

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

DATE: 1/30/95

(Filing No. H- 10)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
117TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1995; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental Appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the following sums.

1994-95

2

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

4

6

Budget - Bureau of the

8

Personal Services (\$18,000)

10

Provides for the deappropriation of funds through the transfer of Personal Services to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.

12

14

16

Budget - Bureau of the

18

Personal Services (4,211)

All Other 4,211

20

TOTAL -0-

22

Provides for the appropriation of funds through a line category transfer from Personal Services to All Other. Salary savings from one vacant Budget Analyst position and one Word Processing Operator position vacant due to maternity leave will be used to provide temporary clerical support.

24

26

28

30

32

Buildings and Grounds Operations

34

Personal Services 66,000

36

Provides for the appropriation of funds to meet the cost of overtime related to snow removal, emergency repairs, and Delta operations.

38

40

Financial and Personnel Services - Division of

42

All Other 22,000

44

Provides for the appropriation of All Other funds to reimburse the Division of Financial and Personnel Services for settling a questioned cost with the Department of Health and Human Services. The funds will be transferred by financial order to account

46

48

50

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

01418A071301. This account funded the settlement.

Taxation - Bureau of

Personal Services (48,000)

Provides for the deappropriation of funds through the transfer of Personal Services funds to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.

Taxation - Bureau of

All Other (22,000)

Provides for the deappropriation of funds through the transfer of All Other funds to the Division of Financial and Personnel Services to make repayment for settling a questioned cost on behalf of the State.

Salary Plan

Personal Services (2,500,000)

Provides for the deappropriation of funds from available savings.

Departments and Agencies - Departmental Total Quality Management Accounts

All Other (1,000,000)

Provides for the deappropriation of funds from a reduction of available total quality management balances. The Maine Quality Management Council will make a recommendation to the State Budget Officer that will equitably distribute the necessary savings no later than February 28, 1995. The State Budget Officer shall calculate the amounts that apply against the General Fund accounts established in the Maine Revised Statutes, Title 5, section 1589, subsection 2 based on the recommendations of the Maine Quality Management Council. Notwithstanding Title 5, section 1585, or any other provision of law, the State Budget Officer shall cause the calculated amount to

198
COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 be transferred from each account referred to
in this paragraph by financial order.

4 **Departments and Agencies - Statewide**

6 Personal Services (49,036)

8 Deappropriates funds not utilized to
10 implement Public Law 1993, chapter 441.

12 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL
SERVICES**

14 **TOTAL** (3,549,036)

16 **AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

18 **Maine Milk Commission**

20 All Other 1,500,000

22 Provides funds to the Maine Milk Commission
24 to be deposited in the Maine Milk Pool
created in the Maine Revised Statutes, Title
26 7, section 3153. The funds must be
distributed at the rate of \$375,000 per
28 month in the months of March 1995, April
1995, May 1995 and June 1995.

30 **DEPARTMENT OF AGRICULTURE, FOOD
32 AND RURAL RESOURCES
TOTAL**

1,500,000

34 **ATTORNEY GENERAL, DEPARTMENT OF THE**

36 **Administration - Attorney General**

38 Personal Services (30,000)

40 All Other 30,000

42 **TOTAL** -0-

44 Provides for the appropriation of funds
46 through a line category transfer from
Personal Services to All Other. Funds are
48 available due to salary savings from one
vacant Senior Legal position and will be
used to meet telephone and copier expenses.
50

Office of Chief Medical Examiner

2 All Other (20,000)
4
6 Provides for the deappropriation of funds no longer needed.

8 **DEPARTMENT OF THE ATTORNEY GENERAL**
9 **TOTAL** (20,000)

10 **AUDIT, DEPARTMENT OF**

12 **Audit - Departmental Bureau**

14 Personal Services 30,000
16 All Other (30,000)

18 Provides for the appropriation of funds
20 through a transfer from the All Other line
22 category to the Personal Services line
category to meet anticipated payroll needs
for fiscal year 1994-95.

24 **DEPARTMENT OF AUDIT**
25 **TOTAL** -0-

26 **CONSERVATION, DEPARTMENT OF**

28 **Land Use Regulation Commission**

30 Personal Services (13,480)
32 All Other 13,480

34 **TOTAL** -0-

36 Provides for the appropriation of funds
38 through a transfer from Personal Services to
All Other for agency costs of a technical
40 review process of an application for a wind
energy station.

42 **Parks - General Operations**

44 Personal Services (14,706)
46 All Other 14,706

48 **TOTAL** -0-

50 Provides for the appropriation of funds
through a line category transfer for
unanticipated workers' compensation costs.

2	DEPARTMENT OF CONSERVATION	
	TOTAL	----- -0-
4	CORRECTIONS, DEPARTMENT OF	
6	Administration - Corrections	
8		
	Personal Services	(120,672)
10	All Other	25,032
12	TOTAL	----- (95,640)
14	Provides for the appropriation of funds for	
16	medical expenses related to a workers'	
	compensation case and the deappropriation of	
	funds from salary savings.	
18	Office of Advocacy	
20		
	Personal Services	(4,500)
22		
24	Provides for the deappropriation of funds	
	from salary savings.	
26	Bangor Pre-Release Center	
28		
	Personal Services	(21,000)
	All Other	(20,064)
30	TOTAL	----- (41,064)
32		
34	Provides for the deappropriation of funds	
	from salary savings and through savings in	
	the costs of institutional operations.	
36	Central Maine Pre-Release Center	
38		
	Personal Services	(41,000)
40		
42	Provides for the deappropriation of funds	
	from salary savings.	
44	Charleston Correctional Facility	
46		
	Personal Services	(265,000)
	All Other	61,989
48	TOTAL	----- (203,011)
50		
	Provides for the appropriation of funds for	

2 of 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 medical expenses and the deappropriation of
funds from salary savings.

4 **Correctional Services**

6 Personal Services (2,100)

8 Provides for the deappropriation of funds
from salary savings.

10

Correctional Center

12

Personal Services (258,217)

14

All Other (75,158)

16

TOTAL (333,375)

18

Provides for the deappropriation of funds
from salary savings and savings realized in
institutional operations.

20

22 **Downeast Correctional Facility**

24

Personal Services 12,502

26

Provides for the appropriation of funds for
overtime and related Personal Services costs.

28

Food - Charleston Correctional Facility

30

All Other (14,434)

32

Provides for the deappropriation of funds
from food savings.

34

36 **Food - Downeast Correctional Facility**

38

All Other (17,295)

40

Provides for the deappropriation of funds
from food savings.

42

Food - Maine Correctional Center

44

All Other (175,000)

46

Provides for the deappropriation of funds
from food savings.

48

50 **Food - State Prison**

R 118

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 All Other (147,610)

4 Provides for the deappropriation of funds
6 from food savings.

8 **Fuel - Corrections**

10 All Other 91,924

12 Provides for the appropriation of funds for
14 fuel costs.

16 **Bureau of Juvenile Corrections**

18 Personal Services 350

20 Provides for the appropriation of funds to
22 meet payroll costs.

24 **Parole Board**

26 Personal Services (55)

28 All Other (2,308)

30 TOTAL (2,363)

32 Provides for the deappropriation of funds
34 for per diem and meeting expenses.

36 **Probation and Parole**

38 Personal Services 127,159

40 All Other 3,758

42 TOTAL 130,917

44 Provides for the appropriation of funds for
46 overtime and related Personal Services costs
48 and medical expenses related to a workers'
50 compensation case.

