surplus in the State Retiree Health Insurance Fund and the State Retired Teachers' Health Insurance Fund to the Retirement Allowance Fund. The Executive Director of the Maine State Retirement System shall notify the State Controller of the transfer by July 1, 1995. The State Controller shall reduce the payments to the Maine State Retirement System in July 1995 by the same \$4,000,000 that must be transferred by the State Controller to the Blue Cross and Blue Shield Withholding Fund on or before July 31, 1995. The June 1995 payment to Blue Cross and Blue Shield of Maine or the insurance carrier of record as of that date must be reduced by \$4,000,000 and transferred by the State Controller from the Blue Cross and Blue Shield Withholding Fund to the General Fund on or before June 30, 1995. The July 1995 payment to Blue Cross and Blue Shield of Maine or the insurance carrier of record must be increased by \$4,000,000.

It is the intent of the Legislature that \$4,000,000 be deappropriated from funds that would otherwise be appropriated to or for the Maine State Retirement System within the 1996-97 General Fund "Current Services" budget bill in order to ensure that identified surplus funds within the health insurance funds

~~of the Maine State Retirement System are returned to the General Fund, as originally identified in Public Law 1991, chapter 780, Part W, section 1 and Public Law 1993, chapter 6, Part E, section 2.~~

**Sec. F-2. Calculation and transfer.** The State Budget Officer shall calculate the amounts in sections 4 and 5 of this Part that apply against each General Fund and Highway Fund account for all departments and agencies based on the proportionate share of employer retirement costs in the Personal Services appropriations and allocations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall distribute the calculated amounts resulting from sections 4 and 5 of this Part among all affected accounts as appropriated or allocated adjustments and provide the Joint Standing Committee on Appropriations and Financial Affairs with a report no later than September 30, 1995 on the appropriated or allocated adjustments.

**Sec. F-3. Employer retirement rates.** The State Budget Officer shall adjust the employer retirement rates for all accounts and funds in fiscal year 1995-96 in cooperation with the Maine State Retirement System so that the actual employer retirement costs in each account affected by section 2 of this Part approximate the net appropriations and allocations to each account after the adjustments required by section 2 of this Part.

**Sec. F-4. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services (\$1,874,000)

Provides for the deappropriation of funds to reflect Public Law 1993, chapter 707, Part Q, section 1, which expected the General Fund to benefit from identified surplus funds within the health insurance funds of the Maine State Retirement System.

**Blue Cross and Blue Shield Withholding Fund**

All Other 4,000,000

Provides for the appropriation of funds to restore the July 1995 payment to Blue Cross and Blue Shield of Maine in accordance with Public Law 1993, chapter 707, Part Q, section 1.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** \$2,126,000

**Sec. F-5. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

1995-96

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services (\$620,400)

Provides for the deallocation of funds to reflect Public Law 1993, chapter 707, Part Q, section 1.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** (\$620,400)

**PART G**

**Sec. G-1. 5 MRSA §285, sub-§5,** as amended by PL 1991, c. 780, Pt. Y, §24, is further amended to read:

**5. Purchase of policies.** The commission shall purchase, by competitive bidding, from one or more insurance companies, nonprofit organizations, 3rd-party administrators or any organization necessary to administer and provide a health plan, a policy or policies or contract, to provide the benefits specified by this section. The purchase of policies by the commission must be accomplished by use of a written contract that must be fully executed within 90 calendar days of notification of bid acceptance from the commission to the insurer. In extenuating circumstances, the Commissioner of Administrative and Financial Services may grant a waiver to that 90-day limit.

Notwithstanding this subsection, with the consent of the policyholder and of the insurer and at the sole discretion of the commission, existing policies of insurance covering at least 1,000 of the employees defined as eligible by this section may be amended to provide the benefits specified by this section and assigned to the Commissioner of Administrative and Financial Services for the benefit of all those eligible under this section. The company or companies or nonprofit organizations must be licensed under the laws of the State, when applicable. The policy provisions are subject to and as provided for by the insurance laws of this State, when applicable. ~~Notwithstanding any other provisions of law, the term of a contract executed with a successful bidder may not exceed 3 years.~~

**Sec. G-2. 5 MRSA §285, sub-§7**, as amended by PL 1989, c. 776, §1, is further amended to read:

**7. Payment by State.** Except as otherwise provided in this subsection, the State, through the commission, shall pay 100% of only the employee's share of this health plan, except for Legislators, for whom the State shall pay 50% of the health plan premium for dependent coverage. For any person appointed to a position after November 1, 1981, who is employed less than full time, the State shall pay a share of the employee's share reduced pro rata to reflect the reduced number of work hours.

~~For persons who were first employed before July 1, 1991, the State shall pay 100% of only the retiree's share of the premiums for this health plan for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G.~~

~~For persons who were first employed by the State after July 1, 1991, the State shall pay a pro rata share portion of only the retiree's share of the premiums, as described in this section, for this health plan for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G based on the total number of years of participation in the group health plan prior to retirement as follows:~~

Years of Participation	State Portion
10 or more years	100% group health plan premium
9 but less than 10 years	90% group health plan premium
8 but less than 9 years	80% group health plan premium

7 but less than 8 years	70% group health plan premium
6 but less than 7 years	60% group health plan premium
5 but less than 6 years	50% group health plan premium
Less than 5 years	No contribution

**Sec. G-3. 5 MRSA §285, sub-§8**, as corrected by RR 1991, c. 2, §7, is repealed.

**Sec. G-4. 5 MRSA §285, sub-§8-A**, as enacted by PL 1991, c. 527, §2, is repealed.

**Sec. G-5. 5 MRSA §17105, sub-§1, ¶G** is enacted to read:

~~G. The executive director shall calculate amounts periodically due and payable by the State for premium payments for health insurance for retired state employees in accordance with section 285, subsection 7 and for retired teachers in accordance with Title 20-A, section 13451, and shall inform the State of the amounts for payment by the State Controller.~~

**Sec. G-6. 5 MRSA §17152**, as amended by PL 1989, c. 409, §§3 and 12, is further amended to read:

**§17152. Funds**

All of the assets of the retirement system shall must be credited according to the purpose for which they are held among 7 the several funds created by this section, namely:

- 1. Members' Contribution Fund.** The Members' Contribution Fund;
- 2. Retirement Allowance Fund.** The Retirement Allowance Fund;
- 3. Expense Fund.** The Expense Fund;
- 4. Survivors' Benefit Fund.** The Survivors' Benefit Fund;

**5. State Retiree Health Insurance Fund.** The State Retiree Health Insurance Fund, except that after June 30, 1995, no additional assets may be credited to the fund beyond the balance in the fund as of that date and, after the balance in the fund as of June 30, 1995 has been exhausted, the fund may no longer be utilized;



6. **State Retired Teachers' Health Insurance Fund.** The State Retired Teachers' Health Insurance Fund, except that after June 30, 1995, no additional assets may be credited to the fund beyond the balance in the fund as of that date and, after the balance in the fund as of June 30, 1995 has been exhausted, the fund may no longer be utilized; and

7. **Disability Retirement Benefit Fund.** The Disability Retirement Benefit Fund.

**Sec. G-7. 5 MRSA §17154, sub-§2,** as amended by PL 1993, c. 410, Pt. L, §26, is further amended to read:

2. **Budget estimates.** The board shall submit budget estimates of contributions required to fund benefits for state employees and teachers to the State Budget Officer in accordance with section 1665, except that after July 1, 1995, the board may not submit estimates of contributions required to pay premiums for health insurance for retired state employees and retired teachers.

**Sec. G-8. 5 MRSA §17401,** as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

**§17401. Establishment and limitation of fund**

The State Retiree Health Insurance Fund is established to which shall must be credited all money provided by the State to pay premiums for group accident insurance and group sickness or health insurance for persons eligible for these payments under section 285, subsection 8 7. After June 30, 1995, the State may not provide money to be credited to the fund and, after the balance in the fund as of June 30, 1995 has been exhausted, the fund may no longer be utilized.

**Sec. G-9. 5 MRSA §17402,** as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

**§17402. Payment of premium**

All premiums for group accident insurance or group sickness or health insurance paid by the retirement system shall must be paid from the State Retiree Health Insurance Fund, until the balance in the fund as of June 30, 1995 has been exhausted. After June 30, 1995, these premiums may not be paid by the retirement system.

**Sec. G-10. 5 MRSA §17403,** as enacted by PL 1985, c. 801, §§5 and 7, is repealed.

**Sec. G-11. 5 MRSA §17411,** as enacted by PL 1987, c. 450, §§1 and 3, is amended to read:

**§17411. Establishment and limitation of fund**

The State Retired Teachers' Health Insurance Fund is established to which shall must be credited all money provided by the State to pay premiums for group accident insurance and group sickness or health insurance for persons eligible for these payments under Title 20-A, section 13451. After June 30, 1995, the State may not provide money to be credited to the fund and, after the balance in the fund as of June 30, 1995 has been exhausted, the fund may no longer be utilized.

**Sec. G-12. 5 MRSA §17412,** as enacted by PL 1987, c. 450, §§1 and 3, is amended to read:

**§17412. Payment of premium**

All premiums for group accident insurance or group sickness or health insurance paid by the retirement system for retired teachers shall must be paid from the State Retired Teachers' Health Insurance Fund, until the balance in the fund as of June 30, 1995 has been exhausted. After June 30, 1995, these premiums may not be paid by the retirement system.

**Sec. G-13. 5 MRSA §17413,** as enacted by PL 1987, c. 450, §§1 and 3, is repealed.

**Sec. G-14. 20-A MRSA §13451, sub-§3,** as repealed and replaced by PL 1991, c. 447, §2, is amended to read:

3. **Payment by State.** The State ~~through the Maine State Retirement System~~ shall pay 25% of the retired teacher members' share of this insurance.

**Sec. G-15. Bidding.** In accordance with the Maine Revised Statutes, Title 5, section 285, subsection 5, the State Employee Health Commission is directed to seek competitive bids for the health plan to be offered effective July 1, 1996. This process must begin no later than January 1, 1996.

**Sec. G-16. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96                      1996-97

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

2	<b>Departments and Agencies -</b>		
4	<b>Statewide</b>		
6	Personal Services	(\$253,422)	(\$176,675)
8	Deappropriates funds from		
10	savings realized from a less		
12	than anticipated increase in		
14	state employees' health		
16	insurance. Notwithstanding		
18	the Maine Revised Statutes,		
20	Title 5, section 1585 or any		
22	other provisions of law, the		
24	State Budget Officer shall		
26	calculate the amounts that		
28	apply against each General		
30	Fund account and shall cause		
32	the amounts to be transferred		
34	from each account by		
36	financial order.		
38			
40	<b>Departments and Agencies -</b>		
42	<b>Statewide</b>		
44	Personal Services	(1,187,424)	(146,009)
46	Deappropriates funds from		
48	savings realized from		
50	budgeted surpluses in the		
	Retired State Employees'		
	Health Insurance Account.		
	Notwithstanding the Maine		
	Revised Statutes, Title 5,		
	section 1585 or any other		
	provisions of law, the State		
	Budget Officer shall		
	calculate the amounts that		
	apply against each General		
	Fund account and shall cause		
	the amounts to be transferred		
	from each account by		
	financial order.		
	<b>DEPARTMENT OF ADMINISTRATIVE</b>		
	<b>AND FINANCIAL SERVICES</b>		
	<b>TOTAL</b>	<u>(1,440,846)</u>	<u>(322,684)</u>
	<b>EDUCATION, DEPARTMENT OF</b>		

2	<b>Teacher Retirement</b>		
4	All Other	(1,409,000)	(2,944,000)
6	Deappropriates funds to		
8	reflect a revised assumption		
10	of 3% teacher salary growth		
12	in each year of the biennium.		
14			
16	<b>Teacher Retirement</b>		
18	All Other	(792,791)	
20	Deappropriates funds from		
22	savings realized from		
24	budgeted surpluses in the		
26	State Retired Teachers'		
28	Health Insurance Account.		
30			
32	<b>DEPARTMENT OF EDUCATION</b>		
34	<b>TOTAL</b>	<u>(2,201,791)</u>	<u>(2,944,000)</u>
36			
38	<b>SECTION</b>		
40	<b>TOTAL APPROPRIATIONS</b>	<u>(\$3,642,637)</u>	<u>(\$3,266,684)</u>
42			
44	<b>Sec. G-15. Allocation.</b> The following funds are allocated from		
46	the Highway Fund to carry out the purposes of this Part.		
48			
50			
		<b>1995-96</b>	<b>1996-97</b>
	<b>ADMINISTRATIVE AND FINANCIAL</b>		
	<b>SERVICES, DEPARTMENT OF</b>		
	<b>Departments and Agencies -</b>		
	<b>Statewide</b>		
	Personal Services	(\$109,000)	(\$200,050)
	Deallocates funds from		
	savings realized from a less		
	than anticipated increase in		
	employer's cost for state		
	employees' health insurance.		
	Notwithstanding the Maine		
	Revised Statutes, Title 5,		
	section 1585 or any other		
	provisions of law, the State		
	Budget Officer shall		
	calculate the amounts that		
	apply against each Highway		

Fund account and shall cause the amounts to be transferred from each account by financial order.

**Departments and Agencies - Statewide**

Personal Services (393,105) (48,337)

Deallocates funds from savings realized from budgeted surpluses in the Retired State Employees' Health Insurance Account. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provisions of law, the State Budget Officer shall calculate the amounts that apply against each Highway Fund account and shall cause the amounts to be transferred from each account by financial order.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

TOTAL (\$502,105) (\$248,387)

**PART H**

Sec. H-1. PL 1995, c. 99, Pt. D, §1 is amended to read:

Sec. D-1. Productivity initiatives. The intent of the productivity initiative is to expedite and facilitate the implementation of improvements in State Government operations through the realization of cost savings from increased productivity of state employees, more efficient delivery of services and the elimination of waste, duplication and unnecessary programs. The initiative is designed to provide incentives to state agencies and employees to participate through the sharing of any savings realized among the General Fund, state department budgets and employees according to a predetermined formula. The intent of this Part is to develop a mechanism so as to achieve \$45,346,780 \$45,186,783 in savings to the General Fund in the 1996-97 biennium as identified in the 1996-97 General Fund current services budget Act.

Sec. H-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96 1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Departments and Agencies - Statewide**

Personal Services (\$11,879,022) (\$23,378,811)  
 All Other (1,195,687) (2,346,094)  
 TOTAL (13,074,709) (25,724,905)

Provides for the deappropriation of funds to be identified under the provisions of Public Law 1995, chapter 99, Part D as a result of improvements in efficiency.

**Productivity Realization Task Force**

All Other 250,000

Provides for the necessary expenses, including consulting fees, of the Productivity Realization Task Force.

**Executive Departments and Agencies - Statewide**

All Other 1,855,081 3,675,780

Provides for training needs, job restructuring initiatives and necessary equipment and technology upgrades.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

TOTAL (11,219,628) (21,799,125)

**LEGISLATURE****Departmentwide**

Personal Services	(543,015)	(1,193,706)
All Other	(54,302)	(119,371)
<b>TOTAL</b>	<b>(597,317)</b>	<b>(1,313,077)</b>

Provides for the deappropriation of funds to be identified by the Legislature as savings from improvements in efficiency.

**Departmentwide**

All Other	73,474	162,809
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Provides for the training needs, job restructuring initiatives and necessary equipment and technology upgrades.

**LEGISLATURE**

<b>TOTAL</b>	<b>(523,843)</b>	<b>(1,150,268)</b>
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**SECTION**

<b>TOTAL APPROPRIATIONS</b>	<b>(\$11,743,471)</b>	<b>(\$22,949,393)</b>
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**PART I**

Sec. I-2. 22 MRSA §3760-D, as amended by PL 1993, c. 410, Pt. I, §§13 and 14, is repealed.

**HOUSE AMENDMENT****PART J**

Sec. J-1. 5 MRSA c. 151-B is enacted to read:

**CHAPTER 151-B****CONSENSUS REVENUE FORECASTING****§1710. Consensus Economic Forecasting Commission; membership**

The Consensus Economic Forecasting Commission established by Title 5, section 12004-I, subsection 29-B, to provide the Governor, the Legislature and the Revenue Forecasting Committee with analyses, findings and recommendations representing state economic assumptions relevant to revenue forecasting, and referred to in this chapter as the "commission," consists of 5 members appointed as follows: two members appointed by the Governor; one member recommended for appointment to the Governor by the President of the Senate; one member recommended for appointment to the Governor by the Speaker of the House of Representatives; and one member appointed by the other members of the commission. One of the 5 members must be selected by a majority vote of the committee members to serve as the chair of the commission. Commission members must be appointed within 15 days of the effective date of this section and serve until January 1997. Thereafter, the commission members are appointed in January of odd-numbered years. A member may not be a Legislator or an employee of the Executive Department, the Legislature or the Judicial Department. Each commission member must have professional credentials and demonstrated expertise in economic forecasting.

All members are appointed for terms to coincide with the legislative biennium. Vacancies must be filled in the same manner as the original appointments for the balance of the unexpired term, except as otherwise provided in this section.

If one or more positions on the commission remains unfilled on the 16th day after the effective date of this section or the expeditious filling of a vacancy is required to enable the commission to perform its duties in an efficient and timely manner, the Governor shall make those appointments at such times and in such a manner as the Governor determines necessary.

**§1710-A. Duties of commission**

1. **Duties.** The Consensus Economic Forecasting Commission shall develop 5-year and 10-year macroeconomic secular trend forecasts and one-year, 2-year and 4-year economic forecasts.

**HOUSE AMENDMENT**

2 2. Biennial economic assumptions. The commission shall  
 3 submit recommendations for state economic assumptions for the  
 4 next fiscal biennium and analyze economic assumptions for the  
 5 current fiscal biennium, which must be approved by a majority of  
 6 the commission members. No later than November 1st of each  
 7 even-numbered year, the commission shall submit to the Governor,  
 8 the Legislative Council and the Revenue Forecasting Committee a  
 9 report that presents the analyses, findings and recommendations  
 10 for economic assumptions related to revenue forecasting for the  
 11 next fiscal biennium. In its report, the commission shall fully  
 12 describe the methodology employed in reaching its recommendations.

13 3. Current biennium adjustments. No later than February  
 14 1st and November 1st annually the commission shall submit to the  
 15 Governor, the Legislative Council and the Revenue Forecasting  
 16 Committee a report that presents the commission's findings and  
 17 recommendations for adjustments to the economic assumptions for  
 18 the current fiscal biennium. In each report the commission shall  
 19 fully describe the methodology employed in reaching its  
 20 recommendations.

#### 21 §1710-B. Contracts

22 The commission may enter into contractual arrangements  
 23 subject to state purchasing procedures for the procurement of  
 24 economic forecasting models, data, assumptions and assistance in  
 25 analyzing the data.

#### 26 §1710-C. Meetings

27 The commission shall meet at least 4 times a year.  
 28 Additional meetings may be called by the chair or by any 3  
 29 members. All meetings are open to the public.

#### 30 §1710-D. Staffing

31 The commission may receive staff support from the State  
 32 Planning Office.

#### 33 §1710-E. Revenue Forecasting Committee; established; membership

34 There is established the Revenue Forecasting Committee,  
 35 referred to in this chapter as the "committee," for the purpose  
 36 of providing the Governor, the Legislature and the State Budget  
 37 Officer with analyses, findings and recommendations relating to  
 38 the projection of revenues for the General Fund and the Highway  
 39 Fund based on economic assumptions recommended by the Consensus  
 40 Economic Forecasting Commission. The committee includes the  
 41 State Budget Officer, the State Tax Assessor, the State Economist  
 42 and an economist on the faculty of the University of Maine System

1 selected by the chancellor and the Director of the Office of  
 2 Fiscal and Program Review. One of the 5 members must be selected  
 3 by a majority vote of the committee members to serve as the chair  
 4 of the committee.

#### 5 §1710-F. Duties of committee

6 1. Duties: use of economic assumptions. The committee  
 7 shall develop current fiscal biennium and ensuing fiscal biennium  
 8 revenue projections using the economic assumptions recommended by  
 9 the Consensus Economic Forecasting Commission.

10 2. Biennial revenue projections. The committee shall  
 11 submit recommendations for state revenue projections for the next  
 12 fiscal biennium and analyze revenue projections for the current  
 13 fiscal biennium, which must be approved by a majority of the  
 14 committee members. No later than December 1st of each  
 15 even-numbered year, the committee shall submit to the Governor,  
 16 the Legislative Council, the joint standing committee of the  
 17 Legislature having jurisdiction over appropriations and financial  
 18 affairs and the State Budget Officer a report that presents the  
 19 analyses, findings and recommendations for General Fund and  
 20 Highway Fund revenue projections for the next fiscal biennium.  
 21 In its report the committee shall fully describe the methodology  
 22 employed in reaching its recommendations. Revenue projections  
 23 for other funds of the State may be included in the report at the  
 24 discretion of the committee.

25 3. Current biennium adjustments. No later than March 1st  
 26 and December 1st annually the committee shall submit to the  
 27 Governor, the Legislative Council, the joint standing committee  
 28 of the Legislature having jurisdiction over appropriations and  
 29 financial affairs and the State Budget Officer a report that  
 30 presents the analyses, findings and recommendations for  
 31 adjustments to General Fund revenue and Highway Fund revenue for  
 32 the current fiscal biennium. In each report the committee shall  
 33 fully describe the methodology employed in reaching its  
 34 recommendations. Revenue adjustments for other funds of the  
 35 State may be included in the report at the discretion of the  
 36 committee.

#### 37 §1710-G. Use of revenue forecasts

38 The State Budget Officer shall consider the revenue  
 39 projections recommended by the committee in setting revenue  
 40 estimates in accordance with section 1665, subsection 3. If the  
 41 State Budget Officer adjusts the revenue projections recommended  
 42 by the committee, the State Budget Officer shall submit to the  
 43 Governor, the Legislative Council and the joint standing  
 44 committee of the Legislature having jurisdiction over

appropriations and financial affairs a report that presents the analyses, findings and recommendations by revenue line and explains the variances from the revenue projections recommended by the committee.

§1710-B. Meetings

The committee shall meet at least 4 times a year. Additional meetings may be called by a majority vote of the committee.

§1710-I. Staffing

The committee may receive staff assistance from the Bureau of the Budget, the State Planning Office, the Bureau of Taxation and, at the discretion of the Legislature, the Office of Fiscal and Program Review. The committee may also utilize other professionals having revenue forecasting, economic and fiscal expertise.

§1710-J. Access to information

In order to assist the committee, the Department of Administrative and Financial Services shall provide information and data to the committee on request. The committee members are bound by the confidentiality restrictions concerning certain tax records described in Title 36, chapter 7. The State Tax Assessor may disclose any corporate or individualized income tax data, sales and use tax data, business tax data, property tax data or other tax data to the committee or its staff. This information may be requested in any form, including paper records, computerized data or summary statistics, but may not be transmitted with any identification by taxpayer name, number or address and must be aggregated to include at least 3 taxpayers.

Sec. J-2. 5 MRSA §12004-I, sub-§29-B is enacted to read:

29-B.	Consensus	Not	5 MRSA
Finance	Economic	Authorized	§1710
	Forecasting		
	Commission		

Sec. J-3. 30-A MRSA §5252, sub-§2-B, as enacted by PL 1993, c. 429, §1, is amended to read:

2-B. Committee. "Committee" means the Revenue Forecasting Committee consisting of the State Budget Officer, State Planning Officer, State Tax Assessor, Director of the Office of Fiscal and Program Review and a university economist appointed by the Governor established in Title 5, section 1710-E.

PART K

Sec. K-1. 5 MRSA §13066-B, sub-§3, as enacted by PL 1993, c. 471, is amended to read:

3. Tourism Marketing and Development Fund. The Tourism Marketing and Development Fund is established within the Department of Economic and Community Development. The fund must be used for the development and administration of a tourism marketing and development strategy. All receipts of taxes pursuant to Title 36, section 1811, 3rd paragraph must be credited to the fund in an aggregate amount not to exceed the legislatively authorized allocations for fiscal year years 1993-94 and fiscal year, 1994-95, 1995-96 and 1996-97. This subsection is repealed July 1, 1996 1997.

Sec. K-2. 26 MRSA §2159-F, as enacted by PL 1993, c. 410, Pt. T, §2, is amended to read:

§2159-F. Repeal

This chapter is repealed October 1, 1996 1998.

Sec. K-3. 34-A MRSA §1210, sub-§2, as amended by PL 1993, c. 410, Pt. P, §1, is further amended to read:

2. Reimbursement. Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1, or section 1252, subsection 1; and

B. Persons convicted of a Class A, Class B or Class C crime sentenced after December 31, 1988, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987 may not be authorized until the reimbursable costs for the operations of the jail are agreed upon by the commissioner and the county commissioners for that county. Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. If the

commissioner and the county commissioners are unable to agree upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and both the commissioner and the county commissioners are bound by that decision.

The obligation of the Department of Corrections to reimburse counties pursuant to this section may not exceed the actual amount appropriated during fiscal year years 1993-94 and fiscal year, 1994-95, 1995-96 and 1996-97.

Sec. K-4. 36 MRSA §4641-B, as amended by PL 1993, c. 410, Pt. C, §5, is further amended by adding at the end a new paragraph to read:

~~For fiscal years 1995-96 and 1996-97, the State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall credit 3/4 of the revenue to the General Fund and who shall monthly pay the remaining 1/4 to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853. This paragraph is repealed June 30, 1997.~~

Sec. K-5. PL 1993, c. 410, Pt. A, §16, first ¶ is amended by adding before the last sentence a new sentence to read:

~~The State Cost Allocation Program may provide for the separate assessment of certain statewide single audit costs to federally funded programs.~~

Sec. K-6. PL 1993, c. 471, §4, first 2 sentences are amended to read:

All unencumbered balances remaining in the Tourism Marketing and Development Fund on June 30, 1995 1997 lapse to the General Fund to be credited as sales tax revenue pursuant to the Maine Revised Statutes, Title 36, section 1811. All balances of accrued encumbrances, expenditures, assets or liabilities in the Tourism Marketing and Development Fund on June 30, 1995 1997 must be transferred to the Office of Tourism program in the General Fund by the State Controller upon the request of the State Budget Officer and with approval of the Governor.

Sec. K-7. PL 1993, c. 735, §9 is amended to read:

Sec. 9. Transfer of funds. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, section 1585, the Commissioner of Environmental Protection shall transfer \$184,000 from the Maine Environmental Protection Fund program to the

~~Ground Water Oil Clean-up Fund during fiscal year 1995-96 in 4 annual payments of \$46,000 beginning in fiscal year 1995-96.~~

Sec. K-8. Transfer. The Department of Inland Fisheries and Wildlife is authorized to transfer by financial order an amount of \$760,240 in fiscal year 1995-96 and \$550,201 in fiscal year 1996-97 from the Carrying Balances - Inland Fisheries and Wildlife program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund, for the purpose of increasing funding to current services levels.

PART L

Sec. L-1. 35-A MRSA §116, sub-§8, as amended by PL 1993, c. 633, §§1 and 2 and affected by §3, is further amended to read:

8. Public Advocate assessment. Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce \$557,307 \$617,680 in revenues for fiscal year 1993-94 1995-96 and \$571,615 \$625,781 in fiscal year 1994-95 1996-97 for operating the Office of Public Advocate. The revenues produced from this assessment are transferred to the Public Advocate Regulatory Fund and may only be used to fulfill the duties specified in chapter 17. The assessments charged to utilities under this subsection are considered just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

A. The assessments and expenditures provided in this section are subject to legislative approval in the same manner as the budget of the Public Advocate is approved. The Public Advocate shall make an annual report of its planned expenditures for the year and on its use of funds in the previous year. The Public Advocate may also receive other funds as appropriated by the Legislature.

B. The Public Advocate may use the revenues provided in accordance with this section to fund 7 employees and to defray the costs incurred by the Public Advocate pursuant to this Title, including administrative expenses, general expenses, consulting fees and all other reasonable costs incurred to administer this Title.

C-1. Except as specified in this subsection, funds that are not expended at the end of a fiscal year do not lapse but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but unexpended funds in excess of 10% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year.

D. Any utility, subject to this section, that willfully fails to pay the assessments in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged per day for which payment is not made following the due date.

**Sec. L-2. Adjustments to allocations.** Allocations from the Maine Nuclear Emergency Planning Fund, the Public Utilities Commission Regulatory Fund, the Public Utilities Commission Reimbursement Fund, the Public Advocate Regulatory Fund, the Ground Water Oil Clean-up Fund, the Maine Coastal and Inland Surface Oil Clean-up Fund, the Maine Hazardous Waste Fund, the Intergovernmental Telecommunications Fund, the Alcoholic Beverages Fund and the State Lottery Fund and all federal block grant allocations may be increased or adjusted by the State Budget Officer, with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications and range changes that have been approved by the Department of Administrative and Financial Services and submitted for legislative review prior to the effective date of this Act.

**Sec. L-3. Allotments required - Bureau of Alcoholic Beverages and Lottery Operations.** Upon receipt of allotments duly approved by the Governor, based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from allocations from the Alcoholic Beverages Fund and the State Lottery Fund in Part A of this Act, on the basis of these allotments and not on any other basis.

**Sec. L-4. Block grant additional funds.** Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants may be carried forward for future allocations by the Legislature or may be used to offset any possible reductions in the block grants.

**Sec. L-5. Block grant encumbered balances at year end.** At the end of each fiscal year, all encumbered balances in the block

grants may not be carried more than once, except that encumbered balances in the Community Development Block Grant may be carried twice and encumbered balances of grant awards for capital construction projects may carry until the completion of the project, as long as the construction is started prior to the end of the year for which the allocation was made.

**Sec. L-6. Capital expenditures.** Notwithstanding the allocations in Part A of this Act and the provisions of section 2 of this Part, up to \$100,000 in the Alcoholic Beverages Fund and up to \$90,000 in the State Lottery Fund may be expended for capital expenditures in each fiscal year of the biennium.

**Sec. L-7. Intergovernmental Telecommunications Fund; exclusion.** Notwithstanding the allocation in Part A of this Act and the provisions of section 2 of this Part, up to \$750,000 for capital expenditures may be expended from the Intergovernmental Telecommunications Fund in each fiscal year of the biennium, exclusive of capital items obtained through lease-purchases or other similar agreements consistent with the Maine Revised Statutes, Title 5, section 1587 and other applicable laws. It is the intent of the Legislature that no capital items purchased through the Intergovernmental Telecommunications Fund may be given, transferred, sold or otherwise conveyed to any other department, agency or account, unless the transaction has received specific prior legislative authorization through the budgetary process.

**Sec. L-8. Intergovernmental Telecommunications Fund; encumbered balance at year end.** At the end of each fiscal year, all encumbered balances in the Intergovernmental Telecommunications Fund may not be carried more than once.

**Sec. L-9. Intergovernmental Telecommunications Fund; legislative intent.** It is the intent of the Legislature that all departments and agencies be assessed telecommunication charges on the basis of uniform billing procedures and in direct proportion to the services they are provided. However, during fiscal years 1995-96 and 1996-97, a department or an agency may not be required to utilize resources in excess of levels that have historically been found to be necessary and available to it in order to maintain the level of service currently being received to satisfy those assessments.

**Sec. L-10. Legislative intent.** It is the intent of the Legislature that allocations by the Legislature from the Alcoholic Beverages Fund and the State Lottery Fund in Part A of this Act apply to administrative expenses only and that these allocations must be allotted and approved under the Maine Revised Statutes, Title 5. It is not the intent of the Legislature to



affect the use of the working capital provided for under Title 28-A or other activities required of the State Liquor and Lottery Commission under Title 28-A.

**PART M**

**Sec. M-1. Voluntary employee incentive programs.**

Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administrative and Financial Services shall offer for use prior to July 1, 1997 special voluntary employee incentive programs, including a 50% work-week option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

**Sec. M-2. Continuation of health insurance.** Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply to prior to July 1, 1997 to participate in voluntary cost-savings programs, the State shall continue to pay health and dental insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

**Sec. M-3. Continuation of group life insurance.** Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1997 to participate in voluntary cost-savings programs are based upon the scheduled hours of the employees prior to the participation in the voluntary programs.

**Sec. M-4. General Fund savings.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, General Fund savings as a result of the voluntary employee incentive program may not be used to fund other state programs but must be used to offset the deappropriation in section 5 of this Part. The State Budget Officer shall submit a report to the First Regular Session and the Second Regular Session of the 118th Legislature.

**Sec. M-5. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96                      1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

Salary Plan

Personal Services                      (\$400,000)                      (\$400,000)

Provides for the deappropriation of funds from voluntary employee incentive programs.

**PART N**

**Sec. N-1. Calculation and transfer.** The State Budget Officer shall calculate the amounts in sections 3 to 9 of this Part that apply against each account for all departments and agencies based on the proportionate share of employer retirement costs in the Personal Services appropriations or allocations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provisions of law, the State Budget Officer shall distribute the calculated amounts resulting from sections 3 to 9 of this Part among the affected accounts as appropriated or allocated adjustments.

**Sec. N-2. Employer retirement rates.** The State Budget Officer shall adjust the employer retirement rates in fiscal years 1995-96 and 1996-97 based on the calculated rate provided by the Maine State Retirement System that reflects section 1 of this Part and the cost of administration of the Maine State Retirement System in fiscal years 1995-96 and 1996-97 as provided for in sections 3 to 9 of this Part. The adjusted retirement rates must be applied by the State Budget Officer to each affected account so that the actual employer retirement costs in each account affected by section 1 of this Part approximate the net appropriation or allocation to each account after the adjustments required by section 1.

**Sec. N-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96                      1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

Departments and Agencies - Statewide

Personal Services                      \$4,700,000                      \$4,700,000

Provides funds for the General Fund share of the

2 administrative costs of the  
 3 Maine State Retirement System  
 4 for fiscal years 1995-96 and  
 5 1996-97. The Maine State  
 6 Retirement System may not  
 7 fund its administrative costs  
 8 from the retirement trust  
 9 funds or cause or allow the  
 10 administrative costs to  
 11 become a part of the unfunded  
 12 actuarial liability of the  
 13 Maine State Retirement System  
 14 in any fiscal year after  
 15 1994-95.

16 **Sec. N-4. Allocation.** The following funds are allocated from  
 17 the Highway Fund to carry out the purposes of this Part.

18 1995-96                      1996-97

20 **ADMINISTRATIVE AND FINANCIAL**  
 22 **SERVICES, DEPARTMENT OF**

24 **Departments and Agencies -**  
 25 **Statewide**

26 Personal Services 530,000                      530,000

28 Provides funds for the  
 29 Highway Fund share of the  
 30 administrative costs of the  
 31 Maine State Retirement System  
 32 for fiscal years 1995-96 and  
 33 1996-97. The Maine State  
 34 Retirement System may not  
 35 fund its administrative costs  
 36 from the retirement trust  
 37 funds or cause or allow the  
 38 administrative costs to  
 39 become a part of the unfunded  
 40 actuarial liability of the  
 41 Maine State Retirement System  
 42 in any fiscal year after  
 43 1994-95.

44 **Sec. N-5. Allocation.** The following funds are allocated from  
 45 the Federal Expenditures Fund to carry out the purposes of this  
 46 Part.

47 1995-96                      1996-97

2 **ADMINISTRATIVE AND FINANCIAL**  
 3 **SERVICES, DEPARTMENT OF**

4 **Departments and Agencies - Statewide**

5 Personal Services 639,495                      639,495

6 Provides funds for the  
 7 Federal Expenditures Fund  
 8 share of the administrative  
 9 costs of the Maine State  
 10 Retirement System for fiscal  
 11 years 1995-96 and 1996-97.  
 12 The Maine State Retirement  
 13 System may not fund its  
 14 administrative costs from the  
 15 retirement trust funds or  
 16 cause or allow the  
 17 administrative costs to  
 18 become a part of the unfunded  
 19 actuarial liability of the  
 20 Maine State Retirement System  
 21 in any fiscal year after  
 22 fiscal year 1994-95.

23 **Sec. N-6. Allocation.** The following funds are allocated from  
 24 the Federal Block Grant Fund to carry out the purposes of this  
 25 Part.

26 1995-96                      1996-97

28 **ADMINISTRATIVE AND FINANCIAL**  
 29 **SERVICES, DEPARTMENT OF**

30 **Departments and Agencies - Statewide**

31 Personal Services 38,332                      38,332

32 Provides funds for the  
 33 Federal Block Grant Fund  
 34 share of the administrative  
 35 costs of the Maine State  
 36 Retirement System for fiscal  
 37 years 1995-96 and 1996-97.  
 38 The Maine State Retirement  
 39 System may not fund its  
 40 administrative costs from the  
 41 retirement trust funds or  
 42 cause or allow the

administrative costs to become a part of the unfunded actuarial liability of the Maine State Retirement System in any fiscal year after fiscal year 1994-95.

