

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

SECOND REGULAR SESSION-1994

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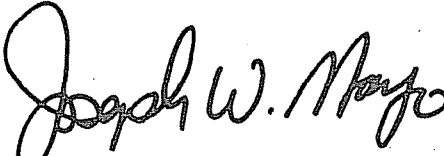
H.P. 1462

House of Representatives, March 29, 1994

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Somerset County for the Year 1994.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 1344 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

	Contractual Services	22,295
2		
	1010 - Emergency Management Agency	
4	Personal Services	29,739
	Contractual Services	4,360
6	Commodities	825
	Capital Expenditures	300
8		
	1015 - District Attorney	
10	Personal Services	122,197
	Contractual Services	35,111
12	Commodities	4,600
14	1020 - County Commissioners	
	Personal Services	92,397
16	Contractual Services	41,630
	Commodities	1,235
18	Capital Expenditures	700
20	1025 - County Treasurer	
	Personal Services	41,904
22	Contractual Services	5,330
	Commodities	565
24	Capital Expenditures	300
26	1040 - County Buildings	
	Personal Services	59,865
28	Contractual Services	54,615
	Commodities	14,300
30	Capital Expenditures	300
32	1050 - Jail - Support of Prisoners	
	Personal Services	735,670
34	Contractual Services	174,033
	Commodities	90,735
36	Capital Expenditures	13,800
38	1060 - Telecommunications	
	Personal Services	161,005
40	Contractual Services	51,600
	Commodities	400
42	Capital Expenditures	15,892
44	1065 - Register of Deeds	
	Personal Services	107,997
46	Contractual Services	71,570
	Commodities	1,635
48		
	1070 - Register of Probate	
50	Personal Services	92,851
	Contractual Services	16,796
52	Commodities	2,010

2	Capital Expenditures	1,200
4	1075 - Sheriff	
	Personal Services	483,407
	Contractual Services	149,112
6	Commodities	13,800
	Capital Expenditures	36,879
8	1090 - Auditing	
10	Contractual Services	4,500
12	1095 - Debt Service	
	Contractual Services	127,077
14	2000 - Interest	
16	Contractual Services	35,000
18	2005 - Extension Service	
	Contractual Services	44,876
20	2035 - Soil Conservation	
22	Contractual Services	16,000
24	2040 - Copy Machine	
	Contractual Services	3,455
26	Commodities	500
28	2041 - Microfilm	
	Personal Services	11,592
30	Contractual Services	1,875
	Commodities	350
32	2045 - Program Grants	
34	Contractual Services:	
	Catholic Charities	2,000
36	Senior Spectrum	5,000
	Youth and Family Services	13,000
38	Sebasticook Farms	5,000
	Ken-A-Set Association for the Retarded	4,250
40	Crisis and Counseling Centers	2,000
42	2075 - Capital Reserve	
	Buildings	30,000
44	TOTAL GENERAL FUND	\$3,098,377

; and be it further

52 **Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1994. The following is a summary of revenues and appropriations:

