

MAINE STATE LEGISLATURE

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L.D. 155

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DATE: February 13, 1995

(Filing No. S-7)

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**STATE OF MAINE
SENATE
117TH LEGISLATURE
FIRST REGULAR SESSION**

SENATE AMENDMENT "A" to H.P. 120, L.D. 155, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1995; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental Appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the following sums.

SENATE AMENDMENT

1994-95

2

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

4

6

Budget - Bureau of the

8

Personal Services (\$18,000)

10

Provides for the deappropriation of funds through the transfer of Personal Services to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.

12

14

16

Budget - Bureau of the

18

Personal Services (4,211)

All Other 4,211

20

TOTAL

 -0-

22

Provides for the appropriation of funds through a line category transfer from Personal Services to All Other. Salary savings from one vacant Budget Analyst position and one Word Processing Operator position vacant due to maternity leave will be used to provide temporary clerical support.

24

26

28

30

32

Buildings and Grounds Operations

34

Personal Services 66,000

36

Provides for the appropriation of funds to meet the cost of overtime related to snow removal, emergency repairs, and Delta operations.

38

40

Financial and Personnel Services - Division of

42

All Other 22,000

44

Provides for the appropriation of All Other funds to reimburse the Division of Financial and Personnel Services for settling a questioned cost with the Department of Health and Human Services. The funds will be transferred by financial order to account

46

48

50

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 01418A071301. This account funded the
settlement.

4 **Taxation - Bureau of**

6 Personal Services (48,000)

8 Provides for the deappropriation of funds
10 through the transfer of Personal Services
12 funds to the Bureau of General Services,
Buildings and Grounds Operations to fund
overtime for the balance of fiscal year
1994-95.

14 **Taxation - Bureau of**

16 All Other (22,000)

18 Provides for the deappropriation of funds
20 through the transfer of All Other funds to
the Division of Financial and Personnel
22 Services to make repayment for settling a
questioned cost on behalf of the State.

24 **Salary Plan**

26 Personal Services (2,500,000)

28 Provides for the deappropriation of funds
30 from available savings.

32 **Departments and Agencies - Departmental
Total Quality Management Accounts**

34 All Other (1,000,000)

36 Provides for the deappropriation of funds
38 from a reduction of available total quality
management balances. The Maine Quality
40 Management Council will make a
42 recommendation to the State Budget Officer
that will equitably distribute the necessary
savings no later than February 28, 1995.
44 The State Budget Officer shall calculate the
amounts that apply against the General Fund
46 accounts established in the Maine Revised
Statutes, Title 5, section 1589, subsection
48 2 based on the recommendations of the Maine
Quality Management Council. Notwithstanding
50 Title 5, section 1585, or any other
provision of law, the State Budget Officer
52 shall cause the calculated amount to

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

be transferred from each account referred to
in this paragraph by financial order.

Departments and Agencies - Statewide

Personal Services (49,036)

Deappropriates funds not utilized to
implement Public Law 1993, chapter 441.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL
SERVICES
TOTAL**

(3,549,036)

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Maine Milk Commission

All Other 1,500,000

Provides funds to the Maine Milk Commission
to be deposited in the Maine Milk Pool
created in the Maine Revised Statutes, Title
7, section 3153. The funds must be
distributed at the rate of \$375,000 per
month in the months of March 1995, April
1995, May 1995 and June 1995.

**DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES
TOTAL**

1,500,000

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

Personal Services (30,000)

All Other 30,000

TOTAL -0-

Provides for the appropriation of funds
through a line category transfer from
Personal Services to All Other. Funds are
available due to salary savings from one
vacant Senior Legal position and will be
used to meet telephone and copier expenses.

Office of Chief Medical Examiner

2 All Other (20,000)

4 Provides for the deappropriation of funds no
6 longer needed.

8 **DEPARTMENT OF THE ATTORNEY GENERAL**
9 **TOTAL** (20,000)

10 **AUDIT, DEPARTMENT OF**

12 **Audit - Departmental Bureau**

14 Personal Services 30,000
16 All Other (30,000)

18 Provides for the appropriation of funds
20 through a transfer from the All Other line
22 category to the Personal Services line
category to meet anticipated payroll needs
for fiscal year 1994-95.

24 **DEPARTMENT OF AUDIT**
25 **TOTAL** -0-

26 **CONSERVATION, DEPARTMENT OF**

28 **Land Use Regulation Commission**

30 Personal Services (13,480)
32 All Other 13,480

34 **TOTAL** -0-

36 Provides for the appropriation of funds
38 through a transfer from Personal Services to
All Other for agency costs of a technical
40 review process of an application for a wind
energy station.

42 **Parks - General Operations**

44 Personal Services (14,706)
46 All Other 14,706

48 **TOTAL** -0-

50 Provides for the appropriation of funds
through a line category transfer for
unanticipated workers' compensation costs.

2	DEPARTMENT OF CONSERVATION	
	TOTAL	<hr/> -0-
4	CORRECTIONS, DEPARTMENT OF	
6	Administration - Corrections	
8		
	Personal Services	(120,672)
10	All Other	25,032
12	TOTAL	<hr/> (95,640)
14	Provides for the appropriation of funds for	
16	medical expenses related to a workers'	
18	compensation case and the deappropriation of	
	funds from salary savings.	
20	Office of Advocacy	
22		
	Personal Services	(4,500)
24	Provides for the deappropriation of funds	
	from salary savings.	
26	Bangor Pre-Release Center	
28		
	Personal Services	(21,000)
30	All Other	(20,064)
32	TOTAL	<hr/> (41,064)
34	Provides for the deappropriation of funds	
36	from salary savings and through savings in	
	the costs of institutional operations.	
38	Central Maine Pre-Release Center	
40		
	Personal Services	(41,000)
42	Provides for the deappropriation of funds	
	from salary savings.	
44	Charleston Correctional Facility	
46		
	Personal Services	(265,000)
48	All Other	61,989
50	TOTAL	<hr/> (203,011)
	Provides for the appropriation of funds for	

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 medical expenses and the deappropriation of
funds from salary savings.

4 **Correctional Services**

6 Personal Services (2,100)

8 Provides for the deappropriation of funds
from salary savings.

10

12 **Correctional Center**

12

Personal Services (258,217)

14

All Other (75,158)

16

TOTAL (333,375)

18

Provides for the deappropriation of funds
from salary savings and savings realized in
institutional operations.

20

22 **Downeast Correctional Facility**

24

Personal Services 12,502

26

Provides for the appropriation of funds for
overtime and related Personal Services costs.

28

30 **Food - Charleston Correctional Facility**

30

All Other (14,434)

32

Provides for the deappropriation of funds
from food savings.

34

36 **Food - Downeast Correctional Facility**

38

All Other (17,295)

40

Provides for the deappropriation of funds
from food savings.

42

44 **Food - Maine Correctional Center**

44

All Other (175,000)

46

Provides for the deappropriation of funds
from food savings.

48

50 **Food - State Prison**

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	(147,610)
4	Provides for the deappropriation of funds from food savings.	
6		
	Fuel - Corrections	
8		
	All Other	91,924
10		
12	Provides for the appropriation of funds for fuel costs.	
14		
	Bureau of Juvenile Corrections	
16		
	Personal Services	350
18		
20	Provides for the appropriation of funds to meet payroll costs.	
22		
	Parole Board	
22		
	Personal Services	(55)
24	All Other	(2,308)
26	TOTAL	<hr/> (2,363)
28		
30	Provides for the deappropriation of funds for per diem and meeting expenses.	
32		
	Probation and Parole	
32		
	Personal Services	127,159
34	All Other	3,758
36	TOTAL	<hr/> 130,917
38		
40	Provides for the appropriation of funds for overtime and related Personal Services costs and medical expenses related to a workers' compensation case.	
42		
	State Prison	
44		
	Personal Services	(98,689)
46	All Other	169,926
48	TOTAL	<hr/> 71,237
50		
	Provides for the deappropriation of funds	

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

from salary savings and the appropriation of funds for medical expenses.

State Prison - Farm Program

Personal Services 2,700

Provides for the appropriation of funds for overtime and related Personal Services costs.

Warren Correctional Facility

Personal Services 195,385

All Other 142,997

TOTAL 338,382

Provides for the appropriation of funds for overtime and related Personal Services costs and for depreciation expense for the Warren Sanitary District.

Youth Center - Maine

Personal Services 401,900

All Other 17,280

TOTAL 419,180

Provides for the appropriation of funds for overtime and related Personal Services costs and contracted nursing services.

Youth Center - Maine

All Other 10,200

Provides for the appropriation of funds for costs associated with developing a juvenile database.

**DEPARTMENT OF CORRECTIONS
TOTAL**

-0-

EDUCATION, DEPARTMENT OF

Blind and Visually Impaired - Division for the

All Other 416,825

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the appropriation of funds
3 transferred from Rehabilitation Services
4 funds to the Blind and Visually Impaired
5 program to provide for required federal
6 grant match.

7 **Education in Unorganized Territory**

8 Personal Services (110,000)

10 Provides for the deappropriation of funds
12 through salary savings.

14 **Preschool Handicapped**

16 All Other 596,804

18 Provides for the appropriation of funds for
19 additional pre-school handicapped students
20 requiring public education services for
21 compliance with the federal IDEA. It is the
22 intent of the Legislature that the
23 Department of Education find additional
24 savings within its various General Fund
25 programs should additional funding be needed
26 for this program in fiscal year 1994-95.

28 **Rehabilitation Services**

30 All Other (416,825)

32 Provides for the deappropriation of funds to
33 transfer Rehabilitation Services funds to
34 the Blind and Visually Impaired program to
35 provide for required federal grant match.

36 **DEPARTMENT OF EDUCATION**

38 **TOTAL**

 486,804

40 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

42 **Water Quality Control**

44 Personal Services (78,023)
45 Capital Expenditures 78,023

46 Provides for the appropriation of funds
47 through a transfer of Personal Services
48 savings to Capital Expenditures where they
49 will be used to purchase computers and
50 upgrade networking systems.

2 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**
3 **TOTAL** _____
4 -0-

6 **EXECUTIVE DEPARTMENT**

8 **Driver Education and Evaluation Program - Substance Abuse**

9 Personal Services 22,048
10 All Other (22,048)

12 Provides for the appropriation of funds
13 through the transfer of funds from All Other
14 to Personal Services to meet Personal
15 Services costs for fiscal year 1994-95.

16 **EXECUTIVE DEPARTMENT**
17 **TOTAL** _____
18 -0-

20 **HUMAN SERVICES, DEPARTMENT OF**

22 **Administration - Human Services**

24 Personal Services (295,000)

26 Provides for the deappropriation of funds
27 from salary savings.

28 **Administration - Regional - Human Services**

30 All Other 96,527

32 Provides for the appropriation of funds for
33 regional office health and safety problems
34 and to meet unanticipated expenses for
35 telecommunications and Bureau of General
36 Services costs.

38 **Administration - Regional - Human Services**

40 Personal Services (130,000)

42 Provides for the deappropriation of funds
43 from salary savings.

46 **Administration - Income Maintenance**

48 Personal Services (145,000)

50 Provides for the deappropriation of funds
51 from salary savings.

2 **Administration - Social Services**

4 Personal Services (190,000)

6 Provides for the deappropriation of funds
8 from salary savings.

10 **Aid to Families with Dependent Children - Foster Care**

12 All Other 609,000

14 Provides for the appropriation of funds for
16 state matching funds for the final foster
18 care payroll of fiscal year 1994-95, which
will prevent an 8-day delay in foster
parents receiving their checks.

20 **Child Welfare Services**

22 All Other 1,426,705

24 Provides for the appropriation of funds to
26 cover increased cost expected to occur in
child welfare in fiscal year 1994-95.

28 **Child Welfare Services**

30 All Other 534,000

32 Provides for the appropriation of funds for
34 the final foster care payroll of fiscal year
1994-95, which will prevent an 8-day delay
in foster parents receiving their checks.

36 **Child Welfare Services**

38 Personal Services (75,000)

40 Provides for the deappropriation of funds
42 from salary savings.

44 **Elder and Adult Services - Bureau of**

46 Positions-Legislative Count (3.0)

48 Personal Services 25,704

50 All Other 8,559

52 TOTAL 34,263

Provides for the appropriation of funds from
the transfer of positions from the Medical

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Care Administration account. The positions
being transferred are one Division Director
4 position, one Medical Social Worker
Consultant position and one Clerk Typist III
6 position.

8 **Elder and Adult Services - Bureau of**

10 Personal Services (250,000)

12 Provides for the deappropriation of funds
from salary savings.

14 **General Assistance - Reimbursement to
Cities and Towns**

16 All Other (400,000)

18 Provides for the deappropriation of funds
20 due to anticipated savings based on current
expenditure estimates.

22 **Health - Bureau of**

24 Personal Services (400,234)

26 Provides for the deappropriation of funds
28 from salary savings.

30 **Health Planning and Development**

32 Personal Services (75,000)

34 Provides for the deappropriation of funds
from salary savings.

36 **Income Maintenance - Regional**

38 Personal Services (776,000)

40 Provides for the deappropriation of funds
42 from salary savings.

44 **Intermediate Care - Payments to Providers**

46 All Other (12,602)

48 Provides for the deappropriation of funds
through improved quality of care and greater
50 capacity to detect and prevent inappropriate
services.

2 **Intermediate Care - Payments to Providers**

4 All Other (1,057,394)

6 Provides for the deappropriation of funds
8 based on estimates of expenditures through
June 30, 1995.

10 **Intermediate Care - Payments to Providers**

12 All Other 4,700,000

14 Provides for the appropriation of funds for
16 the settlement of the loss of federal
18 financial participation for
provider-specific gross receipts tax on
nursing facilities.

20 **Low-Cost Drugs to Maine's Elderly**

22 All Other (250,000)

24 Provides for the deappropriation of funds
26 based on estimates of expenditures through
June 30, 1995.

28 **Medical Care - Payments to Providers**

30 All Other (25,130)

32 Provides for the deappropriation of funds
34 through improved quality of care and greater
capacity to detect and prevent inappropriate
services.

36 **Medical Care - Payments to Providers**

38 All Other 1,983,914

40 Provides for the appropriation of funds to
42 cover a projected shortfall.

44 **Medical Care - Payments to Providers**

46 All Other 7,500,000

48 Provides for the appropriation of funds to
discontinue the practice of using

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 anticipated July Other Special Revenue to
support current fiscal year obligations.

4 **Medical Care Administration**

6	Positions-Legislative Count	(0.5)
	Personal Services	15,000
8	All Other	5,300
	Capital Expenditures	2,500
10		<hr/>
	TOTAL	22,800

12 Provides for the appropriation of funds for
14 one part-time Physician, Medical Director of
the Bureau's Quality Assurance Programs
16 position.

18 **Medical Care Administration**

20	Positions-Legislative Count	(1.0)
	Personal Services	8,950
22	All Other	2,980
	Capital Expenditures	3,000
24		<hr/>
	TOTAL	14,930

26 Provides for the appropriation of funds for
28 one Managed Care Quality Assurance
Supervisor position for the Medicaid managed
30 care initiative.

32 **Medical Care Administration**

34	Personal Services	(770,000)
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36 Provides for the deappropriation of funds
from salary savings.