**Sec. N-7. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1995-96                      1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services                      495,437                      495,437

Provides funds for Other Special Revenue funds share of the administrative costs of the Maine State Retirement System for fiscal years 1995-96 and 1996-97. The Maine State Retirement System may not fund its administrative costs from the retirement trust funds or cause or allow the administrative costs to become a part of the unfunded actuarial liability of the Maine State Retirement System in any fiscal year after fiscal year 1994-95.

**Sec. N-8. Allocation.** The following funds are allocated from various internal service funds to carry out the purposes of this Part.

1995-96                      1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services                      117,937                      117,937

Provides funds for various internal service funds share of the administrative costs of the Maine State Retirement System for fiscal years 1995-96 and 1996-97. The Maine State Retirement System may not fund its administrative costs from the retirement trust funds or cause or allow the administrative costs to become a part of the unfunded actuarial liability of the Maine State Retirement System in any fiscal year after fiscal year 1994-95.

**Sec. N-9. Allocation.** The following funds are allocated from various enterprise funds to carry out the purposes of this Part.

1995-96                      1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services                      \$51,630                      \$51,630

Provides funds for various enterprise funds share of the administrative costs of the Maine State Retirement System for fiscal years 1995-96 and 1996-97. The Maine State Retirement System may not fund its administrative costs from the retirement trust funds or cause or allow the administrative costs to become a part of the unfunded actuarial liability of the Maine State Retirement System in any fiscal year after fiscal year 1994-95.

**PART O**

**Sec. O-1. Calculation and transfer.** The State Budget Officer shall calculate the amounts in section 2 of this Part that apply against each General Fund account for all departments and agencies based on the proportionate share of out-of-state travel costs in the All Other appropriations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provisions of law, the State Budget Officer shall distribute the calculated amounts resulting from section 2 of this Part as appropriated adjustments.

**Sec. O-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<b>1995-96</b>	<b>1996-97</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide - Out-of-state Travel**

All Other	(\$100,000)	(\$120,000)
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Provides for the deappropriation of funds from savings in out-of-state travel.

**PART P**

**Sec. P-1. Transfer of unexpended balance.** Notwithstanding Private and Special Law 1987, chapter 126, section 3, on or before June 30, 1996, the Treasurer of State shall transfer \$1,200,000 of the unexpended balance in the Maine State Housing Authority's oil storage and removal bond fund, authorized by Private and Special Law 1987, chapter 126, to the debt service earnings account in the office of the Treasurer of State.

**Sec. P-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1995-96**

**TREASURY DEPARTMENT**

**Debt Service - Treasury**

All Other	(\$1,400,000)
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Provides for the deappropriation of funds in conjunction with the transfer of funds from the oil storage and removal bond fund in the Maine State Housing Authority in the amount of \$1,200,000 in fiscal year 1995-96 as specified in section 1 of this Part. Transfers will be made from the General Fund Debt Service Account, the account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A, which will provide sufficient funds to cover the projected debt service requirement.

**PART Q**

**Sec. Q-1. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in section 2 of this Part that applies against each General Fund account for all departments and agencies based on the total General Fund appropriations to these accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

**Sec. Q-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1995-96**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services	(\$9,700,000)
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Provides for the deappropriation of funds no longer needed for the deferred payroll, which will be paid in fiscal year 1994-95.

**PART R**

2           **Sec. R-1. 15 MRSA §1710**, as repealed and replaced by PL 1989,  
c. 887, §1, is repealed.

4           **Sec. R-2. 17-A MRSA §1204, sub-§1-A**, as enacted by PL 1989, c.  
875, Pt. E, §23 and affected by §24, is amended to read:

6           **1-A.** The court shall attach as a condition of probation  
8 that the convicted person pay, through the Division of Probation  
and Parole, a supervision fee of between \$10 and \$50 per month,  
10 as determined by the Court court, for the term of probation,  
12 ~~unless the Court determines that the convicted person does not~~  
~~have the financial resources to pay this fee.~~ In determining the  
14 amount of the fee, the court shall take into account the  
financial resources of the convicted person and the nature of the  
burden its payment imposes. A person may not be sentenced to  
16 imprisonment without probation solely for the reason the person  
is not able to pay the fee. When a person on probation fails to  
18 pay the supervision fee, the court may revoke probation as  
specified in section 1206, unless the person shows that failure  
20 to pay was not attributable to a willful refusal to pay or to a  
failure on that person's part to make a good faith effort to  
22 obtain the funds required for the payment. The court, if it  
determines that revocation of probation is not warranted, shall  
24 issue a judgment for the total amount of the fee and shall issue  
an order attaching a specified portion of money received by or  
26 owed to the person on probation until the total amount of the fee  
has been paid. If the person makes this showing, the court may  
28 allow additional time for payment within the remaining period of  
probation or reduce the size of the fee to as low as \$10 per  
30 month, but may not revoke the requirement to pay the fee unless  
the remaining period of probation is 30 days or less.

32           **Sec. R-3. 17-A MRSA §1204, sub-§1-B**, as amended by PL 1993, c.  
34 511, §1, is further amended to read:

36           **1-B.** Upon the request of the Department of Corrections, the  
court shall attach as a condition of probation ~~or intensive~~  
38 ~~supervision~~ that the convicted person pay, through the Division  
of Probation and Parole, an electronic monitoring fee, a  
40 substance testing fee or both, as determined by the court, for  
the term of probation ~~or intensive supervision unless the court~~  
42 ~~determines that the convicted person does not have the financial~~  
~~resources to pay these fees.~~ Funds In determining the amount of  
44 the fees, the court shall take into account the financial  
resources of the convicted person and the nature of the burden  
46 the payment imposes. A person may not be sentenced to  
imprisonment without probation solely for the reason the person  
48 is not able to pay the fees. When a person on probation fails to  
pay the fees, the court may revoke probation as specified in  
50 section 1206, unless the person shows that failure to pay was not

2           attributable to a willful refusal to pay or to a failure on that  
person's part to make a good faith effort to obtain the funds  
4           required for the payment. The court, if it determines that  
revocation of probation is not warranted, shall issue a judgment  
6           for the total amount of the fees and shall issue an order  
attaching a specified portion of money received by or owed to the  
8           person on probation until the total amount of the fees has been  
paid. If the person makes this showing, the court may allow  
10           additional time for payment within the remaining period of  
probation or reduce the size of the fees, but may not revoke the  
12           requirement to pay the fees unless the remaining period of  
probation is 30 days or less. Fees received from probationers ~~or~~  
14           ~~these sentenced to intensive supervision~~ must be deposited into  
the department's Correctional Program Improvement Fund, except  
16           that where when authorized by the Department of Corrections, a  
person on probation ~~or sentenced to intensive supervision~~ may be  
18           required to pay fees directly to a provider of electronic  
monitoring, drug substance testing or other services. Funds from  
20           this account, which may not lapse, must be used to defray costs  
associated with the purchase and operation of electronic  
22           monitoring and substance testing programs, ~~including fees~~  
~~associated with these programs for people who do not have the~~  
~~financial resources to pay the fees.~~

24           **Sec. R-4. 17-A MRSA §1208** is enacted to read:

26           **§1208. In lieu of probation revocation proceedings**

28           Whenever a probation officer has probable cause to believe  
30           that a person under the supervision of the probation officer has  
violated a condition of probation but the violation does not  
32           constitute a crime or constitutes only a Class E crime, the  
probation officer, instead of commencing probation revocation  
34           proceedings under section 1205, may offer to the person on  
probation the option of adding one or more of the following  
36           conditions to the person's probation:

38           **1. Daily reporting program.** Participation in a daily  
reporting program;

40           **2. Public restitution program; treatment program.**  
42           Participation in a public restitution program or treatment  
program administered through a Department of Corrections'  
44           prerelease center; or

46           **3. Residing at prerelease center.** Residing at a Department  
of Corrections' prerelease center for a period of time not to  
48           exceed 90 days.

If the person on probation agrees, in writing, to the additional conditions, the conditions must be implemented. If the person on probation does not agree or if the person fails to fulfill the additional conditions to the satisfaction of the probation officer, the probation officer may commence probation revocation proceedings under section 1205 for the violation that the probation officer had probable cause to believe occurred.

Sec. R-5. 17-A MRSA §1268 is enacted to read:

**§1268. Application**

Section 1204, subsections 1-A and 1-B apply to both the intensive supervision portion and the probation portion of a sentence imposed under this chapter.

Sec. R-6. 30-A MRSA §1557, as amended by PL 1989, c. 887, §§2 and 3, is repealed and the following enacted in its place:

**§1557. Transfer from jails**

1. **Transfer.** A sheriff may transfer a prisoner serving a sentence in a county jail from one jail to another to serve any part of that sentence, upon the request of the sheriff of the sending jail and the approval of the sheriff of the receiving jail. A sheriff may transfer a prisoner serving a sentence in a county jail to the Department of Corrections to serve any part of that sentence, upon the request of the sheriff and the approval of the Commissioner of Corrections.

2. **Transfer cost.** The county of the sending jail shall pay the cost of the transfer or return of the prisoner.

3. **Reimbursement.** The county responsible for the support of a prisoner transferred under this section while the prisoner was incarcerated in the county jail shall pay directly to the receiving county jail or the Department of Corrections upon the request of the sheriff of the receiving jail or the department an amount computed at a per diem per capita rate established by the receiving county jail or the department. The county also shall reimburse the receiving county jail or the department for any costs incurred in the provision of extraordinary medical or surgical treatment to the person transferred. The payment amount provided for in this section may be adjusted or dispensed with upon terms mutually agreeable to the sheriff of the sending jail and the sheriff of the receiving jail or the department if the sending jail houses any prisoners for the receiving jail or the department.

**4. Transferee subject to rules.** A person transferred under this section is subject to the general rules of the facility to which the person is transferred, except that:

A. The term of the original sentence remains the same unless altered by the court;

B. The person becomes eligible for meritorious good time as provided in Title 17-A, section 1253 for a person sentenced to imprisonment in a county jail;

C. The person becomes eligible for release and discharge as provided in Title 17-A, section 1254 for a person sentenced to imprisonment in a county jail;

D. The person is entitled to have the time served in the facility under this section deducted from the sentence; and

E. A person transferred under this section becomes eligible for furloughs, work or other release programs, participation in public works and charitable projects and home-release monitoring as authorized by sections 1556, 1605, 1606 and 1652 and may apply pursuant to the rules governing the sending jail.

5. **Return of prisoner.** A prisoner transferred pursuant to this section must be returned to the sending jail upon the request of the sheriff of the sending jail, the sheriff of the receiving jail or the Commissioner of Corrections.

Sec. R-7. 30-A MRSA §1656, sub-§§1 and 2, as amended by PL 1989, c. 887, §4, are further amended to read:

1. **Transfer of prisoners when jail unfit or insecure.** Whenever complaint on oath is made to a Justice of the Superior Court that a prisoner or prisoners should be removed from a jail to another jail or to a state correctional facility because that jail is unfit for occupation or is insufficient for the secure keeping of any a person charged with a crime and committed to await trial, or awaiting sentencing or serving a sentence in that jail, the Justice of the Superior Court shall:

A. Schedule the time and place for a hearing on this complaint;

B. Have not less than 3 days' notice of that hearing given to the sheriff or sheriffs of the county jail or jails involved and, if transfer to a state correctional facility is anticipated, to the Commissioner of Corrections;

C. Order removal, at the expense of the sending county, of the prisoner or prisoners to a state correctional facility pending hearing, ~~provided that as long as~~ the Commissioner of Corrections and the sending sheriff agree; and

D. Conduct a hearing and if the matter complained of is found true:

(1) Issue a warrant for the transfer of the prisoner or prisoners, at the expense of the sending county, to any jail; or

(2) Issue a warrant for the transfer of the prisoner or prisoners, at the expense of the sending county, to a state correctional facility, ~~provided that~~ if the Justice of the Superior Court finds that the receiving institution is able to resolve the problem causing the need to transfer, the nature of the offense committed or alleged to have been committed by the prisoner is so severe that it requires sending to the receiving institution and the security of the sending facility is inadequate to handle the problem.

2. **Emergency.** In the event of an emergency, regardless of whether a complaint on oath has been made to a Justice of the Superior Court, the sheriff, with the agreement of the Commissioner of Corrections, may immediately, at the expense of the sending county, ~~remove any prisoner~~ a person charged with a crime and committed to await trial or awaiting sentencing from the county jail to a state correctional facility. If removal is made under this section, a complaint on oath must be made to a Justice of the Superior Court within 24 hours and a hearing must be conducted in accordance with the requirements in subsection 1, paragraph D, subparagraph (2).

Sec. R-8. 34-A MRSA §3003, sub-§1, ¶C, as amended by PL 1987, c. 633, §2, is further amended to read:

C. If ordered by a court of record, subject to any limitation in the Maine Rules of Evidence, Rule 503; and

Sec. R-9. 34-A MRSA §3003, sub-§1, ¶D, as enacted by PL 1987, c. 633, §3, is amended to read:

D. To any criminal justice agency if necessary to carry out the administration of criminal justice, the administration of juvenile criminal justice or for criminal justice agency employment; and

Sec. R-10. 34-A MRSA §3003, sub-§1, ¶E is enacted to read:

E. To persons engaged in research if:

(1) The research plan is first submitted to and approved by the commissioner;

(2) The disclosure is approved by the commissioner; and

(3) Neither original records nor identifying data are removed from the facility or office that prepared the records.

The commissioner and the person doing the research shall preserve the anonymity of the person receiving services from the department and may not disseminate data that refer to that person by name, number or in any other way that might lead to the person's identification.

Sec. R-11. 34-A MRSA §3063, as amended by PL 1991, c. 314, §56, is repealed and the following enacted in its place:

**§3063. Transfer to jails**

1. Transfer of prisoner. The commissioner may transfer a prisoner serving a sentence in a correctional facility to a county jail, upon the request of the commissioner and the approval of the sheriff of the jail.

2. Cost of transfer. The department shall pay the cost of the transfer or the return of the prisoner.

3. Reimbursement. Upon the request of the sheriff of the jail receiving a prisoner pursuant to this section, the department shall pay directly to the jail an amount computed at a per diem per capita rate established by the jail. The department shall reimburse the jail for costs incurred in the provision of extraordinary medical or surgical treatment to the person transferred. The payment amount provided for in this section may be adjusted or dispensed with on terms mutually agreeable to the department and the sheriff, if the department houses any prisoners for the jail.

4. Transferee subject to rules. A person transferred under this section is subject to the general rules of the facility to which the person is transferred, except that:

A. The term of the original sentence remains the same unless altered by the court;

B. The person becomes eligible for meritorious good time as provided in Title 17-A, section 1253 for a person committed to the department;

C. The person becomes eligible for release and discharge as provided in Title 17-A, section 1254 for a person committed to the department;

D. The person is entitled to have the time served in the jail under this section deducted from the sentence; and

E. A person transferred under this section becomes eligible for furloughs, work or other release programs, and supervised community confinement as authorized by sections 3035 and 3036-A and may apply pursuant to the rules governing the correctional facility from which the prisoner was transferred.

5. Return of prisoner. A prisoner transferred pursuant to this section must be returned to the department upon the request of the commissioner or the sheriff.

Sec. R-12. 34-A MRSA §3063-A is enacted to read:

§3063-A. Transfer from jails

The commissioner may accept custody of prisoners transferred to the department from county jails under Title 30-A, section 1557.

PART S

Sec. S-1. Transfer of funds. Notwithstanding any other provision of law, the High-Risk Insurance Organization shall transfer from surplus funds \$1,000,000 in fiscal year 1995-96 and \$1,000,000 in fiscal year 1996-97 to the General Fund as undedicated revenue by June 30th of each fiscal year.

PART T

Sec. T-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96 1996-97

HUMAN SERVICES, DEPARTMENT OF

General Assistance

All Other (\$247,000)

Provides for the deappropriation of funds due to the availability of Stripper Well funds to support energy-related costs.

Medical Care - Payments to Providers

All Other (\$354,791)

Provides for the deappropriation of funds as a partial offset to an appropriation in Part B, to properly reflect the cost of recognizing the hospital tax as a Medicare allowable cost.

DEPARTMENT OF HUMAN SERVICES TOTAL

(247,000) (354,791)

Sec. T-2. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1996-97

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other (612,469)

Provides for the deallocation of funds as a partial offset to an allocation in Part B, to properly reflect the cost of recognizing the hospital tax as a Medicare allowable cost.

Sec. T-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1995-96



2 **HUMAN SERVICES, DEPARTMENT OF**

4 **General Assistance**

6 All Other \$247,000

8 Provides for the allocation  
10 of funds from the Stripper  
12 Well Fund to support  
14 energy-related costs.

16 **PART U**

16 **Sec. U-1. Appropriation.** The following funds are appropriated  
18 from the General Fund to carry out the purposes of this Part.

18 1995-96 1996-97

20 **ADMINISTRATIVE AND FINANCIAL**  
22 **SERVICES, DEPARTMENT OF**

24 **Telecommunications Fund**

26 All Other \$3,500,000

28 Provides funds to pay  
30 outstanding bills as soon as  
32 possible. Notwithstanding  
34 any other provision of law,  
36 the Commissioner of  
38 Administrative and Financial  
40 Services shall work with the  
42 State Controller to transfer  
44 the sum of \$3,500,000, with  
interest at 5%, from the  
Telecommunications Fund as  
undicated revenue to the  
General Fund on a monthly  
basis no later than February  
1, 1997.

46 **DEPARTMENT OF ADMINISTRATIVE**  
**AND FINANCIAL SERVICES**  
**TOTAL**

3,500,000

48 **TREASURER OF STATE (OFFICE OF)**

2 **Debt Service - Treasury**

4 All Other (276,214) 276,214

6 Provides funds to more  
8 accurately reflect debt  
service payments.

10 **OFFICE OF TREASURER OF STATE**  
**TOTAL**

(276,214) 276,214

12 **SECTION**  
14 **TOTAL APPROPRIATIONS**

\$3,223,786 \$276,214

16 **PART V**

18 **Sec. V-1. 5 MRSA §150, 2nd ¶,** as amended by PL 1993, c. 707,  
20 Pt. P, §1, is further amended to read:

22 The Treasurer of State, with the approval of the Governor,  
24 may negotiate a temporary loan or loans in anticipation of taxes  
levied for that fiscal year, but not exceeding a total of that  
26 amount of taxes estimated by the Treasurer of State to be  
collected in the fiscal year in which the temporary loan or  
loans, or renewal of the temporary loan or loans, is made,  
28 provided that the temporary loans or renewals of the temporary  
loans do not exceed any limitation set forth in the Constitution  
30 of Maine, Article IX, Section 14. Any such loans may be renewed  
from time to time as the Treasurer of State, with the approval of  
32 the Governor, determines, except that each loan or renewal of the  
loan must be retired not later than the close of the fiscal year  
34 in which the loan was originally made and for which were levied  
the taxes in anticipation of the collection of which the loan was  
36 originally made; and that each loan or renewal of the loan must  
comply with the provisions of this section and the Constitution  
38 of Maine, Article IX, Section 14. The Treasurer of State shall  
pay the loan or loans in anticipation of taxes during the year  
40 and there is appropriated for any year in which the Treasurer of  
State and the Governor determine it necessary to borrow in  
42 anticipation of taxes the sum of \$30,000,000; except that for  
fiscal year 1991-92, the sum may not exceed \$150,000,000; for  
44 fiscal year 1992-93, the sum may not exceed \$170,000,000; for  
fiscal year 1993-94, the sum may not exceed \$170,000,000; and for  
46 fiscal year 1994-95, the sum may not exceed \$175,000,000; and for  
48 ~~fiscal year 1995-96, the sum may not exceed \$182,000,000.~~

2 **Sec. V-2. Appropriation.** The following funds are appropriated  
from the General Fund to carry out the purposes of this Part.

4 1995-96

6 **TREASURER OF STATE (OFFICE OF)**

8 **Debt Service - Treasury**

10 All Other \$8,190,000

12 Provides funds to meet the debt service  
14 payments related to a \$182,000,000 tax  
anticipation note for fiscal year 1995-96.

16 **PART W**

18  
20 **Sec. W-1. 22 MRSA §391, sub-§1,** as amended by PL 1993, c.  
410, Pt. UUU, §1, is further amended to read:

22 **1. Assessments.** Every hospital subject to regulation under  
24 this chapter is subject to an assessment of not more than .15% of  
its gross patient service revenues. Notwithstanding any other  
26 provision of law, the commission shall reduce the assessment to  
hospitals by ~~\$159,077 in fiscal year 1993-94 and by \$276,106 in~~  
28 ~~fiscal year 1994-96. For the period of October 1, 1983, to June~~  
30 ~~30, 1984, each hospital shall pay an assessment equal to 75% of~~  
the total annual dues and fees for which it was liable to a  
voluntary budget review organization during its most recent  
32 fiscal year which ended prior to July 1, 1983. Each hospital  
shall pay this assessment in 3 equal installments with payments  
34 due on or before November 1, 1983, January 1, 1984, and April 1,  
1984. Thereafter, the The commission shall determine the  
36 assessments annually prior to July 1st and shall assess each  
hospital for its pro rata share. Each hospital shall pay the  
38 assessment charged to it on a quarterly basis, with payments due  
on or before July 1st, October 1st, January 1st and April 1st of  
40 each year. For fiscal year 1995-96, the assessments may not  
exceed in total \$1,600,000.

42 **Sec. W-2. 22 MRSA §391, sub-§§4 and 5,** as enacted by PL 1983,  
c. 579, §10, are repealed.

44 **Sec. W-3. 22 MRSA §391, sub-§6,** as amended by PL 1991, c.  
622, Pt. Z, §1, is repealed.

46 **Sec. W-4. 22 MRSA §395-B** is enacted to read:  
48

2 **§395-B. Charity care**

4 **1. Charity care guidelines.** The department shall adopt  
reasonable guidelines for policies to be adopted and implemented  
6 by hospitals with respect to the provision of health care  
services to patients who are determined unable to pay for the  
8 services received. The department shall adopt income guidelines  
that are consistent with the guidelines applicable to the  
10 Hill-Burton Program established under 42 United States Code,  
Section 291, et seq. (1988). The guidelines and policies must  
12 include the requirement that upon admission or, in cases of  
emergency admission, before discharge of a patient, hospitals  
14 must investigate the coverage of the patient by any insurance or  
state or federal programs of medical assistance.

16 **2. Charity care requirement.** If the hospital's services to  
18 the patients are not covered by insurance or a medical assistance  
program and the patient meets the financial guidelines  
20 established by the organization, the services must be provided as  
charitable care. This section does not prevent a hospital from  
22 establishing a policy of charitable care that includes services  
not included in this subsection if permitted by the  
24 organization's guidelines. Hospital services provided to a  
person who meets the financial eligibility guidelines adopted  
26 pursuant to this section may not be billed to the patient or to a  
municipality.

28 **Sec. W-5. 22 MRSA §3174-O** is enacted to read:

30 **§3174-O. Establish rules**

32 The department shall establish rules recognizing the  
34 Medicaid hospital assessment as a reimbursable cost to providers  
participating in the State's medical assistance program.

36 **Sec. W-6. 36 MRSA §191, sub-§2, ¶P,** as amended by PL 1995, c.  
38 178, §2, is further amended to read:

40 P. The public disclosure by the State Tax Assessor of the  
42 name, last known business address and title of the  
professional license or certificate of any person whose  
44 license or certificate of authority to conduct a profession,  
trade or business in this State has not been renewed,  
46 reissued or otherwise extended by order of the assessor  
pursuant to section 175. This disclosure may be made only  
48 after no further administrative or judicial review of the  
order is available under section 151 or the Maine  
Administrative Procedure Act; and

2 **Sec. W-7. 36 MRSA §191, sub-§2, ¶Q**, as enacted by PL 1995, c.  
178, §3, is amended to read:

4 Q. The listing of special fuel suppliers possessing  
6 certificates under section 3204.; and

8 **Sec. W-8. 36 MRSA §191, sub-§2, ¶R** is enacted to read:

10 R. ~~The disclosure to the Department of Human Services.~~  
12 ~~Bureau of Medical Services of information relating to the~~  
~~administration and collection of the tax imposed by chapter~~  
~~369.~~

14 **Sec. W-9. 36 MRSA §2801-A, sub-§1**, as amended by PL 1991, c.  
16 780, Pt. R, §6, is further amended to read:

18 1. **Initial assessment.** For hospital payment years as  
20 defined in Title 22, section 382 that end in state fiscal year  
22 1991-92 and thereafter, each hospital licensed under Title 22,  
24 chapter 405, excluding state hospitals, must be assessed 6% of  
the hospital's final gross patient service revenue limit as  
established by the Maine Health Care Finance Commission ~~on or~~  
~~after January 1, 1996, by the Department of Human Services.~~

26 ~~The joint standing committee of the Legislature having~~  
28 ~~jurisdiction over taxation matters shall evaluate annually the~~  
~~method used to levy the Medicaid hospital assessment.~~

30 **Sec. W-10. Elimination of regulatory functions; successor to the**  
**Maine Health Care Finance Commission.**

32 1. Beginning July 1, 1995 and until January 1, 1996, the  
34 Maine Health Care Finance Commission shall establish gross  
patient service revenue limits in accordance with the Maine  
36 Revised Statutes, Title 22, chapter 107 for the sole purpose of  
calculating the hospital assessment required by Title 22, section  
38 391 and the tax required by Title 36, chapter 369, and for  
determining final settlement and payment of obligations with  
40 respect to previously established revenue limits.

42 Except for the calculation of the hospital assessment required  
under Title 22, section 391 and the determination of settlements  
44 and payment obligations as described in this section and  
notwithstanding Title 22, chapter 107 or any provision of law to  
46 the contrary, beginning July 1, 1995, the Maine Health Care  
Finance Commission may not enforce the provisions of Title 22,  
48 chapter 107, except that the commission shall continue its  
clinical and financial data collection and data and financial  
50 analysis functions, until, after submission of the  
recommendations of the Task Force to Monitor Deregulation of

2 Hospitals to the Second Regular Session of the 117th Legislature,  
3 the Maine Health Care Finance Commission is replaced. By  
4 December 31, 1995, the commission shall calculate and settle, to  
5 the greatest extent possible, open, unresolved or otherwise  
6 incomplete proceedings related to the tax imposed by Title 36,  
section 2801-A, subsections 1 to 4.

8 2. Beginning January 1, 1996, the Department of Human  
9 Services shall establish gross patient service revenue limits in  
10 accordance with Title 22, chapter 107 for the sole purpose of  
calculating the hospital assessment required by Title 22, section  
12 391 and the tax required by Title 36, chapter 369.

14 Beginning January 1, 1996, the Department of Human Services shall  
15 calculate and settle any open, unresolved or otherwise incomplete  
16 proceedings related to the tax imposed by Title 36, section  
2801-A, subsections 1 to 4.

18 3. In all proceedings conducted by the Maine Health Care  
19 Finance Commission or the Department of Human Services under  
20 subsection 1 or subsection 2, revenue limits, settlements, and  
22 payment obligations must be determined in accordance with the  
rules, methods, and practices of the Maine Health Care Finance  
24 Commission in effect on June 30, 1995, as modified by all  
additional or amended rules adopted by the commission as a result  
26 of rulemaking proceedings commenced prior to June 30, 1995, or  
commenced to adopt a permanent rule with respect to any emergency  
28 rule, or commenced to clarify that revenue limits may be reduced  
on application of a hospital to reflect the actual amount charged  
30 by a hospital when that amount is less than the otherwise  
applicable limit.

32 **Sec. W-11. Monitor restructuring.** Beginning July 1, 1995, the  
34 Maine Health Care Finance Commission or its successor, in  
conjunction with the Task Force to Monitor Deregulation of  
36 Hospitals, shall monitor restructuring of hospitals and hospital  
services, including mergers, acquisitions, and spin-offs of  
38 services to subsidiaries, for-profit or not-for-profit  
organizations. The commission shall report its findings to the  
40 Office of the Attorney General and to the joint standing  
committee of the Legislature having jurisdiction over human  
42 resource matters.

44 **Sec. W-12. Report to the Legislature; monitor deregulation.**

46 1. The Task Force to Monitor Deregulation of Hospitals,  
48 referred to in this section as the "task force," is established  
and may review the recommendations of the Maine Health Care  
50 Reform Commission. The task force shall monitor the impact of  
deregulation on health care providers and consumers, propose

2 recommendations concerning data collection and financial analysis  
and recommend statutory changes to implement the elimination of  
4 regulatory functions of the Maine Health Care Finance Commission.

6 The task force shall report to the Legislature no later than  
8 December 15, 1995 its findings and recommendations concerning the  
collection of clinical and financial data and the development of  
a financial analysis capability.

10 2. The task force consists of 14 members selected as  
follows:

12 A. Six members appointed by the Governor as follows: Three  
14 to represent the Department of Human Services, 2 to  
16 represent the Maine Health Care Finance Commission and one  
to represent the Bureau of Insurance;

18 B. Three members appointed by the Speaker of the House as  
20 follows: Two members from the Joint Standing Committee on  
22 Human Resources and one member from the Joint Standing  
Committee on Banking and Insurance. At least one member  
must represent the minority party;

24 C. Three members appointed by the President of the Senate  
26 as follows: Two members from the Joint Standing Committee  
28 on Human Resources and one member from the Joint Standing  
Committee on Banking and Insurance. At least one member  
must represent the minority party; and

30 D. Two representatives of the Maine Hospital Association of  
32 which one shall be appointed by the Speaker of the House and  
one shall be appointed by the President of the Senate.

34 Appointments must be made not later than 30 days after the  
36 effective date of this Part.

38 3. The Chair of the Legislative Council shall call the  
40 first meeting of the task force no later than 45 days after the  
effective date of this Part, at which the members shall elect a  
chair from among the members.

42 4. The task force may review the recommendations of the  
44 Maine Health Care Reform Commission. The task force shall  
46 monitor the impact of deregulation on providers and consumers.  
In addition, the task force shall review the need for data  
48 collection and financial analysis and determine the means by  
which these functions can be best achieved. At a minimum, the  
task force shall:

2 A. Monitor the impact of deregulation on providers and  
4 consumers and make recommendations to the Legislature with  
respect to addressing any needs or problems arising from  
deregulation;

6 B. Recommend any statutory changes necessary to further  
8 implement the elimination of the regulatory functions of the  
Maine Health Care Finance Commission and the recommendations  
10 of the task force with respect to data collection and  
analysis and the impact of deregulation;

12 C. Recommend any transitional provisions, including  
14 contracts and agreements, records, property and equipment,  
16 rules and procedures and any other transitional provisions  
needed to implement the proposals and recommendations of the  
task force; and

18 D. Recommend reasonable guidelines for policies to be  
20 adopted and implemented to ensure the provision of health  
22 care services to patients who are determined unable to pay  
for the services received.

24 5. The task force shall report its findings and  
26 recommendations concerning the statutory and rule changes  
28 necessary to further implement the elimination of the regulatory  
functions of the Maine Health Care Finance Commission, including  
30 any necessary implementing legislation in completed form, to the  
32 Legislature no later than December 15, 1995. Any necessary  
implementing legislation concerning the elimination of regulatory  
functions or replacement of the Maine Health Care Finance  
Commission must be drafted so as to take effect no later than  
July 1, 1996.

34 6. The task force may report its findings and  
36 recommendations, including any necessary implementing  
38 legislation, to the 118th Legislature with respect to the impact  
of deregulation on providers and consumers.

40 7. Legislative members of the task force are entitled to  
42 receive the legislative per diem and expenses for attendance at  
meetings.

44 8. The Maine Health Care Finance Commission, the Department  
46 of Human Services and the Legislative Council shall provide  
staffing as necessary to complete the study.

48 **Sec. W-13. Review and report; elimination of regulatory functions.**  
50 The Maine Health Care Finance Commission shall review the laws  
and rules governing the commission as of June 30, 1995 and report  
its findings and recommendations, including any

necessary legislation, to eliminate the regulatory functions and accomplish the purposes of this Part to the Task Force to Monitor Deregulation of Hospitals by September 1, 1995.

**Sec. W-14. Transitional provisions.**

1. With respect to the setting of gross patient service revenue limits, the Department of Human Services is the successor to the Maine Health Care Finance Commission, effective January 1, 1996. The functions of data collection and data analysis, including financial data, remain with the Maine Health Care Finance Commission.

2. Beginning January 1, 1996, the Department of Human Services shall establish gross patient service revenue limits for the sake of applying the hospital tax as provided in this Part.

3. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities, balances or appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Maine Health Care Finance Commission to be transferred to the Department of Human Services must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor.

4. All existing rules and procedures in effect, in operation or adopted by the Maine Health Care Finance Commission on or before the effective date of this Part are hereby declared in effect and continue in effect for the purposes of clinical and financial data collection, for analysis, for monitoring restructuring and for establishing gross patient service revenue limits for the limited purposes stated in section 11 of this Part until rescinded, revised or amended.

5. All existing contracts, agreements and compacts currently in effect, in operation or adopted by the Maine Health Care Finance Commission prior to January 1, 1996 governing clinical and financial data collection, data analysis and the establishment of gross patient service revenue limits remain in effect and continue in effect until rescinded, revised or amended.

**Sec. W-15. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1995-96                      1996-97

MAINE HEALTH CARE FINANCE COMMISSION

**2 Health Care Finance Commission**

4	Positions - Other Count	(-12.0)	(-12.0)
6	Personal Services	(\$395,673)	(\$643,138)
	All Other	(81,918)	(112,417)
8	Capital Expenditures	(5,880)	(7,777)
10	<b>TOTAL</b>	<b>(\$483,471)</b>	<b>(\$763,332)</b>

Deallocation of funds due to the elimination of the regulatory functions of the Maine Health Care Finance Commission effective July 1, 1995: including the elimination of 5 positions July 1, 1995: one Legal Secretary position, one Counsel position, one Deputy Director, MHCFC position, one Health Care Financial Analyst position and one Research Data Division Director position; the elimination of 7 positions effective January 1, 1996: one Clerk Stenographer III position, one Administrative Secretary position, one Counsel position, one Senior Health Care Financial Analyst position, one Senior Counsel position, one Health Care Financial Analyst position and one Legal Secretary position.

**38 Management Support Fund**

40	All Other	(\$235,000)	(\$235,000)
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Deallocation of funds due to the elimination of the regulatory functions of the Maine Health Care Finance Commission.

**48 MAINE HEALTH CARE FINANCE COMMISSION**

50	<b>TOTAL</b>	<b>(\$718,471)</b>	<b>(\$998,332)</b>
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**PART X**

Sec. X-1. 37-B MRSA §956, sub-§1, as amended by PL 1993, c. 102, §1, is further amended to read:

1. **Fee.** The license holder for any nuclear power reactor operating in this State is assessed a fee of \$201,614 for fiscal year 1993-94 and \$180,406 for fiscal year 1994-95 and annually thereafter, except that no fee may be charged for fiscal year 1995-96. License fees must be paid to the committee and, upon receipt by it, credited to the fund. The committee may waive all or part of this fee if a reactor is shut down for extended periods of time.

**PART Y**

Sec. Y-1. 20-A MRSA §15602, sub-§10 is enacted to read:

10. Transportation operating adjustment in fiscal year 1995-96. In fiscal year 1995-96, the operating cost mill rate must be raised to 4.93 mills in order to recover \$1,500,000. These recovered funds must be used to lower the reduction percentage for the transportation operating allocation from 19.30% to 16.50%.

Sec. Y-2. **Basic elementary and secondary per pupil operating rate.** The basic elementary per pupil operating rate for 1995-96 is \$2,797 and the basic secondary per pupil operating rate for 1995-96 is \$3,763. The foundation per pupil operating rate for 1995-96 is \$3,067.

