

MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

FIRST REGULAR SESSION-1995

Legislative Document

No. 155

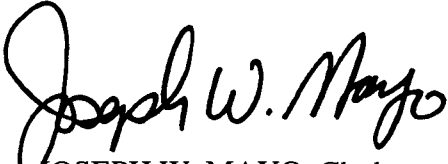
H.P. 120

House of Representatives, January 17, 1995

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Speaker GWADOSKY of Fairfield. (GOVERNOR'S BILL)
Cosponsored by President BUTLAND of Cumberland.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1995; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental Appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the following sums.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the

Personal Services (\$18,000)

Provides for the deappropriation of funds through the transfer of Personal Services to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.

Budget - Bureau of the

Personal Services (4,211)
All Other 4,211

TOTAL -0-

Provides for the appropriation of funds through a line category transfer from Personal Services to All Other. Salary savings from one vacant Budget Analyst

2 position and one Word Processing Operator
3 position vacant due to maternity leave will
4 be used to provide temporary clerical
5 support.

6 **Buildings and Grounds Operations**

8 Personal Services 66,000

10 Provides for the appropriation of funds to
11 meet the cost of overtime related to snow
12 removal, emergency repairs, and Delta
13 operations.

14 **Financial and Personnel Services - Division of**

16 All Other 22,000

18 Provides for the appropriation of All Other
19 funds to reimburse the Division of Financial
20 and Personnel Services for settling a
21 questioned cost with the Department of
22 Health and Human Services. The funds will be
23 transferred by financial order to account
24 01418A071301. This account funded the
25 settlement.

28 **Taxation - Bureau of**

30 Personal Services (48,000)

32 Provides for the deappropriation of funds
33 through the transfer of Personal Services
34 funds to the Bureau of General Services,
35 Buildings and Grounds Operations to fund
36 overtime for the balance of fiscal year
37 1994-95.

38 **Taxation - Bureau of**

40 All Other (22,000)

42 Provides for the deappropriation of funds
43 through the transfer of All Other funds to
44 the Division of Financial and Personnel
45 Services to make repayment for settling a
46 questioned cost on behalf of the State.

48 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL**
49 **SERVICES**
50 **TOTAL**

-0-

52

2 **AUDIT, DEPARTMENT OF**

4 **Audit - Departmental Bureau**

6 Personal Services 30,000
All Other (30,000)

8 Provides for the appropriation of funds
10 through a transfer from the All Other line
12 category to the Personal Services line
category to meet anticipated payroll needs
for fiscal year 1994-95.

14 **DEPARTMENT OF AUDIT**
16 **TOTAL**

-0-

18 **CONSERVATION, DEPARTMENT OF**

20 **Land Use Regulation Commission**

22 Personal Services (13,480)
All Other 13,480

24 **TOTAL**

-0-

26 Provides for the appropriation of funds
28 through a transfer from Personal Services to
All Other for agency costs of a technical
30 review process of an application for a wind
energy station.

32 **Parks - General Operations**

34 Personal Services (14,706)
All Other 14,706

36 **TOTAL**

-0-

38 Provides for the appropriation of funds
40 through a line category transfer for
42 unanticipated workers' compensation costs.

44 **DEPARTMENT OF CONSERVATION**
TOTAL

-0-

46 **CORRECTIONS, DEPARTMENT OF**

48 **Administration - Corrections**

50 Personal Services (120,672)
All Other 25,032

2	TOTAL	(95,640)
4	Provides for the appropriation of funds for	
6	medical expenses related to a workers'	
	compensation case and the deappropriation of	
	funds from salary savings.	
8	Office of Advocacy	
10	Personal Services	(4,500)
12	Provides for the deappropriation of funds	
14	from salary savings.	
16	Bangor Pre-Release Center	
18	Personal Services	(21,000)
20	All Other	(20,064)
22	TOTAL	<hr/> (41,064)
24	Provides for the deappropriation of funds	
	from salary savings and through savings in	
	the costs of institutional operations.	
26	Central Maine Pre-Release Center	
28	Personal Services	(41,000)
30	Provides for the deappropriation of funds	
32	from salary savings.	
34	Charleston Correctional Facility	
36	Personal Services	(265,000)
38	All Other	61,989
40	TOTAL	<hr/> (203,011)
42	Provides for the appropriation of funds for	
	medical expenses and the deappropriation of	
	funds from salary savings.	
44	Correctional Services	
46	Personal Services	(2,100)
48	Provides for the deappropriation of funds	
50	from salary savings.	
52	Correctional Center	

2	Personal Services	(258,217)
	All Other	(75,158)
4	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin: 0;"/> (333,375)
6	Provides for the deappropriation of funds	
8	from salary savings and savings realized in	
	institutional operations.	
10	Downeast Correctional Facility	
12	Personal Services	12,502
14	Provides for the appropriation of funds for	
16	overtime and related Personal Services costs.	
18	Food - Charleston Correctional Facility	
20	All Other	(14,434)
22	Provides for the deappropriation of funds	
	from food savings.	
24	Food - Downeast Correctional Facility	
26	All Other	(17,295)
28	Provides for the deappropriation of funds	
30	from food savings.	
32	Food - Maine Correctional Center	
34	All Other	(175,000)
36	Provides for the deappropriation of funds	
	from food savings.	
38	Food - State Prison	
40	All Other	(147,610)
42	Provides for the deappropriation of funds	
44	from food savings.	
46	Fuel - Corrections	
48	All Other	91,924
50	Provides for the appropriation of funds for	
	fuel costs.	
52	Bureau of Juvenile Corrections	

2	Personal Services	350
4	Provides for the appropriation of funds to meet payroll costs.	
6		
	Parole Board	
8		
	Personal Services	(55)
10	All Other	(2,308)
12	TOTAL	<hr/> (2,363)
14	Provides for the deappropriation of funds for per diem and meeting expenses.	
16		
	Probation and Parole	
18		
	Personal Services	127,159
20	All Other	3,758
22	TOTAL	<hr/> 130,917
24	Provides for the appropriation of funds for overtime and related Personal Services costs and medical expenses related to a workers' compensation case.	
26		
28		
	State Prison	
30		
	Personal Services	(98,689)
32	All Other	169,926
34	TOTAL	<hr/> 71,237
36	Provides for the deappropriation of funds from salary savings and the appropriation of funds for medical expenses.	
38		
40	State Prison - Farm Program	
42		
	Personal Services	2,700
44	Provides for the appropriation of funds for overtime and related Personal Services costs.	
46		
	Warren Correctional Facility	
48		
	Personal Services	195,385
50	All Other	142,997
52	TOTAL	<hr/> 338,382

2 Provides for the appropriation of funds for
4 overtime and related Personal Services costs
and for depreciation expense for the Warren
6 Sanitary District.

8 **Youth Center - Maine**

8	Personal Services	401,900
10	All Other	17,280
12	TOTAL	<hr/> 419,180

14 Provides for the appropriation of funds for
16 overtime and related Personal Services costs
and contracted nursing services.

18 **Youth Center - Maine**

20	All Other	10,200
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22 Provides for the appropriation of funds for
24 costs associated with developing a juvenile
database.

26 **DEPARTMENT OF CORRECTIONS**
28 **TOTAL**

-0-

30 **EDUCATION, DEPARTMENT OF**

32 **Blind and Visually Impaired - Division for the**

34	All Other	416,825
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36 Provides for the appropriation of funds
38 transferred from Rehabilitation Services
funds to the Blind and Visually Impaired
40 program to provide for required federal
grant match.

42 **Education in Unorganized Territory**

44	Personal Services	(110,000)
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46 Provides for the deappropriation of funds
through salary savings.

48 **Preschool Handicapped**

50	All Other	396,804
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52 Provides for the appropriation of funds for

2 additional pre-school handicapped students
 2 requiring public education services for
 4 compliance with the federal IDEA.

6 **Rehabilitation Services**

8 All Other (416,825)

10 Provides for the deappropriation of funds to
 12 transfer Rehabilitation Services funds to
 the Blind and Visually Impaired program to
 provide for required federal grant match.

14 **DEPARTMENT OF EDUCATION**
TOTAL

 286,804

16 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

18 **Water Quality Control**

20 Personal Services (78,023)
 22 Capital Expenditures 78,023

24 Provides for the appropriation of funds
 26 through a transfer of Personal Services
 savings to Capital Expenditures where they
 28 will be used to purchase computers and
 upgrade networking systems.

30 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**
TOTAL

 -0-

32 **EXECUTIVE DEPARTMENT**

34 **Driver Education and Evaluation Program - Substance Abuse**

36 Personal Services 22,048
 38 All Other (22,048)

40 Provides for the appropriation of funds
 42 through the transfer of funds from All Other
 to Personal Services to meet Personal
 44 Services costs for fiscal year 1994-95.

46 **EXECUTIVE DEPARTMENT**
TOTAL

 -0-

48 **HUMAN SERVICES, DEPARTMENT OF**

50 **Administration - Human Services**

2	Personal Services	(295,000)
4	Provides for the deappropriation of funds from salary savings.	
6	Administration - Regional - Human Services	
8	All Other	96,527
10	Provides for the appropriation of funds for regional office health and safety problems and to meet unanticipated expenses for telecommunications and Bureau of General Services costs.	
16	Administration - Regional - Human Services	
18	Personal Services	(130,000)
20	Provides for the deappropriation of funds from salary savings.	
22	Administration - Income Maintenance	
24	Personal Services	(145,000)
26	Provides for the deappropriation of funds from salary savings.	
30	Administration - Social Services	
32	Personal Services	(190,000)
34	Provides for the deappropriation of funds from salary savings.	
36	Aid to Families with Dependent Children - Foster Care	
38	All Other	609,000
40	Provides for the appropriation of funds for state matching funds for the final foster care payroll of fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.	
46	Child Welfare Services	
48	All Other	1,426,705
50	Provides for the appropriation of funds to	

2 cover increased cost expected to occur in
child welfare in fiscal year 1994-95.

4 **Child Welfare Services**

6 All Other 534,000

8 Provides for the appropriation of funds for
10 the final foster care payroll of fiscal year
12 1994-95, which will prevent an 8-day delay
in foster parents receiving their checks.

14 **Child Welfare Services**

16 Personal Services (75,000)

18 Provides for the deappropriation of funds
from salary savings.

20 **Elder and Adult Services - Bureau of**

22 Positions-Legislative Count (3.0)

24 Personal Services 25,704

26 All Other 8,559

28 TOTAL

 34,263

30 Provides for the appropriation of funds from
the transfer of positions from the Medical
32 Care Administration account. The positions
being transferred are one Division Director
34 position, one Medical Social Worker
Consultant position and one Clerk Typist III
position.

36 **Elder and Adult Services - Bureau of**

38 Personal Services (250,000)

40 Provides for the deappropriation of funds
42 from salary savings.

44 **General Assistance - Reimbursement to
Cities and Towns**

46 All Other (400,000)

48 Provides for the deappropriation of funds
50 due to anticipated savings based on current
expenditure estimates.

52 **Health - Bureau of**

2	Personal Services	(400,234)
4	Provides for the deappropriation of funds from salary savings.	
6		
	Health Planning and Development	
8	Personal Services	(75,000)
10	Provides for the deappropriation of funds from salary savings.	
12		
14	Income Maintenance - Regional	
16	Personal Services	(776,000)
18	Provides for the deappropriation of funds from salary savings.	
20		
	Intermediate Care - Payments to Providers	
22	All Other	(12,602)
24	Provides for the deappropriation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.	
26		
28		
30	Intermediate Care - Payments to Providers	
32	All Other	(1,057,394)
34	Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.	
36		
38	Intermediate Care - Payments to Providers	
40	All Other	4,700,000
42	Provides for the appropriation of funds for the settlement of the loss of federal financial participation for provider-specific gross receipts tax on nursing facilities.	
44		
46		
48	Low-Cost Drugs to Maine's Elderly	
50	All Other	(250,000)
52	Provides for the deappropriation of funds	

2 based on estimates of expenditures through
June 30, 1995.

4 **Medical Care - Payments to Providers**

6 All Other (25,130)

8 Provides for the deappropriation of funds
10 through improved quality of care and greater
capacity to detect and prevent inappropriate
12 services.

14 **Medical Care - Payments to Providers**

16 All Other 1,983,914

18 Provides for the appropriation of funds to
cover a projected shortfall.

20 **Medical Care Administration**

22 Positions-Legislative Count (0.5)

Personal Services 15,000

24 All Other 5,300

Capital Expenditures 2,500

26 TOTAL

 22,800

28 Provides for the appropriation of funds for
30 one part-time Physician, Medical Director of
the Bureau's Quality Assurance Programs
32 position.

34 **Medical Care Administration**

36 Positions-Legislative Count (1.0)

Personal Services 8,950

38 All Other 2,980

Capital Expenditures 3,000

40 TOTAL

 14,930

42 Provides for the appropriation of funds for
44 one Managed Care Quality Assurance
Supervisor position for the Medicaid managed
46 care initiative.

48 **Medical Care Administration**

50 Personal Services (770,000)

2	Provides for the deappropriation of funds from salary savings.	
4	Medical Care Administration	
6	Positions-Legislative Count	(-3.0)
	Personal Services	(25,704)
8	All Other	(8,559)
10	TOTAL	<hr/> (34,263)
12	Provides for the deappropriation of funds for the transfer of one Division Director 14 position, one Medical Social Worker 16 Consultant position and one Clerk Typist III position to the Bureau of Elder and Adult 18 Services.	
	Purchased Social Services	
20	All Other	(100,000)
22	Provides for the deappropriation of funds 24 based on estimates of expenditures through June 30, 1995.	
26	Social Services - Regional	
28	Personal Services	(1,600,000)
30	Provides for the deappropriation of funds 32 from salary savings.	
34	Special Children's Services	
36	Personal Services	(27,789)
38	Provides for the deappropriation of funds from salary savings.	
40	State Supplement to Federal Supplemental 42 Security Income	
44	All Other	(1,450,000)
46	Provides for the deappropriation of funds based on estimates of expenditures through 48 June 30, 1995.	
50	Welfare Employment, Education and Training	
52	All Other	(200,000)

2 Provides for the deappropriation of funds
3 based on estimates of expenditures through
4 June 30, 1995.

6 **Welfare Employment, Education and Training**

8 Personal Services (90,000)

10 Provides for the deappropriation of funds
11 from salary savings.

12 **DEPARTMENT OF HUMAN SERVICES**

14 **TOTAL**

 1,068,727

16 **LABOR, DEPARTMENT OF**

18 **Job Training Partnership Program**

20 Personal Services 1,501

22 Provides for the appropriation of funds to
23 adjust amounts previously approved in Public
24 Law 1993, chapter 707, Part A, section 1.

26 **Twelve County SDA - Job Training
27 Partnership Program**

28 Personal Services (1,501)

30 Provides for the deappropriation of funds to
31 adjust an amount previously approved in
32 Public Law 1993, chapter 707, Part A,
33 section 1.

36 **DEPARTMENT OF LABOR**
37 **TOTAL**

 -0-

38 **LIBRARY, MAINE STATE**

40 **Library Development Services**

42 Personal Services 417

44 All Other (417)

46 **TOTAL**

 -0-

48 Provides for the appropriation of funds for
49 a reclassification of one Community Service
50 Librarian position to one Library Section
Supervisor position due to a reorganization

2 approved by the Bureau of Human Resources on
April 14, 1994.

4 **Library Development Services**

6	Personal Services	236
	All Other	(236)
8		<hr/>
	TOTAL	-0-

10 Provides for the appropriation of funds for
12 a reclassification of one Library Assistant
14 position to one Audio Visual Specialist
16 position due to a reorganization approved by
the Bureau of Human Resources on April 14,
1994.