38 **Medical Care Administration**

40	Positions-Legislative Count	(-3.0)
42	Personal Services	(25,704)
	All Other	(8,559)
44		<hr/>
	TOTAL	(34,263)

46 Provides for the deappropriation of funds
48 for the transfer of one Division Director
position, one Medical Social Worker
50 Consultant position and one Clerk Typist III

R 48

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 position to the Bureau of Elder and Adult
Services.

4 **Purchased Social Services**

6 All Other (100,000)

8 Provides for the deappropriation of funds
10 based on estimates of expenditures through
June 30, 1995.

12 **Social Services - Regional**

14 Personal Services (1,600,000)

16 Provides for the deappropriation of funds
18 from salary savings.

20 **Special Children's Services**

22 Personal Services (27,789)

24 Provides for the deappropriation of funds
from salary savings.

26 **State Supplement to Federal Supplemental
Security Income**

28 All Other (1,450,000)

30 Provides for the deappropriation of funds
32 based on estimates of expenditures through
June 30, 1995.

34 **Welfare Employment, Education and Training**

36 All Other (200,000)

38 Provides for the deappropriation of funds
40 based on estimates of expenditures through
June 30, 1995.

42 **Welfare Employment, Education and Training**

44 Personal Services (90,000)

46 Provides for the deappropriation of funds
48 from salary savings.

50 **Maine Health Program**

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	(392,526)
4	Provides for the deappropriation of funds from available savings.	
6		
8	DEPARTMENT OF HUMAN SERVICES TOTAL	<hr/> 8,176,201
10	LABOR, DEPARTMENT OF	
12	Job Training Partnership Program	
14	Personal Services	1,501
16	Provides for the appropriation of funds to adjust amounts previously approved in Public Law 1993, chapter 707, Part A, section 1.	
18		
20	Twelve County SDA - Job Training Partnership Program	
22		
24	Personal Services	(1,501)
26	Provides for the deappropriation of funds to adjust an amount previously approved in Public Law 1993, chapter 707, Part A, section 1.	
28		
30	DEPARTMENT OF LABOR TOTAL	<hr/> -0-
32		
34	LEGISLATURE	
36	Legislature	
38	Personal Services	(400,000)
40	Provides for the deappropriation of funds from available savings.	
42	LEGISLATURE TOTAL	<hr/> (400,000)
44		
46	LIBRARY, MAINE STATE	
48	Library Development Services	
50	Personal Services	417
	All Other	(417)

2 TOTAL -0-

4 Provides for the appropriation of funds for
6 a reclassification of one Community Service
8 Librarian position to one Library Section
Supervisor position due to a reorganization
approved by the Bureau of Human Resources on
April 14, 1994.

10

Library Development Services

12

Personal Services 236
14 All Other (236)

16 TOTAL -0-

18 Provides for the appropriation of funds for
20 a reclassification of one Library Assistant
position to one Audio Visual Specialist
22 position due to a reorganization approved by
the Bureau of Human Resources on April 14,
1994.

24

MAINE STATE LIBRARY

26 TOTAL -0-

MARINE RESOURCES, DEPARTMENT OF

Marine Development - Bureau of

32 Personal Services (46,890)

34 Provides for the deappropriation of funds
through salary savings. These funds are to
36 be transferred to the Bureau of Marine
Sciences.

38

Marine Sciences - Bureau of

40 All Other 46,890

42

44 Provides for the appropriation of funds for
utility services and fuel costs of a new
science research lab in Boothbay Harbor.

46

DEPARTMENT OF MARINE RESOURCES

48 TOTAL -0-

MENTAL HEALTH AND MENTAL RETARDATION,

DEPARTMENT OF

2

**Administration - Mental Health and
Mental Retardation**

4

6

Personal Services (125,000)

8

Provides for the deappropriation of funds
from salary savings.

10

Bangor Mental Health Institute

12

All Other (268,953)

14

Provides for the deappropriation of funds to
meet projected costs for drugs, workers'
compensation, patient medicals, utilities,
contracts for psychiatrists and pharmacy
services through the transfer of All Other
to the Disproportionate Share-Bangor Mental
Health Institute program.

22

Bangor Mental Health Institute

24

Personal Services (80,000)

26

Provides for the deappropriation of funds
from salary savings.

28

Bath Children's Home

32

Personal Services 20,000

34

Provides for the appropriation of funds
through the transfer of Personal Services
salary savings from the Bureau of Children
with Special Needs program.

36

38

**Disproportionate Share - Bangor Mental
Health Institute**

40

42

All Other 268,953

44

Provides for the appropriation of funds to
meet projected costs for drugs, workers'
compensation, patient medicals, utilities,
contracts for psychiatrists and pharmacy
services through a transfer from Bangor
Mental Health Institute's General Fund
account.

46

48

50

2 **Elizabeth Levinson Center**

4 Personal Services 10,000

6 Provides for the appropriation of funds
8 through the transfer of Personal Services
10 salary savings from the Bureau of Children
12 with Special Needs program.

10

12 **Medicaid Services - Mental Retardation**

12

14 All Other 1,900,000

14

16 Provides for the appropriation of funds for
18 state match required to support Medicaid
reimbursable community mental retardation
services.

18

20 **Mental Health Services - Child Medicaid**

22 All Other 131,524

24

26 Provides for the appropriation of funds for
unbudgeted state match for 15 children with
28 mental retardation in the State's home and
community-based waiver program.

28

30 **Mental Health Services - Children**

30

32 Personal Services (140,000)

32

34 Provides for the deappropriation of funds
through the transfer of Personal Services
36 salary savings to the Elizabeth Levinson
Center, Bath Children's Home and other
departmental needs.

38

40 **Mental Health Services - Children**

40

42 All Other (131,524)

42

44 Provides for the deappropriation of funds
through a transfer to Mental Health
46 Services-Child Medicaid account in order to
fund needs in that account.

46

48 **Mental Health Services - Community**

50 All Other (72,000)

L.R.S.

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the deappropriation of funds
4 through the Assertive Community Treatment
teams.

6 **Mental Retardation Services - Community**

8 Personal Services (191,077)

10 Provides for the deappropriation of funds
12 from salary savings.

14 **DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL**

1,321,923

16 **UNIVERSITY OF MAINE SYSTEM,
18 BOARD OF TRUSTEES OF THE**

20 **Educational and General Activities -
University of Maine System**

22 All Other (1,000,000)

24 Provides for the deappropriation of funds
26 from savings within the Office of the
Chancellor.

28 **BOARD OF TRUSTEES OF THE
30 UNIVERSITY OF MAINE SYSTEM
TOTAL**

(1,000,000)

32 **SECTION A-1
34 TOTAL APPROPRIATIONS**

6,515,892

36 **Sec. A-2. Allocation.** The following funds are allocated from
38 the Federal Expenditure Fund for the fiscal year ending June 30,
1995 to carry out the purposes of this Part.

40 **1994-95**

42 **ARTS COMMISSION, MAINE**

44 **Arts - Sponsored Program**

46 Personal Services 489
48 All Other (489)

50 Provides for the allocation of funds for a

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 reclassification of one Senior
3 Arts/Humanities Associate position to one
4 Assistant Director of the Maine Arts
5 Commission position due to a reorganization
6 approved by the Bureau of Human Resources in
7 October, 1994.

8 **MAINE ARTS COMMISSION**
9 **TOTAL**

-0-

10 **CORRECTIONS, DEPARTMENT OF**

11 **Justice - Planning, Projects and Statistics**

12
13
14 Personal Services (22,869)
15 All Other 8,134
16 Capital Expenditures 14,735

17
18 Provides for the allocation of funds through
19 a line-category transfer to purchase
20 computer equipment and software for the
21 department's data center.