Sec. Y-3. **Basic education allocation.** The basic allocation of state and local funds for 1995-96 for the purposes listed in this section is follows:

1995-96

**EDUCATION, DEPARTMENT OF**

**BASIC EDUCATION ALLOCATIONS  
Operating Costs**

Elementary and Secondary Operating Costs, adjusted	\$815,359,640
Less Public Law 81-874, Federal Impact Funds	-0-

**Operating Costs  
Total** 815,359,640

Less percentage reduction, pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F (157,397,029)

Less amount shifted to Transportation Operating, pursuant to the Maine Revised Statutes, Title 20-A, section 15602, subsection 10 (1,500,000)

**Adjusted Operating Costs** 656,462,611

**Program Costs**

Early Childhood Special Education, Local and Board	338,292
Special Education, Tuition and Board	106,574,766
Vocational Education	11,270,559
Transportation Operating	22,574,098
Bus Purchases	56,287,476
	4,500,000

**Program Costs  
Total** 201,545,191

Less percentage reduction, pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F (38,906,285)

Plus amount shifted to Transportation Operating pursuant to the Maine Revised Statutes, Title 20-A, section 15602, subsection 10 1,500,000

**Adjusted Program Costs  
Total** 164,138,906

**Debt Service Costs**

Principal and Interest	64,051,493
Approved Leases	5,143,906
Insured Value Factor	1,994,388

**Debt Service Costs  
Total** 71,189,787

Less percentage reduction of insured value factor pursuant to the Maine

2	Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(384,997)
4	<b>Adjusted Debt Service Costs</b>	
6	<b>Total</b>	<u>70,804,790</u>
8	<b>Combined Allocations</b>	891,406,307
10	Minimum State Allocation	900,000
12	<b>BASIC EDUCATION ALLOCATION</b>	
	<b>TOTAL</b>	<u>\$892,306,307</u>
14	<b>Sec. Y-4. Subsidy indexes.</b> The following mill rates are	
16	established: operating cost millage - 4.93 mills; program	
18	millage limit - 1.00 mills; and debt service millage 0.49 mills.	
20	<b>Sec. Y-5. Appropriation.</b> The appropriation provided for	
22	General Purpose Aid for Local Schools for the fiscal year	
	beginning July 1, 1995 and ending June 30, 1996 is calculated as	
	follows.	
24		<b>1995-96</b>
26	<b>STATE ALLOCATION</b>	<b>\$507,287,669</b>
28	Adjustment to Maintain State Share of Operating Cost Allocation	3,085,874
30	<b>ADJUSTED STATE ALLOCATION</b>	
32	<b>TOTAL</b>	<u>510,373,543</u>
34	<b>ADJUSTMENTS AND MISCELLANEOUS</b>	
	<b>COSTS</b>	
36	Cost of Geographic Isolation Adjustments	250,000
38	Cost of Quality Incentive Adjustments	-0-
40	Audit Adjustments	-0-
42	Cost of Reimbursement for Private School Services	201,000
44	Special Education Hardship Grants	-0-
46	Special Education Tuition and Board	

# HOUSE AMENDMENT

2	for State Wards and Other Pupils Placed Directly by the State	8,760,605
4	State Agency Clients	10,962,748
6	Out-of-District Placements	1,474,000
8	Long-term Drug Treatment Centers	126,500
10	Fiscal Year 1995-96 "Cushion"	2,000,000
12	<b>TOTAL ADJUSTMENTS</b>	<u>23,774,853</u>
14	<b>RECOMMENDED FUNDING LEVEL</b>	
	<b>TOTAL</b>	<u>534,148,396</u>
16	Estimated Construction Audit Recoveries	-0-
18	<b>APPROPRIATION FOR FISCAL</b>	
20	<b>YEAR 1995-96</b>	
22	<b>TOTAL</b>	<u>\$534,148,396</u>
24	<b>Sec. Y-6. Limit of State's obligation.</b> If the State's continued	
26	obligation for any individual program contained in sections 3 and	
28	5 exceeds the level of funding provided for that program, any	
30	unexpended balances occurring in other programs may be applied to	
32	avoid proration of payments for any individual program. Any	
34	unexpended balances from sections 3 and 5 may not lapse but must	
36	be carried forward for the same purpose.	
38	<b>Sec. Y-7. Appropriation.</b> Nothing in sections 2 to 6 may be	
40	construed to require the State to provide payments that exceed	
42	the appropriation of funds for General Purpose Aid for Local	
44	Schools for the fiscal year beginning July 1, 1995 and ending	
46	June 30, 1996.	
48	<b>Sec. Y-8. Adjustment in fiscal year 1995-96.</b> In fiscal year	
	1995-96, eligible school administrative units must receive a	
	cushion in an amount not to exceed the amounts used in Plan 8 as	
	presented by the Department of Education to the Joint Standing	
	Committee on Education and Cultural Affairs on June 16, 1995. In	
	order to be an eligible school administration unit, the following	
	requirements must be met:	
	1. The fiscal year 1995-96 state share of the foundation	
	allocation for a school administrative unit as defined in section	
	15603, subsection 12 plus the minimum state allocation as	
	described in section 15613, subsection 13 and excluding the state	
	subsidy for bus purchases is less than the corresponding amount	

# HOUSE AMENDMENT

plus or minus the fiscal year 1994-95 hardship for fiscal year 1994-95;

2. The school administrative unit must raise must raise 7.00 mills or over excluding debt service in fiscal year 1994-95;

3. The loss calculated in subsection 1 must exceed 3.077% of the school administrative unit's fiscal year 1994-95 budget excluding debt service and buses; and

4. The school administrative unit may not receive \$100,000 or more in restored Impact Aid in fiscal year 1995-96.

PART Z

Sec. Z-1. 20-A MRSA c. 606-A is enacted to read:

CHAPTER 606-A

SCHOOL FINANCE ACT OF 1995

§15651. Short title

This chapter is known and may be cited as the "School Finance Act of 1995."

§15652. Definitions

1. Elementary grades. "Elementary grades" means kindergarten to grade 8 and includes children enrolled in early kindergarten programs and 4-year-old children enrolled in a 2-year childhood education program prior to grade one.

2. Income weight. "Income weight" means a value between zero and one that is used to adjust a municipality's ratio of local median household income to the statewide median household income. The income weight plus the property weight, as defined in subsection 7, must equal one.

3. Municipality. "Municipality" means a city, town or organized plantation.

4. Normalized regional cost adjustment. "Normalized regional cost adjustment" means a factor that is used to adjust a median household income value up or down to reflect variations in regional costs. The statewide normalized regional cost adjustment is one.

5. Per pupil guarantee. "Per pupil guarantee" means the total amount of funds that is made available for each subsidizable pupil.

6. Property fiscal capacity. "Property fiscal capacity" means the lesser of the average of the state valuation amounts for the 2 most recent years prior to the year of funding or the state valuation amount for the most recent year.

7. Property weight. "Property weight" means a value between zero and one that is used to adjust a municipality's ratio of local per pupil property fiscal capacity to the statewide per pupil property fiscal capacity. The income weight, as defined in subsection 2, plus the property weight must equal one.

8. School administrative unit local contribution to the per pupil guarantee. "School administrative unit local contribution to the per pupil guarantee" means the funds that a school administrative unit provides for each subsidizable pupil who resides in that unit.

9. School administrative unit state contribution to the per pupil guarantee. "School administrative unit state contribution to the per pupil guarantee" means the funds that the State provides to a school administrative unit for each subsidizable pupil who resides in that unit.

10. Secondary grades. "Secondary grades" means grades 9 to 12.

11. Subsidizable pupils. "Subsidizable pupils" means all kindergarten to grade 12 pupils who reside in a school administrative unit and who are educated at public expense.

12. Year. "Year" means a fiscal year starting July 1st and ending June 30th of the succeeding year.

13. Year of funding. "Year of funding" means the fiscal year during which state subsidies are disbursed to school administrative units, except as specified in section 15005, subsection 1.

§15653. Per pupil guarantee: statewide features

1. Per pupil guarantee. The Legislature shall annually establish a per pupil guarantee.

2. Contribution to per pupil guarantee. The Legislature and each school administrative unit are jointly responsible for



contributing to the per pupil guarantee. For each school administrative unit, the per pupil guarantee is the sum of the school administrative unit local contribution to the per pupil guarantee and the school administrative unit state contribution to the per pupil guarantee.

3. Legislature's contribution. The commissioner's recommendation for an appropriation for the Legislature's contribution to the per pupil guarantee for all subsidizable pupils in all school administrative units must be at least the amount of the corresponding appropriation for the prior fiscal year, unless a lesser amount is necessary to ensure compliance with section 15607, subsection 1. The appropriation may not exceed 105% of the corresponding appropriation for the prior fiscal year.

4. Statewide local share. The statewide local share amount of the operating costs allocation is based on the sum of the amounts determined by multiplying for each unit 6.06 mills times the unit's property fiscal capacity.

**\$15654. School administrative unit state and local contributions to the per pupil guarantee**

1. Unit's local share percentage. For each school administrative unit, the commissioner shall annually determine the unit's local share percentage of the per pupil guarantee. Except as described in subsection 2, the local share percentage of the per pupil guarantee is the product of the amounts in paragraphs A and B:

A. The school administrative unit's weighted relative fiscal capacity, as defined in section 15657; and

B. A statewide adjustment factor to be established annually by the commissioner.

2. Special cases. Special cases for the local share percentage of the per pupil guarantee are as follows.

A. The local share percentage for a school administrative district or a community school district is calculated as a weighted average of the local share percentages of each member municipality, as if each member municipality were a separate school administrative unit. The weight for each municipality is the proportion of the district's subsidizable students who reside in the municipality.

B. The local share percentage for a school administrative unit or a municipality in a school administrative district

or a community school district may not exceed 100%. If the local share percentage calculation is performed for a municipality in accordance with paragraph A, then the local share percentage for the municipality may not exceed 100%.

3. School administrative unit; contribution. For each school administrative unit, the commissioner shall annually determine the following.

A. The school administrative unit local contribution to the per pupil guarantee is the product of the per pupil guarantee and the school administrative unit's local share percentage of the per pupil guarantee.

B. The school administrative unit state contribution to the per pupil guarantee is the per pupil guarantee less the school administrative unit local contribution to the per pupil guarantee.

**\$15655. Allocation for per pupil guarantee**

1. School administrative unit; allocation; local share; state share. For each school administrative unit, the commissioner shall annually determine the following.

A. The school administrative unit's total allocation for the per pupil guarantee is the product determined by multiplying the per pupil guarantee by the number of subsidizable pupils in the unit.

B. The school administrative unit's local share of the allocation for the per pupil guarantee is the product determined by multiplying the school administrative unit local contribution to the per pupil guarantee and the number of subsidizable pupils in the unit.

C. Except as described in paragraph D, the school administrative unit's state share of the allocation for the per pupil guarantee is the amount in paragraph A less the amount in paragraph B.

D. If a school administrative unit chooses to raise less than 100% of its local share of the allocation for the per pupil guarantee, then the State shall contribute the same percentage of the state share as the reduced local share, as computed by the commissioner.

2. Statewide allocation; local share; state share. The commissioner shall annually determine the following.

A. The statewide total allocation for the per pupil guarantee is the sum of the total allocation for the per pupil guarantee for all school administrative units.

B. The statewide local share of the allocation for the per pupil guarantee is the sum of the local share allocation for the per pupil guarantee for all school administrative units.

C. The statewide state share of the allocation for the per pupil guarantee is the sum of the state share allocation for the per pupil guarantee for all school administrative units.

**§15656. Pupil counts**

For each school administrative unit, the number of subsidizable pupils is the average number of subsidizable students in that school administrative unit on April 1st and October 1st of the most recent calendar year prior to the year of funding.

**§15657. Weighted relative property fiscal capacity**

For each school administrative unit, the commissioner shall annually determine the unit's weighted relative fiscal capacity. This determination is the result of the following steps.

1. **Fiscal capacity.** The local per pupil property fiscal capacity divided by the statewide per pupil property fiscal capacity as computed by the commissioner is multiplied by a property weight of 0.85.

2. **Local median household income.** The most recent local median household income is divided by the statewide average median household income. That amount is divided by the normalized regional cost adjustment as defined in section 15652, subsection 4. The final result is multiplied by an income weight of 0.15. The department shall use local median household income data, updated annually from the Federal Decennial Census. The department shall contract for the acquisition of annual normalized regional cost adjustment data, based on the National Chamber of Commerce model.

3. **Weighted relative property fiscal capacity.** The results of subsection 1 and subsection 2 are added and the sum represents the weighted relative property fiscal capacity.

**§15658. Relationship to the School Finance Act of 1985**

The provisions of chapter 606 apply except as described in this section.

1. **Operating costs mill rate.** The operating costs mill rate, as described in chapter 606, is in effect for the limited purposes of determining the state and local shares of each school administrative unit's program costs allocation and its debt service allocation, and for determining the amount required to provide the statewide state share of the allocation for the per pupil guarantee. For each individual school administrative unit, the amounts described in section 15655, subsection 1 are used rather than the amounts in section 15608, subsection 1; section 15609, subsection 1, paragraph A; and section 15610, subsection 1, paragraph A.

**§15659. Hardship cushion**

The following hardship cushion is established for fiscal year 1996-97.

1. **Subsidy change.** A subsidy change from fiscal year 1995-96 to fiscal year 1996-97 is calculated for each school administrative unit as the amount in paragraph A less the amount in paragraph B:

A. The State's share for fiscal year 1996-97 for the allocation of the per pupil guarantee as determined in this chapter, plus the State's share for program costs and the minimum subsidy allocation as determined in chapter 606, less subsidies provided for bus purchases, divided by the subsidizable pupils, as defined in this chapter; and

B. The State's share for fiscal year 1995-96 of the foundation allocation, plus the minimum subsidy allocation and the fiscal year 1995-96 cushion, less subsidies provided for bus purchases, divided by the number of subsidizable pupils as determined under section 15656.

2. **Cushion-adjusted loss.** If the subsidy change calculated in subsection 1 represents a loss from fiscal year 1995-96 to fiscal year 1996-97 that exceeds 5% of the amount in subsection 1, paragraph B multiplied by the subsidizable pupils for the most recent year, a hardship cushion is provided to ensure that the cushion-adjusted loss, with the amount of the cushion added to the amount in subsection 1, paragraph A, is a 5% loss.

3. **Maximum allowable percentage of gain.** The department shall determine a maximum allowable percentage of gain from fiscal year 1995-96 to fiscal year 1996-97. The fiscal year 1996-97 subsidy for a school administrative unit calculated in accordance with subsection 1, paragraph A that exceeds the maximum allowable percentage of gain must be reduced by an amount

sufficient to ensure that the unit's gain does not exceed the maximum allowable percentage of gain. The statewide total of the reduced subsidies obtained in this manner is used to fund the cushion amounts described in subsection 2.

Sec. Z-2. Effective date. This Part takes effect July 1, 1996.

**PART AA**

**Sec. AA-I. Supplemental appropriations from the General Fund.**

There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the following sums.

	1995-96	1996-97
--	---------	---------

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

Accounts and Control - Bureau of

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$46,569	\$50,102

Provides for the appropriation of funds for the transfer of one Auditor III position from the Division of Financial and Personnel Services, Other Special Revenue account.

Buildings and Grounds Operations

Positions - Legislative Count	(3.0)	
Personal Services		73,695

Provides for the appropriation of funds through a transfer of positions from Pineland Center. The positions are one Building Maintenance Supervisor position, one Carpenter position and one Plant Maintenance Engineer III position.

Financial and Personnel Services -

Division of

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(57,265)	(58,935)

Provides for the deappropriation of funds from the transfer of one Chief Accountant position to the division's dedicated account.

Retirement - Federal Recovery

All Other		6,650,000
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Provides for the appropriation of funds to comply with an audit finding regarding excess retirement withheld from federal funds.

Taxation - Bureau of

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(41,261)	(42,607)

Provides for the deappropriation of funds through the elimination of one Clerk Typist I position and one Receptionist position no longer required.

**DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES  
TOTAL**

	(51,957)	6,672,255
--	----------	-----------

**AUDIT, DEPARTMENT OF**

Audit - Departmental Bureau

Capital Expenditures	22,000	15,000
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Provides for the appropriation of funds for 10 laptop computers.

**DEPARTMENT OF AUDIT  
TOTAL**

	22,000	15,000
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50

**CONSERVATION, DEPARTMENT OF**

Parks - General Operations

All Other 300,000 360,000

Provides for the appropriation of funds for the replacement of operating costs of the state park system.

**DEPARTMENT OF CONSERVATION**

**TOTAL** 300,000 360,000

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

Administration - Economic and Community Development

All Other 250,000 250,000

Provides for the appropriation of matching funds for the continued support of the Loring Development Authority of Maine.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

**TOTAL** 250,000 250,000

**EDUCATION, DEPARTMENT OF**

Blind and Visually Impaired - Division for the

All Other 416,825 416,825

Provides for the appropriation of funds transferred from the Rehabilitation Services program to the Blind and Visually Impaired program to provide for a required federal grant award match.

Education in Unorganized Territory

Capital Expenditures 2,200 2,200

Provides for the appropriation of funds for the purchase of snowblower attachments for the lawn and garden tractors at the Connor School and Rockwood School.

Governor Baxter School for the Deaf

Positions - Legislative Count (1.0) (1.0)  
Positions - Other Count (-1.0) (-1.0)

Provides for the appropriation of funds to increase one Light Equipment Operator position from 48 weeks to 52 weeks and decrease one Custodial Worker I position's weekly hours from 35 hours to 30 hours.

Preschool Handicapped

All Other 652,192 671,758

Provides for the appropriation of funds to support childfind provisions of location, identification and evaluation of children from birth to age 6, and the provision of free, appropriate public education services for children identified as eligible for these services.

Rehabilitation Services

All Other (416,825) (416,825)

Provides for the deappropriation of funds to transfer Rehabilitation Services funds to the Division for the Blind and

2	Visually Impaired to provide for a required federal grant match.		
4			
6	<b>DEPARTMENT OF EDUCATION</b>		
	<b>TOTAL</b>	654,392	673,958
8	<b>EXECUTIVE DEPARTMENT</b>		
10	Driver Education and Evaluation Program - Substance Abuse		
12			
14	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	51,670	50,469
	All Other	(51,670)	(50,469)
16			
18	<b>TOTAL</b>	-0-	-0-
20	Provides for the appropriation of funds for one Alcoholism Regional Planning Coordinator position through the transfer of funds from All Other to Personal Services.		
22			
24	Office of State Quality Management		
26			
28	Positions - Legislative Count	(-2.0)	(-2.0)
30	Personal Services	17,900	
32			
34	Provides for the elimination of one Executive Director position and one Administrative Assistant position due to the elimination of the Office of State Quality Management. Also provides funds for accumulated vacation pay and unemployment costs resulting from a layoff.		
36			
38			
40			
42			
44			
46	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	17,900	-0-
48	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
50	Administration - Human Services		

# HOUSE AMENDMENT

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(26,105)	(26,971)
4			
6	Provides for the deappropriation of funds to transfer one Clerk Typist III position to the Regional Administration account.		
8			
10	Administration - Regional - Human Services		
12			
14	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	26,105	26,971
16			
18	Provides for the appropriation of funds to transfer one Clerk Typist III position from the Bureau of Administration account and to reclassify the position from Clerk Typist III to Account Clerk II.		
20			
22			
24			
26	Elder and Adult Services - Bureau of		
28	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	107,955	107,955
30	All Other	35,949	35,949
32	<b>TOTAL</b>	143,904	143,904
34	Provides for the appropriation of funds for one Director, Division of Residential Care position, one Medical Social Worker Consultant position and one Clerk Typist III position being transferred from the Medical Care Administration account.		
36			
38			
40			
42			
44			
46	Elder and Adult Services - Bureau of		
	All Other	60,000	60,000
48			
50	Provides for the appropriation of funds for		

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	regional adult services		
4	previously funded through the		
	Bureau of Child and Family		
	Services.		
6	Health - Bureau of		
8	All Other	278,421	
10	Provides for the		
12	appropriation of funds to		
14	plan, implement and evaluate		
16	a pilot project for the		
18	Healthy Start Program for		
20	Maine as detailed in the		
	November 1994 Healthy Start		
	Task Force study. This		
	amount delays the start-up of		
	this pilot project to January		
	1997.		
22	Intermediate Care - Payments to		
	Providers		
24	All Other	(85,062)	(89,315)
26	Provides for the		
28	deappropriation of funds		
30	through improved quality of		
32	care and greater capacity to		
	detect and prevent		
	inappropriate services.		
34	Medical Care - Payments to Providers		
36	All Other	(42,658)	(44,791)
38	Provides for the		
40	deappropriation of funds		
42	through improved quality of		
44	care and greater capacity to		
	detect and prevent		
	inappropriate services.		
46	Medical Care Administration		
48	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	60,000	63,000
	All Other	20,000	21,000

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	TOTAL	80,000	84,000
4	Provides for the		
6	appropriation of funds for		
8	one part-time Physician		
	position, Medical Director of		
	the bureau's quality		
	assurance programs.		
10	Medical Care Administration		
12	Positions - Legislative Count	(1.0)	(1.0)
14	Personal Services	35,800	37,590
16	All Other	11,920	12,516
	TOTAL	47,720	50,106
18	Provides for the		
20	appropriation of funds for		
22	one Quality Assurance		
	Supervisor position for the		
	Medicaid managed care		
	initiative.		
24	Medical Care Administration		
26	Positions - Legislative Count	(-3.0)	(-3.0)
28	Personal Services	(107,955)	(107,955)
30	All Other	(35,949)	(35,949)
32	TOTAL	(143,904)	(143,904)
34	Provides for the		
36	deappropriation of funds for		
38	the transfer of one Director,		
40	Division of Residential Care		
42	position, one Medical Social		
	Worker Consultant position		
	and one Clerk Typist III		
	position to the Bureau of		
	Elder and Adult Services		
	account.		
44	Medical Care Administration		
46	All Other	(60,000)	(60,000)
48	Provides for the		
50	deappropriation of funds by		
	reducing the unit cost and		

**HOUSE AMENDMENT**

2	total number of nursing home preadmission assessments.		
4	<b>DEPARTMENT OF HUMAN SERVICES</b>		
6	<b>TOTAL</b>	-0-	278,421
8	<b>INLAND FISHERIES AND WILDLIFE,</b>		
10	<b>DEPARTMENT OF</b>		
12	Administrative Services - Inland Fisheries and Wildlife		
14	Personal Services	3,148	5,109
16	Provides for the		
18	appropriation of funds to		
20	reorganize one Personnel		
22	Assistant position to one		
24	Personnel Specialist position.		
26	Fisheries and Hatcheries Operations		
28	Positions - Legislative Count	(1.0)	(2.0)
30	Positions - Other Count	(-1.0)	(-2.0)
32	Personal Services	11,895	24,017
34	All Other		(11,403)
36	<b>TOTAL</b>	11,895	12,614
38	Provides for the		
40	appropriation of funds to		
42	increase one Fish Culturist		
44	position from seasonal to		
46	year-round in fiscal year		
48	1995-96 and fiscal year		
50	1996-97 and to increase one		
	Fish Culturist position from		
	seasonal to year-round in		
	fiscal year 1996-97.		
	Fisheries and Hatcheries Operations		
	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	43,431	44,920
	All Other	(43,431)	(44,920)
	<b>TOTAL</b>	-0-	-0-
	Provides for the		

# HOUSE AMENDMENT

2	appropriation of funds for		
4	the General Fund matching		
6	portion to continue 3		
8	full-time Fish and Wildlife		
10	Technician positions through		
12	a line category transfer.		
14	The positions were originally		
16	approved through fiscal year		
18	1994-95 by Public Law 1993,		
20	chapter 707, Part A.		
22	Public Information and Education,		
24	Division of		
26	All Other	(13,000)	
28	Capital Expenditures	13,000	
30	<b>TOTAL</b>	-0-	
32	Provides for the		
34	appropriation of funds		
36	through a line category		
38	transfer for acquisition of a		
40	computer system for use in		
42	circulation and subscription		
44	activities of the Maine Fish		
46	and Wildlife Magazine.		
48	Public Information and Education,		
50	Division of		
	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(18,377)	(17,723)
	Provides for the		
	deappropriation of funds		
	through the transfer of one		
	seasonal Gamekeeper position		
	to the Other Special Revenue		
	fund of this program.		
	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
	<b>TOTAL</b>	(3,334)	-0-
	<b>LABOR, DEPARTMENT OF</b>		
	Twelve County SDA - Job Training		
	Partnership Program		

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(59,777)	(58,980)
	All Other	(4,364)	(4,409)
4			
	TOTAL	(64,141)	(63,389)

6 Provides for the  
8 deappropriation of funds  
10 through the transfer of the  
12 Maine Conservation Corps,  
14 including one Director, Maine  
Conservation Corps position,  
to its own Maine Conservation  
Corps program, General Fund.

16 Maine Conservation Corps

18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	59,777	58,980
20	All Other	4,364	4,409
22			
	TOTAL	64,141	63,389

24 Provides for the  
26 appropriation of funds  
through the transfer of the  
28 Maine Conservation Corps,  
including one Director, Maine  
30 Conservation Corps position,  
to its own Maine Conservation  
32 Corps program from the Twelve  
County SDA - Job Training  
34 Partnership Program, General  
Fund.

36	DEPARTMENT OF LABOR		
	TOTAL	-0-	-0-

38 LIBRARY, MAINE STATE

40 Library Development Services

42	Personal Services	1,352	1,495
44	All Other	(1,352)	(1,495)
46			
	TOTAL	-0-	-0-

48 Provides for the  
50 appropriation of funds for  
the continuation of approved

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	reclassification and range changes.		
4	Library Development Services		
6	Personal Services	2,982	4,914
	All Other	(2,982)	(4,914)
8			
	TOTAL	-0-	-0-

10 Provides for the  
12 appropriation of funds for  
the continuation of approved  
14 reclassification and range  
changes.

16 MAINE STATE LIBRARY

18	TOTAL	-0-	-0-
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20 MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OF

24 Administration - Mental Health  
and Mental Retardation

26	Positions - Legislative Count	(3.0)	(7.0)
	Personal Services	112,000	227,000
28	All Other	105,000	105,000
	Capital Expenditures	111,200	50,000
30			
	TOTAL	328,200	382,000

32 Provides for the  
34 appropriation of funds to  
increase the department's  
36 central program management  
capacity in order to  
38 establish the necessary  
automation system essential  
for the Augusta Mental Health  
Institute, Portland and the  
42 Department of Mental Health  
and Mental Retardation  
44 community consent decree  
compliance. New positions  
46 recommended include one  
Systems Analyst position, one  
48 Information Systems Support  
Specialist position and one  
50 Data Communication Technician



2 position in fiscal year  
 1995-96 and one Programmer  
 4 position, one Management  
 Analyst I position, one Staff  
 6 Development Specialist  
 position and one Data Control  
 8 Specialist position in fiscal  
 year 1996-97.

10 Administration - Mental Health  
 and Mental Retardation

12 Positions - Legislative Count (-1.0) (-1.0)  
 14 Personal Services (100,000) (100,000)

16 Provides for the  
 18 deappropriation of funds by  
 eliminating one Associate  
 20 Commissioner of Programs  
 position and reappropriating  
 22 funds in order to meet the  
 terms of the Augusta Mental  
 24 Health Institute consent  
 decree.

26 Office of Advocacy - Mental  
 Health and Mental Retardation

28 Positions - Legislative Count (-8.5) (-8.5)  
 30 Personal Services (456,617) (453,803)  
 All Other 321,827 321,185

32 TOTAL (134,790) (132,618)

34 Provides for the  
 36 deappropriation of funds by  
 reducing the Office of  
 38 Advocacy through the  
 elimination of 8.5 Advocate  
 40 positions, reducing  
 contracting services and  
 42 reappropriating funds in  
 order to meet the terms of  
 44 the Augusta Mental Health  
 Institute consent decree.

46 Disproportionate Share - Augusta  
 48 Mental Health Institute

50 Personal Services (936,189)

**HOUSE AMENDMENT**

2 All Other (18,569)

4 TOTAL (954,758)

6 Provides for the  
 8 deappropriation of funds to  
 close the geropsychiatric  
 10 unit on July 1, 1996,  
 eliminating 39 positions, and  
 12 an admissions unit on March  
 1, 1997, eliminating 109  
 14 positions, contingent upon  
 expanded community  
 16 development. A total of 148  
 Other Special Revenue  
 18 headcount would be eliminated.  
 Positions are on file with  
 the Bureau of the Budget.

20 Disproportionate Share - Augusta  
 22 Mental Health Institute

24 Personal Services (679,535) (679,535)  
 All Other (20,465) (20,465)

26 TOTAL (700,000) (700,000)

28 Provides for the  
 30 deappropriation of funds by  
 eliminating 43.5 Other  
 32 Special Revenue positions  
 within the hospital to  
 34 reappropriate funds to expand  
 community mental health  
 36 services in compliance with  
 the Augusta Mental Health  
 38 Institute consent decree.  
 Positions are on file with  
 the Bureau of the Budget.

40 Disproportionate Share - Augusta  
 42 Mental Health Institute

44 Personal Services (214,351) (453,831)

46 Provides for the  
 48 deappropriation of funds due  
 to the closing of one  
 50 long-stay unit in January  
 1996. Position headcounts

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	are in Other Special Revenue and on file with the Bureau of the Budget.		
4			
6	Disproportionate Share - Bangor Mental Health Institute		
8	Personal Services	(119,168)	(250,295)
	All Other	(27,525)	(65,398)
10	TOTAL	(146,693)	(315,693)
12	Provides for the		
14	deappropriation of funds from		
16	the closing of one long-term		
18	psychiatric unit in January		
20	1996. Position headcounts are		
	in Other Special Revenue and		
	on file with the Bureau of		
	the Budget.		
22	Freeport Towne Square		
24	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	936,315	904,493
26	All Other	87,293	88,480
	Capital Expenditures	3,500	
28	TOTAL	1,027,108	992,973
30	Provides for the		
32	appropriation of funds		
34	through the transfer of 23		
	positions from the Pineland		
36	Center to establish the		
	Freeport Towne Square as a		
38	separate organizational		
40	structure. Positions are on		
	file with the Bureau of the		
	Budget.		
42	Medicaid Services -		
44	Mental Retardation		
46	All Other	509,285	1,459,447
48	Provides for the		
50	appropriation of funds for		
	seed for additional waiver		
	slots for class members,		

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Department of Mental Health and Mental Retardation community consent decree, in the home and community-based waiver program.		
4			
6	Medicaid Services -		
8	Mental Retardation		
10	All Other	(1,644,790)	(3,378,399)
12	Provides for the		
14	deappropriation of funds by		
16	eliminating cost-of-living		
18	adjustments in order to		
	reappropriate funds to meet		
	the terms of the community		
	consent decree.		
20	Medicaid Services -		
22	Mental Retardation		
24	All Other	1,400,000	3,700,000
26	Provides for the		
28	appropriation of funds due to		
	the savings from the		
	downsizing of Pineland Center.		
30	Mental Health Services -		
32	Child Medicaid		
34	All Other	206,899	218,071
36	Provides for the		
38	appropriation of funds for		
40	the state match for 15		
	children with mental		
	retardation to be included in		
	the Medicaid home and		
	community-based waiver.		
42	Mental Health Services -		
44	Child Medicaid		
46	All Other	(119,787)	(131,864)
48	Provides for the		
50	deappropriation of funds by		
	eliminating cost-of-living		

# HOUSE AMENDMENT

2 adjustments in fiscal year  
 3 1995-96 in order to  
 4 reappropriate funds for the  
 5 state match of a federal  
 6 grant and seed for the home  
 7 and community-based services  
 8 waiver for 15 identified  
 9 children.

10 Mental Health Services -  
 11 Community Medicaid

12 All Other 226,020 1,546,320

13 Provides for the  
 14 appropriation of Medicaid  
 15 seed funds for the  
 16 development of necessary  
 17 services for class members in  
 18 the Augusta Mental Health  
 19 Institute consent decree.

20 Mental Health Services -  
 21 Community Medicaid

22 All Other (273,692)

23 Provides for the  
 24 deappropriation of funds by  
 25 eliminating cost-of-living  
 26 adjustments in fiscal year  
 27 1996-97 in order to expand  
 28 community mental health  
 29 services in compliance with  
 30 the Augusta Mental Health  
 31 Institute consent decree.

32 Mental Health Services -  
 33 Community Medicaid

34 All Other 361,044 769,524

35 Provides for the  
 36 appropriation of funds from  
 37 savings from the closing of  
 38 one long-stay unit at the  
 39 Augusta Mental Health  
 40 Institute and one long-term  
 41 psychiatric unit at the  
 42 Bangor Mental Health

2 Institute in January 1996 to  
 3 continue community  
 4 development.

5 Mental Health Services -  
 6 Community Medicaid

7 All Other 500,000

8 Provides for the  
 9 appropriation of funds for  
 10 "bridging" dollars to allow  
 11 for the development of acute  
 12 community hospital  
 13 psychiatric beds.

14 Mental Health Services - Children

15 All Other 450,000 450,000

16 Provides for the  
 17 appropriation of state  
 18 matching funds for building a  
 19 comprehensive system of care  
 20 for children with severe  
 21 emotional disturbance in a 4  
 22 county area of northern Maine.

23 Mental Health Services - Children

24 All Other (423,594) (467,518)

25 Provides for the  
 26 deappropriation of funds by  
 27 eliminating cost-of-living  
 28 adjustments for fiscal year  
 29 1995-96 in order to  
 30 reappropriate funds for the  
 31 state match on a federal  
 32 grant and seed for the home  
 33 and community-based services  
 34 waiver for 15 identified  
 35 children.

36 Mental Health Services - Community

37 All Other 1,049,687 2,656,355

38 Provides for the  
 39 appropriation of non-Medicaid

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 seed funds for the  
 3 development of necessary  
 4 services for class members in  
 5 the Augusta Mental Health  
 6 Institute consent decree.

8 Mental Health Services - Community

10 All Other (1,075,707) (2,274,225)

12 Provides for the  
 13 deappropriation of funds by  
 14 reducing outpatient services  
 15 and contracted community  
 16 inpatient services and  
 17 eliminating cost-of-living  
 18 adjustments for fiscal year  
 19 1996-97 in order to  
 20 reappropriate funds to expand  
 21 community mental health  
 22 services in compliance with  
 23 the Augusta Mental Health  
 24 Institute consent decree.

26 Mental Retardation Services -  
 Community

28 Positions - Legislative Count (25.0) (25.0)  
 Personal Services 792,953 963,726  
 30 All Other 495,047 1,500,000  
 Capital Expenditures 12,000

32 TOTAL 1,300,000 2,463,726

34 Provides for the  
 35 appropriation of funds to  
 36 meet the terms of the  
 37 community consent decree,  
 38 including staffing, computer  
 39 equipment, crisis capacity  
 40 and community services.  
 41 Positions are on file with  
 42 the Bureau of the Budget.

44 Mental Retardation Services - Community

46 All Other (371,394) (762,845)

48 Provides for the  
 50 deappropriation of funds to

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2 eliminate cost-of-living  
 3 adjustments in order to  
 4 reappropriate funds to meet  
 5 the terms of the community  
 6 consent decree.

8 Pineland Center

10 Positions - Legislative Count (-23.0) (-23.0)  
 Personal Services (936,315) (904,493)  
 All Other (87,293) (88,480)  
 12 Capital Expenditures (3,500)

14 TOTAL (1,027,108) (992,973)

16 Provides for the  
 17 deappropriation of funds to  
 18 establish Freeport Towne  
 19 Square as a separate  
 20 organizational structure  
 21 through a transfer to a new  
 22 account.

24 Pineland Center

26 Positions - Legislative Count (-3.0)  
 Personal Services (73,695)

28 Provides for the  
 29 deappropriation of funds  
 30 through a transfer of  
 31 positions to the Bureau of  
 32 General Services, Department  
 33 of Administrative and  
 34 Financial Services.

36 Pineland Center

38 Positions - Legislative Count (-57.5) (-183.0)  
 Personal Services (2,346,533) (6,303,004)  
 All Other (200,000) (400,000)

42 TOTAL (2,546,533) (6,703,004)

44 Provides for the  
 45 deappropriation of funds due  
 46 to the downsizing of Pineland  
 47 Center. Positions are on file  
 48 with the Bureau of the Budget.

50

**HOUSE AMENDMENT**

DEPARTMENT OF MENTAL HEALTH  
AND MENTAL RETARDATION

TOTAL (1,146,504) (3,076,699)

SCIENCE AND TECHNOLOGY FOUNDATION,  
MAINE

Maine Science and Technology  
Foundation

All Other 400,000 400,000

Provides for the appropriation of funds for the Maine Science and Technology Foundation investment fund.

MAINE SCIENCE AND TECHNOLOGY  
FOUNDATION

TOTAL 400,000 400,000

MAINE TECHNICAL COLLEGE SYSTEM, BOARD  
OF TRUSTEES OF THE

Maine Technical College System -  
Maine Quality Centers

All Other 2,000,000 1,500,000

Provides for the appropriation of funds for continued development of the Maine Quality Centers.

BOARD OF TRUSTEES OF THE MAINE  
TECHNICAL COLLEGE SYSTEM

TOTAL 2,000,000 1,500,000

SECTION  
TOTAL APPROPRIATIONS

2,442,497 7,072,935

Sec. AA-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

1995-96 1996-97

AGRICULTURE, FOOD AND RURAL

RESOURCES, DEPARTMENT OF

Administration - Agriculture

Personal Services (90,000) (90,000)  
All Other (74,347) (71,201)

TOTAL (164,347) (161,201)

Provides for the deallocation of funds to establish the temporary emergency food assistance program, TEFAP, as part of a reorganization to more accurately reflect program operations.

Food Assistance Program

Personal Services 90,000 90,000  
All Other 74,347 71,201

TOTAL 164,347 161,201

Provides for the allocation of funds to establish the temporary emergency food assistance program, TEFAP, as part of a reorganization to more accurately reflect program operations.