18 **MAINE STATE LIBRARY**
19 **TOTAL**

-0-

20 **MARINE RESOURCES, DEPARTMENT OF**

22 **Marine Development - Bureau of**

24	Personal Services	(46,890)
26		
28	Provides for the deappropriation of funds through salary savings. These funds are to be transferred to the Bureau of Marine 29 Sciences.	

32 **Marine Sciences - Bureau of**

34	All Other	46,890
36		
38	Provides for the appropriation of funds for utility services and fuel costs of a new science research lab in Boothbay Harbor.	

40 **DEPARTMENT OF MARINE RESOURCES**
41 **TOTAL**

-0-

42 **MENTAL HEALTH AND MENTAL RETARDATION,**
43 **DEPARTMENT OF**

44 **Administration - Mental Health and**
45 **Mental Retardation**

48	Personal Services	(125,000)
50		
52	Provides for the deappropriation of funds from salary savings.	

2	Bangor Mental Health Institute	
4	All Other	(268,953)
6	Provides for the deappropriation of funds to	
8	meet projected costs for drugs, workers'	
10	compensation, patient medicals, utilities,	
12	contracts for psychiatrists and pharmacy	
	services through the transfer of All Other	
	to the Disproportionate Share-Bangor Mental	
	Health Institute program.	
14	Bangor Mental Health Institute	
16	Personal Services	(80,000)
18	Provides for the deappropriation of funds	
20	from salary savings.	
22	Bath Children's Home	
24	Personal Services	20,000
26	Provides for the appropriation of funds	
28	through the transfer of Personal Services	
	salary savings from the Bureau of Children	
	with Special Needs program.	
30	Disproportionate Share - Bangor Mental	
32	Health Institute	
34	All Other	268,953
36	Provides for the appropriation of funds to	
38	meet projected costs for drugs, workers'	
40	compensation, patient medicals, utilities,	
42	contracts for psychiatrists and pharmacy	
	services through a transfer from Bangor	
	Mental Health Institute's General Fund	
	account.	
44	Elizabeth Levinson Center	
46	Personal Services	10,000
48	Provides for the appropriation of funds	
50	through the transfer of Personal Services	
	salary savings from the Bureau of Children	
	with Special Needs program.	
52	Medicaid Services - Mental Retardation	

2	All Other	1,900,000
4	Provides for the appropriation of funds for	
6	state match required to support Medicaid	
	reimbursable community mental retardation	
	services.	
8		
	Mental Health Services - Child Medicaid	
10		
	All Other	131,524
12		
14	Provides for the appropriation of funds for	
16	unbudgeted state match for 15 children with	
	mental retardation in the State's home and	
	community-based waiver program.	
18		
	Mental Health Services - Children	
20		
	Personal Services	(140,000)
22		
24	Provides for the deappropriation of funds	
26	through the transfer of Personal Services	
	salary savings to the Elizabeth Levinson	
	Center, Bath Children's Home, Division of	
	Mental Health and Augusta Mental Health	
	Institute match account.	
28		
	Mental Health Services - Children	
30		
	All Other	(131,524)
32		
34	Provides for the deappropriation of funds	
36	through a transfer to Mental Health	
	Services-Child Medicaid account in order to	
	fund needs in that account.	
38		
	Mental Health Services - Community	
40		
	All Other	(72,000)
42		
44	Provides for the deappropriation of funds	
	through the Assertive Community Treatment	
	teams.	
46		
	Mental Retardation Services - Community	
48		
	Personal Services	(191,077)
50		
52	Provides for the deappropriation of funds	
	from salary savings.	

2 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
 3 **RETARDATION**
 4 **TOTAL** 1,321,923

5 **SECTION A-1**
 6 **TOTAL APPROPRIATIONS** 2,677,454

8
 9 **Sec. A-2. Allocation.** The following funds are allocated from
 10 the Federal Expenditure Fund for the fiscal year ending June 30,
 11 1995 to carry out the purposes of this Part.

12 **1994-95**

13 **ARTS COMMISSION, MAINE**

14 **Arts - Sponsored Program**

15 Personal Services	489
16 All Other	(489)

17 Provides for the allocation of funds for a
 18 reclassification of one Senior
 19 Arts/Humanities Associate position to one
 20 Assistant Director of the Maine Arts
 21 Commission position due to a reorganization
 22 approved by the Bureau of Human Resources in
 23 October, 1994.

24 **MAINE ARTS COMMISSION**
 25 **TOTAL** -0-

26 **CORRECTIONS, DEPARTMENT OF**

27 **Justice - Planning, Projects and Statistics**

28 Personal Services	(22,869)
29 All Other	8,134
30 Capital Expenditures	14,735

31 Provides for the allocation of funds through
 32 a line-category transfer to purchase
 33 computer equipment and software for the
 34 department's data center.

35 **DEPARTMENT OF CORRECTIONS**
 36 **TOTAL** -0-

37 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
 38 **DEPARTMENT OF**

39 **Economic Conversion Division**

2	Positions-Other Count	(1.0)
	Personal Services	36,000
	All Other	1,350,000
4		
6	Provides for the allocation of funds for one Development Project Officer position and operational expenses.	
8		
10	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
	TOTAL	<hr/> 1,386,000
12		
14	DEPARTMENT OF EDUCATION	
16	Blind and Visually Impaired - Division for the	
	All Other	200,000
18		
20	Provides for the allocation of funds for blind and visually impaired program grant awards.	
22		
24	Rehabilitation Services	
	All Other	(147,800)
26	Capital Expenditures	147,800
28	TOTAL	<hr/> -0-
30	Provides for the allocation of funds through a transfer from All Other to Capital Expenditures for office equipment in 10 offices across the State.	
32		
34		
36	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> 200,000
38	HUMAN SERVICES, DEPARTMENT OF	
40	Administration - Regional - Human Services	
42	All Other	54,823
44	Provides for the allocation of funds for regional office health and safety problems and to meet unanticipated expenses for telecommunications and Bureau of General Services costs.	
46		
48		
50	Elder and Adult Services - Bureau of	
52	Positions-Other Count	(2.0)

2	Personal Services	17,364
4	Provides for the allocation of funds for the transfer of one Health Services Consultant position and one Microbiologist position from the Bureau of Medical Services.	
8	Health - Bureau of	
10	All Other	842,197
12	Capital Expenditures	30,000
14	TOTAL	<hr/> 872,197
16	Provides for the allocation of funds for All Other and Capital Expenditures to support the immunization program.	
18	Health - Bureau of	
20	Personal Services	2,829
22	Provides for the allocation of funds for the reclassification of one Public Health Educator III position to one Health Program Manager position in the immunization program through a reorganization.	
28	Health - Bureau of	
30	Personal Services	660
32	Provides for the allocation of funds for the reorganization of one Clerk Typist II position to one Clerk Typist III position in the ASSIST program.	
38	Health - Bureau of	
40	Personal Services	2,662
42	Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12 hours per week in the ASSIST program.	
46	Intermediate Care - Payments to Providers	
48	All Other	(49,130)
50	Provides for the deallocation of funds through improved quality of care and greater	
52		

2 capacity to detect and prevent inappropriate
services.

4 **Maternal and Child Health**

6	All Other	79,867
	Capital Expenditures	12,800
8		
	TOTAL	<hr/> 92,667

10 Provides for the allocation of funds to
12 implement a fire prevention and intervention
program.

14 **Maternal and Child Health**

16	All Other	97,043
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18 Provides for the allocation of funds for the
20 continuation of the maternal and child
health initiative in fiscal year 1994-95.

22 **Medical Care - Payments to Providers**

24	All Other	(24,636)
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26 Provides for the deallocation of funds
28 through improved quality of care and greater
capacity to detect and prevent inappropriate
30 services.

32 **Medical Care Administration**

34	Positions-Other Count	(2.0)
	Personal Services	16,100
36	All Other	5,361
	Capital Expenditures	6,000
38		
	TOTAL	<hr/> 27,461

40 Provides for the allocation of matching
42 funds for one Systems Analyst position and
one Programmer Analyst position to support
44 the new Medicaid management information
system, along with associated All Other and
46 Capital Expenditures.