52 **State Prison**

54 Personal Services (98,689)

56 All Other 169,926

58 TOTAL 71,237

60 Provides for the deappropriation of funds

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 from salary savings and the appropriation of
funds for medical expenses.

4 **State Prison - Farm Program**

6 Personal Services 2,700
8 Provides for the appropriation of funds for
overtime and related Personal Services costs.

10 **Warren Correctional Facility**

12 Personal Services 195,385
14 All Other 142,997
16 TOTAL 338,382

18 Provides for the appropriation of funds for
overtime and related Personal Services costs
20 and for depreciation expense for the Warren
Sanitary District.

22 **Youth Center - Maine**

24 Personal Services 401,900
26 All Other 17,280
28 TOTAL 419,180

30 Provides for the appropriation of funds for
overtime and related Personal Services costs
32 and contracted nursing services.

34 **Youth Center - Maine**

36 All Other 10,200
38 Provides for the appropriation of funds for
40 costs associated with developing a juvenile
database.

42 **DEPARTMENT OF CORRECTIONS**
44 **TOTAL**

_____ -0-

46 **EDUCATION, DEPARTMENT OF**

48 **Blind and Visually Impaired - Division for the**

50 All Other 416,825

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the appropriation of funds
3 transferred from Rehabilitation Services
4 funds to the Blind and Visually Impaired
5 program to provide for required federal
6 grant match.

7 **Education in Unorganized Territory**

8 Personal Services (110,000)

10 Provides for the deappropriation of funds
12 through salary savings.

14 **Preschool Handicapped**

16 All Other 596,804

18 Provides for the appropriation of funds for
19 additional pre-school handicapped students
20 requiring public education services for
21 compliance with the federal IDEA. It is the
22 intent of the Legislature that the
23 Department of Education find additional
24 savings within its various General Fund
25 programs should additional funding be needed
26 for this program in fiscal year 1994-95.

28 **Rehabilitation Services**

30 All Other (416,825)

32 Provides for the deappropriation of funds to
33 transfer Rehabilitation Services funds to
34 the Blind and Visually Impaired program to
35 provide for required federal grant match.

36 **DEPARTMENT OF EDUCATION**
38 **TOTAL**

486,804

40 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

42 **Water Quality Control**

44 Personal Services (78,023)
45 Capital Expenditures 78,023

46 Provides for the appropriation of funds
47 through a transfer of Personal Services
48 savings to Capital Expenditures where they
49 will be used to purchase computers and
50 upgrade networking systems.

R. 018

2 DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL -0-

4 EXECUTIVE DEPARTMENT

6 Driver Education and Evaluation Program - Substance Abuse

8 Personal Services 22,048
10 All Other (22,048)

12 Provides for the appropriation of funds
14 through the transfer of funds from All Other
16 to Personal Services to meet Personal
18 Services costs for fiscal year 1994-95.

16 EXECUTIVE DEPARTMENT
18 TOTAL -0-

20 HUMAN SERVICES, DEPARTMENT OF

22 Administration - Human Services

24 Personal Services (295,000)

26 Provides for the deappropriation of funds
28 from salary savings.

30 Administration - Regional - Human Services

32 All Other 96,527

34 Provides for the appropriation of funds for
36 regional office health and safety problems
38 and to meet unanticipated expenses for
telecommunications and Bureau of General
Services costs.

40 Administration - Regional - Human Services

42 Personal Services (130,000)

44 Provides for the deappropriation of funds
from salary savings.

46 Administration - Income Maintenance

48 Personal Services (145,000)

50 Provides for the deappropriation of funds
from salary savings.

R 98

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50
52

Administration - Social Services

Personal Services (190,000)

Provides for the deappropriation of funds from salary savings.

Aid to Families with Dependent Children - Foster Care

All Other 609,000

Provides for the appropriation of funds for state matching funds for the final foster care payroll of fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.

Child Welfare Services

All Other 1,426,705

Provides for the appropriation of funds to cover increased cost expected to occur in child welfare in fiscal year 1994-95.

Child Welfare Services

All Other 534,000

Provides for the appropriation of funds for the final foster care payroll of fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.

Child Welfare Services

Personal Services (75,000)

Provides for the deappropriation of funds from salary savings.

Elder and Adult Services - Bureau of

Positions-Legislative Count (3.0)
Personal Services 25,704
All Other 8,559

TOTAL 34,263

Provides for the appropriation of funds from the transfer of positions from the Medical

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

Care Administration account. The positions being transferred are one Division Director position, one Medical Social Worker Consultant position and one Clerk Typist III position.

Elder and Adult Services - Bureau of

Personal Services (250,000)

Provides for the deappropriation of funds from salary savings.

General Assistance - Reimbursement to Cities and Towns

All Other (400,000)

Provides for the deappropriation of funds due to anticipated savings based on current expenditure estimates.

Health - Bureau of

Personal Services (400,234)

Provides for the deappropriation of funds from salary savings.

Health Planning and Development

Personal Services (75,000)

Provides for the deappropriation of funds from salary savings.

Income Maintenance - Regional

Personal Services (776,000)

Provides for the deappropriation of funds from salary savings.

Intermediate Care - Payments to Providers

All Other (12,602)

Provides for the deappropriation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

H 4 S

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 **Intermediate Care - Payments to Providers**

4 All Other (1,057,394)

6 Provides for the deappropriation of funds
8 based on estimates of expenditures through
June 30, 1995.

10 **Intermediate Care - Payments to Providers**

12 All Other 4,700,000

14 Provides for the appropriation of funds for
16 the settlement of the loss of federal
18 financial participation for
provider-specific gross receipts tax on
nursing facilities.

20 **Low-Cost Drugs to Maine's Elderly**

22 All Other (250,000)

24 Provides for the deappropriation of funds
26 based on estimates of expenditures through
June 30, 1995.

28 **Medical Care - Payments to Providers**

30 All Other (25,130)

32 Provides for the deappropriation of funds
34 through improved quality of care and greater
36 capacity to detect and prevent inappropriate
services.

38 **Medical Care - Payments to Providers**

40 All Other 1,983,914

42 Provides for the appropriation of funds to
cover a projected shortfall.

44 **Medical Care - Payments to Providers**

46 All Other 7,500,000

48 Provides for the appropriation of funds to
discontinue the practice of using

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

anticipated July Other Special Revenue to support current fiscal year obligations.

Medical Care Administration

Positions-Legislative Count	(0.5)
Personal Services	15,000
All Other	5,300
Capital Expenditures	2,500
TOTAL	<hr/> 22,800

Provides for the appropriation of funds for one part-time Physician, Medical Director of the Bureau's Quality Assurance Programs position.

Medical Care Administration

Positions-Legislative Count	(1.0)
Personal Services	8,950
All Other	2,980
Capital Expenditures	3,000
TOTAL	<hr/> 14,930

Provides for the appropriation of funds for one Managed Care Quality Assurance Supervisor position for the Medicaid managed care initiative.

Medical Care Administration

Personal Services	(770,000)
-------------------	-----------

Provides for the deappropriation of funds from salary savings.