22
23
24 **DEPARTMENT OF CORRECTIONS**
25 **TOTAL**

-0-

26 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
27 **DEPARTMENT OF**

28
29 **Economic Conversion Division**

30
31
32 Positions-Other Count (1.0)
33 Personal Services 36,000
34 All Other 1,350,000

35 Provides for the allocation of funds for one
36 Development Project Officer position,
37 operational expenses and for grants to
38 regional development organizations for loans
39 to businesses that have suffered adverse
40 economic effects from defense budget
41 reductions. Repaid loans will be used to
42 develop a revolving loan program.

43
44 **DEPARTMENT OF ECONOMIC AND COMMUNITY**
45 **DEVELOPMENT**
46 **TOTAL**

1,386,000

47 **DEPARTMENT OF EDUCATION**

48
49
50

Blind and Visually Impaired - Division for the

2 All Other 200,000

4 Provides for the allocation of funds for
6 blind and visually impaired program grant
8 awards.

Rehabilitation Services

10 All Other (147,800)
12 Capital Expenditures 147,800

14 TOTAL -0-

16 Provides for the allocation of funds through
18 a transfer from All Other to Capital
20 Expenditures for office equipment in 10
offices across the State.

DEPARTMENT OF EDUCATION

22 TOTAL 200,000

HUMAN SERVICES, DEPARTMENT OF

Administration - Regional - Human Services

28 All Other 54,823

30 Provides for the allocation of funds for
32 regional office health and safety problems
and to meet unanticipated expenses for
34 telecommunications and Bureau of General
Services costs.

Elder and Adult Services - Bureau of

38 Positions-Other Count (2.0)
40 Personal Services 17,364

42 Provides for the allocation of funds for the
44 transfer of one Health Services Consultant
position and one Microbiologist position
from the Bureau of Medical Services.

Health - Bureau of

48 All Other 842,197
50 Capital Expenditures 30,000

TOTAL 872,197

2

Provides for the allocation of funds for All Other and Capital Expenditures to support the immunization program.

4

6

Health - Bureau of

8

Personal Services 2,829

10

Provides for the allocation of funds for the reclassification of one Public Health Educator III position to one Health Program Manager position in the immunization program through a reorganization.

12

14

16

Health - Bureau of

18

Personal Services 660

20

Provides for the allocation of funds for the reorganization of one Clerk Typist II position to one Clerk Typist III position in the ASSIST program.

22

24

Health - Bureau of

28

Personal Services 2,662

30

Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12 hours per week in the ASSIST program.

32

34

Intermediate Care - Payments to Providers

36

All Other (49,130)

38

Provides for the deallocation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

40

42

Maternal and Child Health

46

All Other 97,043

48

Provides for the allocation of funds for the continuation of the maternal and child health initiative in fiscal year 1994-95.

50

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2 **Medical Care - Payments to Providers**

4 All Other (24,636)

6 Provides for the deallocation of funds
8 through improved quality of care and greater
10 capacity to detect and prevent inappropriate
12 services.

10 **Medical Care Administration**

12	Positions-Other Count	(2.0)
14	Personal Services	16,100
	All Other	5,361
16	Capital Expenditures	6,000
18	TOTAL	<hr/> 27,461

20 Provides for the allocation of matching
22 funds for one Systems Analyst position and
24 one Programmer Analyst position to support
26 the new Medicaid management information
28 system, along with associated All Other and
30 Capital Expenditures.

26 **Medical Care Administration**

28	Positions-Other Count	(1.0)
30	Personal Services	5,700
	All Other	1,710
32	Capital Expenditures	2,500
34	TOTAL	<hr/> 9,910

36 Provides for the allocation of federal
38 matching funds for one Research Associate I
40 position to perform analysis of nursing home
42 eligibility and continued stay assessments,
44 along with associated All Other and Capital
46 Expenditures.

42 **Medical Care Administration**

44	Positions-Other Count	(1.0)
46	Personal Services	10,345
	All Other	3,450
48	Capital Expenditures	3,000
50	TOTAL	<hr/> 16,795

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SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the allocation of federal
3 matching funds for one Director, Division of
4 Information Management position to supervise
5 the implementation and ongoing operation of
6 the new Medicaid management information
7 system, along with associated All Other and
8 Capital Expenditures.

10 **Medical Care Administration**

12 Positions-Other Count (-2.0)
13 Personal Services (17,364)

14 Provides for the deallocation of funds in
15 order to transfer one Health Services
16 Consultant position and one Microbiologist
17 position to the Bureau of Elder and Adult
18 Services.

20 **Intermediate Care - Payments to Providers**

22 All Other 3,229,590

24 Provides for the allocation of federal
25 matching funds required to support Medicaid
26 reimbursable community mental retardation
27 services.

30 **Intermediate Care - Payments to Providers**

32 All Other (1,797,341)

34 Provides for the deallocation of funds based
35 on estimates of expenditures through June
36 30, 1995.

38 **Aid to Families with Dependent Children -
Foster Care**

40 All Other 1,035,168

42 Provides for the allocation of federal
43 matching funds for the final foster care
44 payroll for fiscal year 1994-95, which will
45 prevent an 8-day delay in foster parents
46 receiving their checks.

48 **Health - Bureau of**

50

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 All Other 57,284
3
4 Provides funds related to a federal grant
5 award to prevent head and spinal cord
6 injuries through public health leadership,
7 service coordination, surveillance,
8 implementation and evaluation of community
intervention programs.

10 **Medical Care - Payments to Providers**

12 All Other 3,372,225
13
14 Provides for the allocation of federal
15 matching funds to cover a projected
16 shortfall.

18
19 **DEPARTMENT OF HUMAN SERVICES**
20 **TOTAL** 6,907,540

22 **TRANSPORTATION, DEPARTMENT OF**

24 **Administration and Planning**

26 Personal Services 250,000
27 All Other 270,300
28
29 **TOTAL** 520,300

30
31 Provides for the allocation of funds for the
32 federal participation in the highway and
33 planning research program for payment of
34 staff and consultant activities.

36 **Highway and Bridge Improvement**

38 Personal Services (550,000)
39 Capital Expenditures (2,770,300)
40
41 **TOTAL** (3,320,300)

42
43 Provides for the deallocation of funds for
44 which the obligation authority has been
45 redefined within the federal highway
46 programs and has been transferred to the
47 federal transit authority program.

48 **Railroad Assistance Program**

50

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SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Personal Services 85,000

4 Provides for allocation of funds for the
administration charge billable to the
6 Federal Rail Administration.

8 **Traffic Service**

10 Personal Services 300,000
All Other 500,000

12 TOTAL 800,000

14 Provides for the allocation of additional
16 funds for the federal pavement-striping
program for the payment of staff and
18 pavement-striping materials.

20 **Transportation Services**

22 All Other 2,000,000

24 Provides for the allocation of funds created
through the transfer of obligated authority
26 from the Federal Highway Administration to
the Federal Transit Authority.

28 **Transportation Services**

30 Personal Services (85,000)

32 Provides for the deallocation of funds for
34 which the obligated authority has been
redefined to the Federal Rail Administration
36 program.

38 **DEPARTMENT OF TRANSPORTATION**

TOTAL -0-

40 **SECTION A-2**

TOTAL ALLOCATIONS 8,493,540

44 **Sec. A-3. Allocation.** The following funds are allocated from
46 Other Special Revenue for the fiscal year ending June 30, 1995 to
carry out the purposes of this Part.

48 **1994-95**

50 **AGRICULTURE, FOOD AND RURAL RESOURCES,**

DEPARTMENT OF

2

Consumer Services - Agriculture

4

All Other 15,000

6

Provides for the allocation of funds to support increased pump and scale inspections by local sealers.

10

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
TOTAL

12

15,000

14

BAXTER STATE PARK AUTHORITY

16

Baxter State Park Authority

18

All Other (750,000)

20

Provides for the deallocation of funds through a transfer to a newly established Tree Harvesting Fund. This is a new enterprise fund to be used in the sale of park trees.