48 **Medical Care Administration**

50	Positions-Other Count	(1.0)
	Personal Services	5,700
52	All Other	1,710

2	Capital Expenditures	2,500
4	TOTAL	<u>9,910</u>

Provides for the allocation of federal matching funds for one Research Associate I position to perform analysis of nursing home eligibility and continued stay assessments, along with associated All Other and Capital Expenditures.

12 **Medical Care Administration**

14	Positions-Other Count	(1.0)
16	Personal Services	10,345
18	All Other	3,450
20	Capital Expenditures	3,000
22	TOTAL	<u>16,795</u>

Provides for the allocation of federal matching funds for one Director, Division of Information Management position to supervise the implementation and ongoing operation of the new Medicaid management information system, along with associated All Other and Capital Expenditures.

28 **Medical Care Administration**

30	Positions-Other Count	(-2.0)
32	Personal Services	(17,364)

Provides for the deallocation of funds in order to transfer one Health Services Consultant position and one Microbiologist position to the Bureau of Elder and Adult Services.

40	DEPARTMENT OF HUMAN SERVICES	
42	TOTAL	<u>1,103,281</u>

44 **TRANSPORTATION, DEPARTMENT OF**

46 **Administration and Planning**

48	Personal Services	250,000
50	All Other	270,300
52	TOTAL	<u>520,300</u>

Provides for the allocation of funds for the federal participation in the highway and

2 planning research program for payment of
staff and consultant activities.

4 **Highway and Bridge Improvement**

6	Personal Services	(550,000)
	Capital Expenditures	(2,770,300)
8		
	TOTAL	<u>(3,320,300)</u>

10 Provides for the deallocation of funds for
12 which the obligation authority has been
redefined within the federal highway
14 programs and has been transferred to the
federal transit authority program.

16 **Railroad Assistance Program**

18	Personal Services	85,000
----	-------------------	--------

20 Provides for allocation of funds for the
22 administration charge billable to the
Federal Rail Administration.

24 **Traffic Service**

26	Personal Services	300,000
28	All Other	500,000
30	TOTAL	<u>800,000</u>

32 Provides for the allocation of additional
funds for the federal pavement-stripping
34 program for the payment of staff and
pavement-stripping materials.

36 **Transportation Services**

38	All Other	2,000,000
----	-----------	-----------

40 Provides for the allocation of funds created
42 through the transfer of obligated authority
from the Federal Highway Administration to
44 the Federal Transit Authority.

46 **Transportation Services**

48	Personal Services	(85,000)
----	-------------------	----------

50 Provides for the deallocation of funds for
which the obligated authority has been

2	redefined to the Federal Rail Administration program.	
4	DEPARTMENT OF TRANSPORTATION	
	TOTAL	----- -0-
6		
8	SECTION A-2	
	TOTAL ALLOCATIONS	----- 2,689,281
10		
12	Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.	
14		1994-95
16		
18	AGRICULTURE, FOOD AND RURAL RESOURCES,	
	DEPARTMENT OF	
20	Consumer Services - Agriculture	
22	All Other	15,000
24	Provides for the allocation of funds to support increased pump and scale inspections by local sealers.	
26		
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
	RESOURCES	
30	TOTAL	----- 15,000
32	BAXTER STATE PARK AUTHORITY	
34	Baxter State Park Authority	
36	All Other	(750,000)
38	Provides for the deallocation of funds through a transfer to a newly established Tree Harvesting Fund. This is a new enterprise fund to be used in the sale of park trees.	
40		
42		
44	BAXTER STATE PARK AUTHORITY	
	TOTAL	----- (750,000)
46		
48	CORRECTIONS, DEPARTMENT OF	
	Charleston Correctional Facility	
50	Personal Services	17,600
52		

2	Provides for the allocation of funds for costs associated with wood harvesting and sawyer vocational programs.	
4		
6	DEPARTMENT OF CORRECTIONS	
	TOTAL	17,600
8	EDUCATION, DEPARTMENT OF	
10	Governor Baxter School for the Deaf	
12	Personal Services	29,135
14	All Other	68,940
16	Provides for the allocation of funds for support activities centering around deaf culture and education for children and families.	
18		
20	DEPARTMENT OF EDUCATION	
	TOTAL	98,075
22		
24	HEALTH CARE FINANCE COMMISSION, MAINE	
26	Health Care Finance Commission	
28	Personal Services	(64,518)
30	All Other	27,238
32	Capital Expenditures	37,280
34	Provides for the allocation of funds through a line-category transfer from Personal Services to All Other and Capital Expenditures to complete a computer network. This will provide needed technological support to staff.	
36		
38	MAINE HEALTH CARE FINANCE COMMISSION	
	TOTAL	-0-
40		
42	HUMAN SERVICES, DEPARTMENT OF	
44	Health - Bureau of	
46	All Other	20,501
48	Provides for the allocation of funds for well-child clinic services.	
50	Health - Bureau of	
52	Positions-Other Count	(1.0)

2	Personal Services	8,300
	All Other	8,590
4	TOTAL	<hr/> 16,890
6	Provides for the allocation of funds through	
8	the transfer of one Engineering Technician	
10	III position from the nuclear safety program	
	to the Bureau of Health.	
	Health - Bureau of	
12	Personal Services	1,264
14	Provides for the allocation of funds to	
16	upgrade one Comprehensive Health Planner I	
18	position to one Health Program Manager	
	position.	
20	Nuclear Safety Program	
22	Positions-Other Count	(-1.0)
	Personal Services	(8,300)
24	All Other	(8,590)
26	TOTAL	<hr/> (16,890)
28	Provides for the deallocation of funds due	
30	to the transfer of one Engineering	
32	Technician III position from the nuclear	
	safety program to the Bureau of Health.	
	DEPARTMENT OF HUMAN SERVICES	
34	TOTAL	<hr/> 21,765
36	INDIAN TRIBAL-STATE COMMISSION, MAINE	
38	Maine Indian Tribal-State Commission	
40	Personal Services	(1,500)
	All Other	1,500
42	Provides for the allocation of funds through	
44	a line-category transfer from Personal	
46	Services to All Other to correct a	
48	technicality in a 1993 public law. The	
	intent of the law was to give the commission	
50	its entire allotment in a single grant	
	payment.	
52	MAINE INDIAN TRIBAL-STATE COMMISSION	
	TOTAL	<hr/> -0-

2	LABOR, DEPARTMENT OF	
4	Labor Relations Board	
6	All Other	7,140
8	Provides for the allocation of funds for an	
10	increased demand for services from the Panel	
12	of Mediators, the Maine Board of Arbitration	
14	and Conciliation and the Maine Labor	
16	Relations Board.	
18	DEPARTMENT OF LABOR	
20	TOTAL	<hr/> 7,140
22	LEGISLATURE	
24	Maine Health Care Reform Commission	
26	Positions-Other Count	(1.0)
28	Personal Services	21,000
30	All Other	175,000
32	Provides for the allocation of funds to	
34	establish one Policy Analyst position and	
36	All Other for consulting services and	
38	conducting a survey.	
40	LEGISLATURE	
42	TOTAL	<hr/> 196,000
44	MARINE RESOURCES, DEPARTMENT OF	
46	Marine Development - Bureau of	
48	Personal Services	3,958
50	Provides for the allocation of funds for an	
52	upgrade of one Marine Resource Scientist I	
54	position to one Marine Resource Scientist II	
56	position.	
58	Marine Sciences - Bureau of	
60	Capital Expenditures	100,000
62	Provides for the allocation of funds for the	
64	creation of a Boat Sale Conversion account.	
66	DEPARTMENT OF MARINE RESOURCES	
68	TOTAL	<hr/> 103,958

2 **MENTAL HEALTH AND MENTAL RETARDATION,**
3 **DEPARTMENT OF**

4 **Augusta Mental Health Institute**

6	Personal Services	(62,846)
	All Other	62,292
8	Capital Expenditures	554
10	TOTAL	<hr/> -0-

12 Provides for the allocation of funds through
13 a line-category transfer from Personal
14 Services to All Other to meet increased
15 costs for contracted physicians, utilities,
16 prescription drugs and Capital Expenditures.