Pesticides Control - Board of

Capital Expenditures 15,000 13,750

Provides for the allocation of funds to purchase geographical positioning system equipment and laptop computers.

DEPARTMENT OF AGRICULTURE, FOOD  
AND RURAL RESOURCES

TOTAL 15,000 13,750

ARTS COMMISSION, MAINE

Arts - Sponsored Program

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	3,441	5,178
	All Other	(3,441)	(5,178)
4	Provides for the allocation of funds for the continuation of approved reclassification and range changes.		
6			
8			
10	<b>MAINE ARTS COMMISSION</b>		
	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
12	<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
14	Atlantic Sea Run Salmon Commission		
16	All Other	55,709	56,307
18	Provides for the allocation of funds to provide for the restoration of lost populations and rehabilitation of depleted populations of Atlantic salmon.		
20			
22			
24			
26	<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
	<b>TOTAL</b>	<u>55,709</u>	<u>56,307</u>
28	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
30	Administration - Attorney General		
32			
34	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(266,620)	(272,201)
	All Other	(13,636)	(13,866)
36			
	<b>TOTAL</b>	<u>(280,256)</u>	<u>(286,067)</u>
38	Provides for the transfer of the entire federally funded Department of Labor legal services program, including 3 Assistant Attorney General positions, one Senior Legal Secretary position and one Clerk Stenographer III position from a federal fund account to the Other Special Revenue fund account to		
40			
42			
44			
46			
48			

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	accurately reflect the cost of the program.		
4	Human Services Division		
6	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(47,392)	(48,906)
	All Other	47,392	48,906
8			
10	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
12	Provides for the transfer of funds from Personal Services to All Other for the purposes of contracting for legal services for recoveries from liable third parties and estates for medical costs per Public Law 1993, chapter 508, and for the elimination of one Assistant Attorney General position.		
14			
16			
18			
20			
22			
24	Victims' Compensation Board		
26	All Other	30,000	120,000
28	Provides for the allocation of funds for victim compensation payments from a federal matching grant.		
30			
32			
34	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
	<b>TOTAL</b>	<u>(250,256)</u>	<u>(166,067)</u>
36	<b>CONSERVATION, DEPARTMENT OF</b>		
38	Administration - Forestry		
40	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(13,009)	(12,589)
42	Provides for the deallocation of funds through the transfer of one part-time Laborer I position to the Division of Forest Fire Control program, Federal Expenditure Fund and one part-time Laborer I position to the Insect and		
44			
46			
48			
50			

# HOUSE AMENDMENT

2	Disease Management program, Federal Expenditure Fund.		
4	Administrative Services - Conservation		
6	All Other	20,244	20,244
8	Provides for the allocation of funds for training and the purchase of systems software for the programming of large departmental databases to assist users of the information systems.		
16	Administrative Services - Conservation		
18	All Other	37,971	40,435
20	Capital Expenditures	2,500	
22	TOTAL	40,471	40,435
24	Provides for the allocation of funds to assist the department in programming and maintaining its computer system.		
28	Forest Fire Control - Division of		
30	Positions - Other Count	(0.5)	(0.5)
32	Personal Services	6,504	6,294
34	Provides for the allocation of funds through the transfer of one part-time Laborer I position from the Administration - Forestry program, Federal Expenditure Fund.		
42	Forest Planning, Evaluation and Research		
44	Positions - Other Count	(-0.5)	(-0.5)
46	Personal Services	(14,757)	(15,248)
48	All Other	(5,651)	(5,904)
50	TOTAL	(20,408)	(21,152)

# HOUSE AMENDMENT

2	Provides for the deallocation of funds through the transfer of one part-time Clerk Typist II position to the Policy Planning and Information program, Federal Expenditure Fund.		
8	Insect and Disease Management		
10	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	6,505	6,295
14	Provides for the allocation of funds through the transfer of one part-time Laborer I position from the Administration - Forestry program, Federal Expenditure Fund.		
22	Policy Planning and Information		
24	Positions - Other Count	(0.5)	(0.5)
26	Personal Services	14,757	15,248
28	All Other	5,651	5,904
30	TOTAL	20,408	21,152
32	Provides for the allocation of funds through the transfer of one part-time Clerk Typist II position from the Forest Planning, Evaluation and Research program, Federal Expenditure Fund.		
38	<b>DEPARTMENT OF CONSERVATION</b>		
40	<b>TOTAL</b>	60,715	60,679
42	<b>CORRECTIONS, DEPARTMENT OF</b>		
44	Administration - Corrections		
46	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	38,704	38,888
50	All Other	11,296	11,112
	TOTAL	50,000	50,000

# HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Provides for the allocation of funds for the transfer of one Management Analyst II position from the Justice - Planning, Projects and Statistics program.		
4			
6			
8	Justice - Planning, Projects and Statistics		
10			
12	Positions - Other Count	(-1.0)	(-1.0)
14	Personal Services	(38,704)	(38,888)
16	All Other	(11,296)	(11,112)
18	TOTAL	<u>(50,000)</u>	<u>(50,000)</u>
20	Provides for the deallocation of funds through the transfer of one Management Analyst II position and associated support costs to the Administration - Corrections program.		
22			
24			
26	<b>DEPARTMENT OF CORRECTIONS</b>		
28	TOTAL	<u>-0-</u>	<u>-0-</u>
30	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
32	Office of Community Development		
34	Personal Services	88,600	93,825
36	Provides for the allocation of funds in Personal Services for legislatively authorized positions. Funding levels vary from year to year in regard to the matching ratio of federal funds and Other Special Revenue funds.		
38			
40			
42			
44	Economic Conversion Division		
46	Positions - Other Count	(1.0)	
48	Personal Services	45,000	
50	All Other	5,055,000	
	TOTAL	<u>5,100,000</u>	

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Provides for allocation of Department of Defense funds for one Development Project Officer position, operating expenses and grant funds.		
4			
6			
8	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
10	TOTAL	<u>5,188,600</u>	<u>93,825</u>
12	<b>EDUCATION, DEPARTMENT OF</b>		
14	Blind and Visually Impaired - Division for the		
16	All Other	300,000	400,000
18	Provides for the allocation of funds for grant awards.		
20			
22	Division of Instruction		
24	All Other	1,396,283	2,498,675
26	Capital Expenditures		18,000
28	TOTAL	<u>1,396,283</u>	<u>2,516,675</u>
30	Provides for the allocation of funds into All Other and Capital Expenditures line categories.		
32			
34	Division of Instruction		
36	Positions - Other Count	(-5.0)	(-5.0)
38	Personal Services	(218,289)	(217,296)
40	All Other	(66,904)	(68,480)
42	TOTAL	<u>(285,193)</u>	<u>(285,776)</u>
44	Provides for the transfer of all allocations and authorized positions to the Division of Special Services program in order to properly align the account for administrative and programmatic purposes.		
46			
48			
50			

**HOUSE AMENDMENT**



2	Division of Instruction		
4	Positions - Other Count	(-1.0)	(-1.0)
4	Personal Services	(47,621)	(46,963)
6	All Other	(1,572)	(1,550)
8	TOTAL	(49,193)	(48,513)
10	Provides for the transfer of all allocations and authorized positions to the Division of Special Services program in order to properly align the account for administrative and programmatic purposes.		
18	Rehabilitation Services		
20	All Other	197,251	410,290
22	Provides for the allocation of funds in All Other.		
24	Rehabilitation Services		
26	All Other	(147,800)	(147,800)
28	Capital Expenditures	147,800	147,800
30	TOTAL	-0-	-0-
32	Provides for the allocation of funds through a line category transfer from All Other to Capital Expenditures for office equipment in 10 offices across the State.		
38	School to Work Transition		
40	All Other	2,000,000	1,000,000
42	Provides for the allocation of funds for school-to-work opportunities grants to educational institutions.		
48	Division of Special Services		
50	Positions - Other Count	(1.0)	(1.0)

**HOUSE AMENDMENT**

2	Personal Services	47,621	46,963
2	All Other	1,572	1,550
4	TOTAL	49,193	48,513
6	Provides for the allocation of funds through the transfer of all allocations and positions from the Division of Instruction program in order to properly align the account for administrative and programmatic purposes.		
16	Division of Special Services		
18	Positions - Other Count	(5.0)	(5.0)
18	Personal Services	218,289	217,296
20	All Other	66,904	68,480
22	TOTAL	285,193	285,776
24	Provides for the transfer of all allocations and positions from the Division of Instruction program in order to properly align the account for administrative and programmatic purposes.		
32	Division of Special Services		
34	All Other	120,000	150,000
34	Capital Expenditures	30,000	
36	TOTAL	150,000	150,000
38	Provides for the allocation of additional Maine Consumer Information and Technology Exchange, CITE, funds in All Other for increased grant awards and in Capital Expenditures for augmentative devices.		
48	<b>DEPARTMENT OF EDUCATION</b>		
48	TOTAL	4,043,534	4,476,965
50	<b>ENVIRONMENTAL PROTECTION,</b>		

**HOUSE AMENDMENT**

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DEPARTMENT OF

Oil and Hazardous Materials Control

All Other 5,619 5,588

Provides for the allocation of funds for data collection and assembly, file organization and routine public assistance.

Oil and Hazardous Materials Control

Positions - Other Count (-1.0) (-1.0)  
 Personal Services (35,326) (33,198)  
 All Other (954) (896)

TOTAL (36,280) (34,094)

Provides for the allocation of funds through the transfer of one Environmental Specialist II position to the Maine Environmental Protection Fund program, Other Special Revenue fund, to support landfill remediation and closure.

Pollution Prevention

All Other 44,126 45,027  
 Capital Expenditures 3,000

TOTAL 47,126 45,027

Provides for the allocation of funds for the development and promotion of cleaner technologies in Maine and New England.

Solid Waste Management

All Other 20,750 20,895

Provides for the allocation of funds for removal notifications and removal

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

contractor certifications, and to conduct asbestos removal inspections.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL 37,215 37,416

HEALTH CARE FINANCE COMMISSION, MAINE

Health Care Finance Commission

All Other 91,953  
 Capital Expenditures 2,500

Provides for the allocation of funds from a grant for the implementation and evaluation of ambulatory patient groups as outpatient measurement and financing methodology.

MAINE HEALTH CARE FINANCE COMMISSION TOTAL

94,453

HUMAN SERVICES, DEPARTMENT OF

Administration - Human Services

All Other 938,102 1,031,912

Provides for the allocation of funds to continue a contract with the University of Southern Maine to provide training for agency personnel.

Administration - Income Maintenance

Positions - Other Count (1.0) (1.0)  
 Personal Services 23,362 23,362  
 All Other 4,000 4,000

TOTAL 27,362 27,362

Provides for the allocation of funds for the transfer of one Human Services Aide III position from the Other Special Revenue account.

2	Administration - Social Services		
4	All Other	80,000	
6	Provides for the allocation of funds for the continuance of the cross-disciplinary project demonstration grant.		
8			
10	Aid to Families With Dependent Children - Foster Care		
12			
14	All Other	164,962	169,384
16	Provides for the allocation of all requested funds as All Other expenditures.		
18			
20	Child Welfare Services		
22	All Other	100,000	100,000
24	Provides for the allocation of funds for the expansion of emergency assistance for child welfare clients, Title IV-A.		
26			
28			
30	Child Welfare Services		
32	All Other	87,016	88,990
34	Provides for the allocation of all requested funds as All Other expenditures.		
36			
38	Disability Determination - Division of		
40	All Other	60,060	61,862
42	Provides for the allocation of all requested funds as All Other expenditures.		
44			
46	Elder and Adult Services - Bureau of		
48	All Other	80,000	40,000
50	Provides for the allocation		

**HOUSE AMENDMENT**

2	of all requested funds as All Other expenditures.		
4	Elder and Adult Services - Bureau of		
6	Positions - Other Count	(2.0)	(2.0)
8	Personal Services	75,923	77,985
10	Provides for the allocation of funds for the transfer of one Health Services Consultant position and one Microbiologist position from the Bureau of Medical Services.		
12			
14	Health - Bureau of		
16			
18	All Other	38,055	37,347
20	Provides for the allocation of all requested funds as All Other expenditures.		
22			
24	Health - Bureau of		
26			
28	All Other	38,005	35,347
30	Provides for the allocation of all requested funds as All Other expenditures.		
32			
34	Health - Bureau of		
36			
38	All Other	40,612	38,009
40	Provides for the allocation of all requested funds as All Other expenditures.		
42			
44	Health - Bureau of		
46			
48	All Other	84,018	79,445
50	Provides for the allocation of all requested funds as All Other expenditures.		

**HOUSE AMENDMENT**

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2	All Other	43,802	41,200
4	Provides for the allocation of all requested funds as All Other expenditures.		
6	Health - Bureau of		
8	All Other	45,437	43,125
10	Provides for the allocation of all requested funds as All Other expenditures.		
12	Health - Bureau of		
14	Personal Services	10,000	10,000
16	All Other	4,000	4,000
18	TOTAL	<u>14,000</u>	<u>14,000</u>
20	Provides for the allocation of funds for 4 summer interns in the Maine State Government internship program and the Margaret Chase Smith Center for Public Policy in the drinking water program.		
22	Health - Bureau of		
24	All Other	37,110	32,367
26	Provides for the allocation of all requested funds as All Other expenditures.		
28	Health - Bureau of		
30	All Other	17,626	14,626
32	Provides for the allocation of all requested funds as All Other expenditures.		
34	Health - Bureau of		
36	Personal Services	3,894	3,921
38	Provides for the allocation		
40	Health - Bureau of		
42	Personal Services	3,894	3,921
44	Provides for the allocation		
46	Health - Bureau of		
48	Personal Services	3,894	3,921
50	Provides for the allocation		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	of funds to change one Public Health Educator III position to one Health Program Manager position in the immunization program.		
4	Health - Bureau of		
6	All Other	38,720	40,153
8	Provides for the allocation of all requested funds as All Other expenditures.		
10	Health - Bureau of		
12	All Other	1,001,536	1,010,042
14	Provides for the allocation of all requested funds as All Other expenditures.		
16	Health - Bureau of		
18	All Other	451,014	289,038
20	Provides for the allocation of all requested funds as All Other expenditures.		
22	Health - Bureau of		
24	All Other	3,278	3,157
26	Provides for the allocation of funds for the reorganization of one Clerk Typist II position to one Clerk Typist III position in the ASSIST program.		
28	Health - Bureau of		
30	Personal Services	4,792	4,614
32	Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12		
34	Health - Bureau of		
36	Personal Services	4,792	4,614
38	Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12		
40	Health - Bureau of		
42	Personal Services	4,792	4,614
44	Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12		
46	Health - Bureau of		
48	Personal Services	4,792	4,614
50	Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12		

2	hours per week in the ASSIST program.		
4	Intermediate Care - Payments to Providers		
6	All Other	(127,975)	(134,374)
8	Provides for the deallocation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.		
10			
12			
14			
16	Maternal and Child Health		
18	All Other	163,795	168,873
20	Provides for the allocation of all requested funds as All Other expenditures.		
22			
24	Maternal and Child Health		
26	All Other	4,929	
28	Provides for the allocation of federal special project funds for the continuation of home visitations for the at-risk families initiative.		
30			
32			
34	Medical Care - Payments to Providers		
36	All Other	(64,179)	(67,388)
38	Provides for the deallocation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.		
40			
42			
44	Medical Care Administration		
46	All Other	4,200,000	5,500,000
48	Provides for the allocation of funds for the early,		
50			

# HOUSE AMENDMENT

2	periodic screening, diagnostic and training program, EPSDT.		
4	Medical Care Administration		
6	All Other	25,000	26,250
8	Provides for the allocation of federal funds to contract with medical specialist consultants to support the bureau's quality assurance programs.		
10			
12			
14			
16	Medical Care Administration		
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	64,400	67,620
22	All Other	19,320	20,286
24	TOTAL	83,720	87,906
26	Provides for the allocation of funds for one Systems Analyst position and one Programmer Analyst position to support the bureau's new Medicaid management information system.		
28			
30			
32	Medical Care Administration		
34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	22,800	23,940
38	All Other	6,840	6,840
40	TOTAL	29,640	30,780
42	Provides for the allocation of federal funds for one Research Associate I position to perform analysis of nursing home eligibility and continued-stay assessments.		
44			
46	Medical Care Administration		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	41,380	43,449

# HOUSE AMENDMENT

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2	All Other	12,414	13,035
4	TOTAL	53,794	56,484
6	Provides for the allocation		
8	of federal funds for one		
10	Director, Division of		
12	Information Management		
14	position to supervise the		
16	implementation and ongoing		
18	operation of the department's		
20	new Medicaid management		
22	information system.		
24	Medical Care Administration		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(75,923)	(77,985)
30	Provides for the deallocation		
32	of funds to transfer one		
34	Health Services Consultant		
36	position and one		
38	Microbiologist position to		
40	the Bureau of Elder and Adult		
42	Services program account.		
44	Medical Care Administration		
46	All Other	(60,000)	(60,000)
48	Provides for the deallocation		
50	of federal funds through the		
	elimination of contracts with		
	area agencies on aging for		
	nursing home preadmission		
	screenings.		
	Welfare Employment, Education and		
	Training		
	All Other	1,791,325	1,970,457
	Provides for the allocation		
	of all requested funds as All		
	Other expenditures.		
	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	9,499,450	10,784,889

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2	<b>INLAND FISHERIES AND WILDLIFE,</b>		
4	<b>DEPARTMENT OF</b>		
6	Office of the Commissioner -		
8	Inland Fisheries and Wildlife		
10	All Other	120,000	120,000
12	Provides for the allocation		
14	of funds for conducting		
16	surveys of hunters, anglers		
18	and nonconsumptive wildlife		
20	users.		
22	Boating Access Sites		
24	All Other	30,000	30,000
26	Provides for the allocation		
28	of funds for cooperative		
30	agreements with the United		
32	States Fish and Wildlife		
34	Service for the maintenance		
36	of boating access sites.		
38	Endangered Nongame Operations		
40	Capital Expenditures	5,000	5,000
42	Provides for the allocation		
44	of funds for equipment needed		
46	to implement recovery		
48	programs for endangered and		
50	threatened species.		
	Fisheries and Hatcheries Operations		
	Personal Services	59,603	61,611
	Provides for the allocation		
	of funds for the Federal		
	Expenditure Fund matching		
	portion of 3 full-time Fish		
	and Wildlife Technician		
	positions originally approved		
	through fiscal year 1994-95		
	by Public Law 1993, chapter		
	707, Part A.		
	Resource Management Services -		

Inland Fisheries and Wildlife

2			
4	Capital Expenditures	840,000	250,000
6	Provides for the allocation of funds for the acquisition of wildlife habitats and expansion of existing wildlife management areas.		

Resource Management Services -  
Inland Fisheries and Wildlife

14	All Other	75,600	84,432
16	Provides for the allocation of funds for an increased level of reimbursement from the United States Department of Interior, Fish and Wildlife Service.		

Waterfowl Habitat Acquisition  
and Management

26	Capital Expenditures	700,000	
28	Provides for the allocation of funds for the acquisition of coastal lands for migratory bird habitat.		

**DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE**

34	<b>TOTAL</b>	<b>1,830,203</b>	<b>551,043</b>
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**LABOR, DEPARTMENT OF**

Administration - Bureau Labor  
Standards

42	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(45,354)	(46,643)

Provides for the deallocation of funds through the transfer of one Occupational Health Specialist position to the Regulation and Enforcement program, Federal Expenditures

Fund to promote safety and health in high-hazard establishments.

Employment Security Services

6	Capital Expenditures	2,616,500	1,871,000
8	Provides for the allocation of funds for equipment associated with automation projects within employment security programs and for building improvements.		

Job Training Partnership Program

18	Capital Expenditures	67,700	67,572
20	Provides for the allocation of funds associated with automation and office improvement projects.		

Twelve County SDA - Job Training  
Partnership Program

28	Positions - Other Count	(-5.0)	(-5.0)
30	Personal Services	(147,674)	(147,319)
32	All Other	(1,609,485)	(1,687,241)
32	<b>TOTAL</b>	<b>(1,757,159)</b>	<b>(1,834,560)</b>

Provides for the deallocation of funds through the transfer of the Maine Conservation Corps, including one Clerk Typist II position, 3 Volunteer Service Assistant positions and one Volunteer Services Coordinator position to its own Maine Conservation Corps program in the Federal Expenditures Fund.

Maine Conservation Corps

48	Positions - Other Count	(5.0)	(5.0)
50	Personal Services	147,674	147,319
50	All Other	1,609,485	1,687,241

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	TOTAL	1,757,159	1,834,560
4	Provides for the allocation		
6	of funds through the transfer		
8	of the Maine Conservation		
10	Corps, including one Clerk		
12	Typist II position, 3		
14	Volunteer Services Assistant		
16	positions and one Volunteer		
18	Services Coordinator position		
20	to its own Maine Conservation		
22	Corps program from the Twelve		
24	County SDA - Job Training		
26	Partnership Fund program,		
28	Federal Expenditures Fund.		
30	Regulation and Enforcement		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	45,354	46,643
36	Provides for the allocation		
38	of funds for the transfer of		
40	one Occupational Health		
42	Specialist position from the		
44	Administration - Bureau of		
46	Labor Standards program,		
48	Federal Expenditures Fund to		
50	promote safety and health in		
	high-hazard establishments.		
	Regulation and Enforcement		
	Capital Expenditures	14,618	
	Provides for the allocation		
	of funds for the purchase of		
	testing and video equipment		
	to improve occupational		
	safety and health		
	consultation services.		
	DEPARTMENT OF LABOR		
	TOTAL	2,698,818	1,938,572
	MARINE RESOURCES, DEPARTMENT OF		
	Marine Sciences - Bureau of		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	All Other	200,000	200,000
4	Capital Expenditures	100,000	100,000
6	Provides for the allocation		
8	of funds for allotments		
10	necessary to carry out the		
12	legislative intent of the		
14	Federal Expenditures Fund.		
16	DEPARTMENT OF MARINE RESOURCES		
18	TOTAL	300,000	300,000
20	MENTAL HEALTH AND MENTAL RETARDATION,		
22	DEPARTMENT OF		
24	Mental Health Services - Community		
26	All Other	110,000	75,000
28	Capital Expenditures	2,500	
30	Provides for the allocation		
32	of funds to establish Maine		
34	Connections, an informed and		
36	organized statewide network		
38	of consumers of mental health		
40	services in Maine.		
42	DEPARTMENT OF MENTAL HEALTH AND MENTAL		
44	RETARDATION		
46	TOTAL	112,500	75,000
48	MUSEUM, MAINE STATE		
50	Research and Collection - Museum		
	All Other	72,000	72,000
	Provides for the allocation		
	of funds for the continuation		
	of a new grant award from the		
	National Park Service to		
	support the proposed Native		
	American Graves Protection		
	and Repatriation Act.		
	MAINE STATE MUSEUM		
	TOTAL	72,000	72,000
	PUBLIC SAFETY, DEPARTMENT OF		



Highway Safety - Department  
of Public Safety

4	All Other	855,000	855,000
4	Capital Expenditures	500,000	500,000
6	Provides for the allocation		
8	of funds for highway safety		
10	programs including impaired		
12	driving countermeasures,		
14	child safety seat and seat		
16	belt use, Emergency Medical		
18	Services, traffic records and		
	pedestrian and bicycle		
	safety. These funds are made		
	available pursuant to Section		
	153 of the Intermodal		
	Transportation Act of 1991.		

20	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
22	<b>TOTAL</b>	<u>1,355,000</u>	<u>1,355,000</u>

**TRANSPORTATION, DEPARTMENT OF**

24	Railroad Assistance Program		
26	Personal Services	85,000	85,000

28 Provides for the allocation  
30 of funds for the  
32 administration charge  
34 billable to the Federal Rail  
Administration.

36	Transportation Services		
38	Personal Services	(85,000)	(85,000)

40 Provides for the deallocation  
42 of funds for which the  
obligated authority has been  
redefined to the federal Rail  
Administration program.

44	<b>DEPARTMENT OF TRANSPORTATION</b>		
46	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

48	<b>SECTION</b>		
50	<b>TOTAL ALLOCATIONS</b>	<u>25,112,941</u>	<u>19,649,379</u>

**HOUSE AMENDMENT**

**Sec. AA-3. Allocation.** The following funds are allocated from  
Other Special Revenue funds for the fiscal years ending June 30,  
1996 and June 30, 1997 to carry out the purposes of this Part.

		1995-96	1996-97
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**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

10 Accident - Sickness - Health Insurance

12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	38,125	34,052

16 Provides for the allocation  
of funds through the transfer  
of one Clerk Stenographer III  
18 position from the Employee  
Health Services program to  
20 The State Employee Health  
Insurance program. The  
22 additional allocation will  
24 fund this transfer.

26 Capital Construction/Repairs/  
Improvements - Administration

28	All Other	2,000,000	
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30 Provides for the allocation  
of funds to All Other from  
32 the Ground Water Oil Clean-up  
Fund for the purpose of  
34 removing underground oil  
36 storage tanks that are owned  
by the State.

38 Employee Health Services

40	Positions - Other Count	(-9.0)	(-9.0)
42	Personal Services	(490,126)	(484,026)
	All Other	(669,384)	(704,251)

44	<b>TOTAL</b>	<u>(1,159,510)</u>	<u>(1,188,277)</u>
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46 Provides for the deallocation  
of funds to abolish the  
48 Employee Health account. This  
program will be replaced by  
50 the new Workers' Compensation

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Self-Insurance account that is authorized in the Maine Revised Statutes, Title 5, section 1833. The positions and all assets and liabilities will become part of the new program.		
8	Financial and Personnel Services - Division of		
12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	57,265	58,935
16	Provides for the allocation of funds for the transfer of one Chief Accountant position from the division's General Fund account.		
22	Financial and Personnel Services - Division of		
24	Positions - Other Count	(-1.0)	(-1.0)
26	Personal Services	(46,569)	(50,102)
28	Provides for the deallocation of funds from the transfer of one Auditor III position to the Bureau of Accounts and Control, within the General Fund.		
34	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
36	<b>TOTAL</b>	<b>889,311</b>	<b>(1,145,392)</b>
38	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
42	Agricultural Production		
44	All Other	10,320	10,320
46	Provides for the allocation of funds to support response activities to complaints involving agriculture or agricultural practices.		
50			

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Public Services - Agriculture		
4	All Other	46,092	46,092
6	Provides for the allocation of funds to accommodate a restructuring of accounts to more accurately reflect program operations.		
12	Aroostook Water and Soil Management Fund		
14	All Other	142,000	142,000
16	Provides for the allocation of funds for the continuation of the Aroostook Water and Soil Management Board.		
22	Consumer Services - Agriculture		
24	All Other	(46,092)	(46,092)
26	Provides for the deallocation of funds to accommodate a restructuring of accounts to more accurately reflect program operations.		
32	Dairy Promotions Board		
34	All Other	50,000	50,000
36	Provides for the allocation of funds for a national network TV pool for the United Dairy Industry Association's fluid milk advertising campaign.		
42	Pesticides Control - Board of		
44	Personal Services	5,180	5,390
46	Provides for the allocation of funds to extend by 8 weeks the period of work of one Pesticide Control Technician position.		
50			

Pesticides Control - Board of

Capital Expenditures	12,200	4,000
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Provides for the allocation of funds to enable the board to purchase equipment that would improve its educational activities.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**  
TOTAL

	219,700	211,710
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**ATTORNEY GENERAL, DEPARTMENT OF THE**

Administration - Attorney General

Positions - Other Count	(5.0)	(5.0)
Personal Services	266,620	272,201
All Other	13,636	13,866

Provides for the transfer of the entire federally funded Department of Labor legal services program, including 3 Assistant Attorney General positions, one Senior Legal Secretary position and one Clerk Stenographer III position from a Federal Expenditures Fund account to an Other Special Revenue account to accurately reflect the costs of the program.

**DEPARTMENT OF THE ATTORNEY GENERAL**  
TOTAL

	280,256	286,067
--	---------	---------

**AUDIT, DEPARTMENT OF**

Audit - Departmental Bureau

Positions - Other Count	(8.0)	(8.0)
Personal Services	373,765	371,489
All Other	26,235	28,511

Provides for the allocation of funds for 3 Auditor IV positions, 2 Auditor III

**HOUSE AMENDMENT**

positions and 3 Auditor II positions to provide adequate audit coverage for the State of Maine single audit.

**DEPARTMENT OF AUDIT**  
TOTAL

	400,000	400,000
--	---------	---------

**BAXTER STATE PARK AUTHORITY**

Baxter State Park Authority

All Other	(750,000)	(750,000)
-----------	-----------	-----------

Provides for the deallocation of funds through a transfer to a newly established Tree Harvesting Fund. This is a new enterprise fund to be utilized in the sale of park trees.

Baxter State Park Authority

All Other	12,000	12,000
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Provides for the allocation of funds for All Other to purchase miscellaneous park equipment.

**BAXTER STATE PARK AUTHORITY**  
TOTAL

	(738,000)	(738,000)
--	-----------	-----------

**CONSERVATION, DEPARTMENT OF**

Boating Facilities Fund

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(41,935)	(43,343)
Capital Expenditures	41,935	43,343

TOTAL	-0-	-0-
-------	-----	-----

Provides for the allocation of funds through the elimination of one Engineering Technician IV position to provide funds for

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	capital improvements to state boat facilities.		
4	Forest Fire Control - Division of		
6	All Other	25,000	25,000
8	Provides for the allocation of funds to permit towns in 10 the State to purchase specialized forest fire 12 fighting equipment at cost.		
14	Land Management and Planning		
16	All Other	60,848	61,080
18	Capital Expenditures	4,000	
20	TOTAL	<u>64,848</u>	<u>61,080</u>
22	Provides for the allocation of funds to facilitate 24 information on and use of public lands.		
26	Mining Operations		
28	All Other	9,891	11,004
30	Provides for the allocation of funds to upgrade and 32 complete the legislatively mandated statewide sand and 34 gravel aquifer mapping program.		
36	<b>DEPARTMENT OF CONSERVATION</b>		
38	<b>TOTAL</b>	<u>99,739</u>	<u>97,084</u>
40	<b>CORRECTIONS, DEPARTMENT OF</b>		
42	Charleston Correctional Facility		
44	Personal Services	18,624	18,665
46	Provides for the allocation of funds for Personal 48 Services costs associated with wood harvesting and 50 sawyer vocational programs.		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	State Prison		
4	Capital Expenditures	8,834	
6	Provides for the allocation of funds for capital 8 equipment for the Bolduc Correctional Facility 10 vocational training program.		
12	State Prison - Farm Program		
14	Personal Services	2,079	2,185
16	Provides for the allocation of funds for overtime.		
18	State Prison - Farm Program		
20	Capital Expenditures	17,000	15,000
22	Provides for the allocation of funds for an irrigation 24 system, one plow and one planter.		
26	Youth Center - Maine		
30	Capital Expenditures	2,500	
32	Provides for the allocation of funds for the garden 34 program.		
36	<b>DEPARTMENT OF CORRECTIONS</b>		
38	<b>TOTAL</b>	<u>49,037</u>	<u>35,850</u>
40	<b>EDUCATION, DEPARTMENT OF</b>		
42	Governor Baxter School for the Deaf		
44	Personal Services	59,395	59,525
46	All Other	122,167	122,167
48	Provides for the allocation of funds for support 48 activities centering on deaf culture and education for 50 children and families.		

2	<b>DEPARTMENT OF EDUCATION</b>		
4	<b>TOTAL</b>	181,562	181,692
6	<b>ENVIRONMENTAL PROTECTION,</b>		
8	<b>DEPARTMENT OF</b>		
10	Administration - Environmental Protection		
12	All Other	88,183	89,976
14	Capital Expenditures	6,000	
16	<b>TOTAL</b>	94,183	89,976
18	Provides for the allocation of funds to enhance training, job classification management and recruitment selection services and permit, compliance and complaint tracking.		
20			
22			
24	Provides for the allocation of funds to enhance training, job classification management and recruitment selection services and permit, compliance and complaint tracking.		
26	Maine Environmental Protection Fund		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	35,326	33,198
32	All Other	50,292	54,218
34	Capital Expenditures	6,000	
36	<b>TOTAL</b>	91,618	87,416
38	Provides for the allocation of funds through the transfer of one Environmental Specialist II position from the Oil and Hazardous Materials Control program, Federal Expenditures Fund, to support landfill closure and remediation.		
40			
42			
44	Oil and Hazardous Materials Control		
46	Capital Expenditures	87,500	36,000
48	Provides for the allocation of funds for a southern Maine spill response storage		
50			

# HOUSE AMENDMENT

2	facility and equipment for response to hazardous materials petroleum spills.		
4			
6	Oil and Hazardous Materials Control		
8	All Other	48,021	52,002
10	Capital Expenditures	18,250	8,155
12	<b>TOTAL</b>	66,271	60,157
14	Provides for the allocation of funds to review soil and ground water remediation plans and equipment for sampling, analysis and monitoring activities.		
16			
18			
20	Oil and Hazardous Materials Control		
22	All Other	12,653	13,075
24	Capital Expenditures	505,100	258,400
26	<b>TOTAL</b>	517,753	271,475
28	Provides allocation of funds for office maintenance, data gathering, a southern Maine spill response storage facility and emergency response and other equipment.		
30			
32			
34	Oil and Hazardous Materials Control		
36	All Other	41,415	42,300
38	Capital Expenditures	306,100	70,500
40	<b>TOTAL</b>	347,515	112,800
42	Provides for the allocation of funds for the administration of 3rd-party claims, a southern Maine spill response storage facility and equipment.		
44			
46			
48	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
50	<b>TOTAL</b>	1,204,840	657,824

# HOUSE AMENDMENT

**EXECUTIVE DEPARTMENT**

Public Advocate

All Other 50,000

Provides for the allocation of funds to cover the cost of remand proceedings to be attended by the Superintendent of Insurance.

**EXECUTIVE DEPARTMENT**

**TOTAL** 50,000 -0-

**HEALTH CARE FINANCE COMMISSION, MAINE**

Health Care Finance Commission

Personal Services 7,514 10,400

Provides for the allocation of funds to reclassify three positions: one Legal Secretary position to one Paralegal position; one Administrative Secretary position to one Administrative Assistant position; and one Financial Analyst position to one Senior Financial Analyst position.

**MAINE HEALTH CARE FINANCE COMMISSION**

**TOTAL** 7,514 10,400

**HUMAN SERVICES, DEPARTMENT OF**

Administration - Income Maintenance

Positions - Other Count (-1.0) (-1.0)

Personal Services (23,362) (23,362)

All Other (4,000) (4,000)

**TOTAL** (27,362) (27,362)

Provides for the deallocation of funds to transfer one Human Services Aide III

position from the Other Special Revenue account to the Federal Expenditures Fund account in the Bureau of Income Maintenance.

Administration - Income Maintenance

All Other 1,800,000 1,800,000

Provides for the allocation of funds for interim assistance reimbursement to Supplemental Security Income program applicants.

Health - Bureau of

All Other 7,000 7,000

Provides for the allocation of funds for well child clinic services.

Health - Bureau of

Positions - Other Count (1.0) (1.0)

Personal Services 41,837 43,117

All Other 35,392 36,502

**TOTAL** 77,229 79,619

Provides for the allocation of funds to transfer one Engineering Technician III position from the nuclear safety program.

Health - Bureau of

All Other 300,000 300,000

Capital Expenditures 86,300 156,800

**TOTAL** 386,300 456,800

Provides for the allocation of funds for increased costs of laboratory equipment and supplies and for new capital equipment.