Medical Care Administration

Positions-Legislative Count	(-3.0)
Personal Services	(25,704)
All Other	(8,559)
TOTAL	<hr/> (34,263)

Provides for the deappropriation of funds for the transfer of one Division Director position, one Medical Social Worker Consultant position and one Clerk Typist III

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

position to the Bureau of Elder and Adult Services.

Purchased Social Services

All Other (100,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Social Services - Regional

Personal Services (1,600,000)

Provides for the deappropriation of funds from salary savings.

Special Children's Services

Personal Services (27,789)

Provides for the deappropriation of funds from salary savings.

State Supplement to Federal Supplemental Security Income

All Other (1,450,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Welfare Employment, Education and Training

All Other (200,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Welfare Employment, Education and Training

Personal Services (90,000)

Provides for the deappropriation of funds from salary savings.

Maine Health Program

R 48

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	(392,526)
4	Provides for the deappropriation of funds from available savings.	
6		
8	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 8,176,201
10	LABOR, DEPARTMENT OF	
12	Job Training Partnership Program	
14	Personal Services	1,501
16	Provides for the appropriation of funds to adjust amounts previously approved in Public Law 1993, chapter 707, Part A, section 1.	
18		
20	Twelve County SDA - Job Training Partnership Program	
22		
24	Personal Services	(1,501)
26	Provides for the deappropriation of funds to adjust an amount previously approved in Public Law 1993, chapter 707, Part A, section 1.	
28		
30	DEPARTMENT OF LABOR	
	TOTAL	<hr/> -0-
32		
34	LEGISLATURE	
36	Legislature	
38	Personal Services	(400,000)
40	Provides for the deappropriation of funds from available savings.	
42	LEGISLATURE	
	TOTAL	<hr/> (400,000)
44		
46	LIBRARY, MAINE STATE	
48	Library Development Services	
50	Personal Services	417
	All Other	(417)

COMMITTEE AMENDMENT

1 of 3

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 TOTAL -0-

4 Provides for the appropriation of funds for
6 a reclassification of one Community Service
8 Librarian position to one Library Section
Supervisor position due to a reorganization
approved by the Bureau of Human Resources on
April 14, 1994.

10 **Library Development Services**

12 Personal Services 236
14 All Other (236)

16 TOTAL -0-

18 Provides for the appropriation of funds for
20 a reclassification of one Library Assistant
22 position to one Audio Visual Specialist
position due to a reorganization approved by
the Bureau of Human Resources on April 14,
1994.

24 **MAINE STATE LIBRARY**
26 **TOTAL**

-0-

28 **MARINE RESOURCES, DEPARTMENT OF**

30 **Marine Development - Bureau of**

32 Personal Services (46,890)

34 Provides for the deappropriation of funds
36 through salary savings. These funds are to
be transferred to the Bureau of Marine
Sciences.

38 **Marine Sciences - Bureau of**

40 All Other 46,890

42 Provides for the appropriation of funds for
44 utility services and fuel costs of a new
science research lab in Boothbay Harbor.

46 **DEPARTMENT OF MARINE RESOURCES**
48 **TOTAL**

-0-

50 **MENTAL HEALTH AND MENTAL RETARDATION,**

1 of 2

DEPARTMENT OF

2

**Administration - Mental Health and
Mental Retardation**

4

6

Personal Services (125,000)

8

Provides for the deappropriation of funds from salary savings.

10

Bangor Mental Health Institute

12

All Other (268,953)

14

16

Provides for the deappropriation of funds to meet projected costs for drugs, workers' compensation, patient medicals, utilities, contracts for psychiatrists and pharmacy services through the transfer of All Other to the Disproportionate Share-Bangor Mental Health Institute program.

18

20

22

Bangor Mental Health Institute

24

Personal Services (80,000)

26

Provides for the deappropriation of funds from salary savings.

28

Bath Children's Home

30

32

Personal Services 20,000

34

Provides for the appropriation of funds through the transfer of Personal Services salary savings from the Bureau of Children with Special Needs program.

36

38

Disproportionate Share - Bangor Mental Health Institute

40

42

All Other 268,953

44

Provides for the appropriation of funds to meet projected costs for drugs, workers' compensation, patient medicals, utilities, contracts for psychiatrists and pharmacy services through a transfer from Bangor Mental Health Institute's General Fund account.

46

48

50

2	Elizabeth Levinson Center	
4	Personal Services	10,000
6	Provides for the appropriation of funds through the transfer of Personal Services salary savings from the Bureau of Children with Special Needs program.	
10	Medicaid Services - Mental Retardation	
12	All Other	1,900,000
14	Provides for the appropriation of funds for state match required to support Medicaid reimbursable community mental retardation services.	
20	Mental Health Services - Child Medicaid	
22	All Other	131,524
24	Provides for the appropriation of funds for unbudgeted state match for 15 children with mental retardation in the State's home and community-based waiver program.	
28	Mental Health Services - Children	
30	Personal Services	(140,000)
32	Provides for the deappropriation of funds through the transfer of Personal Services salary savings to the Elizabeth Levinson Center, Bath Children's Home and other departmental needs.	
38	Mental Health Services - Children	
40	All Other	(131,524)
42	Provides for the deappropriation of funds through a transfer to Mental Health Services-Child Medicaid account in order to fund needs in that account.	
48	Mental Health Services - Community	
50	All Other	(72,000)

7 of 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the deappropriation of funds
3 through the Assertive Community Treatment
4 teams.

6 **Mental Retardation Services - Community**

8 Personal Services (191,077)

10 Provides for the deappropriation of funds
11 from salary savings.

12 **DEPARTMENT OF MENTAL HEALTH AND MENTAL**
13 **RETARDATION**
14 **TOTAL** 1,321,923

16 **UNIVERSITY OF MAINE SYSTEM,**
17 **BOARD OF TRUSTEES OF THE**

20 **Educational and General Activities -**
21 **University of Maine System**

22 All Other (1,000,000)

24 Provides for the deappropriation of funds
25 from savings within the Office of the
26 Chancellor.

28 **BOARD OF TRUSTEES OF THE**
29 **UNIVERSITY OF MAINE SYSTEM**
30 **TOTAL** (1,000,000)

32 **SECTION A-1**
33 **TOTAL APPROPRIATIONS** 6,515,892

36 **Sec. A-2. Allocation.** The following funds are allocated from
37 the Federal Expenditure Fund for the fiscal year ending June 30,
38 1995 to carry out the purposes of this Part.

40 **1994-95**

42 **ARTS COMMISSION, MAINE**

44 **Arts - Sponsored Program**

46 Personal Services 489
47 All Other (489)

50 Provides for the allocation of funds for a

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 reclassification of one Senior
3 Arts/Humanities Associate position to one
4 Assistant Director of the Maine Arts
5 Commission position due to a reorganization
6 approved by the Bureau of Human Resources in
7 October, 1994.

8 **MAINE ARTS COMMISSION**
9 **TOTAL**

-0-

10

11 **CORRECTIONS, DEPARTMENT OF**

12

13 **Justice - Planning, Projects and Statistics**

14

15 Personal Services	(22,869)
16 All Other	8,134
17 Capital Expenditures	14,735

18

19 Provides for the allocation of funds through
20 a line-category transfer to purchase
21 computer equipment and software for the
22 department's data center.