26

BAXTER STATE PARK AUTHORITY
TOTAL

28

(750,000)

30

CORRECTIONS, DEPARTMENT OF

32

Charleston Correctional Facility

34

Personal Services 17,600

36

Provides for the allocation of funds for costs associated with wood harvesting and sawyer vocational programs.

38

DEPARTMENT OF CORRECTIONS
TOTAL

40

17,600

42

EDUCATION, DEPARTMENT OF

44

Governor Baxter School for the Deaf

46

Personal Services 29,135

48

All Other 68,940

50

Provides for the allocation of funds for

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SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 support activities centering around deaf
culture and education for children and
4 families.

6 **DEPARTMENT OF EDUCATION**
TOTAL 98,075

8 **HEALTH CARE FINANCE COMMISSION, MAINE**

10 **Health Care Finance Commission**

12 Personal Services (64,518)
All Other 27,238
14 Capital Expenditures 37,280

16 Provides for the allocation of funds through
a line-category transfer from Personal
18 Services to All Other and Capital
Expenditures to complete a computer network.
20 This will provide needed technological
support to staff.

22 **MAINE HEALTH CARE FINANCE COMMISSION**
24 **TOTAL** -0-

26 **HUMAN SERVICES, DEPARTMENT OF**

28 **Health - Bureau of**

30 All Other 20,501

32 Provides for the allocation of funds for
well-child clinic services.

34 **Health - Bureau of**

36 Positions-Other Count (1.0)
38 Personal Services 8,300
All Other 8,590

40 **TOTAL** 16,890

42 Provides for the allocation of funds through
44 the transfer of one Engineering Technician
III position from the nuclear safety program
46 to the Bureau of Health.

48 **Health - Bureau of**

50 Personal Services 1,264

SENATE AMENDMENT

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the allocation of funds to
3 upgrade one Comprehensive Health Planner I
4 position to one Health Program Manager
5 position.

6 **Nuclear Safety Program**

8 Positions-Other Count (-1.0)
10 Personal Services (8,300)
11 All Other (8,590)
12
13 TOTAL (16,890)

14 Provides for the deallocation of funds due
15 to the transfer of one Engineering
16 Technician III position from the nuclear
17 safety program to the Bureau of Health.

20 **DEPARTMENT OF HUMAN SERVICES**
21 **TOTAL**

21,765

22 **INDIAN TRIBAL-STATE COMMISSION, MAINE**

24 **Maine Indian Tribal-State Commission**

26 Personal Services (1,500)
28 All Other 1,500

30 Provides for the allocation of funds through
31 a line-category transfer from Personal
32 Services to All Other to correct a
33 technicality in a 1993 public law. The
34 intent of the law was to give the commission
35 its entire allotment in a single grant
36 payment.

38 **MAINE INDIAN TRIBAL-STATE COMMISSION**
39 **TOTAL**

-0-

40 **LABOR, DEPARTMENT OF**

42 **Labor Relations Board**

44 All Other 7,140

46 Provides for the allocation of funds for an
47 increased demand for services from the Panel
48 of Mediators, the Maine Board of Arbitration

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2	and Conciliation and the Maine Labor Relations Board.	
4	DEPARTMENT OF LABOR	
	TOTAL	7,140
6		
	LEGISLATURE	
8		
	Maine Health Care Reform Commission	
10		
	All Other	196,000
12		
14	Provides for the allocation of funds for consulting services and conducting a survey.	
16	LEGISLATURE	
	TOTAL	196,000
18		
	MARINE RESOURCES, DEPARTMENT OF	
20		
	Marine Development - Bureau of	
22		
	Personal Services	3,958
24		
26	Provides for the allocation of funds for an upgrade of one Marine Resource Scientist I position to one Marine Resource Scientist II position.	
28		
30	Marine Sciences - Bureau of	
32		
	Capital Expenditures	100,000
34		
	Provides for the allocation of funds for the creation of a Boat Sale Conversion account.	
36		
	DEPARTMENT OF MARINE RESOURCES	
38	TOTAL	103,958
40		
	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
42		
	Augusta Mental Health Institute	
44		
	Personal Services	(62,846)
46	All Other	62,292
	Capital Expenditures	554
48		
	TOTAL	-0-
50		

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Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to meet increased costs for contracted physicians, utilities, prescription drugs and Capital Expenditures.

Augusta Mental Health Institute

All Other 339,957

Provides for the allocation of funds to cover unbudgeted contracts, utilities and drugs.

Bangor Mental Health Institute

Personal Services (68,802)
All Other 68,802

TOTAL -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to make Americans with Disabilities Act improvements to the institute.

Bangor Mental Health Institute

All Other 457,163

Provides for the allocation of funds to meet projected costs for drugs, workers' compensation, patient medicals, utilities, contracts for psychiatrists and pharmacy services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TOTAL 797,120

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Dental Examiners - Board of

Positions-Other Count (0.5)
Personal Services 15,000

Provides for the allocation of funds for one

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part-time Clerk Typist II position to assist
with the administration of the board.

Licensure in Medicine - Board of

Capital Expenditures 35,000

Provides for the allocation of funds to
replace an outdated processing and data
network and the acquisition of investigation
tracking software.

**DEPARTMENT OF PROFESSIONAL AND FINANCIAL
REGULATION
TOTAL**

50,000

**SECTION A-3
TOTAL ALLOCATIONS**

556,658

Sec. A-4. Allocation. The following funds are allocated from
Federal Block Grant funds for the fiscal year ending June 30,
1995 to carry out the purposes of this Part.

1994-95

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

Community Development Block Grant Program

All Other 3,000,000

Provides for the allocation of funds for
additional Community Development Block Grant
funds to cities and towns.

**DEPARTMENT OF ECONOMIC AND COMMUNITY
DEVELOPMENT
TOTAL**

3,000,000

HUMAN SERVICES, DEPARTMENT OF

Administration - Regional - Human Services

All Other 89,896

Provides for the allocation of funds for
regional office health and safety problems
and to meet unanticipated expenses for

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SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 telecommunications and Bureau of General
Services costs.

4 **Community Services Block Grant**

6	Personal Services	8,137
	All Other	(8,137)
8		<hr/>
	TOTAL	-0-

10 Provides for the allocation of funds through
12 a line-category transfer from Personal
Services to All Other to fund retirement
14 contributions for one Fiscal Operations
Manager position.

16 **Dental Disease Prevention**

18	Personal Services	568
----	-------------------	-----

20 Provides for the allocation of funds to
22 upgrade one Clerk Typist II position to one
Clerk Typist III position in the Bureau of
24 Health administration office.

26 **Health - Bureau of**

28	All Other	400,000
----	-----------	---------

30 Provides for the allocation of increased
Preventative Health Federal Block Grant
32 funds for the Rabies Program, Emergency
Medical Services, the Sexually Transmitted
34 Disease Program, the Tuberculosis Program
and the Dental Health Program.

36 **Health - Bureau of**

38	All Other	150,426
----	-----------	---------

40 Provides for the allocation of funds from
42 the Preventative Health Federal Block Grant
through fiscal year 1994-95.

44 **Maternal and Child Health**

46	All Other	275,000
48	Capital Expenditures	77,000
50	TOTAL	<hr/> 352,000

SENATE AMENDMENT

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2 Provides for the allocation of funds for All
4 Other and associated capital equipment
expenditures in fiscal year 1994-95.

6 **Maternal and Child Health**

8 Personal Services 863

10 Provides for the allocation of funds to
12 upgrade one Occupational Therapist I
14 position to one Occupational Therapist II
position within the coordinated care
services for Children with Special Health
Needs account.

16 **Special Children's Services**

18 All Other 175,000

20 Provides for the allocation of funds for
22 continuation of coordinated care services in
fiscal year 1994-95.

24 **Special Children's Services**

26 Personal Services 42,249
28 All Other (42,249)

30 TOTAL

 -0-

32 Provides for the allocation of funds through
34 a line-category transfer from Personal
Services to All Other for the continuation
36 of the Special Children's Services program
in fiscal year 1994-95 at current staffing
levels.