2	Health - Bureau of		
4	All Other	39,000	39,000
6	Provides for the allocation of funds to be transferred from the Department of Agriculture, Food and Rural Resources, as a state match (30%) for the Women, Infants and Children program's federal farmer's market nutrition grant.		
16	Health - Bureau of		
18	Personal Services	7,243	6,975
20	Provides for the allocation of funds to upgrade one Comprehensive Health Planner I position to one Health Program Manager position.		
26	Nuclear Safety Program		
28	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(41,837)	(43,117)
30	All Other	(35,392)	(36,502)
32	TOTAL	<u>(77,229)</u>	<u>(79,619)</u>
34	Provides for the deallocation of funds for the transfer of one Engineering Technician III position to the Other Special Revenue, Bureau of Health program.		
42	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>2,212,181</u>	<u>2,282,413</u>
46	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
48	Endangered Nongame Operations		
50	All Other	36,366	37,831

**HOUSE AMENDMENT**

2	Provides for the allocation of funds to implement a nongame bird monitoring and management system.		
6	Endangered Nongame Operations		
8	All Other	36,366	37,831
12	Provides for the allocation of funds for recovery programs for endangered species.		
16	Endangered Nongame Operations		
18	Capital Expenditures	4,000	2,000
20	Provides for the allocation of funds for equipment needed to implement recovery programs for endangered and threatened species.		
26	Endangered Nongame Operations		
28	All Other	58,139	57,426
30	Provides for the allocation of funds for operating costs of the Endangered Nongame Operations program.		
36	Public Information and Education, Division of		
38	All Other	15,479	15,942
40	Provides for the allocation of funds for wildlife and exhibit care at the game farm and exhibit center.		
46	Public Information and Education, Division of		
48	Capital Expenditures		4,000
50	Provides for the allocation		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	of funds for a mechanical sand spreader for winter maintenance of the game farm and visitors center road system.		
4			
6			
8	Public Information and Education, Division of		
10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	18,377	17,723
14	Provides for the allocation of funds through the transfer of one seasonal Game Keeper position from the General Fund of this program.		
16			
18	Waterfowl Habitat Acquisition and Management		
20			
22	All Other	16,952	17,427
24	Provides for the allocation of funds for purchase and maintenance costs of high-value waterfowl habitats.		
26			
28			
30	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
32	<b>TOTAL</b>	<u>185,679</u>	<u>190,180</u>
34	<b>LABOR, DEPARTMENT OF</b>		
36	Twelve County SDA - Job Training Partnership Program		
38	Personal Services	(70,894)	(72,772)
40	All Other	(112,333)	(113,688)
42	<b>TOTAL</b>	<u>(183,227)</u>	<u>(186,460)</u>
44	Provides for the deallocation of funds through the transfer of the Maine Conservation Corps to its own Maine Conservation Corps program.		
46	Funding for 11 Project Laborer II positions without headcount is included.		
48			
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Maine Conservation Corps		
4	Personal Services	70,894	72,772
6	All Other	112,333	113,688
8	<b>TOTAL</b>	<u>183,227</u>	<u>186,460</u>
10	Provides for the allocation of funds through the transfer of the Maine Conservation Corps from the Twelve County SDA - Job Training Partnership Fund program, Other Special Revenue funds, to its own Maine Conservation Corps program. Personal Services funding for 11 Project Laborer II positions without headcount is included.		
12			
14			
16			
18			
20			
22	Safety Education and Training Programs		
24	Capital Expenditures	27,938	21,828
26	Provides for the allocation of funds for the purchase of testing and video equipment to improve occupational safety and health consultation services.		
28			
30	<b>DEPARTMENT OF LABOR</b>		
32	<b>TOTAL</b>	<u>27,938</u>	<u>21,828</u>
34	<b>LEGISLATURE</b>		
36	Maine Health Care Reform Commission		
38			
40	Positions - Other Count	(1.0)	
42	Personal Services	43,000	
44	All Other	36,000	
46	Provides for the allocation of funds to continue one Policy Analyst position and All Other for consulting services and conducting surveys.		
48			
50			

**HOUSE AMENDMENT**



2	<b>LEGISLATURE</b>		
	<b>TOTAL</b>	<u>79,000</u>	
4	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
6	Administration - Marine Resources		
8	All Other	25,000	25,000
10	Provides for the allocation		
12	of funds for allotments		
14	necessary to carry out the		
16	legislative intent of the		
	loss prevention and recovery		
	fund.		
18	Marine Development - Bureau of		
20	All Other	120,000	120,000
	Capital Expenditures	10,000	10,000
22	<b>TOTAL</b>	<u>130,000</u>	<u>130,000</u>
24	Provides for the allocation		
26	of funds to carry out the		
28	legislative intent of the		
	aquaculture program.		
30	Marine Development - Bureau of		
32	All Other	10,000	10,000
34	Provides for the allocation		
36	of funds for allotments		
38	necessary to carry out the		
40	legislative intent of the		
	education revolving fund.		
42	Marine Development - Bureau of		
44	All Other	40,000	40,000
46	Provides for the allocation		
48	of funds for allotments		
50	necessary to carry out the		
	legislative intent of the		
	publication revolving fund.		
	Marine Development - Bureau of		

**HOUSE AMENDMENT**

2	All Other	50,000	50,000
4	Provides funds for allotments		
6	necessary to carry out the		
	legislative intent of the		
	Kennebec fisheries fund.		
8	Marine Development - Bureau of		
10	All Other	210,000	210,000
12	Provides for the allocation		
14	of funds for allotments		
16	necessary to carry out the		
	legislative intent of the		
	seed lobster fund.		
18	Marine Development - Bureau of		
20	Personal Services	9,500	6,500
22	Provides for the allocation		
24	of funds for the upgrade of		
26	one Marine Resource Scientist		
28	I position to one Marine		
	Resource Scientist II		
	position.		
30	Marine Patrol - Bureau of		
32	All Other	111,000	111,000
	Capital Expenditures	39,000	39,000
34	<b>TOTAL</b>	<u>150,000</u>	<u>150,000</u>
36	Provides for the allocation		
38	of funds to carry out the		
40	legislative intent of the		
	watercraft fund.		
42	Marine Sciences - Bureau of		
44	All Other	25,000	25,000
46	Provides for the allocation		
48	of funds for allotments		
50	necessary to carry out the		
	legislative intent of the		
	shellfish fund.		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Marine Sciences - Bureau of		
4	All Other	5,000	5,000
6	Provides for the allocation of funds for allotments necessary to carry out the legislative intent of the toxin monitoring funds.		
12	Marine Sciences - Bureau of		
14	Personal Services	10,000	10,000
14	All Other	10,000	10,000
16	TOTAL	<u>20,000</u>	<u>20,000</u>
18	Provides for the allocation of funds necessary to carry out the legislative intent of the marine worm funds.		
22	Marine Sciences - Bureau of		
24	Capital Expenditures	100,000	100,000
26	Provides for the allocation of funds for creation of the boat sale conversion account.		
30	Marine Sciences - Bureau of		
32	All Other	100,000	100,000
34	Provides for the allocation of funds for allotments necessary to carry out the legislative intent of the gas tax fund.		
40	Seafood Market Development		
42	All Other	5,000	5,000
44	Provides for the allocation of funds to carry out the legislative intent of the seafood market development fund.		
46			
48			
50			

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>DEPARTMENT OF MARINE RESOURCES</b>		
2	<b>TOTAL</b>	<u>879,500</u>	<u>876,500</u>
4	<b>MENTAL HEALTH AND MENTAL RETARDATION,</b>		
6	<b>DEPARTMENT OF</b>		
8	Augusta Mental Health Institute		
10	Positions - Other Count		(-148.0)
10	Personal Services		(1,614,736)
12	All Other		(32,029)
14	TOTAL		<u>(1,646,765)</u>
16	Provides for the deallocation of funds due to the closure of the geropsychiatric unit on July 1, 1996, involving 39 positions, and an admissions unit on March 1, 1997, involving 109 positions, contingent upon expanded community development. A total of 148 positions would be eliminated. Positions are on file with the Bureau of the Budget.		
18			
20			
22			
24	Augusta Mental Health Institute		
26	Positions - Other Count		(-43.5)
26	Personal Services	(1,172,060)	(1,172,060)
28	All Other	(35,298)	(35,298)
30	TOTAL	<u>(1,207,358)</u>	<u>(1,207,358)</u>
32	Provides for the deallocation of funds by eliminating 43.5 positions within the hospital to reappropriate funds to expand community mental health services in compliance with the Augusta Mental Health Institute Consent Decree. Positions are on file with the Bureau of the Budget.		
34			
36			
38			
40	Augusta Mental Health Institute		
42	Positions - Other Count		(-43.5)
42	Personal Services	(1,172,060)	(1,172,060)
44	All Other	(35,298)	(35,298)
44	TOTAL	<u>(1,207,358)</u>	<u>(1,207,358)</u>
46	Provides for the deallocation of funds by eliminating 43.5 positions within the hospital to reappropriate funds to expand community mental health services in compliance with the Augusta Mental Health Institute Consent Decree. Positions are on file with the Bureau of the Budget.		
46			
48			
48			
50	Augusta Mental Health Institute		

2	Positions - Other Count	(-34.0)	(-34.0)
	Personal Services	(369,713)	(782,765)
4	Provides for the deallocation of funds due to the closing of one long-stay unit in January 1996, involving 34 positions. Positions are on file with the Bureau of the Budget.		
12	Bangor Mental Health Institute		
14	Positions - Other Count	(-16.5)	(-16.5)
	Personal Services	(205,540)	(431,707)
16	All Other	(47,475)	(112,799)
18	TOTAL	(253,015)	(544,506)
20	Provides for the deallocation of funds from the closing of one long-term psychiatric unit in January 1996, involving 16.5 positions. Positions are on file with the Bureau of the Budget.		
28	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
30	TOTAL	(1,830,086)	(4,181,394)
32	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
34	Administrative Services -		
36	Professional and Financial Regulation		
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	76,550	73,950
	All Other	83,860	64,790
42	Capital Expenditures	50,000	25,000
44	TOTAL	210,410	163,740
46	Provides for the allocation of funds to defray costs related to the reclassifications of one Receptionist position to one		

# HOUSE AMENDMENT

2	Clerk Typist III position, one Senior Administrative Secretary position to one Administrative Assistant position, one Account Clerk I position to one Information Systems Support Technician position, one Information Systems Support Specialist position to one Information Systems Support Specialist II position, and the transfer of one Senior Programmer position from the Bureau of Insurance, training supplies and computer equipment to enhance the current network system.		
4			
6			
8			
10			
12			
14			
16			
18			
20	Accountancy - Board of		
22	Personal Services	2,034	2,034
	All Other	1,000	1,000
24	TOTAL	3,034	3,034
26	Provides for the allocation of funds to reclassify one Clerk Typist III position to one Board Clerk position, Total Quality Management, and to provide advancement career training for employees.		
28			
30			
32			
34			
36	Architects, Landscape Architects, Interior Designers - Board of		
38	Personal Services	2,034	2,034
	All Other	19,000	19,000
40	TOTAL	21,034	21,034
42	Provides for the allocation of funds to reclassify one Clerk Typist III position to one Board Clerk position, Total Quality Management, career advancement training for employees, dues and out-of-state travel.		
44			
46			
48			
50			

# HOUSE AMENDMENT

2	Barbering and Cosmetology - Board of		
4	Personal Services	4,068	4,068
	All Other	27,586	27,586
6			
8	TOTAL	31,654	31,654
10	Provides for the allocation of funds to reclassify 2 Clerk Typist III positions to 2 Board Clerk positions, Total Quality Management, career advancement training for employees, and for an additional allotment for vehicles from central fleet management. The board had to increase the allotment due to the larger number of examinations being administered.		
24	Chiropractic Licensure - Board of		
26	All Other	2,500	2,500
28	Provides for the allocation of funds for personnel training.		
32	Commercial Driver Education		
34	All Other	7,000	7,000
36	Provides for the allocation of funds in All Other for increased services required of the Attorney General's office.		
42	Board of Counseling Professionals Licensure		
44	All Other	1,000	1,000
46	Provides for the allocation of funds for additional training.		
48			
50			

2	Dental Examiners - Board of		
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,205	13,156
6	Provides for the allocation of funds for one part-time Clerk Typist III position for an increased work load.		
8			
12	Electricians Examining Board		
14	Personal Services	2,034	2,034
	All Other	53,000	53,000
16	TOTAL	55,034	55,034
18	Provides for the allocation of funds to reclassify one Clerk Typist III position to one Board Clerk position, increase allotment for leased vehicles, Total Quality Management training and advanced career training for employees.		
28	Engineers - Board of Registration for Professional		
30	All Other	4,500	4,500
32	Provides for the allocation of funds for travel expenses for increasing the board membership from 6 to 7.		
38	Foresters - Board of Licensure		
40	All Other	5,000	5,000
42	Provides for the allocation of funds to increase the newsletter distribution from annual to quarterly.		
46	Funeral Services - Board of		
48	All Other	1,000	1,000
50			

Provides for the allocation of funds for Total Quality Management and career advancement training for employees.

Insurance - Bureau of

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	72,354	69,672
All Other	5,000	5,000
Capital Expenditures	6,000	
<b>TOTAL</b>	<b>83,354</b>	<b>74,672</b>

Provides for the allocation of funds by increasing the salary ranges of the following: one Managing Examiner position to one Director position, range 28 to 31; 9 Managing Examiner positions, range 28 to 32; 4 Senior Examiner positions, range 24 to 28; 4 Company Examiner positions, range 20 to 24; and the transfer of one Senior Programmer position to the Administrative Services Division.

Licensing of Auctioneers

All Other	2,000	2,000
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Provides for the allocation of funds for increased out-of-state travel.

Licensing and Enforcement

Personal Services	24,970	24,970
All Other	90,000	90,000
Capital Expenditures	6,000	6,000
<b>TOTAL</b>	<b>120,970</b>	<b>120,970</b>

Provides for the allocation of funds for Attorney General

services and lease costs due to construction, and to reclassify 5 Clerk Typist III positions to 5 Board Clerk positions and one Account Clerk I position to one Account Clerk II position. Funds are also needed for additional computer equipment.

Licensure in Medicine - Board of

Personal Services	20,680	16,559
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Provides for the allocation of funds for one Executive Director position that was filled at a higher step than budgeted.

Licensure in Medicine - Board of

Capital Expenditures	6,000	7,200
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Provides for the allocation of funds for desks and office and computer equipment for current staff needs.

Licensure in Medicine - Board of

All Other	9,270	9,548
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Provides for the allocation of funds for Total Quality Management training.

Plumbers Examining Board

Personal Services	2,034	2,034
All Other	19,000	19,000
<b>TOTAL</b>	<b>21,034</b>	<b>21,034</b>

Provides for the allocation of funds to reclassify one Clerk Typist III position to one Board Clerk position; for increased costs of Central Fleet Management leased

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	vehicles, Total Quality Management and advanced training for employees.		
4	Psychologists - Board of Examiners		
6	All Other	2,000	2,000
8	Provides for the allocation of funds for anticipated increases in hearings.		
10	Radiologic Technology Board of Examiners		
12	All Other	1,000	1,000
14	Provides for the allocation of funds to publish a newsletter.		
16	Real Estate Commission		
18	Personal Services	13,350	14,050
20	Provides for the allocation of funds for the following range changes and reclassifications: Real Estate Examiner II to range 24; Real Estate Examiner to range 22; and Planning and Research Associate II to Education Specialist III, range 26.		
22	Social Worker Licensure - Board of		
24	Personal Services	2,634	2,634
26	All Other	12,000	12,000
28	TOTAL	14,634	14,634
30	Provides for the allocation of funds to reclassify one Clerk Typist III position to one Board Clerk position and for longevity pay and to allow funding of a Volunteer		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Social Worker Project and training.		
4	Veterinary Medicine - Board of		
6	All Other	500	500
8	Provides for the allocation of funds for out-of-state travel.		
10	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
12	TOTAL	649,163	592,819
14	SECTION		
16	TOTAL ALLOCATIONS	4,847,334	(220,419)
18	Sec. AA-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1996 and June 30, 1997 in order to carry out the purposes of this Part.		
20		1995-96	1996-97
22	EXECUTIVE DEPARTMENT		
24	Office of Substance Abuse		
26	All Other	732,964	735,464
28	Capital Expenditures	4,500	2,000
30	Provides for the allocation of funds to meet block grant requirements.		
32	EXECUTIVE DEPARTMENT		
34	TOTAL	737,464	737,464
36	HUMAN SERVICES, DEPARTMENT OF		
38	Community Services Block Grant		
40	All Other	40,748	42,646
42	Provides for the allocation of all requested funds as All Other expenditures.		
44	Dental Disease Prevention		

2	Personal Services	2,271	2,379
4	Provides for the allocation of funds to upgrade one Clerk Typist II position to one Clerk Typist III position.		
8	Health - Bureau of		
10	All Other	127,543	119,222
12	Provides for the allocation of all requested funds as All Other expenditures.		
16	Health - Bureau of		
18	All Other	150,426	150,426
20	Provides for the allocation of funds for services in adolescent health, lead and community health programs and the Bureau of Health programs through an increase in block grant funds.		
28	Health - Bureau of		
30	All Other	600,000	600,000
32	Provides for the allocation of funds for adolescent health, lead and community health programs and Bureau of Health programs from balances from prior fiscal years.		
40	Health - Bureau of		
42	All Other	44,237	41,737
44	Provides for the allocation of all requested funds as All Other expenditures.		
48	Health - Bureau of		
50	All Other	125,865	117,865

**HOUSE AMENDMENT**

2	Provides for the allocation of all requested funds as All Other expenditures.		
6	Health - Bureau of		
8	All Other	50,194	45,733
10	Provides for the allocation of all requested funds as All Other expenditures.		
14	Maternal and Child Health		
16	All Other	911,328	911,328
18	Provides for the allocation of funds for Maternal and Child Health and coordinated care services programs from carry-over funds from prior years.		
24	Maternal and Child Health		
26	All Other	17,745	36,891
28	Provides for the allocation of all requested funds as All Other expenditures.		
30	Maternal and Child Health		
32	Personal Services	1,500	1,500
34	Provides for the allocation of funds to upgrade one Assistant Director position for the teen and young adult health program from one Public Health Nurse II position to one Comprehensive Health Planner II position.		
40	Maternal and Child Health		
42	Personal Services	4,858	4,678
44	Provides for the allocation		
46	Maternal and Child Health		
48	Personal Services	4,858	4,678
50	Provides for the allocation		

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	of funds to upgrade one Occupational Therapist I position to one Occupational Therapist II position within the coordinated care services for Children with Special Health Needs account.		
8	Purchased Social Services		
10	All Other	31,436	28,868
12	Provides for the allocation of all requested funds as All Other expenditures.		
16	Purchased Social Services		
18	All Other	67,798	63,727
20	Provides for the allocation of all requested funds as All Other expenditures.		
26	<b>DEPARTMENT OF HUMAN SERVICES</b>		
26	<b>TOTAL</b>	<u>2,175,949</u>	<u>2,167,000</u>
28	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
30	Mental Health Services - Children		
32	All Other	85,171	85,171
34	Provides for the allocation of funds due to an increase in the Community Mental Health Services block grant.		
40	Mental Health Services - Community		
42	All Other	98,385	98,385
44	Provides for the allocation of funds due to an increase in the Community Mental Health Services block grant.		
50	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>TOTAL</b>	183,556	183,556
4	<b>SECTION</b>		
4	<b>TOTAL ALLOCATIONS</b>	<u>3,096,969</u>	<u>3,088,020</u>
6	<b>Sec. AA-5. Allocation.</b> The following funds are allocated from the Workers' Compensation Management Fund for the fiscal years ending June 30, 1996 and June 30, 1997 in order to carry out the purposes of this Part.		
12		<b>1995-96</b>	<b>1996-97</b>
14	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
16	Workers' Compensation Management Fund Program		
18	Positions - Other Count	(13.0)	(13.0)
20	Personal Services	667,598	670,361
22	All Other	13,213,707	13,431,368
22	Capital Expenditures	40,000	5,900
24	Provides for the allocation of funds to establish the Workers' Compensation Management Fund as authorized by the Maine Revised Statutes, Title 5, section 1833. The allocation provides for the establishment of 13 positions, related All Other and Capital Expenditures and the cost of paying claims expenses. Positions transferred from the Employee Health Services program include: one Director Workers' Compensation Division position; one Director of Employee Health Program position; 3 Workers' Compensation Case Manager positions; one Personnel Assistant position; one Public Health Nurse I position; and one Workers' Compensation Aide position. New positions include: one Return-to-Work Coordinator		



position; 3 Claims Technician positions; and one Clerk Typist II position.

<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	13,921,305	14,107,629
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	13,921,305	14,107,629

**Sec. AA-6. Allocation.** The following funds are allocated from the Real Property Lease Internal Service Fund for the fiscal years ending June 30, 1996 and June 30, 1997 in order to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
Buildings and Grounds Operations		
All Other	8,500,000	9,000,000
Provides for the allocation of funds in the All Other line category to reflect the centralization of lease payments to landlords.		

<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	8,500,000	9,000,000
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	8,500,000	9,000,000

**Sec. AA-7. Allocation.** The following funds are allocated from the Prison Industries Fund for the fiscal years ending June 30, 1996 and June 30, 1997 in order to carry out the purposes of this Part.

	1995-96	1996-97
<b>CORRECTIONS, DEPARTMENT OF</b>		
State Prison		
Personal Services	5,622	5,904

Provides for the allocation of funds for overtime.

<b>DEPARTMENT OF CORRECTIONS</b>		
<b>TOTAL</b>	5,622	5,904
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	5,622	5,904

**Sec. AA-8. Allocation.** The following funds are allocated from the Tree Harvesting Fund for the fiscal years ending June 30, 1996 and June 30, 1997 in order to carry out the purposes of this Part.

	1995-96	1996-97
<b>BAXTER STATE PARK AUTHORITY</b>		
Tree Harvesting Fund - Temporary Account		
All Other	750,000	750,000
Provides for the allocation of funds through a transfer from the Baxter State Park Authority account. These funds are for the newly established enterprise fund used in the sale of trees.		

<b>BAXTER STATE PARK AUTHORITY</b>		
<b>TOTAL</b>	750,000	750,000
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	750,000	750,000

**PART BB**

**Sec. BB-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Accounts and Control - Bureau of		
4	Personal Services	\$6,456	\$6,456
6	Buildings and Grounds Operations		
8	Personal Services	14,610	12,443
10	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
12	<b>TOTAL</b>	<u>21,066</u>	<u>18,899</u>
14	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
16	Agricultural Production		
18	Personal Services	10,000	9,600
20	Public Services - Agriculture		
22	Personal Services	3,100	3,000
24	Marketing Services - Agriculture		
26	Personal Services	7,500	9,600
28	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
30	<b>TOTAL</b>	<u>20,600</u>	<u>22,200</u>
32	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
34	Chief Medical Examiner - Office of		
36	Personal Services	8,439	6,037
38	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
40	<b>TOTAL</b>	<u>8,439</u>	<u>6,037</u>
42	<b>CONSERVATION, DEPARTMENT OF</b>		
44	Forest Fire Control - Division of		
46	Personal Services	26,973	15,778
48	<b>DEPARTMENT OF CONSERVATION</b>		
50	<b>TOTAL</b>	<u>26,973</u>	<u>15,778</u>

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>CORRECTIONS, DEPARTMENT OF</b>		
4	Administration - Corrections		
6	Personal Services	1,430	1,057
8	<b>DEPARTMENT OF CORRECTIONS</b>		
10	<b>TOTAL</b>	<u>1,430</u>	<u>1,057</u>
12	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
14	Administration - Economic and Community Development		
16	Personal Services	8,584	6,925
18	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
20	<b>TOTAL</b>	<u>8,584</u>	<u>6,925</u>
22	<b>EDUCATION, DEPARTMENT OF</b>		
24	Certification, Placement and Teacher Education		
26	Personal Services	4,647	4,475
28	Division of Instruction		
30	Personal Services	9,169	8,842
32	Preschool Handicapped		
34	Person Services	9,066	4,477
36	Support Services Unit		
38	Personal Services	4,218	4,938
40	<b>DEPARTMENT OF EDUCATION</b>		
42	<b>TOTAL</b>	<u>27,100</u>	<u>22,732</u>
44	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
46	Air Quality Control		
48	Personal Services	2,270	2,276
50			

**HOUSE AMENDMENT**

2	Land Quality Control		
4	Personal Services	3,726	3,665
6	Water Quality Control		
8	Personal Services	6,005	2,922
10	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
12	<b>TOTAL</b>	<u>12,001</u>	<u>8,863</u>
14	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
16	Administration - Human Services		
18	Personal Services	6,750	6,750
20	Administration - Social Services		
22	Personal Services	7,050	3,925
24	Health - Bureau of		
26	Personal Services	8,105	4,040
28	Medical Care Administration		
30	Personal Services	13,482	9,700
32	<b>DEPARTMENT OF HUMAN SERVICES</b>		
34	<b>TOTAL</b>	<u>35,387</u>	<u>24,415</u>
36	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
38	Office of the Commissioner - Inland Fisheries and Wildlife		
40	Personal Services	4,674	7,279
42	Resource Management Services - Inland Fisheries and Wildlife		
44	Personal Services	1,878	2,897
48	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
50	<b>TOTAL</b>	<u>6,552</u>	<u>10,176</u>

**HOUSE AMENDMENT**

2	<b>LABOR, DEPARTMENT OF</b>		
4	Regulation and Enforcement		
6	Personal Services	4,033	2,210
8	<b>DEPARTMENT OF LABOR</b>		
10	<b>TOTAL</b>	<u>4,033</u>	<u>2,210</u>
12	<b>LIBRARY, MAINE STATE</b>		
14	Administration - Library		
16	Personal Services	4,425	4,265
18	<b>MAINE STATE LIBRARY</b>		
20	<b>TOTAL</b>	<u>4,425</u>	<u>4,265</u>
22	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
24	Maine Patrol - Bureau of		
26	Personal Services	2,743	2,749
28	<b>DEPARTMENT OF MARINE RESOURCES</b>		
30	<b>TOTAL</b>	<u>2,743</u>	<u>2,749</u>
32	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
34	Bath Children's Home		
36	Personal Services	1,075	1,078
38	Mental Health Services - Community		
40	Personal Services	27,677	28,420
42	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
44	<b>TOTAL</b>	<u>28,752</u>	<u>29,498</u>
46	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
48	Criminal Justice Academy		
50	Personal Services	2,945	2,836

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

Liquor Enforcement

2	Personal Services	12,624	12,829
4			
6	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
6	<b>TOTAL</b>	<u>15,569</u>	<u>15,665</u>

**SECRETARY OF STATE,  
DEPARTMENT OF THE**

10	Bureau of Administrative Services and Corporations		
14	Personal Services	2,926	1,808
16	<b>DEPARTMENT OF THE SECRETARY OF</b>		
18	<b>STATE</b>		
18	<b>TOTAL</b>	<u>2,926</u>	<u>1,808</u>

**SECTION  
TOTAL APPROPRIATIONS**

20		<u>226,580</u>	<u>193,277</u>
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24 **Sec. BB-2. Allocation.** There are allocated from the Federal  
Expenditures Fund for the fiscal years ending June 30, 1996 and  
June 30, 1997, to the departments listed, the sums identified in  
the following, in order to provide funding for approved  
reclassifications and range changes.

28		<b>1995-96</b>	<b>1996-97</b>
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**CORRECTIONS, DEPARTMENT OF**

32	Correctional Center		
34	Personal Services	4,859	4,679
36			
38	<b>DEPARTMENT OF CORRECTIONS</b>		
38	<b>TOTAL</b>	<u>4,859</u>	<u>4,679</u>

**EDUCATION, DEPARTMENT OF**

42	Rehabilitation Services		
44	Personal Services	1,873	1,808
46	All Other	(1,873)	(1,808)
48	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
50	<b>DEPARTMENT OF EDUCATION</b>		
50	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

Administration - Environmental  
Protection

8	Personal Services	2,852	2,749
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Oil and Hazardous  
Materials Control

12	Personal Services	4,534	3,694
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Oil and Hazardous  
Materials Control

18	Personal Services	1,645	2,427
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Water Quality Control

22	Personal Services	1,876	1,808
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Water Quality Control

26	Personal Services	8,779	7,591
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**DEPARTMENT OF ENVIRONMENTAL  
PROTECTION**

30	<b>TOTAL</b>	<u>19,686</u>	<u>18,269</u>
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**HUMAN SERVICES, DEPARTMENT OF**

Administration - Human Services

36	Personal Services	4,503	4,361
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Child Welfare Services

40	Personal Services	3,090	2,006
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Disability Determination -  
Division of

44	Personal Services	21,684	11,044
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Health - Bureau of

48	Personal Services	13,791	12,630
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2	Medical Care Administration		
4	Personal Services	28,176	22,356
6	<b>DEPARTMENT OF HUMAN SERVICES</b>		
6	<b>TOTAL</b>	<u>71,244</u>	<u>52,397</u>
8	<b>LABOR, DEPARTMENT OF</b>		
10	Occupational Information Coordination		
12	Personal Services	3,238	2,011
14	Twelve County SDA - Job Training Partnership		
16	Personal Services	6,455	4,991
18	<b>DEPARTMENT OF LABOR</b>		
20	<b>TOTAL</b>	<u>9,693</u>	<u>7,002</u>
22	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
24	Marine Sciences - Bureau of		
26	Personal Services	4,350	4,360
28	<b>DEPARTMENT OF MARINE RESOURCES</b>		
30	<b>TOTAL</b>	<u>4,350</u>	<u>4,360</u>
32	<b>SECTION</b>		
32	<b>TOTAL ALLOCATIONS</b>	<u>109,832</u>	<u>86,707</u>
34	<b>Sec. BB-3. Allocation.</b> There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
40		1995-96	1996-97
42	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
44	Accident-Sickness-Health Insurance		
46	Personal Services	1,324	1,450
48	Employee Health Services		
50			

**HOUSE AMENDMENT**

2	Personal Services	5,770	7,887
4	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
6	<b>TOTAL</b>	<u>7,094</u>	<u>9,337</u>
8	<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
10	Pesticides Control - Board of		
12	Personal Services	5,100	7,200
14	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
16	<b>TOTAL</b>	<u>5,100</u>	<u>7,200</u>
18	<b>BAXTER STATE PARK AUTHORITY</b>		
20	Baxter State Park Authority		
22	Personal Services	23,260	10,602
24	<b>BAXTER STATE PARK AUTHORITY</b>		
26	<b>TOTAL</b>	<u>23,260</u>	<u>10,602</u>
28	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
30	Administration - Environment Protection		
32	Personal Services	4,498	5,566
34	Maine Environmental Protection Fund		
36	Personal Services	19,420	18,293
38	Oil and Hazardous Materials Control		
40	Personal Services	2,323	2,749
42	Oil and Hazardous Materials Control		
44	Personal Service	2,882	2,109
46	Solid Waste Management		
48			
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	4,060	3,912
4	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
4	<b>TOTAL</b>	<u>33,183</u>	<u>32,629</u>
6	<b>EXECUTIVE DEPARTMENT</b>		
8	Public Advocate		
10	Personal Services	3,468	3,476
12	<b>EXECUTIVE DEPARTMENT</b>		
14	<b>TOTAL</b>	<u>3,468</u>	<u>3,476</u>
16	<b>HEALTH CARE FINANCE COMMISSION, MAINE</b>		
18	Health Care Finance Commission		
20	Personal Services	6,640	8,645
22	<b>MAINE HEALTH CARE FINANCE COMMISSION</b>		
24	<b>TOTAL</b>	<u>6,640</u>	<u>8,645</u>
26	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
28	Insurance - Bureau of		
30	Personal Services	7,805	7,515
32	Nursing - Board of		
34	Personal Services	8,535	8,217
36	<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>		
38	<b>TOTAL</b>	<u>16,340</u>	<u>15,732</u>
40	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
42	Fire Marshal - Office of		
44	Personal Services	1,762	1,696
46	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
48	<b>TOTAL</b>	<u>1,762</u>	<u>1,696</u>
50			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	<b>PUBLIC UTILITIES COMMISSION</b>		
4	Public Utilities - Administrative Division		
6	Personal Services	3,961	4,845
8	All Other	(3,961)	(4,845)
10	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
12	<b>PUBLIC UTILITIES COMMISSION</b>		
12	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
14	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
16	Administration - Motor Vehicles		
18	Personal Services	4,007	2,700
20	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
22	<b>TOTAL</b>	<u>4,007</u>	<u>2,700</u>
24	<b>SECTION</b>		
26	<b>TOTAL ALLOCATIONS</b>	<u>100,854</u>	<u>92,017</u>
28	<b>Sec. BB-4. Allocation.</b> There are allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
30			
32			
34		<b>1995-96</b>	<b>1996-97</b>
36	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
38	Human Services Division		
40	Personal Services	2,700	2,600
42	All Other	(2,700)	(2,600)
44	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
46	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
48	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
50	<b>EDUCATION, DEPARTMENT OF</b>		

**HOUSE AMENDMENT**

2	Division of Instruction		
4	Personal Services	4,578	4,421
	All Other	(4,578)	(4,421)
6			
	TOTAL	<u>-0-</u>	<u>-0-</u>
8			
10	DEPARTMENT OF EDUCATION		
	TOTAL	<u>-0-</u>	<u>-0-</u>
12			
14	HUMAN SERVICES, DEPARTMENT OF		
16	Risk Reduction		
18	Personal Services	3,805	4,285
20	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>3,805</u>	<u>4,285</u>
22	SECTION		
	TOTAL ALLOCATIONS	<u>3,805</u>	<u>4,285</u>
24			
26	Sec. BB-5. Allocation. There are allocated from the Statewide		
28	Internal Service Funds for the fiscal years ending June 30, 1996		
30	and June 30, 1997, to the departments listed, the sums identified		
	in the following, in order to provide funding for approved		
	reclassifications and range changes.		
32		1995-96	1996-97
34	ADMINISTRATIVE AND FINANCIAL		
	SERVICES, DEPARTMENT OF		
36	Central Services - Purchases		
38	Personal Services	14,058	6,363
40	DEPARTMENT OF ADMINISTRATIVE		
	AND FINANCIAL SERVICES		
42	TOTAL	<u>14,058</u>	<u>6,363</u>
44	SECTION		
46	TOTAL ALLOCATIONS	<u>\$14,058</u>	<u>\$6,363</u>

PART CC

HOUSE AMENDMENT

2	Sec. CC-1. Appropriation. There are appropriated from the		
4	General Fund for the fiscal years ending June 30, 1996 and June		
6	30, 1997, to the departments listed, the sums identified in the		
8	following, in order to provide funding for approved		
	reclassifications and range changes.		
10		1995-96	1996-97
12	ADMINISTRATIVE AND FINANCIAL		
	SERVICES, DEPARTMENT OF		
14	Accounts and Control - Bureau of		
16	All Other	(\$6,456)	(\$6,456)
18	Provides funds for approved		
	reclassifications and range		
	changes.		
20	Buildings and Grounds Operations		
22	All Other	(14,610)	(12,443)
24	Provides funds for approved		
26	reclassifications and range		
	changes.		
28	DEPARTMENT OF ADMINISTRATIVE		
	AND FINANCIAL SERVICES		
30	TOTAL	<u>(21,066)</u>	<u>(18,899)</u>
32	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
34	Agricultural Production		
36	All Other	(10,000)	(9,600)
38	Provides funds for approved		
40	reclassifications and range		
	changes.		
42	Public Services - Agriculture		
44	Personal Services	(3,100)	(3,000)
46	Provides funds from the		
48	transfer of 6 hours per week		
	of one Clerk Typist II		
50	position to the Public		

HOUSE AMENDMENT

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Services - Agriculture		
	Federal program for an		
	approved reclassification.		
4			
6	<b>Marketing Services - Agriculture</b>		
	All Other	(7,500)	(9,600)
8			
10	Provides funds for approved		
	reclassifications and range		
	changes.		
12			
14	<b>DEPARTMENT OF AGRICULTURE,</b>		
	<b>FOOD AND RURAL RESOURCES</b>		
	<b>TOTAL</b>	<u>(20,600)</u>	<u>(22,200)</u>
16			
18	<b>ATTORNEY GENERAL,</b>		
	<b>DEPARTMENT OF THE</b>		
20	<b>Chief Medical Examiner - Office of</b>		
22	All Other	(8,439)	(6,037)
24			
26	Provides funds for approved		
	reclassifications and range		
	changes.		
28	<b>DEPARTMENT OF THE</b>		
	<b>ATTORNEY GENERAL</b>		
30	<b>TOTAL</b>	<u>(8,439)</u>	<u>(6,037)</u>
32	<b>CONSERVATION, DEPARTMENT OF</b>		
34	<b>Forest Fire Control - Division of</b>		
36	All Other	(26,973)	(15,778)
38			
40	Provides funds for approved		
	reclassifications and range		
	changes.		
42	<b>DEPARTMENT OF CONSERVATION</b>		
	<b>TOTAL</b>	<u>(26,973)</u>	<u>(15,778)</u>
44			
46	<b>CORRECTIONS, DEPARTMENT OF</b>		
	<b>Administration - Corrections</b>		
48	All Other	(1,430)	(1,057)
50			

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Provides funds for approved		
	reclassifications and range		
	changes.		
4			
6	<b>DEPARTMENT OF CORRECTIONS</b>		
	<b>TOTAL</b>	<u>(1,430)</u>	<u>(1,057)</u>
8	<b>ECONOMIC AND COMMUNITY</b>		
	<b>DEVELOPMENT, DEPARTMENT OF</b>		
10	<b>Business Development</b>		
12			
14	Personal Services	(8,584)	(6,925)
16			
18	Provides funds from a		
	position downgrade for		
	approved reclassifications in		
	the Administration program.		
20	<b>DEPARTMENT OF ECONOMIC AND</b>		
	<b>COMMUNITY DEVELOPMENT</b>		
22	<b>TOTAL</b>	<u>(8,584)</u>	<u>(6,925)</u>
24	<b>EDUCATION, DEPARTMENT OF</b>		
26	<b>Certification, Placement and</b>		
	<b>Teacher Education</b>		
28			
30	All Other	(4,647)	(4,475)
32			
	Provides funds for approved		
	reclassifications and range		
	changes.		
34			
36	<b>Division of Instruction</b>		
38			
40	All Other	(9,169)	(8,842)
42			
	Provides funds for approved		
	reclassifications and range		
	changes.		
44	<b>Division of Special Services</b>		
46			
48	All Other	(9,066)	(4,477)
50			
	Provides funds for approved		
	reclassifications in the		
	Preschool Handicapped program.		