23 **DEPARTMENT OF CORRECTIONS**
24 **TOTAL**

-0-

25

26 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
27 **DEPARTMENT OF**

28

29 **Economic Conversion Division**

30

31 Positions-Other Count	(1.0)
32 Personal Services	36,000
33 All Other	1,350,000

34

35 Provides for the allocation of funds for one
36 Development Project Officer position,
37 operational expenses and for grants to
38 regional development organizations for loans
39 to businesses that have suffered adverse
40 economic effects from defense budget
41 reductions. Repaid loans will be used to
42 develop a revolving loan program.

43

44 **DEPARTMENT OF ECONOMIC AND COMMUNITY**
45 **DEVELOPMENT**
46 **TOTAL**

1,386,000

47

48 **DEPARTMENT OF EDUCATION**

49

2 4 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

Blind and Visually Impaired - Division for the

2 All Other 200,000

4

6 Provides for the allocation of funds for
blind and visually impaired program grant
awards.

Rehabilitation Services

10 All Other (147,800)

12 Capital Expenditures 147,800

14 TOTAL -0-

16 Provides for the allocation of funds through
a transfer from All Other to Capital
18 Expenditures for office equipment in 10
offices across the State.

DEPARTMENT OF EDUCATION

22 **TOTAL** 200,000

HUMAN SERVICES, DEPARTMENT OF

Administration - Regional - Human Services

28 All Other 54,823

30 Provides for the allocation of funds for
32 regional office health and safety problems
and to meet unanticipated expenses for
34 telecommunications and Bureau of General
Services costs.

Elder and Adult Services - Bureau of

38 Positions-Other Count (2.0)

40 Personal Services 17,364

42 Provides for the allocation of funds for the
transfer of one Health Services Consultant
44 position and one Microbiologist position
from the Bureau of Medical Services.

Health - Bureau of

48 All Other 842,197

50 Capital Expenditures 30,000

1 of 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 TOTAL 872,197

4 Provides for the allocation of funds for All
6 Other and Capital Expenditures to support
8 the immunization program.

Health - Bureau of

10 Personal Services 2,829

12 Provides for the allocation of funds for the
14 reclassification of one Public Health
16 Educator III position to one Health Program
18 Manager position in the immunization program
20 through a reorganization.

Health - Bureau of

22 Personal Services 660

24 Provides for the allocation of funds for the
26 reorganization of one Clerk Typist II
28 position to one Clerk Typist III position in
30 the ASSIST program.

Health - Bureau of

32 Personal Services 2,662

34 Provides for the allocation of funds to
36 increase the work time of one Public Health
38 Educator II position by 12 hours per week in
40 the ASSIST program.

Intermediate Care - Payments to Providers

42 All Other (49,130)

44 Provides for the deallocation of funds
46 through improved quality of care and greater
48 capacity to detect and prevent inappropriate
50 services.

Maternal and Child Health

52 All Other 97,043

54 Provides for the allocation of funds for the
56 continuation of the maternal and child
58 health initiative in fiscal year 1994-95.

108

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 **Medical Care - Payments to Providers**

4 All Other (24,636)

6 Provides for the deallocation of funds
 8 through improved quality of care and greater
 capacity to detect and prevent inappropriate
 services.

10 **Medical Care Administration**

12 Positions-Other Count (2.0)

14 Personal Services 16,100

All Other 5,361

16 Capital Expenditures 6,000

18 TOTAL 27,461

20 Provides for the allocation of matching
 22 funds for one Systems Analyst position and
 one Programmer Analyst position to support
 24 the new Medicaid management information
 system, along with associated All Other and
 Capital Expenditures.

26 **Medical Care Administration**

28 Positions-Other Count (1.0)

30 Personal Services 5,700

All Other 1,710

32 Capital Expenditures 2,500

34 TOTAL 9,910

36 Provides for the allocation of federal
 38 matching funds for one Research Associate I
 position to perform analysis of nursing home
 40 eligibility and continued stay assessments,
 along with associated All Other and Capital
 Expenditures.

42 **Medical Care Administration**

44 Positions-Other Count (1.0)

46 Personal Services 10,345

All Other 3,450

48 Capital Expenditures 3,000

50 TOTAL 16,795

2 Provides for the allocation of federal
3 matching funds for one Director, Division of
4 Information Management position to supervise
5 the implementation and ongoing operation of
6 the new Medicaid management information
7 system, along with associated All Other and
8 Capital Expenditures.

10 **Medical Care Administration**

12 Positions-Other Count (-2.0)
13 Personal Services (17,364)

14 Provides for the deallocation of funds in
15 order to transfer one Health Services
16 Consultant position and one Microbiologist
17 position to the Bureau of Elder and Adult
18 Services.

20 **Intermediate Care - Payments to Providers**

22 All Other 3,229,590

24 Provides for the allocation of federal
25 matching funds required to support Medicaid
26 reimbursable community mental retardation
27 services.

30 **Intermediate Care - Payments to Providers**

32 All Other (1,797,341)

34 Provides for the deallocation of funds based
35 on estimates of expenditures through June
36 30, 1995.

38 **Aid to Families with Dependent Children -
Foster Care**

40 All Other 1,035,168

42 Provides for the allocation of federal
43 matching funds for the final foster care
44 payroll for fiscal year 1994-95, which will
45 prevent an 8-day delay in foster parents
46 receiving their checks.

48 **Health - Bureau of**

50

R 418
COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	57,284
4	Provides funds related to a federal grant award to prevent head and spinal cord injuries through public health leadership, service coordination, surveillance, implementation and evaluation of community intervention programs.	
10	Medical Care - Payments to Providers	
12	All Other	3,372,225
14	Provides for the allocation of federal matching funds to cover a projected shortfall.	
18		
20	DEPARTMENT OF HUMAN SERVICES TOTAL	<hr/> 6,907,540
22	TRANSPORTATION, DEPARTMENT OF	
24	Administration and Planning	
26	Personal Services	250,000
28	All Other	270,300
30	TOTAL	<hr/> 520,300
32	Provides for the allocation of funds for the federal participation in the highway and planning research program for payment of staff and consultant activities.	
36	Highway and Bridge Improvement	
38	Personal Services	(550,000)
40	Capital Expenditures	(2,770,300)
42	TOTAL	<hr/> (3,320,300)
44	Provides for the deallocation of funds for which the obligation authority has been redefined within the federal highway programs and has been transferred to the federal transit authority program.	
48		
50	Railroad Assistance Program	

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Personal Services 85,000
3
4 Provides for allocation of funds for the
5 administration charge billable to the
6 Federal Rail Administration.

7 **Traffic Service**

8 Personal Services 300,000
9 All Other 500,000

10
11 TOTAL 800,000

12
13 Provides for the allocation of additional
14 funds for the federal pavement-striping
15 program for the payment of staff and
16 pavement-striping materials.

17 **Transportation Services**

18
19 All Other 2,000,000

20
21 Provides for the allocation of funds created
22 through the transfer of obligated authority
23 from the Federal Highway Administration to
24 the Federal Transit Authority.

25 **Transportation Services**

26 Personal Services (85,000)

27 Provides for the deallocation of funds for
28 which the obligated authority has been
29 redefined to the Federal Rail Administration
30 program.