18 **Augusta Mental Health Institute**

20	All Other	339,957
22	Provides for the allocation of funds to 23 cover unbudgeted contracts, utilities and 24 drugs.	

26 **Bangor Mental Health Institute**

28	Personal Services	(68,802)
	All Other	68,802
30	TOTAL	<hr/> -0-

32 Provides for the allocation of funds through
33 a line-category transfer from Personal
34 Services to All Other to make Americans with
35 Disabilities Act improvements to the
36 institute.

38 **Bangor Mental Health Institute**

40	All Other	457,163
42	Provides for the allocation of funds to meet 43 projected costs for drugs, workers' 44 compensation, patient medicals, utilities, 45 contracts for psychiatrists and pharmacy 46 services.	

48 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
49 **RETARDATION**
50 **TOTAL**

797,120

52

2	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
4	Dental Examiners - Board of	
6	Positions-Other Count	(0.5)
	Personal Services	15,000
8		
10	Provides for the allocation of funds for one part-time Clerk Typist II position to assist with the administration of the board.	
12		
	Licensure in Medicine - Board of	
14		
	Capital Expenditures	35,000
16		
18	Provides for the allocation of funds to replace an outdated processing and data network and the acquisition of investigation tracking software.	
20		
22	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
24	TOTAL	<hr/> 50,000
26	SECTION A-3	
	TOTAL ALLOCATIONS	<hr/> 556,658
28		
30	Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.	
32		
34		1994-95
36	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
38		
	Community Development Block Grant Program	
40		
	All Other	3,000,000
42		
44	Provides for the allocation of funds for additional Community Development Block Grant funds to cities and towns.	
46		
48	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
	TOTAL	<hr/> 3,000,000
50		
52	HUMAN SERVICES, DEPARTMENT OF	

Administration - Regional - Human Services

2 All Other 89,896
4
6 Provides for the allocation of funds for
regional office health and safety problems
8 and to meet unanticipated expenses for
telecommunications and Bureau of General
Services costs.

Community Services Block Grant

12 Personal Services 8,137
14 All Other (8,137)
16 TOTAL

 -0-

18 Provides for the allocation of funds through
20 a line-category transfer from Personal
Services to All Other to fund retirement
22 contributions for one Fiscal Operations
Manager position.

Dental Disease Prevention

26 Personal Services 568
28 Provides for the allocation of funds to
30 upgrade one Clerk Typist II position to one
Clerk Typist III position in the Bureau of
Health administration office.

Health - Bureau of

34 All Other 400,000
36 Provides for the allocation of funds for
38 continuation of radiological health, lead,
and eating and lodging projects for fiscal
40 year 1994-95.

Health - Bureau of

44 All Other 150,426
46 Provides for the allocation of funds from
48 the Preventative Health Federal Block Grant
through fiscal year 1994-95.

Maternal and Child Health

52 All Other 275,000
Capital Expenditures 77,000

2	TOTAL	352,000
4	Provides for the allocation of funds for All	
6	Other and associated capital equipment	
	expenditures in fiscal year 1994-95.	
8	Maternal and Child Health	
10	Personal Services	863
12	Provides for the allocation of funds to	
14	upgrade one Occupational Therapist I	
16	position to one Occupational Therapist II	
18	position within the coordinated care	
	services for Children with Special Health	
	Needs account.	
20	Special Children's Services	
22	All Other	175,000
24	Provides for the allocation of funds for	
26	continuation of coordinated care services in	
	fiscal year 1994-95.	
28	Special Children's Services	
30	Personal Services	42,249
32	All Other	(42,249)
34	TOTAL	-0-
36	Provides for the allocation of funds through	
38	a line-category transfer from Personal	
40	Services to All Other for the continuation	
42	of the Special Children's Services program	
44	in fiscal year 1994-95 at current staffing	
46	levels.	
48	DEPARTMENT OF HUMAN SERVICES	
50	TOTAL	1,168,753
52	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
	Mental Health Services - Children	
54	All Other	9,016
56	Provides for the allocation of funds for	
58	direct client services.	

Mental Retardation Services - Community

2 All Other 25,494
4 Provides for the allocation of funds for
6 direct client services.

8 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
9 **RETARDATION**
10 **TOTAL** 34,510

12 **SECTION A-4**
13 **TOTAL ALLOCATIONS** 4,203,263

14
16 **Sec. A-5. Allocation.** The following funds are allocated from
17 the Tree Harvesting Fund for the fiscal year ending June 30, 1995
18 to carry out the purposes of this Part.

20 1994-95

22 **BAXTER STATE PARK AUTHORITY**

24 **Tree Harvesting Fund**

26 All Other 750,000
28 Provides for the allocation of funds through
29 a transfer from the Baxter State Park
30 Authority account. These funds are for the
31 newly established enterprise fund used in
32 the sale of park trees.

34 **BAXTER STATE PARK AUTHORITY**
35 **TOTAL** 750,000

36 **SECTION A-5**
38 **TOTAL ALLOCATIONS** 750,000

40
42 **PART B**

44 **Sec. B-1 Appropriation.** There are appropriated from the
45 General Fund for the fiscal year ending June 30, 1995, to the
46 departments listed, the sums identified in the following, in
47 order to provide funding for approved reclassifications and range
48 changes.

50 1994-95

52 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
53 **DEPARTMENT OF**

2	Accounts and Control - Bureau of	
4	Personal Services	\$45,886
6	Buildings and Grounds Operations	
8	Personal Services	7,232
10	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
12	TOTAL	<hr/> 53,118
14	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
16	Agricultural Production	
18	Personal Services	13,698
20	Public Services - Agriculture	
22	Personal Services	4,181
24	Marketing Services - Agriculture	
26	Personal Services	6,353
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
30	TOTAL	<hr/> 24,232
32	ATTORNEY GENERAL, DEPARTMENT OF THE	
34	Chief Medical Examiner - Office of the	
36	Personal Services	5,046
38	DEPARTMENT OF THE ATTORNEY GENERAL	
40	TOTAL	<hr/> 5,046
42	CONSERVATION, DEPARTMENT OF	
44	Forest Fire Control - Division of	
46	Personal Services	6,493
48	DEPARTMENT OF CONSERVATION	
50	TOTAL	<hr/> 6,493
52	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	

2	Administration - Economic and Community Development	
4	Personal Services	5,046
6	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
8	TOTAL	<hr/> 5,046
10	EDUCATION, DEPARTMENT OF	
12	Certification, Placement and Teacher Education	
14	Personal Services	7,925
16	Division of Instruction	
18	Personal Services	10,991
20	Support Services Unit	
22	Personal Services	2,719
24	DEPARTMENT OF EDUCATION	
26	TOTAL	<hr/> 21,635
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
30	Air Quality Control	
32	Personal Services	1,178
34	Land Quality Control	
36	Personal Services	4,573
38	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
40	TOTAL	<hr/> 5,751
42	HUMAN SERVICES, DEPARTMENT OF	
44	Administration - Human Services	
46	Personal Services	4,950
48	Health - Bureau of	
50	Personal Services	4,100
52	Medical Care Administration	
	Personal Services	790

2	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	9,840
4	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
6	Office of the Commissioner - Inland	
8	Fisheries and Wildlife	
10	Personal Services	5,247
12	Resource Management Services - Inland	
	Fisheries and Wildlife	
14	Personal Services	1,493
16	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
18	TOTAL	6,740
20	LIBRARY, MAINE STATE	
22	Administration - Library	
24	Personal Services	6,645
26	MAINE STATE LIBRARY	
28	TOTAL	6,645
30	MARINE RESOURCES, DEPARTMENT OF	
32	Marine Patrol - Bureau of	
34	Personal Services	4,690
36	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	4,690
38	MENTAL HEALTH AND MENTAL RETARDATION,	
40	DEPARTMENT OF	
42	Bath Children's Home	
44	Personal Services	493
46	Mental Health Services - Community	
48	Personal Services	129,866
50	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
52	TOTAL	130,359

2 **PUBLIC SAFETY, DEPARTMENT OF**

4 **Criminal Justice Academy**

6 Personal Services 3,439

8 **Liquor Enforcement**

10 Personal Services 20,782

12 **DEPARTMENT OF PUBLIC SAFETY
TOTAL**

24,221

14 **SECTION B-1
TOTAL APPROPRIATIONS**

303,816

16 **Sec. B-2. Allocations; Federal Expenditure Fund.** There are
18 allocated from the Federal Expenditure Fund for the fiscal year
20 ending June 30, 1995, to the departments listed, the sums
22 identified in the following, in order to provide funding for
approved reclassifications and range changes.

