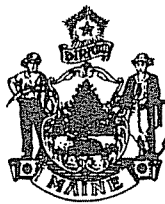


# MAINE STATE LEGISLATURE

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# 116th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1994

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Legislative Document

No. 1990

H.P. 1464

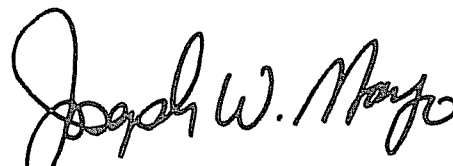
House of Representatives, March 29, 1994

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Kennebec County for the Year 1994.**

(EMERGENCY)

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Reported by Representative JOSEPH from the Committee on State and Local Government  
pursuant to Joint Order H.P. 1344 and printed under Joint Rule 2.

  
JOSEPH W. MAYO, Clerk

Emergency preamble. Whereas, Acts and resolves of the  
Legislature do not become effective until 90 days after  
adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and  
liabilities that must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1994  
mentioned be immediately assessed in order to provide the  
required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
safety; now, therefore, be it

**Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the  
following sum is granted as a tax on Kennebec County to be  
apportioned, assessed, collected and applied to the purposes of  
paying debts and necessary expenses of the county as authorized  
in this resolve, and for other purposes of law, for the calendar  
year 1994:

**1994 TAX**

\$4,442,326

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the  
following sums, based on the county budget filed in the office of  
the Secretary of State, are authorized as General Fund  
expenditures by the county during the calendar year 1994, in the  
specific total amounts of expenditures for personal services,  
contractual services, commodities and capital expenditures for  
each account in the county budget:

**APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS**

1005 - Superior Court	
Contractual Services	\$18,200
1010 - Emergency Management Agency	
Personal Services	20,317
Contractual Services	5,150
Commodities	2,350
1015 - District Attorney	
Personal Services	168,015

		Contractual Services	51,900
2		Commodities	9,750
		Capital Expenditures	8,800
4			
	1020 -	County Commissioners	
6		Personal Services	49,151
		Contractual Services	8,100
8		Commodities	1,650
		Capital Expenditures	200
10			
	1025 -	County Treasurer	
12		Personal Services	33,357
		Contractual Services	4,220
14		Commodities	1,950
16	1040 -	County Court House	
		Personal Services	61,000
18		Contractual Services	61,105
		Commodities	22,200
20			
	1050 -	Jail	
22		Personal Services	1,503,552
		Contractual Services	404,107
24		Commodities	218,150
		Capital Expenditures	5,000
26			
	1065 -	Register of Deeds	
28		Personal Services	140,108
		Contractual Services	111,000
30		Commodities	12,750
		Capital Expenditures	10,000
32			
	1070 -	Register of Probate	
34		Personal Services	117,766
		Contractual Services	19,335
36		Commodities	11,800
		Capital Expenditures	250
38			
	1075 -	Sheriff	
40		Personal Services	584,657
		Contractual Services	111,830
42		Commodities	30,160
		Capital Expenditures	65,900
44			
	1090 -	Auditing	
46		Contractual Services	4,000
48	1095 -	Debt Service	
		Contractual Services:	
50		Tax Anticipation Notes	90,000

2	Bond (Principal and Interest)	976,151
	Legal Services	6,000
4	2005 - Extension Services	
	Contractual Services	25,000
6	2025 - Employee Benefits	
8	Contractual Services:	
	Health Insurance	390,000
10	Employee Vacation	3,500
	Unemployment	12,000
12	Retirement	70,000
	Social Security	201,500
14	Workers' Compensation	126,325
16	2040 - County Copier	
	Contractual Services	1,000
18	2045 - Program Grants	
20	Contractual Services:	
	Soil and Water	3,500
22	2050 - Insurance	
24	Contractual Services	127,500
26	2075 - Property Improvement	
	Capital Expenditures	31,500
28	2090 - Miscellaneous	
30	Contractual Services:	
	Association Dues	550
32	Contingency	<u>40,000</u>
34	<b>TOTAL GENERAL FUND</b>	<b>\$5,982,306</b>

36 ; and be it further

38 **Sec. 3. Summary. Resolved:** That the figures appearing in  
40 this resolve represent the total amount of taxes and the total  
specific expenditures authorized for the calendar year 1994. The  
42 following is a summary of revenues and appropriations:

44	Total Appropriations	\$5,982,306
46	Available Credits:	
	Estimated Revenue	\$1,079,321
48	Community Corrections	110,659
	Surplus Transfer	350,000
50		

2 Total Available Credits \$1,539,980

4 Amount to be Raised by Taxation \$4,442,326

6 **Emergency clause.** In view of the emergency cited in the  
preamble, this resolve takes effect when approved.

8 **STATEMENT OF FACT**

10 The purpose of this resolve is for laying of the county  
12 taxes and authorizing expenditures of Kennebec County for the  
14 year 1994.