

# MAINE STATE LEGISLATURE

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# 116th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1994

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Legislative Document

No. 1970

H.P. 1443

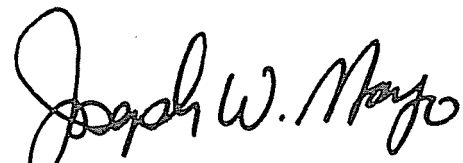
House of Representatives, March 8, 1994

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Penobscot County for the Year 1994.**

(EMERGENCY)

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Reported by Representative JOSEPH from the Committee on State and Local Government  
pursuant to Joint Order H.P. 1344 and printed under Joint Rule 2.

  
JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local  
units of government to expand or modify activities so as to  
4 necessitate additional expenditures from local revenues but does  
not provide funding for at least 90% of those expenditures.  
6 Pursuant to the Constitution of Maine, Article IX, Section 21,  
two thirds of all of the members elected to each House have  
determined it necessary to enact this measure.

8  
10 **Emergency preamble.** Whereas, Acts and resolves of the  
Legislature do not become effective until 90 days after  
12 adjournment unless enacted as emergencies; and

14 **Whereas,** Penobscot County has certain expenses and  
liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1994  
be immediately assessed in order to provide the required revenue  
18 for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
22 Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
24 safety; now, therefore, be it

26 **Sec. 1. Penobscot County; taxes apportioned. Resolved:** That the  
following sum is granted as a tax on Penobscot County to be  
28 apportioned, assessed, collected and applied to the purposes of  
paying debts and necessary expenses of the county as authorized  
30 in this resolve, and for other purposes of law, for the calendar  
year 1994:

32 **1994 TAX**

34 \$4,856,638

36 ; and be it further

38  
40 **Sec. 2. General Fund expenditures authorized. Resolved:** That the  
following sums, based on the county budget filed in the office of  
42 the Secretary of State, are authorized as General Fund  
expenditures by the county during the calendar year 1994, in the  
44 specific total amounts of expenditures for personal services,  
contractual services, commodities and capital expenditures for  
each account in the county budget:

46 **APPROPRIATION ACCOUNT NUMBER** **APPROPRIATIONS**

48

50 1 - District Court	
Personal Services	\$38,500

		Contractual Services	19,400
2		Commodities	1,150
		Capital Expenditures	500
4			
	2	- Superior Court	
6		Personal Services	59,366
		Contractual Services	20,777
8		Commodities	1,130
10	3	- Emergency Management Agency	
		Personal Services	22,471
12		Contractual Services	12,765
		Commodities	1,500
14		Capital Expenditures	5,000
16	4	- Telecommunications	
		Personal Services	185,599
18		Contractual Services	55,098
		Commodities	1,475
20		Capital Expenditures	47,500
22	5	- District Attorney	
		Personal Services	139,944
24		Contractual Services	98,324
		Commodities	6,500
26		Capital Expenditures	4,800
28	6	- County Commissioners	
		Personal Services	99,157
30		Contractual Services	50,172
		Commodities	3,500
32		Capital Expenditures	2,550
34	7	- County Treasurer	
		Personal Services	3,848
36		Contractual Services	11,482
		Commodities	75
38		Capital Expenditures	300
40	8	- County Buildings	
		Personal Services	121,290
42		Contractual Services	268,873
		Commodities	90,375
44		Capital Expenditures	3,000
46	9	- Jail	
		Personal Services	1,768,448
48		Contractual Services	547,388
		Commodities	248,550
50		Capital Expenditures	48,000
52	10	- Register of Deeds	

	Personal Services	116,105
2	Contractual Services	139,666
	Commodities	6,350
4		
	11 - Register of Probate	
6	Personal Services	128,071
	Contractual Services	58,395
8	Commodities	4,850
	Capital Expenditures	5,000
10		
	12 - Sheriff	
12	Personal Services	583,310
	Contractual Services	225,592
14	Commodities	18,450
	Capital Expenditures	69,565
16		
	13 - Civil Process	
18	Personal Services	115,214
	Contractual Services	21,403
20	Commodities	750
	Capital Expenditures	4,000
22		
	14 - Roads and Mapping	
24	Personal Services	22,471
	Contractual Services	6,357
26	Commodities	1,600
	Capital Expenditures	3,000
28		
	16 - Debt Service	
30	Debt Expenditures	464,483
32		
	17 - Employee Benefits	
	Contractual Services:	
34	Unemployment Compensation	25,000
	Maine State Retirement System	115,000
36	Social Security	265,000
38		
	22 - Insurance	
	Contractual Services	287,580
40		
	24 - Bridge	
42	Contractual Services	100
44		
	30 - Program Grants	
	Contractual Services:	
46	Eastern Maine Development Corporation	35,000
	Katahdin Regional Development Corporation	22,000
48	Newport Regional Development Corporation	22,000
	Heart of Maine	1,500
50	Northern Maine Regional Planning	500
	Millinocket Economic Development	5,000
52	35 - County Extension Service	53,000
	36 - Penquis Community Action	15,000

2	37 - Green Valley Association	5,000
	38 - Soil Conservation District	20,781
	44 - Rape Crisis Center	1,250
4	46 - Bangor Area Shelter	5,000
6	31 - Interest Expense	
	Contractual Services	120,000
8		
	32 - Building Improvements	
10	Contractual Services	58,265
12	40 - Wage Adjustment	
	Contractual Services	<u>120,000</u>
14		
	<b>TOTAL GENERAL FUND</b>	<b>\$7,160,415</b>

; and be it further

18

**Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1994. The following is a summary of revenues and appropriations:

24	Total Appropriations	\$7,160,415
26	Overlay	5,823
28	Available Credits:	
30	Estimated Revenue	\$1,609,600
	Community Corrections	100,000
32	Transfer from Surplus	600,000
34	Total Available Credits	<u>2,309,600</u>
36	Amount to be Raised by Taxation	\$4,856,638

38 **Emergency clause.** In view of the emergency cited in the preamble, this resolve takes effect when approved.

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#### FISCAL NOTE

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The increase of the county tax assessment by \$286,086 for municipalities in Penobscot County represents a state mandate. Pursuant to the mandate preamble, the 2/3 vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

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## STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the year 1994.

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