1994-95

24 **CORRECTIONS, DEPARTMENT OF**

26 **Correctional Center**

28 Personal Services 2,922

30 **DEPARTMENT OF CORRECTIONS
TOTAL**

2,922

34 **EDUCATION, DEPARTMENT OF**

36 **Rehabilitation Services**

38 Personal Services 1,522
All Other (1,522)

40 **DEPARTMENT OF EDUCATION
TOTAL**

-0-

44 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

46 **Administration - Environmental Protection**

48 Personal Services 1,411

50 **Oil and Hazardous Materials Control**

52 Personal Services 3,609

2	Oil and Hazardous Materials Control	
4	Personal Services	1,504
6	Water Quality Control	
8	Personal Services	977
10	Water Quality Control	
12	Personal Services	3,385
14	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
16	TOTAL	<hr/> 10,886
18	HUMAN SERVICES, DEPARTMENT OF	
20	Administration - Human Services	
22	Personal Services	1,745
24	Health - Bureau of	
26	Personal Services	6,500
28	Medical Care Administration	
30	Personal Services	2,200
32	DEPARTMENT OF HUMAN SERVICES	
34	TOTAL	<hr/> 10,445
36	MARINE RESOURCES, DEPARTMENT OF	
38	Marine Sciences - Bureau of	
40	Personal Services	8,800
42	DEPARTMENT OF MARINE RESOURCES	
44	TOTAL	<hr/> 8,800
46	SECTION B-2	
48	TOTAL ALLOCATIONS	<hr/> 33,053

46 **Sec. B-3. Allocations; Other Special Revenue.** There are
48 allocated from Other Special Revenue for the fiscal year ending
50 June 30, 1995, to the departments listed, the sums identified in
the following, in order to provide funding for approved
reclassifications and range changes.

52 **1994-95**

2	ADMINISTRATIVE AND FINANCIAL SERVICES,	
	DEPARTMENT OF	
4	Accident-Sickness-Health Insurance	
6	Personal Services	2,013
8	Employee Health Services	
10	Personal Services	4,797
12	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
14	SERVICES	
	TOTAL	<hr/> 6,810
16	AGRICULTURE, FOOD AND RURAL RESOURCES,	
18	DEPARTMENT OF	
20	Pesticides Control - Board of	
22	Personal Services	2,900
24	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
26	RESOURCES	
	TOTAL	<hr/> 2,900
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
30	Maine Environmental Protection Fund	
32	Personal Services	4,146
34	Solid Waste Management	
36	Personal Services	1,545
38	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
40	TOTAL	<hr/> 5,691
42	EXECUTIVE DEPARTMENT	
44	Public Advocate	
46	Personal Services	4,703
48	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 4,703
50	HEALTH CARE FINANCE COMMISSION, MAINE	
52	Health Care Finance Commission	

2	Personal Services	4,101
4	MAINE HEALTH CARE FINANCE COMMISSION	
	TOTAL	<hr/> 4,101
6		
8	PROFESSIONAL AND FINANCIAL REGULATION,	
	DEPARTMENT OF	
10	Insurance - Bureau of	
12	Personal Services	7,517
14	Nursing - Board of	
16	Personal Services	5,196
18	DEPARTMENT OF PROFESSIONAL AND FINANCIAL	
	REGULATION	
20	TOTAL	<hr/> 12,713
22	PUBLIC SAFETY, DEPARTMENT OF	
24	Fire Marshal - Office of	
26	Personal Services	1,189
28	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	<hr/> 1,189
30	PUBLIC UTILITIES COMMISSION	
32	Public Utilities - Administrative Division	
34	Personal Services	4,198
36	All Other	(4,198)
38	PUBLIC UTILITIES COMMISSION	
	TOTAL	<hr/> -0-
40		
42	SECTION B-3	
	TOTAL ALLOCATIONS	<hr/> 38,107
44	Sec. B-4. Allocations; Federal Block Grant Fund.	
46	There are allocated from Federal Block Grant funds for the fiscal year	
48	ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
50		1994-95
52	ATTORNEY GENERAL, DEPARTMENT OF THE	

2	Human Services Division	
4	Personal Services	1,723
	All Other	(1,723)
6		
8	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> -0-
10	EDUCATION, DEPARTMENT OF	
12	Division of Instruction	
14	Personal Services	166
	All Other	(166)
16		
18	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> -0-
20	HUMAN SERVICES, DEPARTMENT OF	
22	Risk Reduction	
24	Personal Services	5,300
26	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 5,300
28		
30	SECTION B-4	
	TOTAL ALLOCATIONS	<hr/> \$5,300

PART C

34 **Sec. C-1. Appropriation.** There are appropriated from the
36 General Fund for the fiscal year ending June 30, 1995, to the
38 departments listed, the sums identified in the following, in
order to provide funding for approved reclassifications and range
changes.

1994-95

42	ADMINISTRATIVE AND FINANCIAL SERVICES,	
44	DEPARTMENT OF	
46	Accounts and Control - Bureau of	
48	Personal Services	(\$21,504)
50	Provides funds from accrued salary savings	
	for approved reclassifications and range	
52	changes.	

2	Accounts and Control - Bureau of	
4	All Other	(24,382)
6	Provides funds for approved	
8	reclassifications and range changes.	
	Buildings and Grounds Operations	
10	Personal Services	(7,232)
12	Provides funds from accrued salary savings	
14	for approved reclassifications and range	
16	changes.	
18	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
18	SERVICES	
20	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (53,118)
22	AGRICULTURE, FOOD AND RURAL RESOURCES,	
22	DEPARTMENT OF	
24	Agricultural Production	
26	Personal Services	(6,200)
28	Provides funds from accrued salary savings	
30	for approved reclassifications and range	
30	changes.	
32	Public Services - Agriculture	
34	Personal Services	(15,532)
36	Provides funds from accrued salary savings	
38	for approved reclassifications and range	
38	changes in the Public Services - Agriculture	
40	program, the Marketing Services -	
40	Agriculture program and the Agricultural	
42	Production program.	
44	Marketing Services - Agriculture	
46	Personal Services	(2,500)
48	Provides funds from accrued salary savings	
48	for approved reclassifications and range	
50	changes.	