31 **DEPARTMENT OF TRANSPORTATION**

32 **TOTAL** -0-

33 **SECTION A-2**

34 **TOTAL ALLOCATIONS** 8,493,540

35
36
37 **Sec. A-3. Allocation.** The following funds are allocated from
38 Other Special Revenue for the fiscal year ending June 30, 1995 to
39 carry out the purposes of this Part.

40
41
42
43 **1994-95**

44 **AGRICULTURE, FOOD AND RURAL RESOURCES,**

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

DEPARTMENT OF

Consumer Services - Agriculture

All Other 15,000

Provides for the allocation of funds to support increased pump and scale inspections by local sealers.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL 15,000

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority

All Other (750,000)

Provides for the deallocation of funds through a transfer to a newly established Tree Harvesting Fund. This is a new enterprise fund to be used in the sale of park trees.

BAXTER STATE PARK AUTHORITY

TOTAL (750,000)

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility

Personal Services 17,600

Provides for the allocation of funds for costs associated with wood harvesting and sawyer vocational programs.

DEPARTMENT OF CORRECTIONS

TOTAL 17,600

EDUCATION, DEPARTMENT OF

Governor Baxter School for the Deaf

Personal Services 29,135

All Other 68,940

Provides for the allocation of funds for

1 of 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 support activities centering around deaf
3 culture and education for children and
4 families.

5 **DEPARTMENT OF EDUCATION**
6 **TOTAL**

98,075

7 **HEALTH CARE FINANCE COMMISSION, MAINE**

8 **Health Care Finance Commission**

9 Personal Services (64,518)
10 All Other 27,238
11 Capital Expenditures 37,280

12 Provides for the allocation of funds through
13 a line-category transfer from Personal
14 Services to All Other and Capital
15 Expenditures to complete a computer network.
16 This will provide needed technological
17 support to staff.

18 **MAINE HEALTH CARE FINANCE COMMISSION**
19 **TOTAL**

-0-

20 **HUMAN SERVICES, DEPARTMENT OF**

21 **Health - Bureau of**

22 All Other 20,501

23 Provides for the allocation of funds for
24 well-child clinic services.

25 **Health - Bureau of**

26 Positions-Other Count (1.0)
27 Personal Services 8,300
28 All Other 8,590

29 **TOTAL** 16,890

30 Provides for the allocation of funds through
31 the transfer of one Engineering Technician
32 III position from the nuclear safety program
33 to the Bureau of Health.

34 **Health - Bureau of**

35 Personal Services 1,264

R. 012

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the allocation of funds to
3 upgrade one Comprehensive Health Planner I
4 position to one Health Program Manager
5 position.

6 **Nuclear Safety Program**

8	Positions-Other Count	(-1.0)
10	Personal Services	(8,300)
	All Other	(8,590)
12		<hr/>
14	TOTAL	(16,890)

16 Provides for the deallocation of funds due
17 to the transfer of one Engineering
18 Technician III position from the nuclear
safety program to the Bureau of Health.

20 **DEPARTMENT OF HUMAN SERVICES**
21 **TOTAL**

21,765

22 **INDIAN TRIBAL-STATE COMMISSION, MAINE**

24 **Maine Indian Tribal-State Commission**

26	Personal Services	(1,500)
28	All Other	1,500

30 Provides for the allocation of funds through
31 a line-category transfer from Personal
32 Services to All Other to correct a
33 technicality in a 1993 public law. The
34 intent of the law was to give the commission
35 its entire allotment in a single grant
36 payment.

38 **MAINE INDIAN TRIBAL-STATE COMMISSION**
39 **TOTAL**

-0-

40 **LABOR, DEPARTMENT OF**

42 **Labor Relations Board**

44	All Other	7,140
----	-----------	-------

46 Provides for the allocation of funds for an
47 increased demand for services from the Panel
48 of Mediators, the Maine Board of Arbitration

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

and Conciliation and the Maine Labor Relations Board.

DEPARTMENT OF LABOR
TOTAL

7,140

LEGISLATURE

Maine Health Care Reform Commission

All Other

196,000

Provides for the allocation of funds for consulting services and conducting a survey.

LEGISLATURE
TOTAL

196,000

MARINE RESOURCES, DEPARTMENT OF

Marine Development - Bureau of

Personal Services

3,958

Provides for the allocation of funds for an upgrade of one Marine Resource Scientist I position to one Marine Resource Scientist II position.

Marine Sciences - Bureau of

Capital Expenditures

100,000

Provides for the allocation of funds for the creation of a Boat Sale Conversion account.

DEPARTMENT OF MARINE RESOURCES
TOTAL

103,958

MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Augusta Mental Health Institute

Personal Services

(62,846)

All Other

62,292

Capital Expenditures

554

TOTAL

-0-

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to meet increased costs for contracted physicians, utilities, prescription drugs and Capital Expenditures.

Augusta Mental Health Institute

All Other 339,957

Provides for the allocation of funds to cover unbudgeted contracts, utilities and drugs.

Bangor Mental Health Institute

Personal Services (68,802)
All Other 68,802

TOTAL -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to make Americans with Disabilities Act improvements to the institute.

Bangor Mental Health Institute

All Other 457,163

Provides for the allocation of funds to meet projected costs for drugs, workers' compensation, patient medicals, utilities, contracts for psychiatrists and pharmacy services.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL**

797,120

**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF**

Dental Examiners - Board of

Positions-Other Count (0.5)
Personal Services 15,000

Provides for the allocation of funds for one

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

part-time Clerk Typist II position to assist with the administration of the board.

Licensure in Medicine - Board of

Capital Expenditures 35,000

Provides for the allocation of funds to replace an outdated processing and data network and the acquisition of investigation tracking software.

**DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
TOTAL**

50,000

**SECTION A-3
TOTAL ALLOCATIONS**

556,658

Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

Community Development Block Grant Program

All Other 3,000,000

Provides for the allocation of funds for additional Community Development Block Grant funds to cities and towns.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
TOTAL**

3,000,000

HUMAN SERVICES, DEPARTMENT OF

Administration - Regional - Human Services

All Other 89,896

Provides for the allocation of funds for regional office health and safety problems and to meet unanticipated expenses for

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

telecommunications and Bureau of General Services costs.

Community Services Block Grant

Personal Services	8,137
All Other	(8,137)
TOTAL	<hr/> -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to fund retirement contributions for one Fiscal Operations Manager position.

Dental Disease Prevention

Personal Services	568
-------------------	-----

Provides for the allocation of funds to upgrade one Clerk Typist II position to one Clerk Typist III position in the Bureau of Health administration office.

Health - Bureau of

All Other	400,000
-----------	---------

Provides for the allocation of increased Preventative Health Federal Block Grant funds for the Rabies Program, Emergency Medical Services, the Sexually Transmitted Disease Program, the Tuberculosis Program and the Dental Health Program.

Health - Bureau of

All Other	150,426
-----------	---------

Provides for the allocation of funds from the Preventative Health Federal Block Grant through fiscal year 1994-95.

Maternal and Child Health

All Other	275,000
Capital Expenditures	77,000

TOTAL	<hr/> 352,000
-------	---------------

10/8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides for the allocation of funds for All
3 Other and associated capital equipment
4 expenditures in fiscal year 1994-95.

