

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 701

H.P. 513

House of Representatives, February 28, 1995

**Resolve, to Establish the Commission to Implement Performance-based
Budgeting.**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and
ordered printed.

A handwritten signature in black ink, reading "Joseph W. Mayo".

JOSEPH W. MAYO, Clerk

Presented by Representative CHASE of China.

Cosponsored by Representatives: BAILEY of Township 27, BUNKER of Kossuth Township, CAMPBELL of Holden, DAVIDSON of Brunswick, DiPIETRO of South Portland, DRISCOLL of Calais, GERRY of Auburn, GREEN of Monmouth, HEESCHEN of Wilton, JOSEPH of Waterville, LAYTON of Cherryfield, LOOK of Jonesboro, MURPHY of Berwick, PINKHAM of Lamoine, SHIAH of Bowdoinham, TOWNSEND of Portland, TREAT of Gardiner, TUFTS of Stockton Springs, VIGUE of Winslow, Senators: FAIRCLOTH of Penobscot, PARADIS of Aroostook, RAND of Cumberland, RUHLIN of Penobscot.

Emergency preamble. Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

Whereas, appointments to the Commission to Implement
Performance-based Budgeting must be made as soon as possible to
allow the commission sufficient time to fulfill its
responsibilities; and

Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
safety; now, therefore, be it

Sec. 1. Commission established. Resolved: That the Commission
to Implement Performance-based Budgeting, referred to in this
resolve as the "commission," is established to study the
implementation of performance based budgeting and to develop
methods for objective measurement of the work accomplished and
benefits realized for tax dollars expended; and be it further

Sec. 2. Commission membership. Resolved: That the commission
consist of the following 9 members: the State Budget Officer or
the State Budget Officer's designee; the Director of the Office
of Fiscal and Program Review or the director's designee; one
member appointed by the Governor; 3 members appointed by the
President of the Senate; and 3 members appointed by the Speaker
of the House of Representatives; and be it further

Sec. 3. Appointments. Resolved: That all appointments must be
made no later than 30 days following the effective date of this
resolve. The Executive Director of the Legislative Council must
be notified by all appointing authorities once the selections
have been made. When the appointments are completed, the chair
of the Legislative Council shall call and convene the first
meeting of the commission no later than August 1, 1995. The
commission shall select a chair from among the members; and be it
further

Sec. 4. Duties. Resolved: That the commission shall:

1. Research performance-based budgeting systems already
implemented in other states and other units of government;

2. Analyze these performance-based budgeting systems in
terms of their applicability to Maine State Government;

3. Develop systems and procedures that support the development and implementation of budgets that relate expenditure and revenue estimates to expected outcomes, relative priorities and measurable performance objectives for programs; and

4. Develop support systems and procedures that provide for the tracking of budget performance, financial performance and program performance; and be it further

Sec. 5. Staff assistance. Resolved: That the Legislative Council shall provide staff assistance upon request of the commission; and be it further

Sec. 6. Assistance from departments and agencies. Resolved: That the Bureau of the Budget, the Department of Audit and all other state departments and agencies shall cooperate with the commission and provide the necessary information regarding their programs to develop applicable performance-based measures; and be it further

Sec. 7. Compensation. Resolved: That the members of the commission who are Legislators are entitled to receive legislative per diem as defined in the Maine Revised Statutes, Title 3, section 2 and public members are entitled to receive reimbursement for travel and other necessary expenses related to performance of their duties upon application of the Executive Director of the Legislative Council; and be it further

Sec. 8. Report. Resolved: That the commission shall submit its report, together with any recommended legislation, to the Second Regular Session of the 117th Legislature no later than February 16, 1996.

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

STATEMENT OF FACT

This bill establishes the Commission to Implement Performance-based Budgeting for the State.