**Support Services Unit**

2			
4	All Other	(4,218)	(4,938)
6	Provides funds for approved reclassifications and range changes.		

**DEPARTMENT OF EDUCATION TOTAL**

10		(27,100)	(22,732)
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Air Quality Control**

16	All Other	(2,270)	(2,276)
18	Provides funds for approved reclassifications and range changes.		

**Land Quality Control**

24	All Other	(3,726)	(3,665)
26	Provides funds for approved reclassifications and range changes.		

**Water Quality Control**

32	All Other	(6,005)	(2,922)
34	Provides funds for approved reclassifications and range changes.		

**DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL**

40		(12,001)	(8,863)
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**HUMAN SERVICES, DEPARTMENT OF**

**Administration - Human Services**

46	All Other	(6,750)	(6,750)
48	Provides funds for approved reclassifications and range changes.		

**HOUSE AMENDMENT**

reclassifications and range changes.

**Administration - Social Services**

6	All Other	(7,050)	(3,925)
8	Provides funds for approved reclassifications and range changes.		

**Health - Bureau of**

14	All Other	(8,105)	(4,040)
16	Provides funds for approved reclassifications and range changes.		

**Medical Care Administration**

22	All Other	(13,482)	(9,700)
24	Provides funds for approved reclassifications and range changes.		

**DEPARTMENT OF HUMAN SERVICES TOTAL**

30		(35,387)	(24,415)
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Office of the Commissioner - Inland Fisheries and Wildlife**

36	All Other	(4,674)	(7,279)
38	Provides funds for approved reclassifications and range changes.		

**Resource Management Services - Inland Fisheries and Wildlife**

46	All Other	(1,878)	(2,897)
48	Provides funds for approved reclassifications and range changes.		

**HOUSE AMENDMENT**

2	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
4	<b>TOTAL</b>	<u>(6,552)</u>	<u>(10,176)</u>
6	<b>LABOR, DEPARTMENT OF</b>		
8	<b>Regulation and Enforcement</b>		
10	All Other	(4,033)	(2,210)
12	Provides funds for approved reclassifications and range changes.		
14			
16	<b>DEPARTMENT OF LABOR</b>		
18	<b>TOTAL</b>	<u>(4,033)</u>	<u>(2,210)</u>
20	<b>LIBRARY, MAINE STATE</b>		
22	<b>Library Development Services</b>		
24	All Other	(4,425)	(4,265)
26	Provides funds for an approved reclassification in the Administration program.		
28			
30	<b>MAINE STATE LIBRARY</b>		
32	<b>TOTAL</b>	<u>(4,425)</u>	<u>(4,265)</u>
34	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
36	<b>Marine Patrol - Bureau of</b>		
38	All Other	(2,743)	(2,749)
40	Provides funds for approved reclassifications and range changes.		
42	<b>DEPARTMENT OF MARINE RESOURCES</b>		
44	<b>TOTAL</b>	<u>(2,743)</u>	<u>(2,749)</u>
46	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
48	<b>Mental Health Services - Children</b>		
50			

2	Personal Services	(1,075)	(1,078)
4	Provides funds from a position downgrade for a reclassification in the Bath Children's Home program.		
6			
8	<b>Mental Health Services - Community</b>		
10	All Other	(27,677)	(28,420)
12	Provides funds for approved reclassifications and range changes.		
14			
16	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
18	<b>TOTAL</b>	<u>(28,752)</u>	<u>(29,498)</u>
20	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
22	<b>Liquor Enforcement</b>		
24	All Other	(15,569)	(15,665)
26	Provides funds for approved reclassifications and range changes in the Liquor Enforcement program and the Criminal Justice Academy program.		
28			
30	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
32	<b>TOTAL</b>	<u>(15,569)</u>	<u>(15,665)</u>
34	<b>SECRETARY OF STATE, OFFICE OF THE</b>		
36	<b>Elections and Commissions</b>		
38	Personal Services	(2,926)	(1,808)
40	Provides funds from the reduction in weeks of a seasonal position for an approved reclassification in the Bureau of Administrative Services and Corporation program.		
42			
44			
46			
48			
50			

2	<b>OFFICE OF THE SECRETARY OF STATE</b>		
4	<b>TOTAL</b>	(2,926)	(1,808)
6	<b>SECTION</b>		
6	<b>TOTAL APPROPRIATIONS</b>	(226,580)	(193,277)

8 **Sec. CC-2. Allocation.** There are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
16 <b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
18 <b>Public Services - Agriculture</b>		
20 Personal Services	\$3,100	\$3,000
22 Provides for the allocation of funds for the transfer of 6 hours per week of one Clerk Typist II position from Public Service - Agriculture General Fund program.		

30 **PART DD**

32 **Sec. DD-1. Appropriation.** In order to provide for the essential maintenance, repair and capital financing needs of state facilities for the biennium, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
40 <b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
42 <b>Public Improvements - Planning - Construction - Administration</b>		
44 All Other	\$315,663	\$250,900
46 Capital Expenditures	5,075,000	6,095,000

50 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

2	<b>TOTAL</b>	\$5,390,663	\$6,345,900
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4 **Sec. DD-2. Carrying balance.** Any balance remaining on June 30, 1996 in the General Fund "Public Improvements - Planning - Construction - Administration" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1997 to be used for the same purpose.

8 **PART EE**

10 **Sec. EE-1. 5 MRSA §1664, first ¶,** as amended by PL 1993, c. 410, Pt. C, §3, is further amended to read:

14 The state budget document, setting forth a 4-year financial plan for the State Government for each fiscal year of the ensuing biennium and the following biennium, must be set up in 2 parts, the nature and contents of which must be as follows:

18 **Sec. EE-2. 5 MRSA §1664, 2nd ¶,** as amended by PL 1981, c. 702, Pt. N, is further amended to read:

22 Part 1 shall must consist of a budget message by the Governor-elect, or the Governor, ~~which shall outline that outlines the 4-year financial policy of the State Government for the ensuing biennium and the following biennium,~~ describing in connection therewith the important features of the financial plan. It shall must embrace a general budget summary setting forth the aggregate figures of the budget in such a manner as to show the balanced outlines relations between the total proposed expenditures and the total anticipated revenues together with the other means of financing the budget for each fiscal year of the ensuing biennium, contrasted with the corresponding figures for the last completed fiscal year and the fiscal year in progress. The following biennium financial plan must include the forecasted Highway Fund and General Fund appropriation requirements and projected revenues and other available resources shown in a budget fund flow statement and a comparative statement that presents income source for revenue projections and department or agency appropriation estimates. This forecast must assume the continuation of current laws and include reasonable and predictable estimates of growth in revenues and expenditures based on national and local trends and program operations. General Fund and Highway Fund revenue must be forecasted for the following biennium by income sources as provided in current law. Expenditure forecasts for the General Fund and the Highway Fund must be forecasted on the basis of current law and assumed inflation variables related to program operations. It shall must specifically describe the estimated loss in revenue during the last completed fiscal year and the fiscal year in progress, and the anticipated loss in revenue for each fiscal year of the

ensuing biennium, caused by tax expenditures provided in Maine statutes; the term "tax expenditures" means those state tax revenue losses attributable to provisions of Maine tax laws which that allow a special exclusion, exemption or deduction or which provide a special credit, a preferential rate of tax or a deferral of tax liability. The general budget summary shall must be supported by explanatory schedules or statements, classifying the expenditures contained therein by organization units, objects and funds, and the income by organization units, sources and funds.

Sec. EE-3. 5 MRSA §1665, sub-§§6 and 7 are enacted to read:

6. Fiscal impact statements. Fiscal impact statements prepared by departments or agencies at the request of the State Budget Officer in response to legislative documents must include revenue and expenditure forecasts for each fiscal year of the current fiscal biennium and the following fiscal biennium in a form and method prescribed by the State Budget Officer.

7. General Fund and Highway Fund revenue and expenditure forecasts. By December 30th of each year, the State Budget Officer shall prepare and deliver a report to the Governor, the Legislature and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs containing a forecast of revenue and expenditures for the following biennium. The forecast must assume the continuation of current laws and include reasonable and predictable estimates of growth in revenues and expenditures based on national and local trends and program operations. General Fund and Highway Fund revenue must be forecasted by income source as provided in current law. Expenditure forecasts for the General Fund and the Highway Fund must be forecasted on the basis of current law and assumed inflation variables related to program operations. The forecast for the General Fund and the Highway Fund must be presented in a budget fund flow statement and a comparative statement showing each income source for revenue projections and expenditure estimates for each department or agency.

PART FF

Sec. FF-1. Performance Budgeting Task Force established. The Performance Budgeting Task Force, referred to in this Part as the "task force," is established to develop systems and procedures that incorporate quantifiable outcome performance measures into the budgeting process. To the greatest extent possible, the methods recommended by the task force must:

- 1. Be flexible enough to recognize the unique characteristics and missions of individual agencies;

- 2. Be equitable;
- 3. Not be punitive;
- 4. Allow sufficient time for planning, development and implementation; and
- 5. Dovetail with total quality management efforts.

Sec. FF-2. Duties. In preparing its recommendations, the task force shall consider at least the following:

- 1. The efforts of other jurisdictions to develop and implement performance-based budgeting;
- 2. The efforts of the Administrative Costs Task Force, as established by Private and Special Law 1993, chapter 48, concerning the establishment of performance-based agreements for the provision of certain social services;
- 3. Whether current budgeting procedures can be changed in a manner that provides for the tracking of budget performance, financial performance and program performance;
- 4. The advisability of implementing a phased-in approach or prototype program approach as part of an implementation strategy;
- 5. The advisability of including a special technical assistance program or training program as part of the implementation plan; and
- 6. The advisability of including a hold-harmless provision for agencies for a specific reporting period.

Sec. FF-3. Membership. The task force consists of the following 11 members:

- 1. One member of the Senate and 2 members of the House of Representatives from the Joint Standing Committee on Appropriations and Financial Affairs, appointed by the presiding officers of their respective legislative bodies;
- 2. One member of the Senate and one member of the House of Representatives from the Joint Standing Committee on State and Local Government, appointed by the presiding officers of their respective legislative bodies; and

3. Six members representing state departments, appointed by the Governor, at least one of whom must be the State Budget Officer.

At least one of the legislative members appointed by the President of the Senate and one of the legislative members appointed by the Speaker of the House of Representatives must be from the minority party.

**Sec. FF-4. Chair.** The President of the Senate and the Speaker of the House of Representatives shall appoint jointly a staff from among the legislative members of the task force.

**Sec. FF-5. Appointment deadline; first meeting.** Appointments must be made within 30 days of the effective date of this Act. The task force shall hold its first meeting, called by the Executive Director of the Legislative Council, before August 1, 1995.

**Sec. FF-6. Staff.** Upon request of the task force, the Legislative Council and the Bureau of the Budget shall provide staff to the task force.

**Sec. FF-7. Expenses.** Members of the task force are not entitled to compensation or reimbursement for expenses. The Legislative Council shall absorb the costs of the task force within existing resources.

**Sec. FF-8. Report.** The task force shall report its findings, along with any necessary implementing legislation, to the Joint Standing Committee on State and Local Government and the Joint Standing Committee on Appropriations and Financial Affairs no later than November 5, 1995.

**PART GG**

**Sec. GG-1. 2 MRSA §6, sub-§2,** as repealed and replaced by PL 1993, c. 349, §1, is amended to read:

**2. Range 90.** The salaries of the following state officials and employees are within salary range 90:

Superintendent of Banking;

Bureau of Consumer Credit Protection Superintendent;

State Tax Assessor;

Superintendent of Insurance;

~~Associate-Commissioner-for-Programs, Department-of-Mental Health-and-Mental-Retardation;~~

Associate Commissioner of Administration, Department of Mental Health and Mental Retardation;

~~Associate-Commissioner-for-Institutional-Management;~~

Executive Director, Maine Waste Management Agency; and

Deputy Commissioner, Department of Administrative and Financial Services.

**Sec. GG-2. 34-B MRSA §1202, sub-§2, ¶B,** as enacted by PL 1983, c. 459, §7, is amended to read:

B. If the office of the commissioner is vacant or if the commissioner is absent or disabled, the associate commissioner for programs administration shall perform the duties and have the powers provided by law for the commissioner.

**Sec. GG-3. 34-B MRSA §1202, sub-§2, ¶C,** as enacted by PL 1983, c. 459, §7, is repealed.

**Sec. GG-4. 34-B MRSA §1204, sub-§2, ¶B,** as amended by PL 1993, c. 667, §1, is further amended to read:

B. The commissioner may appoint and set the salaries salary for an associate commissioner for programs and an associate commissioner-for administration to assist in carrying out the responsibilities of the department.

(1) Each The appointment must be for an indeterminate term and until a successor is appointed and qualified or during the pleasure of the commissioner.

~~(2)---To-be-eligible-for-appointment-as-associate commissioner-for-programs---a-person-must-have-training and-experience-in-the-planning-and-administration-of human-services.~~

(3) To be eligible for appointment as associate commissioner for administration, a person must have training and experience in general management.

**Sec. GG-5. 34-B MRSA §5003, sub-§5** is enacted to read:

5. Medicaid savings. Intermediate care facilities for persons with mental retardation and providers of freestanding day habilitation programs shall submit payment to the department equal to 50% of any Medicaid savings due the State pursuant to the principles of reimbursement, as established under Title 22, sections 3186 and 3187, that are reported in any unaudited cost report for fiscal years ending June 30, 1995 and thereafter. Payment is due with the cost report. After audit, any amount submitted in excess of savings allocated to the facility or provider pursuant to the principles of reimbursement must be returned to the facility or provider. Notwithstanding requirements or conditions contained in the principles of reimbursement, any amount due the State after final audit in excess of savings paid on submission of a cost report must be paid to the State within 90 days following receipt of the department's final audit report.

**Sec. GG-6. Augusta Mental Health Institute.** Notwithstanding any other provision of law, the Augusta Mental Health Institute is authorized to privatize its dietary, laundry and pharmacy services.

**Sec. GG-7. Augusta Mental Health Institute positions.** If the Department of Mental Health and Mental Retardation proposes a change to the listing of positions at the Augusta Mental Health Institute that are, as of the effective date of this Part, scheduled for elimination, a copy of which listing is on file at the Bureau of the Budget and the Office of Fiscal and Program Review, and the change affects a position title or an effective date of elimination of any position on that listing, then the Superintendent of the Augusta Mental Health Institute must justify that change to an ad hoc advisory panel composed of the Commissioner of Mental Health and Mental Retardation or the commissioner's designee, a member of the Alliance for the Mentally Ill of Maine and a Legislator who is a member of the Joint Standing Committee on Human Resources or show that a position is vacant and will save a layoff. Any change must be submitted, in writing, to the Bureau of the Budget and the Office of Fiscal and Program Review at least one month before the effective date of the proposed change. All changes must generate equal or greater savings than those savings achieved by the listing.

**Sec. GG-8. Pineland Center.** Notwithstanding any other provision of law, the Pineland Center is authorized to privatize its dietary, nursing and housekeeping services.

**Sec. GG-9. Pineland Center positions.** If the Department of Mental Health and Mental Retardation proposes a change to the listing of positions at the Pineland Center that are, as of the

effective date of this Part, scheduled for elimination, a copy of which listing is on file at the Bureau of the Budget and the Office of Fiscal and Program Review, and the change affects a position title or an effective date of elimination of any position on that listing, then the Superintendent of the Pineland Center must justify that change to an ad hoc advisory panel comprised of the Commissioner of Mental Health and Mental Retardation or the commissioner's designee, the Chair of the Pineland Center's Board of Visitors and a Legislator who is a member of the Joint Standing Committee on Human Resources or show that a position is vacant and will save a layoff. Any change must be submitted, in writing, to the Bureau of the Budget and the Office of Fiscal and Program Review at least one month before the effective date of the proposed change. All changes must generate equal or greater savings than those savings achieved by the listing.

**Sec. GG-10. Reimbursement rates frozen.** Notwithstanding the Maine Revised Statutes, Title 22, sections 3186 and 3187, for fiscal year 1995-96 and fiscal year 1996-97 funds for principles of reimbursement established for intermediate care facilities for the mentally retarded and other providers of mental retardation services are frozen at their fiscal year 1994-95 levels. All cost-of-living increases are suspended for the 2-year period.

**PART HH**

**Sec. HH-1. 5 MRSA §49, sub-§6** is enacted to read:

**6. Total quality management councils: department; agency.** Each department and agency in State Government shall establish a total quality management council that is composed of managers of the department or agency, union representatives and state employees of the department or agency. Each total quality management council shall name an associate member to the Maine Quality Management Council in addition to any associate member named pursuant to subsection 3 and that associate member must be a classified service employee of the department or agency. One of the associate members shall serve as the total quality management coordinator for the department or agency. Total quality management councils shall promote and administer programs for improving departmental and agency processes, programs and services, including the administration of a departmental or agency employee suggestion award program. In addition to any guidelines that are developed by each total quality management council, the employee suggestion program must include the following requirements.

**A.** Suggestions from employees must identify changes to procedures, equipment or business operations that result in

a cost savings or that provide safer or more efficient ways to conduct the business of the State.

B. Major policy-influencing employees identified by sections 932 to 953 and section 958 and Title 2, section 6 are not eligible to participate in the departmental or agency suggestion program.

C. Each total quality management council shall evaluate eligible employee suggestions and make recommendations to the appointing authority of the department or agency with respect to implementation, cost savings and cash or honorary awards.

D. Cash awards for employee suggestions that have an identifiable cost savings are limited to 10% of the first year's estimated savings or \$2,000, whichever is less. The minimum cash award is \$25.

E. Suggestions that do not have an identifiable cost savings but that provide a safer or more efficient way to conduct the business of the State may be granted a cash award of not more than \$200.

F. The total quality management councils shall cooperate in the evaluation of employee suggestions that cross departmental or agency lines of authority.

G. Each total quality management council shall maintain records of employee suggestions and the disposition of these suggestions.

H. Any cash awards that are payable must be charged to the fund or funds to which the estimated savings apply.

I. If savings for a year can not be reasonably estimated, the appointing authority may approve a partial initial payment and pay any additional amount that is due at the end of the first year.

J. For the fiscal year ending June 30, 1995 and the fiscal year ending June 30, 1996, the maximum cash award is limited to 10% of the first year's estimated savings or \$10,000, whichever is less. The minimum cash award is \$25.

This paragraph applies to all suggestions that are received by a total quality management council on or before July 1, 1996.

This paragraph is repealed on June 30, 1996.

Sec. HH-2. 5 MRSA c. 56, as amended, is repealed.

Sec. HH-3. 5 MRSA §1589, sub-§3, as amended by PL 1993, c. 707, Pt. BB, §4, is further amended to read:

3. Total quality management initiatives. Sweep---as provided---in---subsection---3-C,---available Available balances transferred into each departmentwide and statewide account in accordance with subsection 2 must be used for the payment of nonrecurring expenditures representing total quality management initiatives in the same department or agency or on a statewide basis, respectively.

Sec. HH-4. 5 MRSA §1589, sub-§§3-A to 3-C, as enacted by PL 1993, c. 707, Pt. BB, §5, are repealed.

Sec. HH-5. 5 MRSA §1589, sub-§6, as enacted by PL 1993, c. 476, §2, is repealed.

Sec. HH-6. 5 MRSA §12004-L, sub-§2, as enacted by PL 1987, c. 786, §5, is repealed.

Sec. HH-7. 5 MRSA c. 523, as enacted by PL 1993, c. 707, Pt. BB, §7, is repealed.

PART II

Sec. II-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>		
Law and Legislative Reference Library		
All Other	(\$78,555)	(\$50,148)
Deappropriates funds as a further adjustment to Part A, section 25.		
<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>		
<b>TOTAL</b>	(78,555)	(50,148)

**LEGISLATURE**

**Branchwide**

Unallocated (530,250) (569,437)

Deappropriates funds as a further adjustment to Part B, section 1.

**LEGISLATURE TOTAL**

(530,250) (569,437)

**MARITIME ACADEMY, MAINE**

**Maritime Academy, Operations**

All Other (32,361) (97,730)

Deappropriates funds as a further adjustment to Part B, section 1.

**MAINE MARITIME ACADEMY TOTAL**

(32,361) (97,730)

**PUBLIC BROADCASTING CORPORATION, MAINE**

**Maine Public Broadcasting Corporation**

All Other (22,302) (67,351)

Deappropriates funds to maintain funding at fiscal year 1994-95 levels.

**MAINE PUBLIC BROADCASTING CORPORATION TOTAL**

(22,302) (67,351)

**MAINE TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE**

**Maine Technical College System - Board of Trustees**

All Other 700,000 700,000

Provides funds to offset a deappropriation in Part B, section 1 and to augment fiscal year 1996-97 activities.

**BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM TOTAL**

700,000 700,000

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - University of Maine System**

All Other (400,000) (600,000)

Deappropriates funds as a further adjustment to Part B, section 1.

**BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL**

(400,000) (600,000)

**TOTAL APPROPRIATIONS**

(\$363,468) (\$684,666)

**PART JJ**

Sec. JJ-1. General Fund salary plan; balances. Notwithstanding any other provisions of law, \$2,000,000 in fiscal year 1995-96 in the salary plan program lapses to the General Fund due to available balances after the close of fiscal year 1994-95.

**PART KK**

Sec. KK-1. Mental Health and Mental Retardation community-based agencies; administrative costs. The Commissioner of Mental Health and Mental Retardation shall review all agreements entered into during fiscal year 1995-96 with community-based agencies and identify the budgeted amount



attributable to those agencies' administrative costs. The commissioner shall report the findings of the review to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and human resource matters no later than January 15, 1996. The report must identify the total amount of administrative costs, identified by community-based agency, program and fund, and must include specific recommendations to reduce these costs in a manner that generates at least \$1,000,000 in General Fund savings in fiscal year 1996-97.

PART LL

Sec. LL-1. 20-A MRSA §5805, sub-§3, as enacted by PL 1993, c. 706, Pt. A, §3, is repealed.

Sec. LL-2. 20-A MRSA §8202, sub-§2, as enacted by PL 1993, c. 706, Pt. A, §4, is repealed and the following enacted in its place:

2. Tuition; room and board; funding. Students from this State may attend the school free of tuition charges. Funding for students from this State is provided as follows.

A. For each student enrolled during the year of allocation, the State shall provide to the school an amount equal to the state average secondary tuition rate established pursuant to section 5805, subsection 1 and the insured value factor rate established pursuant to section 5806. The amount must be paid in 4 equal quarterly payments during the year of attendance. The first payment must be made by July 31st. The amount of tuition paid for all students is limited to the amount appropriated for this purpose. To be eligible for state-funded tuition under this paragraph, a student must have resided in Maine with a parent, other relative or guardian for at least 6 months immediately preceding application to the school.

B. Except as otherwise provided in this paragraph, effective July 1, 1996, the student or the student's parent or guardian shall pay to the school the cost of room and board for the school year. In the case of financial need, the State shall pay to the school the difference between the cost of room and board and the student's or the student's family's ability to pay that cost. The board of trustees shall adopt rules governing the determination of financial need and the cost and schedule of payment of room and board under this paragraph. The determination of financial need

must be based on a nationally recognized public or private school financial needs assessment system.

C. Effective July 1, 1996, the school shall establish a scholarship fund consisting of private and any General Fund money appropriated to assist a student or a student's family who demonstrates financial need pursuant to paragraph B.

Sec. LL-3. 20-A MRSA §8205, sub-§16, as enacted by PL 1993, c. 706, Pt. A, §4, is amended to read:

16. Report. To report biennially to the Governor and the joint standing committee of the Legislature having jurisdiction over education matters on the results of the assessment in subsection 15 by the board of trustees and the general status of the school and to provide annually to the Governor and the Legislature a financial audit of the school conducted by an independent auditor.

Sec. LL-4. Maine School of Science and Mathematics. The fiscal year 1995-96 and fiscal year 1996-97 per pupil tuition charge for all Maine pupils eligible under the Maine Revised Statutes, Title 20-A, section 8205, subsection 11 is the sum of the state average tuition and state average insured value factor amount. For fiscal year 1995-96, the per pupil room and board charge for eligible Maine pupils is \$3,000.

Sec. LL-5. Funding and tuition study. The Board of Trustees of the Maine School of Science and Mathematics and the Joint Standing Committee on Education and Cultural Affairs shall jointly study tuition and funding issues related to the Maine School of Science and Mathematics. The study must include the following:

1. Consideration of whether a multiplier should be used to determine the per pupil charge. If a multiplier is used, the board of trustees and the joint standing committee shall recommend a multiplier amount;

2. Consideration and recommendation of a method to raise additional funds for bond repayment purposes; and

3. Recommendations on funding for the scholarship fund established in the Maine Revised Statutes, Title 20-A, section 8202, subsection 2, paragraph C.

Five members of the Joint Standing Committee on Education and Cultural Affairs selected by the chairs of the committee represent the committee in the study of tuition and funding issues. These committee members and the Board of Trustees of the

Maine School of Science and Mathematics shall conduct the study during the Second Regular Session of the 117th Legislature.

The Board of Trustees of the Maine School of Science and Mathematics and the Joint Standing Committee on Education and Cultural Affairs shall submit their report, including any necessary implementing legislation, to the Joint Standing Committee on Appropriations and Financial Affairs by March 15, 1996.

**PART MM**

**Sec. MM-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Magnet Schools</b>		
All Other	(\$233,500)	(\$941,950)
Provides for the deappropriation of funds to adjust amounts appropriated in Part A, section 25.		
<b>DEPARTMENT OF EDUCATION</b>		
<b>TOTAL</b>	(\$233,500)	(\$941,950)

**PART NN**

**Sec. NN-1. 36 MRSA §2526, sub-§5,** as amended by PL 1991, c. 846, §30, is further amended to read:

**5. Application.** This section applies to equipment purchased and placed into use during the period from January 1, 1990 to June 30, 1991 or ~~in any tax year beginning on or after from January 1, 1993 to June 30, 1995.~~

**Sec. NN-2. 36 MRSA §4832, sub-§1-A** is enacted to read:

~~**1-A. Repeal.** The fee imposed on the retail sale of new major appliances and new bathtubs is repealed January 1, 1996. The fee imposed on new major furniture items and new mattresses is repealed January 1, 1997.~~

**Sec. NN-3. 36 MRSA §5219-D, sub-§5,** as amended by PL 1991, c. 846, §37, is further amended to read:

**5. Application.** This section applies to equipment purchased and placed into use during the period from January 1, 1990 to June 30, 1991 or ~~in any tax year beginning on or after from January 1, 1993 to June 30, 1995.~~

**Sec. NN-4. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the following sums.

	1995-96	1996-97
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Solid Waste Management</b>		
Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(\$458,654)	(\$457,385)
All Other	(53,488)	(55,070)
Provides for the deappropriation of funds for solid waste management functions.		
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
<b>TOTAL</b>	(\$512,142)	(\$512,455)

**Sec. NN-5. Allocation.** The following funds are allocated from the Solid Waste Management Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Solid Waste Management</b>		
Positions - Other Count	(9.0)	(9.0)
Personal Services	458,654	457,385
All Other	53,488	55,070

2	TOTAL	512,142	512,455
4	Provides for the allocation of funds for 9 positions and associated operating costs from the General Fund to the Solid Waste Management Fund.		
10	<b>Solid Waste Management</b>		
12	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(122,256)	(124,447)
14	All Other	(58,034)	(65,537)
16	TOTAL	(180,290)	(189,984)
18	Provides for the deallocation of funds through the elimination of one Data Control Clerk position and one Environmental Specialist III position, the addition of one Environmental Specialist II position and the transfer of one Clerk Typist III position and one Environmental Specialist IV position to the Maine Environmental Protection Fund and through the reduction of support funds.		
34	<b>Tire Stockpile Clean-up Program</b>		
36	All Other	418,726	180,780
38	Provides for the allocation of funds to accomplish the cleanup of tire stockpiles.		
42	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
44	TOTAL	750,578	503,251
46	<b>EXECUTIVE DEPARTMENT</b>		
48	<b>Planning Office</b>		
50			

**HOUSE AMENDMENT**

2	Positions - Other Count	(6.0)	(6.0)
	Personal Services	282,203	273,572
4	All Other	656,339	161,135
6	Provides allocations for the transfer of one Development Program Manager position and one Planner II position in the Office of Waste Reduction and Recycling; one Planner II position and one Clerk Typist III position in the Office of Siting and Disposal Operations; and one Senior Planner position and one Planner II position in the Office of Planning of the Maine Waste Management Agency to the State Planning Office. Also provides allocations for technical assistance to municipalities and in fiscal year 1995-96 for a contract payment of \$500,000 to Lincoln Pulp and Paper.		
28	<b>EXECUTIVE DEPARTMENT</b>		
30	TOTAL	938,542	434,707
32	<b>WASTE MANAGEMENT AGENCY, MAINE</b>		
34	<b>Administration - Office of the Executive Director</b>		
36			
38	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(169,349)	(167,156)
40	All Other	(97,044)	(100,306)
42	TOTAL	(266,393)	(267,462)
44	Provides for the deallocation of funds through the elimination of the Maine Waste Management Agency.		
48	<b>Office of Planning</b>		
50	Positions - Other Count	(-4.0)	(-4.0)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Personal Services	(217,382)	(215,208)
	All Other	(100,567)	(105,287)
4	<b>TOTAL</b>	<u>(317,949)</u>	<u>(320,495)</u>
6	Provides for the deallocation of funds from the elimination of the Maine Waste Management Agency.		

**Office of Siting and Disposal Operations**

14	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(205,452)	(206,748)
16	All Other	(835,531)	(501,672)
18	Capital Expenditures	(7,000)	(7,000)
20	<b>TOTAL</b>	<u>(1,047,983)</u>	<u>(715,420)</u>

22 Provides for the deallocation of funds from the elimination of the Maine Waste Management Agency.

**Office of Waste Reduction and Recycling**

28	Positions - Other Count	(-5.0)	(-5.0)
30	Personal Services	(265,107)	(263,348)
32	All Other	(690,718)	(1,021,425)
	Capital Expenditures	(7,000)	(7,000)
34	<b>TOTAL</b>	<u>(962,825)</u>	<u>(1,291,773)</u>

36 Provides for the deallocation of funds from the elimination of the Maine Waste Management Agency.

**MAINE WASTE MANAGEMENT AGENCY**

42	<b>TOTAL</b>	<u>(2,595,150)</u>	<u>(2,595,150)</u>
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**SECTION TOTAL ALLOCATIONS**

44		<u>(906,030)</u>	<u>(1,657,192)</u>
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46 **Sec. NN-6. Allocation.** The following funds are allocated from the Maine Environmental Protection Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2		<b>1995-96</b>	<b>1996-97</b>
4	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
6	<b>Maine Environmental Protection Fund</b>		
8			
10	Positions - Other Count	(2.0)	(2.0)
	Personal Services	88,686	89,747
12	All Other	16,850	17,051
14	<b>TOTAL</b>	<u>105,536</u>	<u>106,798</u>

16 Provides for the allocation of funds for the transfer of a Clerk Typist III position and one Environmental Specialist IV position from the Solid Waste Management Fund.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

26	<b>TOTAL</b>	<u>105,536</u>	<u>106,798</u>
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**SECTION TOTAL ALLOCATIONS**

28		<u>\$105,536</u>	<u>\$106,798</u>
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**PART OO**

34 **Sec. OO-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

38		<b>1995-96</b>	<b>1996-97</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Job Training Consolidation - Statewide**

44	All Other	(\$2,250,000)	(\$2,250,000)
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48 Provides for the deappropriation of funds related to the various General Fund job training

programs in State Government. The Commissioner of Education, the Commissioner of Human Services, the Commissioner of Labor, the Commissioner of Economic and Community Development and the President of the Maine Technical College System, or their designees, are directed to study the effectiveness of the current job training programs and prepare a recommendation for deappropriations, agreed to by each member of the study group, no later than September 30, 1995. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, in the event that the study group fails to reach unanimous agreement on the deappropriations, the State Budget Officer is authorized to distribute these deappropriations across all General Fund job training programs in an amount equal to the percent each program makes up of the total General Fund dollars allocated for these programs. The commissioners and the president shall report on the results of their study to the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs, business and economic development, human resources, education and cultural affairs and labor matters no later than January 5, 1996.

# HOUSE AMENDMENT

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

<b>TOTAL</b>	(2,250,000)	(2,250,000)
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**TOTAL APPROPRIATIONS SECTION OO-1**

	(\$2,250,000)	(\$2,250,000)
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**PART PP**

**Sec. PP-1. Maine Court Facilities Authority; securities.** Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 1, the Maine Court Facilities Authority is authorized to issue securities in its own name in an amount up to \$250,000 for the purpose of paying the cost of courthouse projects or parts of projects in Biddeford, Skowhegan and other locations designated by the Maine Court Facilities Authority.

**PART QQ**

**Sec. QQ-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<b>1995-96</b>	<b>1996-97</b>
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**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Contingency Account - Mental Health and Mental Retardation**

All Other	\$2,109,790	\$3,207,046
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Provides for the appropriation of funds to meet the projected net General Fund cost of various proposals concerning the consent decrees.

**PART RR**

**Sec. RR-1. 36 MRSA §2801-A, sub-§1-A is enacted to read:**

1-A. First assessment. For hospital payment years as defined in Title 22, section 382 that end in fiscal year 1997-98, each hospital licensed under Title 22, chapter 405, excluding

# HOUSE AMENDMENT

state hospitals, must be assessed a tax of no more than 3.56% of the hospital's final gross patient service revenue limit.

Sec. RR-2. 36 MRSA §2801-A, sub-§9, as enacted by PL 1991, c. 591, Pt. Q, §8, is amended to read:

9. Application. The assessment liability in this section is effective for hospital payment years ending during or after the state fiscal year 1991-92. Collections commence October 5, 1991 or the 5th day of the first month following at least 15 days' notice to a hospital of its liability under this section, whichever is earlier. Lump sum payments are required within 30 days of notice from the Bureau of Taxation for payment years for which the defined payment dates have passed.

The liability of a hospital subject to this chapter ceases with regard to payment years and pro rata monthly payment dates associated with time periods beginning on or after a period for which federal reimbursement for disproportionate share hospital payments are eliminated. Payment years for which the tax liability ceases prior to the final pro rata monthly payment date must be finally settled based on an actual liability amount prorated by the number of monthly payment dates in the payment year prior to the cessation of liability.

Sec. RR-3. 36 MRSA §2801-A, sub-§10 is enacted to read:

10. Repeal. This section is repealed June 30, 1998.

Sec. RR-4. Waiver request for rural and financially distressed hospitals. The Department of Human Services shall apply to the Federal Government for any waiver authorized by 42 Code of Federal Regulations, Chapter IV that minimizes the variance between an individual hospital's assessment and its disproportionate share hospital payment. The waiver application must include, but is not limited to, provisions for rural hospitals, financially distressed hospitals and border hospitals that are financially distressed due to lack of competitiveness and must target those facilities that are the most severely affected in a manner that does not result in an individual hospital receiving a disproportionate share hospital payment that exceeds the hospital's assessment liability. The Commissioner of Human Services shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by the 15th of each month until the status of the waiver or waivers is determined. The reports must detail the specific steps taken thus far in the application process and must provide a summary report of future actions under consideration by the department to secure approval in compliance with this Part.

Sec. RR-5. Uniform reduction of hospital assessment.

Notwithstanding the Maine Revised Statutes, Title 36, section 2801-A, if the waivers specified in this Part are not approved by January 1, 1996, then the State Tax Assessor shall, upon recommendation of the Commissioner of Human Services, uniformly reduce the assessment on hospitals within the limits of the funding identified in this Part in a manner consistent with federal law, rules and regulations.

Sec. RR-6. Notice of federal fund reductions. The Department of Human Services shall notify the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs immediately of any reduction in federal funds affecting hospitals, including, but not limited to, federal law changes, rule changes, conversion to another reimbursement methodology, including block grants, or any other action that may affect federal reimbursement for disproportionate share payments.

PART SS

Sec. SS-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Medical Care - Payments to Providers.</b>		
All Other	\$7,740,687	\$8,259,313
Provides funds for hospital Medicaid costs.		