6 **Maternal and Child Health**

8 Personal Services 863

10 Provides for the allocation of funds to
11 upgrade one Occupational Therapist I
12 position to one Occupational Therapist II
13 position within the coordinated care
14 services for Children with Special Health
15 Needs account.

16 **Special Children's Services**

18 All Other 175,000

20 Provides for the allocation of funds for
21 continuation of coordinated care services in
22 fiscal year 1994-95.

24 **Special Children's Services**

26 Personal Services 42,249
28 All Other (42,249)

30 TOTAL -0-

32 Provides for the allocation of funds through
33 a line-category transfer from Personal
34 Services to All Other for the continuation
35 of the Special Children's Services program
36 in fiscal year 1994-95 at current staffing
37 levels.

38 **DEPARTMENT OF HUMAN SERVICES**

40 **TOTAL** 1,168,753

42 **MENTAL HEALTH AND MENTAL RETARDATION,**
43 **DEPARTMENT OF**

44 **Mental Health Services - Children**

46 All Other 9,016

48 Provides for the allocation of funds for
50 direct client services.

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Mental Retardation Services - Community

All Other 25,494
Provides for the allocation of funds for direct client services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL 34,510

SECTION A-4
TOTAL ALLOCATIONS 4,203,263

Sec. A-5. Allocation. The following funds are allocated from the Tree Harvesting Fund for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

BAXTER STATE PARK AUTHORITY

Tree Harvesting Fund

All Other 750,000
Provides for the allocation of funds through a transfer from the Baxter State Park Authority account. These funds are for the newly established enterprise fund used in the sale of park trees.

BAXTER STATE PARK AUTHORITY
TOTAL 750,000

SECTION A-5
TOTAL ALLOCATIONS \$750,000

PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1994-95

2	ADMINISTRATIVE AND FINANCIAL SERVICES,	
	DEPARTMENT OF	
4	Accounts and Control - Bureau of	
6	Personal Services	\$45,886
8	Buildings and Grounds Operations	
10	Personal Services	7,232
12	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
14	SERVICES	
	TOTAL	<hr/> 53,118
16	AGRICULTURE, FOOD AND RURAL RESOURCES,	
18	DEPARTMENT OF	
20	Agricultural Production	
22	Personal Services	13,698
24	Public Services - Agriculture	
26	Personal Services	4,181
28	Marketing Services - Agriculture	
30	Personal Services	6,353
32	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
34	RESOURCES	
	TOTAL	<hr/> 24,232
36	ATTORNEY GENERAL, DEPARTMENT OF THE	
38	Chief Medical Examiner - Office of the	
40	Personal Services	5,046
42	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> 5,046
44	CONSERVATION, DEPARTMENT OF	
46	Forest Fire Control - Division of	
48	Personal Services	6,493
50		

2	DEPARTMENT OF CONSERVATION	
	TOTAL	6,493
4	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
6	Administration - Economic and Community Development	
8	Personal Services	5,046
10	DEPARTMENT OF ECONOMIC AND COMMUNITY	
12	DEVELOPMENT	
	TOTAL	5,046
14	EDUCATION, DEPARTMENT OF	
16	Certification, Placement and Teacher Education	
18	Personal Services	7,925
20	Division of Instruction	
22	Personal Services	10,991
24	Support Services Unit	
26	Personal Services	2,719
28	DEPARTMENT OF EDUCATION	
30	TOTAL	21,635
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
34	Air Quality Control	
36	Personal Services	1,178
38	Land Quality Control	
40	Personal Services	4,573
42	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	5,751
44	HUMAN SERVICES, DEPARTMENT OF	
46	Administration - Human Services	
48	Personal Services	4,950
50		

2	Health - Bureau of	
	Personal Services	4,100
4	Medical Care Administration	
6	Personal Services	790
8	DEPARTMENT OF HUMAN SERVICES	
10	TOTAL	<hr/> 9,840
12	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
14	Office of the Commissioner - Inland Fisheries and Wildlife	
16	Personal Services	5,247
18	Resource Management Services - Inland Fisheries and Wildlife	
20	Personal Services	1,493
22	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
24	TOTAL	<hr/> 6,740
26	LIBRARY, MAINE STATE	
28	Administration - Library	
30	Personal Services	6,645
32	MAINE STATE LIBRARY	
34	TOTAL	<hr/> 6,645
36	MARINE RESOURCES, DEPARTMENT OF	
38	Marine Patrol - Bureau of	
40	Personal Services	4,690
42	DEPARTMENT OF MARINE RESOURCES	
44	TOTAL	<hr/> 4,690
46	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
48	Bath Children's Home	
50		

2	Personal Services	493
4	Mental Health Services - Community	
6	Personal Services	129,866
8	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
10	TOTAL	<hr/> 130,359
12	PUBLIC SAFETY, DEPARTMENT OF	
14	Criminal Justice Academy	
16	Personal Services	3,439
18	Liquor Enforcement	
20	Personal Services	20,782
22	DEPARTMENT OF PUBLIC SAFETY	
24	TOTAL	<hr/> 24,221
26	SECTION B-1	
28	TOTAL APPROPRIATIONS	<hr/> 303,816
30	Sec. B-2. Allocations; Federal Expenditure Fund. There are	
32	allocated from the Federal Expenditure Fund for the fiscal year	
34	ending June 30, 1995, to the departments listed, the sums	
36	identified in the following, in order to provide funding for	
38	approved reclassifications and range changes.	
40		1994-95
42	CORRECTIONS, DEPARTMENT OF	
44	Correctional Center	
46	Personal Services	2,922
48	DEPARTMENT OF CORRECTIONS	
50	TOTAL	<hr/> 2,922
	EDUCATION, DEPARTMENT OF	
	Rehabilitation Services	
	Personal Services	1,522
	All Other	(1,522)

R 0 8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	DEPARTMENT OF EDUCATION	
	TOTAL	-0-
4	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
6	Administration - Environmental Protection	
8	Personal Services	1,411
10	Oil and Hazardous Materials Control	
12	Personal Services	3,609
14	Oil and Hazardous Materials Control	
16	Personal Services	1,504
18	Water Quality Control	
20	Personal Services	977
22	Water Quality Control	
24	Personal Services	3,385
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	10,886
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Human Services	
32	Personal Services	1,745
34	Health - Bureau of	
36	Personal Services	6,500
38	Medical Care Administration	
40	Personal Services	2,200
42	DEPARTMENT OF HUMAN SERVICES	
44	TOTAL	10,445
46	MARINE RESOURCES, DEPARTMENT OF	
48	Marine Sciences - Bureau of	
50	Personal Services	8,800

COMMITTEE AMENDMENT

R 018

2	DEPARTMENT OF MARINE RESOURCES	
4	TOTAL	<u>8,800</u>
6	SECTION B-2	
8	TOTAL ALLOCATIONS	<u>33,053</u>
10	Sec. B-3. Allocations; Other Special Revenue. There are	
12	allocated from Other Special Revenue for the fiscal year ending	
14	June 30, 1995, to the departments listed, the sums identified in	
16	the following, in order to provide funding for approved	
18	reclassifications and range changes.	
20		1994-95
22	ADMINISTRATIVE AND FINANCIAL SERVICES,	
24	DEPARTMENT OF	
26	Accident-Sickness-Health Insurance	
28	Personal Services	2,013
30	Employee Health Services	
32	Personal Services	4,797
34	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
36	SERVICES	
38	TOTAL	<u>6,810</u>
40	AGRICULTURE, FOOD AND RURAL RESOURCES,	
42	DEPARTMENT OF	
44	Pesticides Control - Board of	
46	Personal Services	2,900
48	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
50	RESOURCES	
52	TOTAL	<u>2,900</u>
54	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
56	Maine Environmental Protection Fund	
58	Personal Services	4,146
60	Solid Waste Management	
62	Personal Services	1,545