2	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
	TOTAL	<hr/> (24,232)
4	ATTORNEY GENERAL, DEPARTMENT OF THE	
6	Chief Medical Examiner - Office of	
8	All Other	(5,046)
10	Provides funds for approved	
12	reclassifications and range changes.	
14	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> (5,046)
16	CONSERVATION, DEPARTMENT OF	
18	Forest Fire Control - Division of	
20	All Other	(6,493)
22	Provides funds for approved	
24	reclassifications and range changes.	
26	DEPARTMENT OF CONSERVATION	
	TOTAL	<hr/> (6,493)
28	ECONOMIC AND COMMUNITY DEVELOPMENT,	
30	DEPARTMENT OF	
32	Business Development	
34	Personal Services	(5,046)
36	Provides funds from a position downgrade for	
38	an approved reclassification in the	
	Administration program.	
40	DEPARTMENT OF ECONOMIC AND COMMUNITY	
42	DEVELOPMENT	
	TOTAL	<hr/> (5,046)
44	EDUCATION, DEPARTMENT OF	
46	Certification, Placement and Teacher Education	
48	All Other	(7,925)

2	Provides funds for approved reclassifications and range changes.	
4	Division of Instruction	
6	All Other	(10,991)
8	Provides funds for approved reclassifications and range changes.	
10	Support Services Unit	
12	All Other	(2,719)
14	Provides funds for approved reclassifications and range changes.	
16		
18	DEPARTMENT OF EDUCATION	
20	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (21,635)
22	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
24	Air Quality Control	
26	All Other	(1,178)
28	Provides funds for approved reclassifications and range changes.	
30	Land Quality Control	
32	All Other	(4,573)
34	Provides funds for approved reclassifications and range changes.	
36		
38	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
40	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (5,751)
42	HUMAN SERVICES, DEPARTMENT OF	
44	Administration - Human Services	
46	All Other	(4,950)
48	Provides funds for approved reclassifications and range changes.	

2	Health - Bureau of	
4	All Other	(4,100)
6	Provides funds for approved reclassifications and range changes.	
8	Medical Care Administration	
10	All Other	(790)
12	Provides funds for approved reclassifications and range changes.	
14		
16	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (9,840)
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
20	Office of the Commissioner - Inland Fisheries and Wildlife	
22	All Other	(5,247)
24	Provides funds for approved reclassifications and range changes.	
26		
28	Resource Management Services - Inland Fisheries and Wildlife	
30	All Other	(1,493)
32	Provides funds for approved reclassifications and range changes.	
34		
36	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
38	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (6,740)
40	LIBRARY, MAINE STATE	
42	Library Development Services	
44	All Other	(6,645)
46	Provides funds for an approved reclassification in the Administration program.	
48		
50	MAINE STATE LIBRARY	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (6,645)

2	MARINE RESOURCES, DEPARTMENT OF	
4	Marine Patrol - Bureau of	
6	All Other	(4,690)
8	Provides funds for approved reclassifications and range changes.	
10	DEPARTMENT OF MARINE RESOURCES	
12	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (4,690)
14	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
16	Mental Health Services - Children	
18	Personal Services	(493)
20	Provides funds from a position downgrade for a reclassification in the Bath Children's Home program.	
22		
24	Mental Health Services - Community	
26	All Other	(129,866)
28	Provides funds for approved reclassifications and range changes.	
30		
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
34	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (130,359)
36	PUBLIC SAFETY, DEPARTMENT OF	
38	Administration - Public Safety	
40	Personal Services	(11,398)
42	Provides funds from accrued salary savings for approved reclassifications and range changes in the Liquor Enforcement program and the Criminal Justice Academy program.	
44		
46	Liquor Enforcement	
48	Personal Services	(5,265)
50		

2	Provides funds from accrued salary savings for approved reclassifications and range changes.	
4		
	Liquor Enforcement	
6	All Other	(7,558)
8		
10	Provides funds for approved reclassifications and range changes.	
12	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	<hr/> (24,221)
14		
	SECTION C-1	
16	TOTAL APPROPRIATIONS	<hr/> (\$303,816)
18		
	PART D	
20		
22	Sec. D-1. Allocation. The following funds are allocated from the Solid Waste Management Fund for the fiscal year ending June 30, 1995, to carry out the purposes of this Part.	
24		
		1994-95
26		
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
30	Solid Waste Management	
32	Personal Services	(\$62,000)
	All Other	(73,000)
34		
36	Provides for the deallocation of funds from salary savings and general operations due to lower than anticipated revenues within the Solid Waste Management Fund as a result of higher than anticipated corporate investment tax credits.	
38		
40		
42	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<hr/> (135,000)
44		
	WASTE MANAGEMENT AGENCY, MAINE	
46		
	Office of Siting and Disposal Operations	
48		
50	All Other	(365,000)

2 Provides for the deallocation of funds due
to lower than anticipated revenues within
4 the Solid Waste Management Fund as a result
of higher than anticipated corporate
investment tax credits.

6

Office of Siting and Disposal Operations

8

All Other 40,000

10

12 Provides for the allocation of funds to
cover the legal costs associated with the
14 MERC and PERC v. Huber case. These funds
will be allotted from the unexpended balance
from the prior fiscal year.

16

MAINE WASTE MANAGEMENT AGENCY

18

TOTAL (325,000)

20

SECTION D-1
TOTAL ALLOCATIONS (\$460,000)

22

PART E

24

26 **Sec. E-1. Department of Marine Resources; lease-purchase proposal**
for acquisition of 5 vessels. Pursuant to the Maine Revised Statutes,
28 Title 5, section 1587, the Department of Marine
Resources, Bureau of Marine Patrol may enter into financing
30 arrangements for the acquisition of 5 vessels, including 6 motors
and 5 trailers, related to the need for public health and
32 safety. The financing agreement may not exceed 3 years in
duration and \$140,514 in principal costs. The interest rate is
34 estimated at 6.74%, with total interest costs over the duration
of the financing agreement estimated at \$14,706. The annual
36 principal and interest costs must be paid from the All Other and
Capital Expenditures allocations to the Dedicated Watercraft
Fund. The financing agreement must provide that the State will
38 become the ultimate owner of the acquired vessels, including
motors and trailers, and that future principal and interest
40 payments may be discontinued if the Legislature does not allocate
funds for this purpose.

42

PART F

44

46 **Sec. F-1. 36 MRSA §1811, 6th ¶,** as enacted by PL 1993, c. 471,
§3, is amended to read:

48

50 For the period beginning July 1, 1993 and ending June 30,
1995, the State Tax Assessor shall transfer each month to the
Tourism Marketing and Development Fund all receipts of taxes

2 imposed pursuant to this section on the value of liquor sold in
licensed establishments, as defined in Title 28-A, section 2,
4 subsection 15, in accordance with Title 28-A, chapter 43, on the
value of rental of living quarters in any hotel, rooming house,
6 tourist or trailer camp and rental for a period of less than one
year of an automobile and on the value of prepared food sold in
8 establishments ~~that are licensed for on-premises consumption of~~
~~liquor pursuant to Title 28-A, chapter 43~~ as defined in section
10 1752, subsection 8-A, less transfers pursuant to Title 30-A,
section 5681, subsection 5, in excess of the base General Fund
12 revenue estimates effective July 1, 1993 for the previous month.
The State Tax Assessor shall reduce any subsequent transfers to
14 the Tourism Marketing and Development Fund by an amount equal to
the amount of General Fund revenues defined in this paragraph
16 that are below the base General Fund estimates effective July 1,
1993 for the previous month. This paragraph is repealed July 1,
18 1995.

20 **Sec. F-2. Retroactivity.** That section of this Part that amends
the Maine Revised Statutes, Title 36, section 1811, 6th paragraph
22 applies retroactively to July 1, 1994.

24 PART G

26 **Sec. G-1. PL 1993, c. 471, §5** is amended to read:

28 **Sec. 5. Working capital advance.** The State Controller is
authorized to advance to the Department of Economic and Community
30 Development, Tourism Marketing and Development Fund \$2,200,000
from the General Fund unappropriated surplus on July 1, 1993.
32 Funds advanced for this purpose must be returned to the General
Fund no later than ~~June 30, 1995~~ June 30, 1997.

34 **Sec. G-2. PL 1993, c. 707, Pt. M, §1** is amended to read:

36 **Sec. M-1. General Purpose Aid for Local Schools; lapsed balances.**
Notwithstanding any other provision of law, ~~\$198,406~~ \$348,406 in
38 fiscal year 1994-95 in the General Purpose Aid for Local Schools
account lapse to the General Fund as a result of construction
40 audit recoveries.