PART TT

Sec. TT-1. 22 MRSA §12-B is enacted to read:

§12-B. Aid to charitable institutions

For fiscal year 1995-96 and subsequent years, the commissioner shall distribute all funds available within the aid to charitable institutions program to the community-based agencies that received funding from the aid to charitable institutions program during fiscal year 1994-95, based on the distribution methodology that was utilized to determine each

agency's fiscal year 1994-95 allocation. The community-based agencies include: Good Samaritan Home, Holy Innocents, Maine Children's Home for Little Wanderers, Opportunity Farm, St. Andre's Home, Inc. or their successor organizations.

Subject to the requirements of this section, the commissioner may impose other requirements or conditions on the use of aid to charitable institutions program funds necessary to ensure that the services provided are consistent with department goals, policies and rules.

**PART UU**

**Sec. UU-1. 2 MRSA §6, sub-§4**, as amended by PL 1991, c. 780, Pt. Y, §4, is further amended to read:

**4. Range 88.** The salaries of the following state officials and employees are within salary range 88:

- Director of the Bureau of Parks and Recreation;
- Director of Public Lands;
- Director of Employee Relations;
- Director, Bureau of Air Quality Control;
- Director, Bureau of Land and Water Quality Control;
- ~~Director, Bureau of Water Quality Control;~~
- Director, Bureau of Oil--and Hazardous Materials and Solid Waste Control;
- Director, Bureau of Administration;
- Director, Office of Planning;
- Director, Office of Waste Reduction and Recycling;
- Director, Office of Siting and Disposal Operations; and
- Executive Director, Board of Environmental Protection.

**Sec. UU-2. 5 MRSA §938, sub-§1, ¶E**, as enacted by PL 1985, c. 746, §3, is amended to read:

- E. Director, Bureau of Land and Water Quality Control;

**Sec. UU-3. 5 MRSA §938, sub-§1, ¶F**, as amended by PL 1987, c. 816, Pt. KK, §8, is repealed.

**Sec. UU-4. 5 MRSA §938, sub-§1, ¶G**, as amended by PL 1987, c. 816, Pt. KK, §8, is further amended to read:

G. Director, Bureau of Oil--and Hazardous Materials and Solid Waste Control;

**Sec. UU-5. 5 MRSA §938, sub-§1, ¶H**, as enacted by PL 1987, c. 787, §3, is repealed.

**Sec. UU-6. 5 MRSA §938, sub-§1, ¶I**, as enacted by PL 1987, c. 787, §3, is amended to read:

I. Director, Policy and Planning; and

**Sec. UU-7. 5 MRSA §938, sub-§1, ¶N** is enacted to read:

N. Regional directors.

**Sec. UU-8. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<b>1995-96</b>	<b>1996-97</b>
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**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

**Water Quality Control**

Positions	(-1.0)	(-1.0)
Personal Services	(\$70,050)	(\$70,557)

Provides for the transfer of the position of the Director of the Bureau of Water Quality Control to the Administration Environmental Protection program as a Regional Director position.

**Administration -  
Environmental Protection**

Positions	(1.0)	(1.0)
Personal Services	\$55,928	\$55,828

Provides for the establishment of a Regional Director position from the transfer of the Director of the Bureau of Water Quality Control position from the Water Quality Control program.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL (\$14,122) (\$14,729)

PART VV

Sec. VV-1. 36 MRSA §5111-B is enacted to read:

§5111-B. Revenue targeting

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Adjustment factor" means a number applicable to a tax year determined by dividing the target revenue for the numerically identical fiscal year by the tax revenue for that fiscal year, rounded to the nearest 1/1,000.

B. "Target revenue" means \$676,230,000 for fiscal year 1997-98 and for subsequent fiscal years.

C. "Tax revenue" means undedicated General Fund individual income tax revenue arising pursuant to this Part.

2. Rate adjustment. Annually, by September 15th, the State Tax Assessor shall determine for the current tax year whether tax revenue for the fiscal year ending the prior June 30th exceeded the target revenue. If target revenue was exceeded, the State Tax Assessor shall adjust the tax rates as specified in the tax rate tables in section 5111, as adjusted for the prior tax year pursuant to this section, by multiplying the percentage rates by the current tax year's adjustment factor. The State Tax Assessor may not adjust the rates for single individuals and married persons filing separate returns with taxable income of \$30,000 or more; for unmarried individuals or legally separated individuals who qualify as heads of households with taxable income of \$45,000 or more; and for individuals filing married joint returns or surviving spouses permitted to file a joint return with taxable income of \$60,000 or more.

3. Revenue Targeting Fund. The Revenue Targeting Fund is established to carry out the purposes of this section. For fiscal year 1997-98 and for each subsequent fiscal year up to and including the fiscal year ending during the calendar tax year in which the limitation pursuant to subsection 4 is reached, tax revenue exceeding \$676,230,000 must be deposited to the Revenue Targeting Fund, the balance of which does not lapse but carries to the subsequent fiscal year. Tax year 1998 and subsequent tax year individual income tax refunds must be paid from this fund until the fund balance carried forward from the prior fiscal year is reduced to zero.

4. Limitation. The cumulative rate reduction attributable to this section may not exceed 20% of the tax year 1994 rates. In any fiscal year in which the determination is made pursuant to section 1811 that the fiscal year just completed General Fund revenues exceed those of the prior fiscal year by 8% or more, no rate adjustment pursuant to subsection 2 is made.

5. Rounding. Adjustments in tax rates arising pursuant to this section are rounded to the nearest 1/10 of a percent, and the total dollar amount of the tax on taxable income equal to the lower limit of the income brackets is rounded to the nearest dollar.

PART WW

Sec. WW-1. Allocations. In order to provide the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the State Liquor and Lottery Commission, the following amounts are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

1995-96 1996-97

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations

All Other \$2,887,650 \$5,133,600

Provides funds for the costs to install and operate instant card vending machines in 150 locations in fiscal year 1995-96 and 200 locations in fiscal year



1996-97. Additional sales will result in an increase in General Fund undedicated revenue of \$622,350 in fiscal year 1995-96 and \$1,106,400 in fiscal year 1996-97.

**PART XX**

**Sec. XX-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Transportation Services - Statewide</b>		
All Other	(\$255,000)	(\$262,000)
Provides for the deappropriation of funds due to savings from reducing reimbursement, including Medicaid reimbursement, to transportation service providers to the charitable reimbursement level. The Commissioner of Mental Health and Mental Retardation and the Commissioner of Human Services, or their designees, are directed to assess the financial impact of this reduction on the specific programs within each department and recommend the most effective way to distribute this deappropriation to the State Budget Officer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer is authorized to distribute these		

deappropriations upon the commissioners' recommendations. The commissioners shall provide a progress report to the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and human resource matters no later than January 5, 1996.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** (\$255,000) (\$262,000)

**PART YY**

**Sec. YY-1. Transfer of funds; Maine Health Care Finance Commission.** Notwithstanding any other provision of law, the State Controller is authorized to transfer \$500,000 from the Maine Health Care Finance Commission, Other Special Revenue account in the Maine Health Care Finance Commission to General Fund undedicated revenue no later than June 30, 1996.

**Sec. YY-2. Transfer of funds; Bureau of Corporations, Elections and Commissions.** Notwithstanding any other provision of law, the State Controller is authorized to transfer \$21,885 from that part of the Bureau of Corporations, Elections and Commissions, Other Special Revenue account related to the low-level radioactive waste referendum in the Department of the Secretary of State to General Fund undedicated revenue no later than June 30, 1996.

**PART ZZ**

**Sec. ZZ-1. 5 MRSA §135, first ¶,** as amended by PL 1993, c. 651, §1, is further amended to read:

The Treasurer of State may deposit the money, including trust funds of the State, in any of the banking institutions or trust companies or state or federal savings and loan associations or mutual savings banks organized under the laws of this State or in any national bank or banks or state or federal savings and loan associations located in the State, except as provided in chapter 161. Before making a deposit, the Treasurer of State must consider the rating of the banking institution, trust company, state or federal savings and loan association or mutual

savings bank on its most recent assessment conducted pursuant to the federal Community Reinvestment Act, 12 United States Code, Section 2901. When there is excess money in the State Treasury that is not needed to meet current obligations, the Treasurer of State may invest, with the concurrence of the State Controller or the Commissioner of Administrative and Financial Services and with the consent of the Governor, those amounts in bonds, notes, certificates of indebtedness or other obligations of the United States that mature not more than 24 months from the date of investment or in repurchase agreements secured by obligations of the United States that mature within the succeeding 24 months, prime commercial paper, tax-exempt obligations, banker's acceptances or shares of an investment company registered under the federal Investment Company Act of 1940, whose shares are registered under the United States Securities Act of 1933, only if the investments of the investment company are limited to obligations of the United States or any agency or instrumentality, corporate or otherwise, of the United States or repurchase agreements secured by obligations of the United States or any agency or instrumentality, corporate or otherwise, of the United States. The Treasurer of State may participate in the securities loan market by loaning state-owned bonds, notes or certificates of indebtedness of the Federal Government, only if loans are fully collateralized by treasury bills or cash. The Treasurer of State shall seek competitive bids for investments except when, after a reasonable investigation, it appears that an investment of the desired maturity is procurable by the State from only one source. Interest earned on those investments of money must be credited to the respective funds, except that interest earned on investments of special revenue funds must be credited to the General Fund of the State. ~~Effective November 1, 1991, interest earned on investments of the Highway Fund must be credited to the General Fund. Effective July 1, 1995, interest earned on investments of the Highway Fund must be credited to the Highway Fund.~~ Interest earned on funds of the Department of Inland Fisheries and Wildlife must be credited to the General Fund. Interest earned on funds of the Baxter State Park Authority must be credited to the Baxter State Park Fund. This section does not prevent the deposit for safekeeping or custodial care of the securities of the several funds of the State in banks or safe deposit companies in this State or any other state, nor the deposit of state funds required by the terms of custodial contracts or agreements negotiated in accordance with the laws of this State. All custodial contracts and agreements are subject to the approval of the Governor.

**Sec. ZZ-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96 1996-97

**PUBLIC SAFETY,  
DEPARTMENT OF**

**State Police**

Personal Services (\$1,200,000) (\$1,200,000)

Provides for the deappropriation of funds from the changing of the State Police funding ratio to approximately 16% General Fund and 84% Highway Fund for fiscal year 1995-96 and approximately 20% General Fund and 80% Highway Fund for fiscal year 1996-97.

**Sec. ZZ-3. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

1995-96 1996-97

**PUBLIC SAFETY,  
DEPARTMENT OF**

**State Police**

Personal Services \$1,200,000 \$1,200,000

Provides for the allocation of funds from the changing of the State Police funding ratio to approximately 16% General Fund and 84% Highway Fund for fiscal year 1995-96 and approximately 20% General Fund and 80% Highway Fund for fiscal year 1996-97.

**Sec. ZZ-4. Funding for Bureau of State Police.** Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that funding for the Department of Public Safety, Bureau of State Police must be provided as follows: In fiscal year 1995-96, approximately 84% must be allocated from the Highway Fund and approximately 16% must be appropriated from the General Fund and in fiscal year 1996-97,

80% must be allocated from the Highway Fund and approximately 20% must be appropriated from General Fund.

PART AAA

Sec. AAA-1. 29-A MRSA §105, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Authority to stop motor vehicle. If a law enforcement officer has probable-cause reasonable and articulable suspicion to believe that a violation of law has taken or is taking place, that officer, if the officer is in uniform, may stop a motor vehicle for the purpose of:

- A. Arresting the operator for a criminal violation;
B. Issuing the appropriate written process for a criminal or civil violation or a traffic infraction; or
C. Questioning the operator or occupants.

Sec. AAA-2. 29-A MRSA §1603, sub-§2, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

2. Suspension of license or registration following OUI convictions. On receipt of an attested copy of the court record of an OUI conviction when the person has been previously convicted within a 6-year 10-year period of OUI, the Secretary of State may not reinstate the person's license until the person gives proof of financial responsibility. The period of suspension under this subsection may not be less than the original period of suspension imposed for the conviction.

Sec. AAA-3. 29-A MRSA §2401, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Chemical test or test. "Chemical test" or "test" means a test or tests used to determine blood-alcohol level or drug concentration by analysis of blood, breath or urine.

Sec. AAA-4. 29-A MRSA §2401, sub-§5, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

5. Failure to submit to a test, fails to submit to a test or failed to submit to a test. "Failure to submit to a test," "fails to submit to a test" or "failed to submit to a test" means failure to comply with the duty to submit to and complete a chemical testing test under section 2521 or 2525.

Sec. AAA-5. 29-A MRSA §2401, sub-§5-A is enacted to read:

5-A. Ignition interlock device. "Ignition interlock device" means a device that connects a breath analyzer to a motor vehicle's ignition system. The analyzer monitors the concentration of alcohol in the breath of any person who attempts to start the motor vehicle by using the ignition system. The device prevents the vehicle from starting unless the person provides a breath sample with a concentration of alcohol that is below a preset level.

Sec. AAA-6. 29-A MRSA §2402, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

§2402. Calculating prior convictions

For purposes of this chapter, a prior conviction or action has occurred within the 6-year 10-year period if the date of the action or the date of the docket entry of conviction is 6 10 years or less from the date of the new conduct.

Sec. AAA-7. 29-A MRSA §2411, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Offense. A person commits OUI, which is a Class D crime unless otherwise provided, if that person operates a motor vehicle:

- A. While under the influence of intoxicants; or
B. While having a blood-alcohol level of 0.08% or more.

Sec. AAA-8. 29-A MRSA §2411, sub-§5, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is repealed and the following enacted in its place:

5. Penalties. The following minimum penalties apply and may not be suspended:

A. For a person having no previous OUI offenses within a 10-year period:

- (1) A fine of not less than \$400, except that if the person failed to submit to a test, a fine of not less than \$500;
(2) A court-ordered suspension of a driver's license for a period of 90 days; and
(3) A period of incarceration as follows:

(a) Not less than 48 hours when the person:

(i) Was tested as having a blood-alcohol level of 0.15% or more;

(ii) Was exceeding the speed limit by 30 miles per hour or more;

(iii) Eluded or attempted to elude an officer; or

(iv) Was operating with a passenger under 16 years of age; and

(b) Not less than 96 hours when the person failed to submit to a test at the request of a law enforcement officer;

B. For a person having one previous OUI offense within a 10-year period:

(1) A fine of not less than \$600, except that if the person failed to submit to a test at the request of a law enforcement officer, a fine of not less than \$800;

(2) A period of incarceration of not less than 7 days, except that if the person failed to submit to a test at the request of a law enforcement officer, a period of incarceration of not less than 12 days;

(3) A court-ordered suspension of a driver's license for a period of 18 months; and

(4) In accordance with section 2416, a court-ordered suspension of the person's right to register a motor vehicle;

C. For a person having 2 previous OUI offenses within a 10-year period:

(1) A fine of not less than \$1,000, except that if the person failed to submit to a test at the request of a law enforcement officer, a fine of not less than \$1,300;

(2) A period of incarceration of not less than 30 days, except that if the person failed to submit to a test at the request of a law enforcement officer, a period of incarceration of not less than 40 days;

(3) A court-ordered suspension of a driver's license for a period of 4 years; and

(4) In accordance with section 2416, a court-ordered suspension of the person's right to register a motor vehicle;

D. For a person having 3 or more OUI offenses within a 10-year period, which is a Class C crime:

(1) A fine of not less than \$2,000, except that if the person failed to submit to a test at the request of a law enforcement officer, a fine of not less than \$2,400;

(2) A period of incarceration of not less than 6 months, except that if the person failed to submit to a test at the request of a law enforcement officer, a period of incarceration of not less than 6 months and 20 days;

(3) A court-ordered suspension of a driver's license for a period of 6 years; and

(4) In accordance with section 2416, a court-ordered suspension of the person's right to register a motor vehicle;

E. If a law enforcement officer failed to provide the warnings required by section 2521, subsection 3, the increase in minimum penalties required because of a refusal to submit to a test is not mandatory; and

F. For a person sentenced under paragraph B, C or D, the court shall order the defendant to participate in the alcohol and drug program for multiple offenders. The court may waive the multiple offender intervention program under Title 5, section 20073, subsections 4 and 5, if the court finds that the defendant has completed a residential alcohol or drug treatment program, or its equivalent, subsequent to the date of the offense.

Sec. AAA-9. 29-A MRSA §2411, sub-§§5-A and 5-B are enacted to read:

5-A. Notice and custody. The court shall give notice of a license suspension and shall take physical custody of the driver's license.

5-B. Additional period of suspension. The Secretary of State may impose an additional period of suspension under section

2451. subsection 3 or may extend a period of suspension until satisfaction of any conditions imposed pursuant to chapter 23, subchapter III, article 4.

Sec. AAA-10. 29-A MRSA §2411, sub-§6, as amended by PL 1995, c. 65, Pt. A, §115 and affected by Pt. A, §153 and Pt. C, §15, is further amended to read:

6. Aggravated punishment category. If the State pleads and proves that the operator, while operating a motor vehicle in violation of this section, in fact caused serious bodily injury as defined in Title 17-A, section 2, subsection 23 to another person or in fact caused the death of another person, the offense is a Class C crime. The minimum penalties specified in subsection 6 apply, but the minimum period of suspension must be 18 months unless a longer minimum period applies. The sentence must include a period of incarceration of not less than 6 months, a fine of not less than \$2,000 and a court-ordered suspension of a driver's license for a period of 6 years. These penalties may not be suspended.

Sec. AAA-11. 29-A MRSA §2412, as amended by PL 1995, c. 65, Pt. A, §116 and affected by Pt. A, §153 and Pt. C, §15, is repealed.

Sec. AAA-12. 29-A MRSA §2412-A is enacted to read:

§2412-A. Operating while license suspended or revoked

1. Offense; penalty. A person commits a Class E offense if that person operates a motor vehicle on a public way or in a parking area when that person's license has been suspended or revoked, and that person:

- A. Has received written notice of a suspension or revocation from the Secretary of State;
- B. Has been orally informed of the suspension or revocation by a law enforcement officer;
- C. Has actual knowledge of the suspension or revocation;
- D. Has been sent written notice in accordance with section 2482 or former Title 29, section 2241, subsection 4; or
- E. Has failed to answer or to appear in court pursuant to a notice or order specified in section 2605 or 2608.

2. Exception. This section does not apply to a person whose license has been revoked under the laws in subchapter V governing habitual offenders.

3. Minimum mandatory sentences for certain suspension. If the suspension was for OUI, the court shall impose a minimum fine of \$500, a term of imprisonment of 7 consecutive days and a suspension of license of not less than one year nor more than 3 years consecutive to the original suspension. The penalties may not be suspended.

A. If the person has a prior conviction for violating this section within a 10-year period and was subject to the minimum mandatory sentences, then the following minimum penalties, which may not be suspended by the court, apply in the event the suspension was for OUI:

(1) A minimum fine of \$1,000, a term of imprisonment of 30 consecutive days and a suspension of license for not less than one year nor more than 3 years consecutive to the original suspension in the event of one prior conviction;

(2) A minimum fine of \$2,000, a term of imprisonment of 60 consecutive days and a suspension of license for not less than one year nor more than 3 years consecutive to the original suspension in the event of 2 prior convictions; or

(3) A minimum fine of \$3,000, a term of imprisonment of 6 months and a suspension of license for not less than one year nor more than 3 years consecutive to the original suspension in the event of 3 or more prior convictions. The sentencing class for this offense is a Class C crime.

B. For all other suspensions, the minimum fine is \$200, which may not be suspended by the court if the person has a prior conviction for violating this section within a 10-year period.

A separate reading of the allegation and a separate trial as required by Title 15, section 757 do not apply to a proceeding under this subsection.

4. Suspension of license. The following provisions apply when a person's license is required to be suspended under this section.

A. The court shall give notice of the suspension and shall take physical custody of an operator's license or permit as provided in section 2434.

B. If the court fails to impose a suspension as provided in subsection 3, the Secretary of State shall impose the minimum one-year suspension.

C. The minimum mandatory sentences of subsection 3 apply only to the original period of suspension imposed by the court or the Secretary of State or as extended by the Secretary of State. The minimum mandatory sentences of subsection 3 do not apply to any extension of the original suspension imposed to compel a person's compliance with conditions for the restoration of a license or for failure to pay a reinstatement fee for a license.

5. Prior convictions. For purposes of this section, a prior conviction or suspension has occurred within a 10-year period if the date of the suspension or the docket entry of a judgment of conviction by the clerk is 10 years or less from the date of the new conduct that is penalized or for which the new penalty may be enhanced.

6. Ignition interlock device. As a condition of license reinstatement the Secretary of State may, pursuant to section 2507, require a person subject to the minimum mandatory sentencing provisions of subsection 3 to install in the motor vehicle the person operates, for a period of up to 2 years, an ignition interlock device approved by the Secretary of State.

Sec. AAA-13. 29-A MRSA §2416, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Required registration suspension; return of certificate and plates. The court shall suspend the right to register a motor vehicle and all registration certificates and plates issued by the Secretary of State to any person convicted for a violation of section 2411 who has a previous conviction for OUI within the 6-year 10-year period defined by section 2402. The Secretary of State shall return the certificate of registration and plates to the defendant when the defendant's license and registration privileges have been restored.

Sec. AAA-14. 29-A MRSA §2422 is enacted to read:

§2422. Impoundment of motor vehicles for OUI

A motor vehicle that is used by a person arrested for a violation of section 2411 may be seized and held in secure storage by the seizing agency or at the direction of the arresting law enforcement officer. The motor vehicle may be released after at least an 8-hour period and payment of any towing and storage fees.

Sec. AAA-15. 29-A MRSA §2431, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Failure as evidence. Failure of a person to submit to a chemical test is admissible in evidence on the issue of whether that person was under the influence of intoxicants.

If the law enforcement officer fails to give either--of the required warnings, the failure of the person to submit to a chemical test is not admissible, except where when a test was required under section 2522.

If a failure to submit to a chemical test is not admitted into evidence, the court may inform the jury that no test result is available.

If a test result is not available for a reason other than failing to submit to a chemical test, the unavailability and the reason is admissible in evidence.

Sec. AAA-16. 29-A MRSA §2451, sub-§2, as repealed and replaced by PL 1995, c. 65, Pt. B, §22 and affected by Pt. A, §153 and Pt. C, §15, is repealed.

Sec. AAA-17. 29-A MRSA §2451, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is repealed and the following enacted in its place:

3. Suspension period. Unless a longer period of suspension is otherwise provided by law and imposed by the court, the Secretary of State shall suspend the license of a person convicted of OUI for the following minimum periods:

A. Ninety days, if the person has one OUI conviction within a 10-year period;

B. Eighteen months, if the person has 2 OUI offenses within a 10-year period;

C. Four years, if the person has 3 OUI offenses within a 10-year period; or

D. Six years, if the person has 4 or more OUI offenses within a 10-year period.

For the purposes of this subsection, a conviction or suspension has occurred within a 10-year period if the date of the new conduct is within 10 years of a date of suspension or a docket entry of judgment of conviction.

Sec. AAA-18. 29-A MRSA §2452, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Suspend for at least 6 years. Suspend for a period of at least 6 years the school bus operator endorsement of any person convicted of a 2nd or subsequent OUI violation within a 6-year 10-year period as defined by section 2402.

Sec. AAA-19. 29-A MRSA §2454, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is repealed and the following enacted in its place:

**§2454. Homicide: revocation of license**

1. Minimum revocation. Subject to the longer period of revocation provided in subsection 2, the license of any person who, as a result of the operation of a motor vehicle in such a manner as to cause the death of any person, is convicted of criminal homicide or an attempt of criminal homicide, or who is adjudicated to have committed a juvenile offense of criminal homicide or an attempt of criminal homicide, must be revoked immediately by the Secretary of State upon receipt of an attested copy of the court records, without further hearing, for a period of at least 5 years.

2. While under influence of alcohol or drugs. The license of any person who, as a result of the operation of a motor vehicle in such a manner as to cause the death of any person, is convicted of criminal homicide or an attempt of criminal homicide, or who is adjudicated to have committed a juvenile offense of criminal homicide or an attempt of criminal homicide, must be permanently revoked immediately by the Secretary of State upon receipt of an attested copy of the court records, without further hearing, if the report by the district attorney pursuant to section 2455 shows the person was under the influence of intoxicants at the time of the offense.

3. Appeal. Unless the court orders otherwise, a person's license that is revoked pursuant to this section remains revoked during the course of any appeal.

4. Pleas. For the purposes of this section and section 2411, a person is deemed to have been convicted of criminal homicide or an attempt of criminal homicide if the person pleaded guilty or nolo contendere or was otherwise adjudged or found guilty by a court of competent jurisdiction or, in the case of a juvenile offender, the juvenile is deemed to have been adjudicated of having committed a juvenile offense of criminal homicide or an attempt of criminal homicide if the juvenile admits or was otherwise adjudged or found to have committed the juvenile offense by a court of competent jurisdiction.

5. Petition for license reinstatement. A person whose license is permanently revoked under subsection 2 may petition the Secretary of State for relicensure 10 years after the date the person is no longer incarcerated. The Secretary of State shall make the person's petition for relicensure known to the family of any victims of the person's offense and shall consider the family's testimony in determining whether to reissue the person a driver's license.

6. Conviction following license reinstatement. The license of a person whose license is reinstated pursuant to subsection 5 who is subsequently convicted for the offense defined in section 2411 must be revoked permanently by the Secretary of State and the Secretary of State may not relicensure that person.

Sec. AAA-20. 29-A MRSA §2457, sub-§1, ¶B, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

B. The As the Secretary of State determines, has operated a motor vehicle while having a blood-alcohol-level of 0.05% or more any amount of alcohol in the blood.

Sec. AAA-21. 29-A MRSA §2457, sub-§2, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

2. Duty to submit to test. A person who operates a motor vehicle with a conditional license shall submit to a test if there is probable cause to believe that person holds a conditional license and operated a motor vehicle while having a blood-alcohol-level of 0.05% or more with any amount of alcohol in the blood. The other provisions of subchapter IV apply, except the suspension must be for a period of not less than 2 years.

Sec. AAA-22. 29-A MRSA §2457, sub-§4, ¶¶A and B, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, are amended to read:

A. The person operated a motor vehicle while ~~having 0.05% or more by weight~~ with any amount of alcohol in the blood;

B. There was probable cause to believe that the person was operating ~~while having 0.05% or more by weight~~ with any amount of alcohol in the blood; and

Sec. AAA-23. 29-A MRSA §2487, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

§2487. Proof of financial responsibility

A person with an OUI conviction within the ~~6-year~~ 10-year period as defined by section 2402, may not have a license reinstated until that person has complied with the financial responsibility provisions of section 1605.

Sec. AAA-24. 29-A MRSA §2501, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Failure to submit to test. The Secretary of State may issue a restricted license to a person whose license was suspended for a first failure to submit to a test, if the condition of subsection 1, paragraph B is met and at least 90 180 days have elapsed since the date of suspension. This subsection does not apply to a commercial driver's license, provisional license or conditional license.

Sec. AAA-25. 29-A MRSA §2503, sub-§1, ¶C, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

C. The petitioner has not, within 6 10 years, been under suspension for an OUI offense or pursuant to section 2453.

Sec. AAA-26. 29-A MRSA §2506, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

§2506. Conditional license

A license issued by the Secretary of State to a person with an OUI conviction must be issued on the condition that the person not operate a motor vehicle after having consumed intoxicating liquor for the following periods from the license reinstatement date: on first conviction, one year; and on a 2nd or subsequent conviction, 6 10 years. The provisions of section 2457 apply.

Sec. AAA-27. 29-A MRSA §2507 is enacted to read:

§2507. Ignition interlock device

1. Installation of ignition interlock device. The Secretary of State may reinstate the license of a person convicted of more than one violation of section 2411 prior to the expiration of the total period of suspension if the person satisfies all other conditions for license reinstatement and installs an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates under the following conditions.

A. A 2nd-time offender's license may be reinstated after one year if the person installs, for a period of 6 months, an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

B. A 3rd-time offender's license may be reinstated after 2 years if the person installs, for a period of 2 years, an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

C. A 4th-time or subsequent offender's license may be reinstated after 4 years if the person installs, for a period of 4 years, an ignition interlock device approved by the Secretary of State in the motor vehicle the person operates.

2. Restrictions on offender. A person whose license is reinstated pursuant to section 2412-A, subsection 6 or this section may not:

A. Operate a motor vehicle without an ignition interlock device;

B. Request or solicit another person to blow into or otherwise activate an ignition interlock device for the purpose of providing the person with an operable motor vehicle; or

C. Tamper with or circumvent the operation of an ignition interlock device.

3. Other restrictions. A person may not:

A. Rent, lease or lend a motor vehicle without an ignition interlock device to another person the person knows or should know is restricted to the operation of a motor vehicle with an ignition interlock device;



B. ~~Blow into or otherwise activate an ignition interlock device for the purpose of providing a person restricted to the operation of a motor vehicle with an ignition interlock device with an operable motor vehicle; or~~

C. ~~Tamper with or circumvent the operation of an ignition interlock device.~~

4. ~~Penalty. Notwithstanding section 1251, a violation of this section is a traffic infraction. The Secretary of State shall suspend the license of any person reinstated pursuant to section 2412-A, subsection 6 or this section who is adjudicated of the traffic infraction described in this section or whom the Secretary of State determines has violated any condition or restriction of license reinstatement. The periods of license suspension are as follows:~~

A. ~~For a person reinstated pursuant to section 2412-A, subsection 6, suspension is 6 months; and~~

B. ~~For a person reinstated pursuant to this section, suspension is 6 months for a 2nd-time OUI offender, 2 years for a 3rd-time OUI offender and 4 years for a 4th-time OUI offender.~~

~~A person whose license is suspended pursuant to this section is not entitled to the issuance of any type of license until the suspension period has expired.~~

Sec. AAA-28. 29-A MRSA §2521, sub-§3, ¶¶A and B, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, are amended to read:

A. ~~Result in suspension of that person's driver's license for a period up to 3 1/2 years; and~~

B. ~~Be admissible in evidence at a trial for operating under the influence of intoxicants; and~~

Sec. AAA-29. 29-A MRSA §2521, sub-§3, ¶C is enacted to read:

C. ~~Be considered an aggravating factor at sentencing if the person is convicted of operating under the influence of intoxicants that, in addition to other penalties, will subject the person to a mandatory minimum period of incarceration.~~

Sec. AAA-30. 29-A MRSA §2521, sub-§6, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

6. ~~Period of suspension. Except where when a longer period of suspension is otherwise provided by law, the suspension is for a period of 180 days for the first refusal and one year for each subsequent refusal, 18 months for a 2nd refusal, 4 years for a 3rd refusal and 6 years for a 4th refusal.~~

Sec. AAA-31. 29-A MRSA §2521, sub-§7, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

7. ~~Decision. A suspension must be removed if, after hearing pursuant to section 2483, it is determined that the person would not have failed to submit but for the failure of the law enforcement officer to give either of the warnings required by subsection 3.~~

Sec. AAA-32. 29-A MRSA §2551, sub-§1, ¶D, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

D. ~~Operating after suspension, in violation of section 2412 2412-A;~~

**PART BBB**

Sec. BBB-1. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1995-96                      1996-97

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Economic Conversion Division**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$43,702)	(\$44,609)
All Other	(119,194)	(119,933)

Provides for the deappropriation of funds from the elimination of the Economic Conversion Division in accordance with the Maine Revised Statutes, Title 5, section 13062-A, subsection 5.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL (162,896) (164,542)

MAINE WORLD TRADE ASSOCIATION

Maine World Trade Association

All Other (150,000) (150,000)

Provides for the deappropriation of funds from the elimination of General Fund support of the association.

MAINE WORLD TRADE ASSOCIATION

TOTAL (150,000) (150,000)

SECTION TOTAL APPROPRIATIONS

(\$312,896) (\$314,542)

PART CCC

Sec. CCC-1. 36 MRSA §653, sub-§1, ¶C, as repealed and replaced by PL 1993, c. 739, §1, is amended to read:

C. The estates up to the just value of \$5,000, having a taxable situs in the place of residence, of veterans who served in the Armed Forces of the United States:

(1) During any federally recognized war period, including the Korean Campaign, the Vietnam War and the Persian Gulf War, when they have reached the age of 62 years or when they are receiving any form of pension or compensation from the United States Government for total disability, service-connected or nonservice-connected, as a veteran. A veteran of the Vietnam War must have served on active duty for a period of more than 180 days, any part of which occurred after August 4, 1964 and before May 7, 1975, unless the veteran died in service or was discharged for a service-connected disability after that date. "Vietnam War" means the period between August 5, 1964 and May 7, 1975. "Persian Gulf War" means service on active duty between August 7, 1990 and April 11, 1991; or

(2) Who are disabled by injury or disease incurred or

aggravated during active military service in the line of duty and are receiving any form of pension or compensation from the United States Government for total, service-connected disability.

The exemptions provided in this paragraph apply to the property of that veteran, including property held in joint tenancy with that veteran's spouse or held in a revocable living trust for the benefit of that veteran.

Sec. CCC-2. 36 MRSA §653, sub-§1, ¶C-1 and D, as amended by PL 1989, c. 501, Pt. Z, are further amended to read:

C-1. The estates up to the just value of \$7,000, having a taxable situs in the place of residence of veterans who served in the Armed Forces of the United States during any federally recognized war period during or before World War I and who would be eligible for an exemption under paragraph C.

The exemption provided in this paragraph shall be in lieu of any exemption under paragraph C to which the veteran may be eligible and shall apply to the property of that veteran, including property held in joint tenancy with that veteran's spouse or held in a revocable living trust for the benefit of that veteran.

D. The estates up to the just value of \$5,000, having a taxable situs in the place of residence, of the unremarried widow or minor child of any veteran who would be entitled to the exemption if living, or who is in receipt of a pension or compensation from the Federal Government as the widow or minor child of a veteran.

The estates up to the just value of \$5,000, having a taxable situs in the place of residence, of the mother of a deceased veteran who is 62 years of age or older and is an unremarried widow who is in receipt of a pension or compensation from the Federal Government based upon the service-connected death of her son child.

The exemptions provided in this paragraph apply to the property of an unremarried widow, minor child or mother of a deceased veteran, including property held in a revocable living trust for the benefit of that unremarried widow, minor child or mother of a deceased veteran.

Sec. CCC-3. 36 MRSA §653, sub-§1, ¶D-1, as amended by PL 1995, c. 281, §10, is further amended to read:

D-1. The estates up to the just value of \$47,500, having a taxable situs in the place of residence, for specially adapted housing units, of veterans who served in the Armed Forces of the United States during any federally recognized war period, including the Korean Campaign, the Vietnam War and the Persian Gulf War, and who are paraplegic veterans within the meaning of the Code, Title 38, Chapter 21, Section 2101, and who received a grant from the United States Government for any such housing, or of the unremarried widows of such veterans. A veteran of the Vietnam War must have served on active duty for a period of more than 180 days, any part of which occurred after August 4, 1964 and before May 7, 1975, unless the veteran died in service or was discharged for a service-connected disability after that date. "Vietnam War" means the period between August 5, 1964 and May 7, 1975. "Persian Gulf War" means service on active duty between August 7, 1990 and April 11, 1991. The exemption provided in this paragraph applies to the property of the veteran including property held in joint tenancy with a spouse or held in a revocable living trust for the benefit of that veteran.

Sec. CCC-4. 36 MRSA §653, sub-§1, ¶D-2 and D-3, as amended by PL 1989, c. 501, Pt. Z, are further amended to read:

D-2. The estates up to the just value of \$7,000, having a taxable situs in the place of residence of the unremarried widow or minor child of any veteran who would be entitled to an exemption under paragraph C-1, if living, or who is in receipt of a pension or compensation from the Federal Government as the widow or minor child of a veteran, and who is the unremarried widow or minor child of a veteran who served during any federally recognized war period during or before World War I.

The exemption provided in this paragraph ~~shall be~~ is in lieu of any exemption under paragraph D to which the person may be eligible and applies to the property of that person, including property held in a revocable living trust for the benefit of that person.

D-3. The estates up to the just value of \$7,000, having a taxable situs in the place of residence of the mother of a deceased veteran who is 62 years of age or older and is an unremarried widow who is in receipt of a pension or compensation from the Federal Government based upon the service-connected death of her son child and who is receiving the pension or compensation from the Federal Government based upon the service-connected death of her son

child during any federally recognized war period during or before World War I.

The exemption provided in this paragraph ~~shall be~~ is in lieu of any exemption under paragraph D to which the person may be eligible and applies to the property of that person, including property held in a revocable living trust for the benefit of that person.