COMMITTEE AMENDMENT

208

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	5,691
4	EXECUTIVE DEPARTMENT	
6	Public Advocate	
8	Personal Services	4,703
10	EXECUTIVE DEPARTMENT	
12	TOTAL	4,703
14	HEALTH CARE FINANCE COMMISSION, MAINE	
16	Health Care Finance Commission	
18	Personal Services	4,101
20	MAINE HEALTH CARE FINANCE COMMISSION	
22	TOTAL	4,101
24	PROFESSIONAL AND FINANCIAL REGULATION,	
	DEPARTMENT OF	
26	Insurance - Bureau of	
28	Personal Services	7,517
30	Nursing - Board of	
32	Personal Services	5,196
34	DEPARTMENT OF PROFESSIONAL AND FINANCIAL	
	REGULATION	
36	TOTAL	12,713
38	PUBLIC SAFETY, DEPARTMENT OF	
40	Fire Marshal - Office of	
42	Personal Services	1,189
44	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	1,189
46	PUBLIC UTILITIES COMMISSION	
48	Public Utilities - Administrative Division	
50		

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	Personal Services	4,198
	All Other	(4,198)
4	PUBLIC UTILITIES COMMISSION	
6	TOTAL	<hr/> -0-
8	SECTION B-3	
	TOTAL ALLOCATIONS	<hr/> 38,107
10	Sec. B-4. Allocations; Federal Block Grant Fund. There are	
12	allocated from Federal Block Grant funds for the fiscal year	
14	ending June 30, 1995, to the departments listed, the sums	
	identified in the following, in order to provide funding for	
	approved reclassifications and range changes.	
16		1994-95
18	ATTORNEY GENERAL, DEPARTMENT OF THE	
20	Human Services Division	
22	Personal Services	1,723
	All Other	(1,723)
24		
26	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> -0-
28	EDUCATION, DEPARTMENT OF	
30	Division of Instruction	
32	Personal Services	166
	All Other	(166)
34		
36	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> -0-
38	HUMAN SERVICES, DEPARTMENT OF	
40	Risk Reduction	
42	Personal Services	5,300
44	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 5,300
46		
48	SECTION B-4	
	TOTAL ALLOCATIONS	<hr/> \$5,300
50		

PART C

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50

Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1994-95

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Accounts and Control - Bureau of

Personal Services (\$21,504)

Provides funds from accrued salary savings for approved reclassifications and range changes.

Accounts and Control - Bureau of

All Other (24,382)

Provides funds for approved reclassifications and range changes.

Buildings and Grounds Operations

All Other (7,232)

Provides funds from savings in data processing for approved reclassifications and range changes.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
TOTAL**

(53,118)

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Agricultural Production

Personal Services (6,200)

Provides funds from accrued salary savings for approved reclassifications and range changes.

2 **Public Services - Agriculture**

4 Personal Services (15,532)

6 Provides funds from accrued salary savings
7 for approved reclassifications and range
8 changes in the Public Services - Agriculture
9 program, the Marketing Services -
10 Agriculture program and the Agricultural
11 Production program.

12 **Marketing Services - Agriculture**

14 Personal Services (2,500)

16 Provides funds from accrued salary savings
17 for approved reclassifications and range
18 changes.

20 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL**
21 **RESOURCES**
22 **TOTAL**

(24,232)

24 **ATTORNEY GENERAL, DEPARTMENT OF THE**

26 **Chief Medical Examiner - Office of**

28 All Other (5,046)

30 Provides funds for approved
31 reclassifications and range changes.

34 **DEPARTMENT OF THE ATTORNEY GENERAL**
35 **TOTAL**

(5,046)

36 **CONSERVATION, DEPARTMENT OF**

38 **Forest Fire Control - Division of**

40 All Other (6,493)

42 Provides funds for approved
43 reclassifications and range changes.

46 **DEPARTMENT OF CONSERVATION**
47 **TOTAL**

(6,493)

48 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
49 **DEPARTMENT OF**

R 118

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	Business Development	
4	Personal Services	(5,046)
6	Provides funds from a position downgrade for	
8	an approved reclassification in the	
	Administration program.	
10	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
12	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (5,046)
14	EDUCATION, DEPARTMENT OF	
16	Certification, Placement and Teacher Education	
18	All Other	(7,925)
20	Provides funds for approved	
22	reclassifications and range changes.	
24	Division of Instruction	
26	All Other	(10,991)
28	Provides funds for approved	
	reclassifications and range changes.	
30	Support Services Unit	
32	All Other	(2,719)
34	Provides funds for approved	
36	reclassifications and range changes.	
38	DEPARTMENT OF EDUCATION	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (21,635)
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Air Quality Control	
44	All Other	(1,178)
46	Provides funds for approved	
48	reclassifications and range changes.	
50	Land Quality Control	

COMMITTEE AMENDMENT

10/8

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	All Other	(4,573)
4	Provides funds for approved reclassifications and range changes.	
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (5,751)
8	HUMAN SERVICES, DEPARTMENT OF	
10	Administration - Human Services	
12	All Other	(4,950)
14	Provides funds for approved reclassifications and range changes.	
16		
18	Health - Bureau of	
20	All Other	(4,100)
22	Provides funds for approved reclassifications and range changes.	
24		
26	Medical Care Administration	
28	All Other	(790)
30	Provides funds for approved reclassifications and range changes.	
32	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (9,840)
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
36	Office of the Commissioner - Inland	
38	Fisheries and Wildlife	
40	All Other	(5,247)
42	Provides funds for approved reclassifications and range changes.	
44		
46	Resource Management Services - Inland	
	Fisheries and Wildlife	
48	All Other	(1,493)

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 Provides funds for approved
reclassifications and range changes.

4 **DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**

6 **TOTAL** (6,740)

8 **LIBRARY, MAINE STATE**

10 **Library Development Services**

12 All Other (6,645)

14 Provides funds for an approved
16 reclassification in the Administration
program.

18 **MAINE STATE LIBRARY
TOTAL** (6,645)

20 **MARINE RESOURCES, DEPARTMENT OF**

22 **Marine Patrol - Bureau of**

24 All Other (4,690)

26 Provides funds for approved
28 reclassifications and range changes.

30 **DEPARTMENT OF MARINE RESOURCES
TOTAL** (4,690)

32 **MENTAL HEALTH AND MENTAL RETARDATION,
34 DEPARTMENT OF**

36 **Mental Health Services - Children**

38 Personal Services (493)

40 Provides funds from a position downgrade for
42 a reclassification in the Bath Children's
Home program.

44 **Mental Health Services - Community**

46 All Other (129,866)

48 Provides funds for approved
50 reclassifications and range changes.

RWS

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2 DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION
TOTAL (130,359)

4 PUBLIC SAFETY, DEPARTMENT OF

6 Administration - Public Safety

8 Personal Services (11,398)

10 Provides funds from accrued salary savings
12 for approved reclassifications and range
14 changes in the Liquor Enforcement program
and the Criminal Justice Academy program.