38 **DEPARTMENT OF HUMAN SERVICES**
40 **TOTAL**

 1,168,753

42 **MENTAL HEALTH AND MENTAL RETARDATION,**
44 **DEPARTMENT OF**

46 **Mental Health Services - Children**

48 All Other 9,016

50 Provides for the allocation of funds for
direct client services.

2 **Mental Retardation Services - Community**

4 All Other 25,494

6 Provides for the allocation of funds for
8 direct client services.

10 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
12 **RETARDATION**
14 **TOTAL** 34,510

16 **SECTION A-4**
18 **TOTAL ALLOCATIONS** 4,203,263

20 **Sec. A-5. Allocation.** The following funds are allocated from
22 the Tree Harvesting Fund for the fiscal year ending June 30, 1995
24 to carry out the purposes of this Part.

26 **1994-95**

28 **BAXTER STATE PARK AUTHORITY**

30 **Tree Harvesting Fund**

32 All Other 750,000

34 Provides for the allocation of funds through
36 a transfer from the Baxter State Park
38 Authority account. These funds are for the
40 newly established enterprise fund used in
42 the sale of park trees.

44 **BAXTER STATE PARK AUTHORITY**
46 **TOTAL** 750,000

48 **SECTION A-5**
50 **TOTAL ALLOCATIONS** \$750,000

PART B

52 **Sec. B-1. Appropriation.** There are appropriated from the
54 General Fund for the fiscal year ending June 30, 1995, to the
56 departments listed, the sums identified in the following, in
58 order to provide funding for approved reclassifications and range
60 changes.

1994-95

2	ADMINISTRATIVE AND FINANCIAL SERVICES,	
	DEPARTMENT OF	
4	Accounts and Control - Bureau of	
6	Personal Services	\$45,886
8	Buildings and Grounds Operations	
10	Personal Services	7,232
12	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
14	SERVICES	
	TOTAL	<hr/> 53,118
16	AGRICULTURE, FOOD AND RURAL RESOURCES,	
18	DEPARTMENT OF	
20	Agricultural Production	
22	Personal Services	13,698
24	Public Services - Agriculture	
26	Personal Services	4,181
28	Marketing Services - Agriculture	
30	Personal Services	6,353
32	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
34	RESOURCES	
	TOTAL	<hr/> 24,232
36	ATTORNEY GENERAL, DEPARTMENT OF THE	
38	Chief Medical Examiner - Office of the	
40	Personal Services	5,046
42	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> 5,046
44	CONSERVATION, DEPARTMENT OF	
46	Forest Fire Control - Division of	
48	Personal Services	6,493
50		

2	DEPARTMENT OF CONSERVATION	
	TOTAL	6,493
4	ECONOMIC AND COMMUNITY DEVELOPMENT,	
6	DEPARTMENT OF	
8	Administration - Economic and Community Development	
	Personal Services	5,046
10	DEPARTMENT OF ECONOMIC AND COMMUNITY	
12	DEVELOPMENT	
	TOTAL	5,046
14	EDUCATION, DEPARTMENT OF	
16	Certification, Placement and Teacher Education	
18	Personal Services	7,925
20	Division of Instruction	
22	Personal Services	10,991
24	Support Services Unit	
26	Personal Services	2,719
28	DEPARTMENT OF EDUCATION	
30	TOTAL	21,635
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
34	Air Quality Control	
36	Personal Services	1,178
38	Land Quality Control	
40	Personal Services	4,573
42	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	5,751
44	HUMAN SERVICES, DEPARTMENT OF	
46	Administration - Human Services	
48	Personal Services	4,950
50		

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2	Health - Bureau of	
	Personal Services	4,100
4		
	Medical Care Administration	
6	Personal Services	790
8		
	DEPARTMENT OF HUMAN SERVICES	
10	TOTAL	<hr/> 9,840
12	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
14	Office of the Commissioner - Inland Fisheries and Wildlife	
16	Personal Services	5,247
18		
	Resource Management Services - Inland Fisheries and Wildlife	
20	Personal Services	1,493
22		
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
24	TOTAL	<hr/> 6,740
26		
28	LIBRARY, MAINE STATE	
30	Administration - Library	
32	Personal Services	6,645
34		
	MAINE STATE LIBRARY	
36	TOTAL	<hr/> 6,645
38		
	MARINE RESOURCES, DEPARTMENT OF	
40	Marine Patrol - Bureau of	
	Personal Services	4,690
42		
	DEPARTMENT OF MARINE RESOURCES	
44	TOTAL	<hr/> 4,690
46		
	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
48	Bath Children's Home	
50		

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2	Personal Services	493
4	Mental Health Services - Community	
6	Personal Services	129,866
8	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
10	TOTAL	<hr/> 130,359
12	PUBLIC SAFETY, DEPARTMENT OF	
14	Criminal Justice Academy	
16	Personal Services	3,439
18	Liquor Enforcement	
20	Personal Services	20,782
22	DEPARTMENT OF PUBLIC SAFETY	
24	TOTAL	<hr/> 24,221
26	SECTION B-1	
28	TOTAL APPROPRIATIONS	<hr/> 303,816
30	Sec. B-2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
32		1994-95
34	CORRECTIONS, DEPARTMENT OF	
36	Correctional Center	
38	Personal Services	2,922
40	DEPARTMENT OF CORRECTIONS	
42	TOTAL	<hr/> 2,922
44	EDUCATION, DEPARTMENT OF	
46	Rehabilitation Services	
48	Personal Services	1,522
50	All Other	(1,522)

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	DEPARTMENT OF EDUCATION	
	TOTAL	-0-
4	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
6	Administration - Environmental Protection	
8	Personal Services	1,411
10	Oil and Hazardous Materials Control	
12	Personal Services	3,609
14	Oil and Hazardous Materials Control	
16	Personal Services	1,504
18	Water Quality Control	
20	Personal Services	977
22	Water Quality Control	
24	Personal Services	3,385
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	10,886
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Human Services	
32	Personal Services	1,745
34	Health - Bureau of	
36	Personal Services	6,500
38	Medical Care Administration	
40	Personal Services	2,200
42	DEPARTMENT OF HUMAN SERVICES	
44	TOTAL	10,445
46	MARINE RESOURCES, DEPARTMENT OF	
48	Marine Sciences - Bureau of	
50	Personal Services	8,800

2	DEPARTMENT OF MARINE RESOURCES	
4	TOTAL	8,800
6	SECTION B-2	
6	TOTAL ALLOCATIONS	33,053
8	Sec. B-3. Allocations; Other Special Revenue.	
10	There are	
12	allocated from Other Special Revenue for the fiscal year ending	
12	June 30, 1995, to the departments listed, the sums identified in	
14	the following, in order to provide funding for approved	
14	reclassifications and range changes.	
16		1994-95
18	ADMINISTRATIVE AND FINANCIAL SERVICES,	
18	DEPARTMENT OF	
20	Accident-Sickness-Health Insurance	
22	Personal Services	2,013
24	Employee Health Services	
26	Personal Services	4,797
28	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
28	SERVICES	
30	TOTAL	6,810
32	AGRICULTURE, FOOD AND RURAL RESOURCES,	
32	DEPARTMENT OF	
34	Pesticides Control - Board of	
36	Personal Services	2,900
38	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
40	RESOURCES	
40	TOTAL	2,900
42	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
44	Maine Environmental Protection Fund	
46	Personal Services	4,146
48	Solid Waste Management	
50	Personal Services	1,545