Sec. CCC-5. 36 MRSA §6201, sub-§2, as amended by PL 1993, c. 395, §27, is further amended to read:

2. **Claimant.** "Claimant" means an individual who has filed a claim under this chapter and was domiciled in this State and ~~owned or rented~~ occupied a homestead in this State during the entire calendar year preceding the year in which claim for relief under this chapter is filed. ~~When 2 individuals of a household are able to meet the qualifications for a claimant, they may determine between them as to who the claimant is. If they are unable to agree, the matter must be referred to the State Tax Assessor whose decision is final. If a homestead is occupied by 2 or more individuals, and more than one individual is able to qualify as a claimant, the individuals may determine among them as to who the claimant is. If they are unable to agree, the matter must be referred to the State Tax Assessor whose decision is final. Ownership of a homestead under this chapter may be by fee, by life tenancy, by bond for deed, as mortgagee or any other possessory interest in which the owner is personally responsible for the tax for which a refund is claimed. Regardless of how many names of individuals appear on the property deed, the person who meets the qualifications described in this subsection and proves sole responsibility for the payment of the property taxes on the subject property is the claimant for that property. If 2 or more individuals meet the qualifications in this subsection and share the payment of the rent or the responsibility for the payment of the property taxes, each individual may apply on the basis of the rent paid or the property taxes levied on the homestead that reflect the ownership percentage of the claimant and the claimant's household.~~

If 2 or more individuals claim the same property, the matter must be referred to the State Tax Assessor whose decision is final. Ownership of a homestead under this chapter may be by fee, by life tenancy, by bond for deed, as mortgagee or any other possessory interest in which the owner is personally responsible for the tax for which a refund is claimed.

Sec. CCC-6. 36 MRSA §6162-A, sub-§2, as repealed and replaced by PL 1987, c. 876, §§4 and 10, is amended to read:

2. **Income.** Eligibility for this program shall--be is determined by the same income levels as eligibility for elderly households is determined under chapter 907, except that individuals are also eligible for this program if the household spends at least 40% of its income on unreimbursed direct medical expenses for prescription drugs and the household income is not more than 25% higher than the levels specified in chapter 907.

Sec. CCC-7. 36 MRSA §6201, sub-§5, as amended by PL 1989, c. 534, Pt. A, §3, is further amended to read:

5. **Homestead.** "Homestead" means the dwelling, owned or rented by the claimant, or held in a revocable living trust for the benefit of the claimant and occupied by the claimant and the claimant's dependents as a home, and may consist of a part of a multidwelling or multipurpose building and a part of the land, up to 10 acres, upon which it is built. "Owned" includes a vendee in possession under a land contract and of one or more joint tenants or tenants in common.

Sec. CCC-8. 36 MRSA §6207, sub-§1, ¶A-1, as amended by PL 1993, c. 410, Pt. C, §6, is further amended to read:

A-1. Seventy Five percent of that portion of the benefit base that exceeds 7.0% 5.0% of income and 100% of that portion of the benefit base that exceeds 10% of income to a maximum payment of \$500 \$700.

Sec. CCC-9. 36 MRSA §6207, sub-§2, as amended by PL 1993, c. 410, Pt. C, §7, is further amended to read:

2. **Income eligibility.** Claimants Single-member households with household incomes in excess of \$25,000 and households with 2 or more members with a household income in excess of \$35,000 are not eligible for a benefit.

Sec. CCC-10. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
All Other	\$27,568	\$3,890
Provides funds for one		

contract position and computer programming and data entry costs to process claims for the elderly low-cost drug program.

**Elderly Householders' Tax Refund**

All Other (\$322,909) (\$266,605)

Provides a reduction in funds for a shift in claimants from the Elderly Householders' Tax Refund Program to the Maine Residents Property Tax Program.

**Maine Residents Property Tax Program**

All Other \$7,869,462 \$8,598,957

Provides funds for additional claimants under the Maine Residents Property Tax Program. Funds appropriated to this program in fiscal year 1995-96 do not lapse, but are carried forward to fiscal year 1996-97 to be used for the purposes of this program.

**Veterans Tax Reimbursement**

All Other \$12,000

Provides funds to reimburse municipalities for 50% of the lost property tax revenue due to the expansion of claimants eligible for the veterans' property tax exemption.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** \$7,574,121 \$8,348,242

**HUMAN SERVICES, DEPARTMENT OF**

**Low-cost Drugs to  
Maine's Elderly**

2			
4	All Other	\$25,879	\$51,758
6	Provides funds for an		
8	expanded number of eligible		
	claimants.		
10	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>\$25,879</u>	<u>\$51,758</u>
12	<b>TOTAL APPROPRIATIONS</b>	<u>\$7,600,000</u>	<u>\$8,400,000</u>

14 **Sec. CCC-11. Application.** Sections 1 to 4 of this Part apply  
16 to tax years beginning on or after April 1, 1996. Sections 5 to  
18 9 of this Part apply to claims filed with the Bureau of Taxation  
on or after August 1, 1995.

**PART DDD**

22 **Sec. DDD-1. PL 1995, c. 99, Pt. D, §6, under the caption**  
24 **"ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT**  
26 **OF", in that part relating to Productivity Realization Task Force, last**  
paragraph is amended to read:

28 Provides for the necessary  
expenses, including  
30 consulting fees, of the  
Productivity Realization Task  
32 Force. Any funds remaining  
in this account on June 30,  
34 1995 may not lapse but must  
be carried forward to June  
36 30, 1996 to be used for this  
same purpose.

**PART EEE**

42 **Sec. EEE-1. Allocation.** The following funds are allocated  
44 from the Island Ferry Services Fund for the fiscal years ending  
June 30, 1996 and June 30, 1997 to carry out the purposes of this  
46 Part.

	1995-96	1996-97
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48 **TRANSPORTATION, DEPARTMENT OF**  
50

**Island Ferry Service**

2			
4	Positions - Other Count	(8.0)	(8.0)
6	Personal Services	\$486,904	\$486,812
8	All Other	(486,904)	(486,812)
10	Provides for the allocation		
12	of funds in Personal Services		
14	through the deallocation of		
16	All Other funds previously		
18	budgeted for contracted		
20	services to continue funding		
22	for 8 full-time positions and		
24	40 intermittent positions.		
26	Full-time positions include 2		
28	Ferry Captains, 2 Ferry		
30	Engineers and 4 Ferry Able		
32	Seamen. The intermittent		
34	positions are 10 Ferry		
36	Captains, 10 Ferry Engineers		
38	and 20 Ferry Able Seamen.		
40	<b>DEPARTMENT OF TRANSPORTATION</b>		
42	<b>TOTAL</b>	<u>\$-0-</u>	<u>\$-0-</u>

**PART FFF**

44 **Sec. FFF-1. 36 MRSA §5219-E, sub-§1, ¶B,** as amended by PL  
46 1991, c. 591, Pt. BBB, §1, is further amended to read:

48 B. "Investment credit base" means the total original basis,  
without adjustment, for federal income tax purposes, of the  
taxpayer of all machinery and equipment placed in service  
for the first time in this State by the taxpayer or other  
person during any of the prior 5 taxable years, except in  
taxable years ending in 1995, the prior 6 taxable years,  
excluding the basis of machinery and equipment placed in  
service in this State prior to January 1, 1989. In the case  
of a combined report, the term investment credit base means  
the sum of the investment credit bases for all corporations  
included in the report.

50 If the taxpayer is reimbursed pursuant to chapter 915 for  
100% of the property taxes assessed during the taxable year  
against all of the machinery and equipment that constitutes  
eligible property as defined in section 6651, subsection 1,  
that machinery and equipment may not be included in the  
investment credit base for that taxable year. The term  
"taxable year" means the taxable year for income tax  
purposes of the taxpayer.

2 Sec. FFF-2. 36 MRSA c. 915 is enacted to read:

4 CHAPTER 915

6 REIMBURSEMENT FOR TAXES PAID ON CERTAIN BUSINESS PROPERTY

8 §6651. Definitions

10 As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

12 1. Eligible property. "Eligible property" means qualified business property first placed in service in the State, or constituting construction in progress in the State, after April 1, 1995. "Eligible property" includes, without limitation, repair parts, replacement parts, additions, accessions and accessories to other qualified business property placed in service on or before April 1, 1995 if the part, addition, accession or accessory is first placed in service, or constitutes construction in progress, in the State after April 1, 1995. "Eligible property" also includes inventory parts. After reimbursement has been made for "eligible property" for 12 years, that property is no longer "eligible property" under this chapter.

26 2. Inventory parts. "Inventory parts" includes repair parts, replacement parts, replacement equipment, additions, accessions and accessories on hand but not in service and stocks or inventories of repair parts, replacement parts, replacement equipment, additions, accessions and accessories on hand but not in service if acquired after April 1, 1995, regardless of when placed in service.

34 3. Qualified business property. "Qualified business property" means tangible personal property that:

38 A. Is used or held for use exclusively for a business purpose by the person in possession of it or, in the case of construction in progress or inventory parts, is intended to be used exclusively for a business purpose by the person who will possess that property; and

44 B. Either:

46 (1) Was subject to an allowance for depreciation under the Code on April 1st of the property tax year to which the claim for reimbursement relates or would have been subject to an allowance for depreciation under the Code as of that date but for the fact that the property has been fully depreciated; or

2 (2) In the case of construction in progress or inventory parts, would be subject under the Code to an allowance for depreciation when placed in service or would have been subject to an allowance for depreciation under the Code as of that date but for the fact that the property has been fully depreciated.

8 "Qualified business property" also includes all property that is affixed or attached to a building or other real estate if it is used to further a particular trade or business activity taking place in that building or on that real estate. "Qualified business property" does not include components or attachments to a building if used primarily to serve the building as a building, regardless of the particular trade or activity taking place in or on the building. "Qualified business property" also does not include land improvements if used primarily to further the use of the land as land, regardless of the particular trade or business activities taking place in or on the land. In the case of construction in progress or inventory parts, the term "used" means intended to be used.

22 §6652. Reimbursement allowed; limitation

26 1. Generally. Subject to the provisions of subsection 2 and of sections 6653 and 6654, a person against whom taxes have been assessed pursuant to Part 2 with respect to eligible property and who has paid those taxes is entitled to reimbursement of those taxes from the State.

30 2. Limitation. Reimbursement may not be made by the State Tax Assessor pursuant to this chapter with respect to the payment of taxes assessed against property that is entitled to exemption pursuant to section 656, subsection 1, paragraph E or any other provision of law except that reimbursement must be made with respect to the payment of taxes assessed against property that has not been certified for exemption pursuant to section 656, subsection 1, paragraph E but that is entitled to exemption pursuant to that provision if that property has been placed in service after the December 1st immediately preceding April 1st of the tax year for which reimbursement is sought but prior to April 1st of the property tax year for which reimbursement is sought. The claimant may seek reconsideration, pursuant to section 151, of the State Tax Assessor's denial of reimbursement under this subsection. If the State Tax Assessor denies a reimbursement claim on the ground that the property in question is entitled to exemption under section 656, subsection 1, paragraph E and the claimant seeks reconsideration of the denial, the State Tax Assessor shall, at the claimant's request, allow the claimant up to one year to obtain a statement from the Commissioner of

Environmental Protection that the property at issue is not exempt. If the claimant timely produces such a statement or otherwise demonstrates that the property is not exempt, the State Tax Assessor shall allow the reimbursement.

#### §6653. Taxpayer to obtain information

Before filing a request for reimbursement with the State Tax Assessor pursuant to section 6654, a taxpayer must notify the assessor or assessors for any taxing jurisdiction in which eligible property is subject to tax and for which the taxpayer intends to claim reimbursement that the taxpayer intends to file a reimbursement request. The notification must also include a list of the property that the taxpayer believes constitutes eligible property, the original cost of that property, the date that property was acquired and whether the property was acquired new or used. The taxpayer must submit to the assessor or assessors of each taxing jurisdiction at the same time a request that the assessor or assessors of the taxing jurisdiction provide to the taxpayer a statement identifying the assessed just value of eligible property for which reimbursement will be requested and the associated tax attributed to that property. If the taxpayer submits the request to the assessor or assessors 60 days or more before the commitment date for the property tax year at issue, the assessor or assessors of the taxing jurisdiction shall make the statement available to the taxpayer at the time the taxing jurisdiction first bills the taxpayer for property taxes for the property tax year at issue. If the taxpayer submits the request to the assessor or assessors less than 60 days before the commitment date or after the commitment date, the assessor or assessors shall make the statement available to the taxpayer within 60 days after the request is made.

#### §6654. Claim for reimbursement

A person entitled to reimbursement pursuant to section 6652 may file a claim for reimbursement with the State Tax Assessor. The reimbursement claim must be filed with the State Tax Assessor on or before 60 days after the tax is paid. The State Tax Assessor may extend the date on which the claim for reimbursement is due for good cause. Except as otherwise provided, the claim must be accompanied by the statement obtained by the claimant pursuant to section 6653. If the claimant requests reimbursement of an amount of tax that differs from the amount of tax specified for the eligible property in the statement provided by the assessor or assessors of the taxing jurisdiction, the claimant must attach to the claim form an explanation of the reasons for that difference and the State Tax Assessor shall determine the correct amount of reimbursement to which the claimant is entitled, taking into consideration both the statement from the

assessor or assessors and the taxpayer's explanation. If, for any reason, the claimant is unable to obtain the statement specified in section 6653 from the assessor or assessors within the time specified in section 6653, the claimant must attach to the claim form an explanation of the amount of reimbursement requested and the State Tax Assessor shall process the claim without that statement. If the property taxes are billed in more than one installment, a claimant may submit multiple claims for reimbursement corresponding to the amount of property tax paid with each installment.

#### §6655. Forms

The State Tax Assessor shall prescribe forms for the notice of claim and statement of the assessor or assessors provided in section 6653 and the claim for reimbursement, with instructions, and make those forms available to taxpayers and taxing jurisdictions.

#### §6656. Payment of claims

Upon receipt of a timely and properly completed claim for reimbursement, the State Tax Assessor shall certify that the claimant is eligible for reimbursement and shall pay the amount claimed from the General Fund within 180 days after the claim is filed.

#### §6657. Audit of claim

The State Tax Assessor has the authority to audit any claim filed under this chapter and take any action provided in section 384. If the State Tax Assessor determines that the amount of the claimed reimbursement is incorrect, the State Tax Assessor shall redetermine the claim and notify the claimant in writing of the redetermination and the State Tax Assessor's reasons. If the claimant has received reimbursement of an amount that the State Tax Assessor concludes should not have been reimbursed, the State Tax Assessor may issue an assessment for that amount within 3 years from the date the reimbursement claim was filed or at any time if a fraudulent reimbursement claim was filed. The claimant may seek reconsideration, pursuant to section 151, of the redetermination or assessment.

#### §6658. Subsequent changes

If, after a claim for reimbursement has been filed, the associated property tax assessment is reduced or abated for any reason, the claimant shall file, within 60 days after receipt of the reduction or abatement, an amended claim for reimbursement reflecting the reduction or abatement. If a claimant has

received reimbursement for property tax that is reduced or abated, the claimant shall, within 60 days of receipt of the reduction or abatement, refund to the Bureau of Taxation the amount of the reimbursement for the property tax that has been reduced or abated. If the claimant fails to make the refund within the 60-day period, the State Tax Assessor, within 3 years from the claimant's receipt of reimbursement, may issue an assessment for the amount that the claimant owes to the Bureau of Taxation. The claimant may seek reconsideration, pursuant to section 151, of the assessment.

**§6659. Legislative findings**

The Legislature finds that encouragement of the growth of capital investment in this State is in the public interest and promotes the general welfare of the people of the State. The Legislature further finds that the high cost of owning qualified business property in this State is a disincentive to the growth of capital investment in this State. The Legislature further finds that the program set forth in this chapter is a reasonable means of overcoming this disincentive and will encourage capital investment in this State.

**Sec. FFF-3. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 5219-E, subsection 1, paragraph B applies to taxable years ending on or after July 1, 1997.

**PART GGG**

**Sec. GGG-1. 36 MRSA §5122, sub-§1, ¶G,** as corrected by RR 1991, c. 2, §138, is amended to read:

G. Pick-up contributions paid by the taxpayer's employer on the taxpayer's behalf to the Maine State Retirement System as defined in Title 5, section 17001, subsection 28-A; and

**Sec. GGG-2. 36 MRSA §5122, sub-§1, ¶H,** as amended by PL 1991, c. 591, Pt. N, §5 and affected by §6, is further amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1993, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172 is being carried back for federal income tax purposes to the taxable year by the taxpayer; and

**Sec. GGG-3. 36 MRSA §5122, sub-§1, ¶I** is enacted to read:

I. The amount of any research and development expense used in determining a credit under section 5219-K.

**Sec. GGG-4. 36 MRSA §5200-A, sub-§1, ¶H,** as amended by PL 1993, c. 349, §70, is further amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989 but before January 1, 1993 that, pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer; and

**Sec. GGG-5. 36 MRSA §5200-A, sub-§1, ¶I,** as enacted by PL 1991, c. 591, Pt. N, §11, is amended to read:

I. Interest or dividends on obligations or securities of any state or of a political subdivision or authority, other than this State and its political subdivisions and authorities; and

**Sec. GGG-6. 36 MRSA §5200-A, sub-§1, ¶J** is enacted to read:

J. The amount of any research and development expense used in determining a credit under section 5219-K.

**Sec. GGG-7. 36 MRSA §5219-K** is enacted to read:

**§5219-K. Research expense tax credit**

**1. Credit allowed.** A taxpayer is allowed a credit against the tax due under this chapter equal to the sum of 5% of the excess, if any, of the qualified research expenses for the taxable year, over the base amount; and 7.5% of the basic research payments determined under subsection (e)(1)(A) of Section 41 of the Code. The term "base amount" means the average spent on qualified research expenses over the last 3 years by the taxpayer. The terms "qualified research expenses," "qualified organization base period amount," "basic research" and any other terms affecting the calculation of the credit, unless the context otherwise requires, have the same meanings as under Section 41 of the Code, as amended and in effect on December 31, 1994, but only apply to expenditures for research conducted in this State. In determining the amount of the credit allowable under this section, the State Tax Assessor may aggregate the activities of all corporations that are members of a controlled group of corporations, as defined by subsection (f)(1)(A) of Section 41 of



2 the Code, and in addition may aggregate the activities of all  
 4 entities, whether or not incorporated, that are under common  
 6 control, as defined by subsection (f)(1)(B) of Section 41 of the  
 8 Code.

2 2. Reduction not less than zero. The credit allowed under  
 4 this section for any taxable year may not reduce the tax due to  
 6 less than zero.

10 3. Limitation on credit allowed. The credit allowed under  
 12 this section is limited to 100% of a corporation's first \$25,000  
 14 of tax due, as determined before the allowance of any credits,  
 16 plus 75% of the corporation's tax due, as determined in excess of  
 18 \$25,000. The State Tax Assessor shall adopt rules similar to  
 those authorized under Section 38(c)(2)(B) of the Code for  
 purposes of apportioning the \$25,000 among members of a  
 controlled group.

20 4. Corporations filing combined return. In the case of  
 22 corporations filing a combined return, a credit generated by an  
 24 individual member corporation under the provisions of this  
 26 section must first be applied against the tax due attributable to  
 28 that company under this chapter. A member corporation with an  
 30 excess research and development credit may apply its excess  
 credit against the tax due of another group member to the extent  
 that that other member corporation can use additional credits  
 under the limitations of subsection 3. Unused, unexpired  
 credits generated by a member corporation may be carried over  
 from year to year by the individual corporation that generated  
 the credit, subject to the limitation in subsection 5.

32 5. Carryover to succeeding years. A taxpayer entitled to a  
 34 credit under this section for any taxable year may carry over and  
 36 apply to the tax due for any one or more of the next succeeding  
 38 15 taxable years the portion, as reduced from year to year, of  
 40 the credit that exceeds the tax due for the taxable year. A  
 taxpayer may carry over and apply to the tax due for any  
 subsequent taxable year the portion of those credits, as reduced  
 from year to year, not allowed by subsection 3.

42 6. Additional rules. The State Tax Assessor shall adopt  
 such rules as are necessary to implement this section.

44 7. Application. This section applies to any tax year  
 46 beginning on or after January 1, 1996.

**PART HHHH**

48 **Sec. HHHH-1. Supplemental appropriations from the General Fund.**  
 50 There are appropriated from the General Fund for the

2 fiscal years ending June 30, 1996 and June 30, 1997, to the  
 4 departments listed, the following sums.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Elderly Tax Deferral Program</b>		
All Other	(\$23,000)	(\$20,000)
Deappropriates funds that are no longer needed.		
<b>Maine Residents Property Tax Program</b>		
All Other	(287,813)	
Deappropriates funds that are no longer needed.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	(310,813)	(20,000)
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Correctional Center</b>		
Personal Services	20,000	10,000
All Other	10,000	1,500
Provides for the appropriation of funds for overtime and training materials associated with weapons qualifications. This request will result in an increase in General Fund undedicated revenue of \$129,600 each year of the biennium from an increase in the per diem rate for housing federal prisoners.		
<b>DEPARTMENT OF CORRECTIONS</b>		
<b>TOTAL</b>	30,000	11,500

2	<b>DEFENSE AND VETERANS' SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
4			
6	<b>Administration - Defense and</b>		
	<b>Veterans Services</b>		
8	Personal Services	(19,676)	(18,857)
10	Provides for the		
12	deappropriation of funds		
14	through the transfer of 50%		
16	funding of one Accountant II		
18	position to the		
20	Administration - Maine		
22	Emergency Management Agency		
24	program.		
26			
28	<b>DEPARTMENT OF DEFENSE AND</b>		
30	<b>VETERANS' SERVICES</b>		
32	<b>TOTAL</b>	<u>(19,676)</u>	<u>(18,857)</u>
34			
36	<b>EDUCATION, DEPARTMENT OF</b>		
38			
40	<b>General Purpose Aid for</b>		
42	<b>Local Schools</b>		
44	All Other	2,000,000	
46	Provides for the		
48	appropriation of funds for a		
50	hardship cushion for eligible		
	school administrative units.		
	<b>General Purpose Aid for</b>		
	<b>Local Schools</b>		
	All Other	(200,000)	(200,000)
	Provides for the		
	deappropriation of funds to		
	reduce funds appropriated in		
	Part A, section 25 for		
	out-of-district placements.		
	<b>Governor Baxter School for</b>		
	<b>the Deaf</b>		
	Personal Services	(10,440)	

2	Deappropriates funds that are		
	no longer needed.		
4	<b>Educational Restructuring and</b>		
	<b>Improvements</b>		
6	All Other		(300,000)
8	Provides for the		
10	deappropriation of funds to		
12	reflect reduced funding for		
	the reading recovery program.		
14	<b>DEPARTMENT OF EDUCATION</b>		
16	<b>TOTAL</b>	<u>1,789,560</u>	<u>(500,000)</u>
18			
20	<b>EXECUTIVE DEPARTMENT</b>		
22			
24	<b>Office of Substance Abuse</b>		
26	All Other	(1,000,000)	(1,000,000)
28	Deappropriates funds from		
30	reductions in All Other		
32	expenses.		
34			
36	<b>EXECUTIVE DEPARTMENT</b>		
38	<b>TOTAL</b>	<u>(1,000,000)</u>	<u>(1,000,000)</u>
40			
42	<b>HUMAN SERVICES,</b>		
44	<b>DEPARTMENT OF</b>		
46			
48	<b>Aid to Families with</b>		
50	<b>Dependent Children</b>		
	All Other	500,000	2,000,000
	Provides for the		
	appropriation of funds to		
	offset a deappropriation in		
	Part B, section 1 in order to		
	maintain gap payments.		
	<b>DEPARTMENT OF HUMAN SERVICES</b>		
	<b>TOTAL</b>	<u>500,000</u>	<u>2,000,000</u>
	<b>TREASURER OF STATE</b>		
	<b>(OFFICE OF)</b>		
	<b>Administration - Treasury</b>		

2	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	24,984	24,722
6	Provides for the appropriation of funds for one Account Clerk I position necessary for the administration of the Unclaimed Property Act. This request will result in an increase of General Fund undedicated revenue of \$59,984 in fiscal year 1995-96 and \$64,722 in fiscal year 1996-97.		

18 (OFFICE OF) TREASURER OF STATE  
 TOTAL 24,984 24,722

SECTION  
 22 TOTAL APPROPRIATION 1,014,055 497,365

24 Sec. HHH-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

28 1995-96 1996-97

10 DEFENSE AND VETERANS' SERVICES,  
 32 DEPARTMENT OF

34 Administration - Maine Emergency  
 Management Agency

36 Personal Services 19,676 18,857

38 Provides for the allocation of funds through the transfer of 50% funding of one Accountant III position from the Administration - Defense and Veterans Services program.

44 DEPARTMENT OF DEFENSE AND  
 46 VETERANS' SERVICES  
 TOTAL 19,676 18,857

48 HUMAN SERVICES,  
 50 DEPARTMENT OF

**HOUSE AMENDMENT**

2 Aid to Families with  
 4 Dependent Children

6 All Other 862,697 3,449,591

8 Provides for the allocation of funds to offset a deallocation in Part B, section 3 in order to maintain gap payments.

12 DEPARTMENT OF HUMAN SERVICES  
 14 TOTAL 862,697 3,449,591

16 SECTION  
 TOTAL ALLOCATIONS 882,373 3,468,448

18 Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

22 Further amend the bill by inserting at the end before the statement of fact the following:

24 FISCAL NOTE

26		1995-96	1996-97	BIENNIUM
28	General Fund Appropriations			
30	PART A, Section A-25	\$1,773,001,115	\$1,843,691,300	\$3,616,692,415
32	PART B, Section B-1	(54,719,078)	(66,364,728)	(121,083,806)
34	PART F, Section F-4	2,126,000		2,126,000
36	PART G, Section G-14	(3,642,637)	(3,266,684)	(6,909,321)
38	PART H, Section H-2	(11,743,471)	(22,949,393)	(34,692,864)
40	PART M, Section M-5	(400,000)	(400,000)	(800,000)
42	PART N, Section N-3	4,700,000	4,700,000	9,400,000
44	PART O, Section O-2	(100,000)	(120,000)	(220,000)
46	PART P, Section P-2	(1,400,000)		(1,400,000)
48	PART Q, Section Q-2	(9,700,000)		(9,700,000)
50	PART T, Section T-1	(247,000)	(354,791)	(601,791)
	PART U, Section U-1	3,223,786	276,214	3,500,000
	PART V, Section V-2	8,190,000		8,190,000
	PART AA, Section AA-1	2,442,497	7,072,935	9,515,432
	PART BB, Section BB-1	226,580	193,277	419,857
	PART CC, Section CC-1	(226,580)	(193,277)	(419,857)
	PART DD, Section DD-1	5,390,663	6,345,900	11,736,563
	PART II, Section II-1	(363,468)	(684,666)	(1,048,134)
	PART MM, Section MM-1	(233,500)	(941,950)	(1,175,450)
	PART NN, Section NN-4	(512,142)	(512,455)	(1,024,597)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	PART OO, Section OO-1	(2,250,000)	(2,250,000)	(4,500,000)
	PART QQ, Section QQ-1	2,109,790	3,207,046	5,316,836
	PART SS, Section SS-1	7,740,687	8,259,313	16,000,000
4	PART UU, Section UU-3	(14,122)	(14,729)	(28,851)
	PART XX, Section XX-1	(255,000)	(262,000)	(517,000)
6	PART ZZ, Section ZZ-2	(1,200,000)	(1,200,000)	(2,400,000)
	PART BBB, Section BBB-1	(312,896)	(314,542)	(627,438)
8	PART CCC, Section CCC-3	7,600,000	8,400,000	16,000,000
	PART HHH, Section HHH-1	1,014,055	497,365	1,511,420
10	GENERAL FUND, TOTAL	\$1,730,445,279	\$1,782,814,135	\$3,513,259,414
14	Highway Fund			
16	PART B, Section B-2	8,430,561	6,581,198	15,011,759
	PART F, Section F-5	(620,400)		(620,400)
18	PART G, Section G-15	(502,105)	(248,387)	(750,492)
	PART N, Section N-4	530,000	530,000	1,060,000
20	PART ZZ, Section ZZ-3	1,200,000	1,200,000	2,400,000
22	HIGHWAY FUND, TOTAL	9,038,056	8,062,811	17,100,867
24	Federal Expenditure Fund			
26				
28	PART A, Section A-25	1,244,750,715	1,320,482,933	2,565,233,648
	PART B, Section B-3	3,504,933	(9,083,455)	(5,578,522)
30	PART N, Section N-5	639,495	639,495	1,278,990
	PART T, Section T-2		(612,469)	(612,469)
32	PART AA, Section AA-2	25,112,941	19,649,379	44,762,320
	PART BB, Section BB-2	109,832	86,707	196,539
34	PART CC, Section CC-2	3,100	3,000	6,100
	PART HHH, Section HHH-2	882,373	3,468,448	4,350,821
36	FEDERAL EXPENDITURE FUND, TOTAL	1,275,003,389	1,334,634,038	2,609,637,427
40	Other Special Revenue Fund			
42				
44	PART A, Section A-25	471,525,769	485,771,667	957,297,436
	PART B, Section B-4	5,565,777	10,299,356	15,865,133
	PART N, section N-7	495,437	495,437	990,874
46	PART T, Section T-3	247,000		247,000
	PART W, Section W-14	(718,471)	(998,332)	(1,716,803)
48	PART AA, Section AA-3	4,847,334	(220,419)	4,626,915
	PART BB, Section BB-3	100,854	92,017	192,871
50	PART NN, Section NN-5	(906,030)	(1,657,192)	(2,563,222)

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	PART NN, Section NN-6	105,536	106,798	212,334
4	OTHER SPECIAL REVENUE FUND, TOTAL	481,263,206	493,889,332	975,152,538
6	Federal Block Grant Fund			
8				
10	PART A, Section A-25	49,049,019	49,255,330	98,304,349
	PART N, Section N-6	38,332	38,332	76,664
12	PART AA, Section AA-4	3,096,969	3,088,020	6,184,989
	PART BB, Section BB-4	3,805	4,285	8,090
14	FEDERAL BLOCK GRANT FUND, TOTAL	52,188,125	52,385,967	104,574,092
16				
18	Bureau of Data Processing			
20				
22	PART A, Section A-25	17,559,760	17,854,741	35,414,501
	PART B, Section B-5	60,577	62,332	122,909
24	BUREAU OF DATA PROCESSING, TOTAL	17,620,337	17,917,073	35,537,410
26				
28	Real Property Lease Internal Service Fund			
30				
32	PART A, Section A-25	1,629,135	1,629,648	3,258,783
	PART B, Section B-6	49,630	47,791	97,421
34	PART AA, Section AA-6	8,500,000	9,000,000	17,500,000
36	REAL PROPERTY LEASE INTERNAL SERVICE FUND, TOTAL	10,178,765	10,677,439	20,856,204
38				
40	Alcoholic Beverage Fund			
42				
44	PART A, Section A-25	8,205,551	8,284,816	16,490,367
46	ALCOHOLIC BEVERAGE FUND, TOTAL	8,205,551	8,284,816	16,490,367
48				
50	Workers' Compensation Management Fund			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	PART AA, Section AA-5	13,921,305	14,107,629	28,028,934
4	WORKERS' COMPENSATION MANAGEMENT FUND, TOTAL	13,921,305	14,107,629	28,028,934
8	Prison Industries Fund			
10	PART A, Section A-25	615,438	629,037	1,244,475
12	PART AA, Section AA-7	5,622	5,904	11,526
14	PRISON INDUSTRIES FUND, TOTAL	621,060	634,941	1,256,001
16	Tree Harvesting Fund			
18	PART AA, Section AA-8	750,000	750,000	1,500,000
20	TREE HARVESTING FUND, TOTAL	750,000	750,000	1,500,000
24	State Lottery Fund			
26	PART A, Section A-25	2,717,445	2,780,727	5,498,172
28	PART B, Section B-7	(92,592)	(98,970)	(191,562)
30	PART WW, Section WW-1	2,887,650	5,133,600	8,021,250
32	STATE LOTTERY FUND, TOTAL	5,512,503	7,815,357	13,327,860
34	Island Ferry Services Fund			
36	PART A, Section A-25	3,552,460	3,576,500	7,128,960
38	PART EEE, Section EEE-1	0	0	0
40	ISLAND FERRY SERVICES FUND, TOTAL	3,552,460	3,576,500	7,128,960
42		<b>1995-96</b>	<b>1996-97</b>	<b>BIENNIUM</b>
44	General Fund			
46	Undedicated Revenue			
48	PART A			
50	Section A-1,			

**HOUSE AMENDMENT**

HOUSE AMENDMENT "A" to H.P. 516, L.D. 706

2	Base Revenues	\$1,706,328,429	\$1,773,958,762	\$3,480,287,191
4	PART B			
6	Section B-1, Administrative and Financial Services	2,250,000	2,250,000	4,500,000
8	Education	8,000	8,000	16,000
10	Section B-7, Administrative and Financial Services	92,592	98,970	191,562
12	PART K			
14	Section K-4	2,394,087	2,754,458	5,148,545
16	PART R, Sections R-1 to R-3	360,000	360,000	720,000
18	PART S, Section S-1	1,000,000	1,000,000	2,000,000
20	PART U, Section U-1	2,400,000	1,235,010	3,635,010
22	PART V, Section V-1	8,190,000		8,190,000
24	PART AA, Section AA-1			
26	Education - EUT	2,200	2,200	4,400
28	DMH&MR - Pineland	(1,146,504)	(3,076,699)	(4,223,203)
30	PART JJ, Section JJ-1	2,000,000		2,000,000
32	PART WW, Section WW-1	622,350	1,106,400	1,728,750
34	PART YY, Section YY-1	500,000		500,000
36	Section YY-2	21,885		21,885
38	PART ZZ, Section ZZ-1	(1,200,000)	(1,200,000)	(2,400,000)
40	PART AAA	400,000	400,000	800,000

**HOUSE AMENDMENT**

2	PART GGG		(210,000)	(210,000)
4	PART HHH,			
	Section HHH-1	189,584	194,322	383,906
6	GENERAL FUND			
8	UNDEDICATED			
	REVENUE,			
10	TOTAL	\$1,724,412,623	\$1,778,881,423	\$3,503,294,046

12 Part RR lowers the hospital assessment to 3.56% effective  
 14 July 1, 1997 and repeals the hospital assessment, effective June  
 16 30, 1998. Extrapolating fiscal year 1996-97 revenue projections  
 18 into the next biennium, this will result in the need for General  
 20 Fund appropriations of approximately \$63,200,000 in fiscal year  
 1997-98 and, assuming disproportionate share hospital payments  
 are eliminated, approximately \$126,200,000 in fiscal year 1998-99  
 to support the nonfederal share of Medicaid costs previously  
 funded with the 6% hospital assessment revenue.

22 Part VV adjusts individual income tax rates for taxpayers at  
 24 certain income levels, effective in fiscal year 1997-98. The  
 exact impact on General Fund revenue can not be determined at  
 this time.

26 Part AAA increases minimum mandatory incarceration periods  
 28 impacting both the state correctional facilities and the county  
 30 jail system and may also increase prosecutions for Class C and  
 32 Class D crimes. Sentences of more than 12 months imposed for  
 34 Class C crimes must be served in a state correctional  
 36 institution. The costs to the State per sentence is \$48,584  
 based upon an average length of stay of one year and 9 months.  
 The State also must reimburse counties for sentences served in  
 county jails of 12 months or less for Class C crimes. If a jail  
 sentence is imposed for violation of a Class D crime, the  
 additional costs to the counties are estimated to be \$83.22 per  
 day per prisoner. These costs are not reimbursed by the State.  
 The number of prosecutions that may result in a jail sentence and  
 the resulting costs to the county jail system are expected to be  
 insignificant. The Judicial Department may require additional  
 General Fund appropriations to cover increased indigent defense  
 costs related to those cases affected by the higher minimum  
 mandatory incarceration periods and those additional cases  
 affected by the consideration of prior convictions. The amounts  
 can not be estimated at this time.

48 Part FFF provides reimbursement for municipal property taxes  
 on certain personal property. The costs to reimburse businesses  
 50 for their personal property taxes on certain machinery and

2 equipment will increase significantly in future years as more  
 4 personal property becomes eligible. These costs are estimated to  
 be \$13,900,000 in fiscal year 1997-98 and \$22,500,000 in fiscal  
 year 1998-99. After 12 years, the estimated annual cost to  
 reimburse businesses will be approximately \$71,000,000 based on  
 6 existing levels of investment. The requirement that  
 municipalities provide taxpayers with special statements and  
 8 track valuations and taxes for eligible and ineligible property  
 represents a state mandate pursuant to the Constitution of  
 10 Maine. The additional local costs can not be determined at this  
 12 time. Pursuant to the mandate preamble, the 2/3 vote of all  
 14 members elected to each House exempts the State from the  
 constitutional requirement to fund 90% of the additional local  
 costs.

**STATEMENT OF FACT**

18 This amendment provides for "current services"  
 20 appropriations and allocations for the 1996-97 fiscal biennium.  
 It also makes numerous adjustments to appropriations and  
 22 allocations and changes certain provisions of the laws so as to  
 ensure a balanced budget.

26 SPONSORED BY:   
 28 (Representative KERRY)

30 TOWN: Old Orchard Beach  
 32