

MAINE STATE LEGISLATURE

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R 48

L.D. 155

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DATE: February 1, 1995 (Filing No. S- 4)

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STATE OF MAINE
SENATE
117TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 120, L.D. 155, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1995"

Amend the amendment by adding at the end before the emergency clause the following:

PART I

Sec. I-1. PL 1993, c. 410, Pt. EEE, §1 is amended to read:

Sec. EEE-1. Change to certain state employee pay dates in fiscal year 1994-95. Notwithstanding the Maine Revised Statutes, Title 5, section 10 or any other provision of law, the State Controller is authorized to modify the final pay dates for state employees in Cycle A and Cycle B for the final payrolls in fiscal years year 1993-94 and for state employees in Cycle B for the final payroll in fiscal year 1994-95. The State Controller is authorized to change the June 22, 1994 and June 29, 1994 pay dates so that state employees are paid for those pay dates on July 1, 1994. The State Controller is authorized to change the June-21,--1995 and June 28, 1995 pay dates date so that Cycle B state employees are paid for-these-pay-dates on July 5, 1995.

Sec. I-2. Transfer from Rainy Day Fund. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$6,400,000 from the Rainy Day Fund to the General Fund undedicated revenue no later than March 1, 1995.

Sec. I-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

SENATE AMENDMENT

2		1994-95
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
6	Departments and Agencies - Statewide	
8	Personal Services	\$4,000,000
10	Provides funds to reverse a modification of	
12	Cycle A payrolls established in Public Law	
14	1993, chapter 410, Part EEE.	
16	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
18	TOTAL	<hr/> 4,000,000
20	CORRECTIONS, DEPARTMENT OF	
22	Community Based Corrections	
24	All Other	2,400,000
26	Provides funds for reimbursement of the	
28	counties under the Community Corrections Act	
30	in fiscal year 1994-95.	
32	DEPARTMENT OF CORRECTIONS	
34	TOTAL	<hr/> 2,400,000
36	TOTAL APPROPRIATIONS	<hr/> 6,400,000

34 **Sec. I-4. Allocation.** The following funds are allocated from
36 the Highway Fund to carry out the purposes of this Part.

38		1994-95
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
42	Department and Agencies - Statewide	
44	Personal Services	\$2,906,930
46	Provides funds to reverse a modification of	
48	Cycle A payrolls established in Public Law	
	1993, chapter 410, Part EEE.'	

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FISCAL NOTE

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1994-95

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Appropriations/Allocations

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General Fund

\$6,400,000

Highway Fund

\$2,906,930

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Revenues

12

General Fund

\$6,400,000

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16 This amendment will increase the General Fund cost of the
bill by \$6,400,000 in fiscal year 1994-95. A \$6,400,000 transfer
18 from the Rainy Day Fund to the General Fund undedicated revenue
is also authorized in fiscal year 1994-95 so that a balanced
General Fund budget is maintained.

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22 This amendment will increase the Highway Fund cost of the
committee amendment by \$2,906,930 in fiscal year 1994-95.
24 Highway Fund revenues in fiscal year 1994-95 were just
reprojected upward by \$5,110,253, leaving sufficient resources to
maintain a balanced Highway Fund budget.

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STATEMENT OF FACT

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32 This amendment amends that provision of law that would push
the last fiscal year 1994-95 state employee payroll for Cycle A
employees into fiscal year 1995-96.

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36 Although both payroll Cycle A and Cycle B are currently
authorized to be pushed into fiscal year 1995-96, it is the Cycle
A payroll that affects state employees the greatest. Rather than
38 being paid on June 7, 1995 and June 21, 1995, as originally
budgeted, the Cycle A June 21, 1995 payroll was pushed to July 5,
40 1995. Therefore, a Cycle A employee would go 28 days before
receiving the next "June 1995" compensation. This amendment
42 restores the Cycle A payroll back to its originally budgeted date
of June 21, 1995.

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46 This amendment also appropriates additional funds to the
Community Based Corrections program in the Department of
Corrections. This program reimburses counties for the costs
48 associated with housing state prisoners. This program was
reduced by approximately \$2,400,000 by the 116th Legislature.

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 120,
L.D. 155

2 Funding for the General Fund appropriations is provided by
4 transferring available funds from the Rainy Day Fund in fiscal
year 1994-95.

6 Funding for the Highway Fund allocations is available
8 because Highway Fund revenues in fiscal year 1994-95 were just
reprojected upward by \$5,110,253, leaving sufficient resources to
maintain a balanced Highway Fund budget.

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12 SPONSORED BY: Dale W. McCormick
14 (Senator McCORMICK)

16 COUNTY: Kennebec
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SENATE AMENDMENT