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	5,691
4	EXECUTIVE DEPARTMENT	
6	Public Advocate	
8	Personal Services	4,703
10	EXECUTIVE DEPARTMENT	
12	TOTAL	4,703
14	HEALTH CARE FINANCE COMMISSION, MAINE	
16	Health Care Finance Commission	
18	Personal Services	4,101
20	MAINE HEALTH CARE FINANCE COMMISSION	
22	TOTAL	4,101
24	PROFESSIONAL AND FINANCIAL REGULATION,	
	DEPARTMENT OF	
26	Insurance - Bureau of	
28	Personal Services	7,517
30	Nursing - Board of	
32	Personal Services	5,196
34	DEPARTMENT OF PROFESSIONAL AND FINANCIAL	
	REGULATION	
36	TOTAL	12,713
38	PUBLIC SAFETY, DEPARTMENT OF	
40	Fire Marshal - Office of	
42	Personal Services	1,189
44	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	1,189
46	PUBLIC UTILITIES COMMISSION	
48	Public Utilities - Administrative Division	
50		

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2	Personal Services	4,198
	All Other	(4,198)
4	PUBLIC UTILITIES COMMISSION	
6	TOTAL	<hr/> -0-
8	SECTION B-3	
	TOTAL ALLOCATIONS	<hr/> 38,107
10	Sec. B-4. Allocations; Federal Block Grant Fund. There are	
12	allocated from Federal Block Grant funds for the fiscal year	
14	ending June 30, 1995, to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
16		1994-95
18	ATTORNEY GENERAL, DEPARTMENT OF THE	
20	Human Services Division	
22	Personal Services	1,723
	All Other	(1,723)
24		
26	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> -0-
28	EDUCATION, DEPARTMENT OF	
30	Division of Instruction	
32	Personal Services	166
	All Other	(166)
34		
36	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> -0-
38	HUMAN SERVICES, DEPARTMENT OF	
40	Risk Reduction	
42	Personal Services	5,300
44	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 5,300
46		
48	SECTION B-4	
	TOTAL ALLOCATIONS	<hr/> \$5,300

50

PART C

2
4
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8
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12
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16
18
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Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1994-95

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Accounts and Control - Bureau of

Personal Services (\$21,504)

Provides funds from accrued salary savings for approved reclassifications and range changes.

Accounts and Control - Bureau of

All Other (24,382)

Provides funds for approved reclassifications and range changes.

Buildings and Grounds Operations

All Other (7,232)

Provides funds from savings in data processing for approved reclassifications and range changes.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL
SERVICES
TOTAL**

(53,118)

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Agricultural Production

Personal Services (6,200)

Provides funds from accrued salary savings for approved reclassifications and range changes.

2	Public Services - Agriculture	
4	Personal Services	(15,532)
6	Provides funds from accrued salary savings	
8	for approved reclassifications and range	
10	changes in the Public Services - Agriculture	
12	program, the Marketing Services -	
14	Agriculture program and the Agricultural	
16	Production program.	
18	Marketing Services - Agriculture	
20	Personal Services	(2,500)
22	Provides funds from accrued salary savings	
24	for approved reclassifications and range	
26	changes.	
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
30	RESOURCES	
32	TOTAL	<hr/> (24,232)
34	ATTORNEY GENERAL, DEPARTMENT OF THE	
36	Chief Medical Examiner - Office of	
38	All Other	(5,046)
40	Provides funds for approved	
42	reclassifications and range changes.	
44	DEPARTMENT OF THE ATTORNEY GENERAL	
46	TOTAL	<hr/> (5,046)
48	CONSERVATION, DEPARTMENT OF	
50	Forest Fire Control - Division of	
52	All Other	(6,493)
54	Provides funds for approved	
56	reclassifications and range changes.	
58	DEPARTMENT OF CONSERVATION	
60	TOTAL	<hr/> (6,493)
62	ECONOMIC AND COMMUNITY DEVELOPMENT,	
64	DEPARTMENT OF	

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	Business Development	
4	Personal Services	(5,046)
6	Provides funds from a position downgrade for	
8	an approved reclassification in the	
	Administration program.	
10	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
12	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (5,046)
14	EDUCATION, DEPARTMENT OF	
16	Certification, Placement and Teacher Education	
18	All Other	(7,925)
20	Provides funds for approved	
22	reclassifications and range changes.	
24	Division of Instruction	
26	All Other	(10,991)
28	Provides funds for approved	
	reclassifications and range changes.	
30	Support Services Unit	
32	All Other	(2,719)
34	Provides funds for approved	
36	reclassifications and range changes.	
38	DEPARTMENT OF EDUCATION	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (21,635)
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Air Quality Control	
44	All Other	(1,178)
46	Provides funds for approved	
48	reclassifications and range changes.	
50	Land Quality Control	

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	(4,573)
4	Provides funds for approved reclassifications and range changes.	
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (5,751)
8	HUMAN SERVICES, DEPARTMENT OF	
10	Administration - Human Services	
12	All Other	(4,950)
14	Provides funds for approved reclassifications and range changes.	
16		
18	Health - Bureau of	
20	All Other	(4,100)
22	Provides funds for approved reclassifications and range changes.	
24		
26	Medical Care Administration	
28	All Other	(790)
30	Provides funds for approved reclassifications and range changes.	
32	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (9,840)
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
36	Office of the Commissioner - Inland	
38	Fisheries and Wildlife	
40	All Other	(5,247)
42	Provides funds for approved reclassifications and range changes.	
44		
46	Resource Management Services - Inland	
	Fisheries and Wildlife	
48	All Other	(1,493)

SENATE AMENDMENT

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	Provides funds for approved reclassifications and range changes.	
4	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
6	TOTAL	(6,740)
8	LIBRARY, MAINE STATE	
10	Library Development Services	
12	All Other	(6,645)
14	Provides funds for an approved reclassification in the Administration program.	
16		
18	MAINE STATE LIBRARY	
20	TOTAL	(6,645)
22	MARINE RESOURCES, DEPARTMENT OF	
24	Marine Patrol - Bureau of	
26	All Other	(4,690)
28	Provides funds for approved reclassifications and range changes.	
30	DEPARTMENT OF MARINE RESOURCES	
32	TOTAL	(4,690)
34	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
36	Mental Health Services - Children	
38	Personal Services	(493)
40	Provides funds from a position downgrade for a reclassification in the Bath Children's Home program.	
42		
44	Mental Health Services - Community	
46	All Other	(129,866)
48	Provides funds for approved reclassifications and range changes.	
50		

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
	TOTAL	(130,359)

4 **PUBLIC SAFETY, DEPARTMENT OF**

6 **Administration - Public Safety**

8	Personal Services	(11,398)
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10 Provides funds from accrued salary savings
12 for approved reclassifications and range
14 changes in the Liquor Enforcement program
and the Criminal Justice Academy program.

16 **Liquor Enforcement**

18	Personal Services	(5,265)
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20 Provides funds from accrued salary savings
22 for approved reclassifications and range
changes.

24 **Liquor Enforcement**

26	All Other	(7,558)
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28 Provides funds for approved
reclassifications and range changes.

30	DEPARTMENT OF PUBLIC SAFETY	
32	TOTAL	(24,221)

34	SECTION C-1	
36	TOTAL APPROPRIATIONS	(\$303,816)

38 **PART D**

40 **Sec. D-1. Allocation.** The following funds are allocated from
42 the Solid Waste Management Fund for the fiscal year ending June
30, 1995, to carry out the purposes of this Part.