42 **Sec. G-3. Carrying balances - Inland Fisheries and Wildlife**
Program; lapsed balances. Notwithstanding any other provision of
44 law, \$360,681 in fiscal year 1994-95 in the Carrying
Balances-Inland Fisheries and Wildlife Program lapse to the
46 General Fund as a result of a revenue shortfall in fiscal year
1993-94.

48 **Sec. G-4. Revenue reprojection.** Notwithstanding the Maine
50 Revised Statutes, Title 5, section 1513, subsection 1 and Title

30-A, section 5683, subsection 3, any increase in the revenue estimates for fiscal year 1994-95 as a result of the report of the Revenue Forecasting Committee, which is due no later than March 1, 1995, may not increase the appropriation to the Maine Rainy Day Fund or the Property Tax Relief Fund. The amount of any resulting increase is appropriated to the Department of Administrative and Financial Services, Executive Branch Departments and Agencies - Statewide program, Payday Changes account to offset the final payroll for Cycles A and B in fiscal year 1994-95, which is scheduled to be paid on July 5, 1995 as provided in Public Law 1993, chapter 410, Part EEE, section 1.

Sec. G-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$246,804 of Medicaid reimbursement, currently held in suspense, to the General Fund, profit and loss, no later than June 30, 1995.

Sec. G-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$336,915 from the Bureau of Medical Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$176,067 from the Administration - Human Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-8. Transfer from "Salary Plan." The "Salary Plan" program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of collective bargaining agreements for state employees in the Judicial Department in fiscal year 1994-95.

Sec. G-9. Carrying balance. Any balance remaining on June 30, 1995 in the General Fund "Salary Plan" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1996.

PART H

Sec. H-1. PL 1993, c. 707, Pt. A, §1, under the caption "CORRECTIONS, DEPARTMENT OF," is amended by repealing all of that part relating to "Administration - Corrections."

2 **Sec. H-2. PL 1993, c. 707, Pt. A, §1, under the caption**
"CORRECTIONS, DEPARTMENT OF," is amended by repealing all
of that part relating to "Departmentwide."

4
6 **Sec. H-3. Department of Corrections overtime report.** The
Department of Corrections shall have an independent, external
8 review conducted of overtime practices and costs at all
correctional facilities. The department shall submit a report
10 detailing the findings and recommendations of this review to the
joint standing committee of the Legislature having jurisdiction
12 over appropriations and financial affairs and the joint standing
committee of the Legislature having jurisdiction over corrections
14 matters no later than April 1, 1995.

PART I

16
18 **Sec. I-1. 5 MRSA §1513, sub-§1-F** is enacted to read:

20 **1-F. Transfer from Maine Rainy Day Fund; armory expansion**
and renovation. Notwithstanding subsection 2 and section 1585,
22 an amount not to exceed \$467,937 in fiscal year 1994-95 may be
transferred from the available balance in the Maine Rainy Day
24 Fund to the "Capital Construction - Repairs - Improvements"
account in the Department of Defense and Veterans' Services to be
26 made available by financial order upon the recommendation of the
State Budget Officer and approval of the Governor to be used for
28 the State's matching share of the costs of expansion and
renovation of the Norway Armory.

30 **Sec. I-2. Allocation.** The following funds are allocated from
the Stripper Well Fund for the fiscal year ending June 30, 1995,
32 to carry out the purposes of this Part.

34 **1994-95**

36 **DEFENSE AND VETERANS' SERVICES,**
38 **DEPARTMENT OF**

40 **Capital Construction - Repairs -**
Improvements - Defense and
42 **Veterans' Services**

44 All Other \$75,000

46 Provides for the allocation of funds for
energy-related renovations to the Norway
48 Armory.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

1994-95

General Fund Appropriations	
PART A, Section A-1	\$2,677,454
PART B, Section B-1	303,816
PART C, Section C-1	(303,816)
GENERAL FUND, TOTAL	<u>2,677,454</u>
Federal Expenditure Fund	
PART A, Section A-2	2,689,281
PART B, Section B-2	33,053
FEDERAL EXPENDITURE FUND, TOTAL	<u>2,722,334</u>
Other Special Revenue	
PART A, Section A-3	556,658
PART B, Section B-3	38,107
PART D, Section D-1	(460,000)
PART I, Section I-2	75,000
OTHER SPECIAL REVENUE, TOTAL	<u>209,765</u>
Federal Block Grant	
PART A, Section A-4	4,203,263
PART B, Section B-4	5,300
FEDERAL BLOCK GRANT, TOTAL	<u>4,208,563</u>
Tree Harvesting Fund	
PART A, Section A-5	750,000
TREE HARVESTING FUND, TOTAL	<u>\$750,000</u>
General Fund Undedicated Revenue	

	1994-95	
2		
4		
	PART D	
	Section D-1	\$ 390,000
6		
	PART F	
	Section F-1	(257,827)
8		
	PART G	
10	Section G-2	150,000
	Section G-3	360,681
12	Section G-5	246,804
	Section G-6	336,915
14	Section G-7	176,067
16	GENERAL FUND UNDEDICATED REVENUE	
	TOTAL	<u>\$1,402,640</u>
18		

20 STATEMENT OF FACT

22 This bill does the following:

24 **PART A**

26 Part A makes supplemental: Appropriations from the General
 28 Fund; allocations from the Federal Expenditure Fund; allocations
 from Other Special Revenue; allocations from Federal Block Grant
 funds; and allocations from the Tree Harvesting Fund.

30 **PART B**

32 Part B makes: Appropriations from the General Fund for
 34 approved reclassifications and range changes; allocations from
 the Federal Expenditure Fund for approved reclassifications and
 36 range changes; allocations from Other Special Revenue for
 approved reclassifications and range changes; and allocations
 38 from Federal Block Grant funds for approved reclassifications and
 range changes.

40 **PART C**

42 Part C makes appropriations from the General Fund as
 44 reductions to support approved reclassifications and range
 changes.

46 **PART D**

48 Part D makes supplemental allocations from the Solid Waste
 50 Management Fund.

2

PART E

4

Part E authorizes the Department of Marine Resources to enter into a lease-purchase arrangement for the acquisition of 5 vessels.

6

8

PART F

10

Part F amends the Maine Revised Statutes, Title 36, section 1811 to include tax on all prepared food for the purpose of determining transfers to the Tourism Marketing and Development Fund.

12

14

PART G

16

Part G accomplishes the following:

18

1. Changes the date that the working capital advance must be returned from the Tourism and Marketing Development Fund to the General Fund, from June 30, 1995 to June 30, 1997;

20

22

2. Amends Public Law 1993, chapter 707, Part M, section 1, increasing the amount lapsing to the General Fund from General Purpose Aid for Local Schools in fiscal year 1994-95 by \$150,000;

24

26

3. Lapses funds to the General Fund on June 30, 1995;

28

4. Allows General Fund revenue rejections made in the March report of the Revenue Forecasting Committee to be used to offset the impact of the final payroll for Cycles A and B in fiscal year 1994-95, which is scheduled to be paid on July 5, 1995;

30

32

34

5. Transfers funds to General Fund profit and loss on or before June 30, 1995;

36

38

6. Transfers funds to General Fund undedicated revenue on or before June 30, 1995;

40

42

7. Authorizes the State Budget Officer with the approval of the Governor to use "Salary Plan" funds for implementation of the collective bargaining agreement in the Judicial Department; and

44

8. Authorizes the General Fund "Salary Plan" account to carry until June 30, 1996.

46

48

PART H

2 Part H amends Public Law 1993, chapter 707, Part A, section
1 relating to the requirement of the Department of Corrections to
3 conduct a review of overtime practices and costs at correctional
4 facilities and changes the deadline for the submission of a
5 report of the findings and recommendations of that review.

6
7
8 PART I

9 Part I accomplishes the following:

10 1. Authorizes a transfer from the Rainy Day Fund to the
11 Department of Defense and Veterans' Services for the State's
12 matching share of the expansion and renovation of the Norway
13 Armory; and

14
15 2. Makes supplemental allocations from the Stripper Well
16 Fund for energy-related renovations at the Norway Armory.
17
18