16 Liquor Enforcement

18 Personal Services (5,265)

20 Provides funds from accrued salary savings
22 for approved reclassifications and range
changes.

24 Liquor Enforcement

26 All Other (7,558)

28 Provides funds for approved
reclassifications and range changes.

30 DEPARTMENT OF PUBLIC SAFETY
32 TOTAL (24,221)

34 SECTION C-1
TOTAL APPROPRIATIONS (\$303,816)

38 PART D

40 Sec. D-1. Allocation. The following funds are allocated from
42 the Solid Waste Management Fund for the fiscal year ending June
30, 1995, to carry out the purposes of this Part.

44 1994-95

46 ENVIRONMENTAL PROTECTION,
48 DEPARTMENT OF

50 Solid Waste Management

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

Personal Services (\$62,000)
All Other (73,000)

Provides for the deallocation of funds from salary savings and general operations due to lower than anticipated revenues within the Solid Waste Management Fund as a result of higher than anticipated corporate investment tax credits.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL (135,000)

WASTE MANAGEMENT AGENCY, MAINE

Office of Siting and Disposal Operations

All Other (365,000)

Provides for the deallocation of funds due to lower than anticipated revenues within the Solid Waste Management Fund as a result of higher than anticipated corporate investment tax credits.

Office of Siting and Disposal Operations

All Other 40,000

Provides for the allocation of funds to cover the legal costs associated with the MERC and PERC v. Huber case. These funds will be allotted from the unexpended balance from the prior fiscal year.

MAINE WASTE MANAGEMENT AGENCY
TOTAL (325,000)

SECTION D-1
TOTAL ALLOCATIONS (\$460,000)

PART E

Sec. E-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$278,228 from the Administration - Office of the Executive Director, \$118,395 from the Office of Planning, \$326,668 from the Office of Waste Reduction and Recycling, Other Special Revenue accounts in the Maine Waste Management Agency and \$776,709 in the Maine Solid Waste Management Fund, Other Special Revenue account in the

Department of Administrative and Financial Services to General Fund Undedicated Revenue no later than June 30, 1995.

PART F

Sec. F-1. 36 MRSA §1811, 6th ¶, as enacted by PL 1993, c. 471, §3, is amended to read:

For the period beginning July 1, 1993 and ending June 30, 1995, the State Tax Assessor shall transfer each month to the Tourism Marketing and Development Fund all receipts of taxes imposed pursuant to this section on the value of liquor sold in licensed establishments, as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43, on the value of rental of living quarters in any hotel, rooming house, tourist or trailer camp and rental for a period of less than one year of an automobile and on the value of prepared food sold in establishments ~~that are licensed for on-premises consumption of liquor pursuant to Title 28-A, chapter 43~~ as defined in section 1752, subsection 8-A, less transfers pursuant to Title 30-A, section 5681, subsection 5, in excess of the base General Fund revenue estimates effective July 1, 1993 for the previous month. The State Tax Assessor shall reduce any subsequent transfers to the Tourism Marketing and Development Fund by an amount equal to the amount of General Fund revenues defined in this paragraph that are below the base General Fund estimates effective July 1, 1993 for the previous month. This paragraph is repealed July 1, 1995.

Sec. F-2. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1811, 6th paragraph applies retroactively to July 1, 1994.

PART G

Sec. G-1. PL 1993, c. 471, §5 is amended to read:

Sec. 5. Working capital advance. The State Controller is authorized to advance to the Department of Economic and Community Development, Tourism Marketing and Development Fund \$2,200,000 from the General Fund unappropriated surplus on July 1, 1993. Funds advanced for this purpose must be returned to the General Fund no later than ~~June 30, 1995~~ June 30, 1997.

Sec. G-2. PL 1993, c. 707, Pt. M, §1 is amended to read:

Sec. M-1. General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, ~~\$198,406~~ \$348,406 in fiscal year 1994-95 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of

construction audit recoveries and \$600,000 lapse as the result of the calculation of individual school unit subsidies, the estimation of bond interest and the timing of bonding by school administrative units for construction projects.

Sec. G-3. Carrying balances - Inland Fisheries and Wildlife Program; lapsed balances. Notwithstanding any other provision of law, \$360,681 in fiscal year 1994-95 in the Carrying Balances-Inland Fisheries and Wildlife Program lapse to the General Fund as a result of a revenue shortfall in fiscal year 1993-94.

Sec. G-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$246,804 of Medicaid reimbursement, currently held in suspense, to the General Fund, profit and loss, no later than June 30, 1995.

Sec. G-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$336,915 from the Bureau of Medical Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$176,067 from the Administration - Human Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-7. Transfer from "Salary Plan." The "Salary Plan" program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of collective bargaining agreements for state employees in the Judicial Department in fiscal year 1994-95.

PART H

Sec. H-1. PL 1993, c. 707, Pt. A, §1, under the caption "CORRECTIONS, DEPARTMENT OF," is amended by repealing all of that part relating to "Administration - Corrections."

Sec. H-2. PL 1993, c. 707, Pt. A, §1, under the caption "CORRECTIONS, DEPARTMENT OF," is amended by repealing all of that part relating to "Departmentwide."

Sec. H-3. Department of Corrections overtime report. The Department of Corrections shall have an independent, external review conducted of overtime practices and costs at all

correctional facilities. The department shall submit a report detailing the findings and recommendations of this review to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over corrections matters no later than April 1, 1995.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

1994-95

18	General Fund Appropriations	
20	PART A, Section A-1	\$6,515,892
	PART B, Section B-1	303,816
22	PART C, Section C-1	(303,816)
24	GENERAL FUND, TOTAL	<u>6,515,892</u>
26	Federal Expenditure Fund	
28	PART A, Section A-2	8,493,540
	PART B, Section B-2	33,053
30	FEDERAL EXPENDITURE FUND, TOTAL	<u>8,526,593</u>
32	Other Special Revenue	
34	PART A, Section A-3	556,658
36	PART B, Section B-3	38,107
	PART D, Section D-1	(460,000)
38	OTHER SPECIAL REVENUE, TOTAL	<u>134,765</u>
40	Federal Block Grant	
42	PART A, Section A-4	4,203,263
44	PART B, Section B-4	5,300
46	FEDERAL BLOCK GRANT, TOTAL	<u>4,208,563</u>
48	Tree Harvesting Fund	
50	PART A, Section A-5	750,000

COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155

2	TREE HARVESTING FUND, TOTAL	750,000
4	General Fund Undedicated Revenue	
6		
8	PART D	
	Section D-1	390,000
10	PART E	
12	Section E-1	1,500,000
14	PART F	
	Section F-1	(257,827)
16	PART G	
18	Section G-2	750,000
	Section G-3	360,681
20	Section G-4	246,804
	Section G-5	336,915
22	Section G-6	176,067
24	GENERAL FUND UNDEDICATED REVENUE	
	TOTAL	\$3,502,640
26		

28 **STATEMENT OF FACT**

30 This amendment makes various appropriations,
32 deappropriations, allocations and deallocations and changes other
provisions of the laws to achieve a balanced budget for the
fiscal year ending June 30, 1995.