44		1994-95
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46 **ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

48 **Solid Waste Management**

50

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	Personal Services	(\$62,000)
	All Other	(73,000)
4	Provides for the deallocation of funds from	
6	salary savings and general operations due to	
	lower than anticipated revenues within the	
8	Solid Waste Management Fund as a result of	
	higher than anticipated corporate investment	
10	tax credits.	
12	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<u>(135,000)</u>
14	WASTE MANAGEMENT AGENCY, MAINE	
16	Office of Siting and Disposal Operations	
18	All Other	(365,000)
20	Provides for the deallocation of funds due	
22	to lower than anticipated revenues within	
	the Solid Waste Management Fund as a result	
24	of higher than anticipated corporate	
	investment tax credits.	
26	Office of Siting and Disposal Operations	
28	All Other	40,000
30	Provides for the allocation of funds to	
32	cover the legal costs associated with the	
	MERC and PERC v. Huber case. These funds	
34	will be allotted from the unexpended balance	
	from the prior fiscal year.	
36	MAINE WASTE MANAGEMENT AGENCY	
	TOTAL	<u>(325,000)</u>
38	SECTION D-1	
40	TOTAL ALLOCATIONS	<u>(\$460,000)</u>

PART E

44 **Sec. E-1. Transfer of funds.** Notwithstanding any other
 46 provision of law, the State Controller may transfer \$278,228 from
 the Administration - Office of the Executive Director, \$118,395
 48 from the Office of Planning, \$326,668 from the Office of Waste
 Reduction and Recycling, Other Special Revenue accounts in the
 Maine Waste Management Agency and \$776,709 in the Maine Solid
 50 Waste Management Fund, Other Special Revenue account in the

Department of Administrative and Financial Services to General Fund Undedicated Revenue no later than June 30, 1995.

PART F

Sec. F-1. 36 MRSA §1811, 6th ¶, as enacted by PL 1993, c. 471, §3, is amended to read:

For the period beginning July 1, 1993 and ending June 30, 1995, the State Tax Assessor shall transfer each month to the Tourism Marketing and Development Fund all receipts of taxes imposed pursuant to this section on the value of liquor sold in licensed establishments, as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43, on the value of rental of living quarters in any hotel, rooming house, tourist or trailer camp and rental for a period of less than one year of an automobile and on the value of prepared food sold in establishments ~~that are licensed for on-premises consumption of liquor pursuant to Title 28-A, chapter 43~~ as defined in section 1752, subsection 8-A, less transfers pursuant to Title 30-A, section 5681, subsection 5, in excess of the base General Fund revenue estimates effective July 1, 1993 for the previous month. The State Tax Assessor shall reduce any subsequent transfers to the Tourism Marketing and Development Fund by an amount equal to the amount of General Fund revenues defined in this paragraph that are below the base General Fund estimates effective July 1, 1993 for the previous month. This paragraph is repealed July 1, 1995.

Sec. F-2. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1811, 6th paragraph applies retroactively to July 1, 1994.

PART G

Sec. G-1. PL 1993, c. 471, §5 is amended to read:

Sec. 5. Working capital advance. The State Controller is authorized to advance to the Department of Economic and Community Development, Tourism Marketing and Development Fund \$2,200,000 from the General Fund unappropriated surplus on July 1, 1993. Funds advanced for this purpose must be returned to the General Fund no later than ~~June 30, 1995~~ June 30, 1997.

Sec. G-2. PL 1993, c. 707, Pt. M, §1 is amended to read:

Sec. M-1. General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, ~~\$198,406~~ \$348,406 in fiscal year 1994-95 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2 construction audit recoveries and \$600,000 lapse as the result of
 3 the calculation of individual school unit subsidies, the
 4 estimation of bond interest and the timing of bonding by school
administrative units for construction projects.

6 **Sec. G-3. Carrying balances - Inland Fisheries and Wildlife**
Program; lapsed balances. Notwithstanding any other provision of
 8 law, \$360,681 in fiscal year 1994-95 in the Carrying
 Balances-Inland Fisheries and Wildlife Program lapse to the
 10 General Fund as a result of a revenue shortfall in fiscal year
 1993-94.

12 **Sec. G-4. Transfer of funds.** Notwithstanding any other
 14 provision of law, the State Controller is authorized to transfer
 \$246,804 of Medicaid reimbursement, currently held in suspense,
 16 to the General Fund, profit and loss, no later than June 30, 1995.

18 **Sec. G-5. Transfer of funds.** Notwithstanding any other
 provision of law, the State Controller may transfer \$336,915 from
 20 the Bureau of Medical Services, Other Special Revenue account in
 the Department of Human Services to General Fund undedicated
 22 revenue no later than June 30, 1995.

24 **Sec. G-6. Transfer of funds.** Notwithstanding any other
 provision of law, the State Controller may transfer \$176,067 from
 26 the Administration - Human Services, Other Special Revenue
 account in the Department of Human Services to General Fund
 28 undedicated revenue no later than June 30, 1995.

30 **Sec. G-7. Transfer from "Salary Plan."** The "Salary Plan"
 program in the Department of Administrative and Financial
 32 Services may be made available as needed in allotment by
 financial order upon the recommendation of the State Budget
 34 Officer and approval of the Governor to be used for the
 implementation of collective bargaining agreements for state
 36 employees in the Judicial Department in fiscal year 1994-95.

38 PART H

40 **Sec. H-1. PL 1993, c. 707, Pt. A, §1, under the caption**
"CORRECTIONS, DEPARTMENT OF," is amended by repealing all
 42 of that part relating to "Administration - Corrections."

44 **Sec. H-2. PL 1993, c. 707, Pt. A, §1, under the caption**
"CORRECTIONS, DEPARTMENT OF," is amended by repealing all
 46 of that part relating to "Departmentwide."

48 **Sec. H-3. Department of Corrections overtime report.** The
 Department of Corrections shall have an independent, external
 50 review conducted of overtime practices and costs at all

2 correctional facilities. The department shall submit a report
3 detailing the findings and recommendations of this review to the
4 joint standing committee of the Legislature having jurisdiction
5 over appropriations and financial affairs and the joint standing
6 committee of the Legislature having jurisdiction over corrections
7 matters no later than April 1, 1995.

8 **Emergency clause.** In view of the emergency cited in the
9 preamble, this Act takes effect when approved.

10

12

FISCAL NOTE

14

APPROPRIATIONS AND ALLOCATIONS

16

1994-95

18

General Fund Appropriations

20

PART A, Section A-1

\$6,515,892

PART B, Section B-1

303,816

22

PART C, Section C-1

(303,816)

24

GENERAL FUND, TOTAL

6,515,892

26

Federal Expenditure Fund

28

PART A, Section A-2

8,493,540

PART B, Section B-2

33,053

30

FEDERAL EXPENDITURE FUND, TOTAL

8,526,593

32

Other Special Revenue

34

PART A, Section A-3

556,658

36

PART B, Section B-3

38,107

PART D, Section D-1

(460,000)

38

OTHER SPECIAL REVENUE, TOTAL

134,765

40

Federal Block Grant

42

PART A, Section A-4

4,203,263

44

PART B, Section B-4

5,300

46

FEDERAL BLOCK GRANT, TOTAL

4,208,563

48

Tree Harvesting Fund

50

PART A, Section A-5

750,000

SENATE AMENDMENT "A" to H.P. 120, L.D. 155

2	TREE HARVESTING FUND, TOTAL	<u>750,000</u>
4	General Fund Undedicated Revenue	
6		
8	PART D	
	Section D-1	390,000
10	PART E	
12	Section E-1	1,500,000
14	PART F	
	Section F-1	(257,827)
16	PART G	
18	Section G-2	750,000
	Section G-3	360,681
20	Section G-4	246,804
	Section G-5	336,915
22	Section G-6	176,067
24	GENERAL FUND UNDEDICATED REVENUE	
	TOTAL	<u>\$3,502,640</u>
26		

28 **STATEMENT OF FACT**

30 This amendment makes various appropriations,
32 deappropriations, allocations and deallocations and changes other
provisions of the laws to achieve a balanced budget for the
34 fiscal year ending June 30, 1995.

36 SPONSORED BY: James A. Amero
38 (Senator AMERO)
40 COUNTY: Cumberland
42

SENATE AMENDMENT