

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

SECOND REGULAR SESSION-1994

Legislative Document

No. 1919

H.P. 1409

House of Representatives, February 18, 1994

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1994.

(EMERGENCY)

Reported by Representative CHONKO for the Joint Standing Committee on Appropriations and Financial Affairs pursuant to Joint Order H.P. 1376.

Joseph W. Mayo
JOSEPH W. MAYO, Clerk

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1994, to the departments listed, the following sums.

1993-94

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Office of the Commissioner - Administrative and Financial Services

Personal Services (\$16,600)

Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.

Accounts and Control - Bureau of

Personal Services (16,700)

Provides for the deappropriation of funds in Personal Services that are

no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.

2
4
6
8 **Budget - Bureau of the**
10 Personal Services (16,700)
12 Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.
14
16
18
20 **Budget - Bureau of the**
22 Personal Services (2,100)
24 All Other 2,100
26 Total -0-
28 Provides for the transfer of funds from Personal Services to All Other in fiscal year 1993-94 to fund participation in the Youth Apprenticeship Program.
30
32
34 **Buildings and Grounds Operations**
36 Personal Services 50,000
38 Provides for the appropriation of funds for overtime necessary to complete emergency repairs and remove snow.
40
42 **Taxation - Bureau of**
44 Personal Services (11,934)
46 All Other 9,547
48 Total (2,387)
50 Provides for the transfer from

Personal Services to All Other through the abolishment of 4 Intermittent Clerk I positions.

2
4
6 **Taxation - Bureau of**
8 Positions-Legislative Count (4.0)
Positions-Other Count (-5.5)
Personal Services (2,839)
10 Provides for the deappropriation of funds from the elimination of 3 seasonal, 16-week Taxpayer Assistant Specialist positions and 4 seasonal, 16-week Tax Examiner positions, and the upgrade of 4 seasonal, 26-week Tax Examiner positions to full-time.
12
14
16
18
20 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**
22 **TOTAL** (5,226)
24 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**
26 **Marketing Services - Agriculture**
28 All Other (1,500)
30 Capital Expenditures 1,500
32 Total -0-
34 Provides for the appropriation of funds through a line category transfer from All Other to Capital Expenditures, to purchase equipment for compliance monitoring of controlled atmosphere apple storage rooms.
36
38
40 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**
42 **TOTAL** -0-
44 **ATTORNEY GENERAL, DEPARTMENT OF THE**
46 **Administration - Attorney General**
48 All Other 122,265
50

2	Provides for the appropriation of funds to cover telecommunications, copying and printing expenses incurred by the previous Attorney General administration.	
6	DEPARTMENT OF THE ATTORNEY GENERAL	
8	TOTAL	122,265
10	CONSERVATION, DEPARTMENT OF	
12	Parks - General Operations	
14	All Other	140,000
16	Provides for the appropriation of funds for operations and maintenance of existing state parks and historic sites through a one-time transfer from the Boating Facilities Fund to General Fund undedicated revenue in fiscal year 1993-94. The funds are to cover a 4th-quarter shortfall caused by the lack of funds from the environmental license plate sales in fiscal year 1993-94.	
28	DEPARTMENT OF CONSERVATION	
30	TOTAL	140,000
32	CORRECTIONS, DEPARTMENT OF	
34	Administration - Corrections	
36	Personal Services	(28,384)
38	Provides for the deappropriation of funds from salary savings.	
40	Bangor Pre-Release Center	
42	All Other	(14,625)
44	Provides for the deappropriation of funds through savings realized in the cost of institutional operations.	
46		
48		
50	Central Maine Pre-Release Center	

2	Personal Services	39,635
4	Provides for the appropriation of funds for overtime and related Personal Services costs.	
6		
8	Charleston Correctional Facility	
10	All Other	(24,950)
12	Provides for the deappropriation of funds through savings realized in the cost of institutional operations.	
16	Charleston Correctional Facility	
18	Personal Services	(75,484)
20	Provides for the deappropriation of funds from salary savings.	
22		
24	Correctional Services	
26	Personal Services	(8,050)
28	All Other	(700)
30	Total	(8,750)
32	Provides for the deappropriation of funds from salary savings and savings associated with the chemical alternative program.	
34		
36	Correctional Center	
38	Personal Services	500,000
40	Provides for the appropriation of funds for overtime and related Personal Services costs.	
42		
44	Correctional Center	
46	Personal Services	(112,896)
48	All Other	(200,000)
50	Total	(312,896)

2 Provides for the deappropriation of
funds from temporarily closing 2
4 housing units and through savings in
the cost of institutional
6 operations.

8 **Downeast Correctional Facility**

10 Personal Services 113,647
All Other (35,192)
Capital Expenditures (4,200)

12 Total 74,255

14 Provides for the appropriation of
16 funds for overtime and related
18 Personal Services costs and the
deappropriation of funds from
20 savings realized in institutional
operations and the elimination of
22 capital equipment.

24 **Food - Charleston Correctional Facility**

26 All Other (24,722)

28 Provides for the deappropriation of
funds from food savings.

30 **Food - Maine Correctional Center**

32 All Other (125,000)

34 Provides for the deappropriation of
funds from food savings.

36 **Food - Maine Youth Center**

38 All Other (50,000)

40 Provides for the deappropriation of
42 funds from food savings.

44 **Food - State Prison**

46 All Other (150,000)

48 Provides for the deappropriation of
funds from food savings.

50

2 **Fuel - Corrections**

4 All Other 101,243

6 Provides for the appropriation of
funds for fuel costs.

8 **Fuel - Corrections**

10 All Other (37,743)

12 Provides for the deappropriation of
funds from reduced fuel costs as a
14 result of temporarily closing 2
housing units.

16 **State Prison**

18 Personal Services 748,991
20 All Other 251,009

22 Total 1,000,000

24 Provides for the appropriation of
funds for overtime and related
26 Personal Services costs and medical
expenses.

28 **State Prison**

30 Personal Services (62,000)

32 Provides for the deappropriation of
funds from temporarily redeploying
34 staff at the Bolduc Correctional
Facility.

36 **Warren Correctional Facility**

38 Personal Services 239,429
40 All Other 60,571

42 Total 300,000

44 Provides for the appropriation of
funds for overtime and related
46 Personal Services costs and
sanitary district expenses.

48 **Youth Center - Maine**

50

2	Personal Services	(1,400)
4	Provides for the deappropriation of funds from the reclassification of one Correctional Cook position to a Training School Counselor I position.	
8		
10	Youth Center - Maine	
12	Personal Services	99,300
14	Provides for the appropriation of funds for overtime and related Personal Services costs.	
16		
18	DEPARTMENT OF CORRECTIONS	
20	TOTAL	<u>1,198,479</u>
22	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
24	Military Training and Operations	
26	Personal Services	(6,000)
28	Provides for the deappropriation of funds through the freezing of one Maintenance Mechanic position for the transfer of available Personal Services savings in order to activate one Clerk III position in the veterans services program at Togus Veterans' Hospital.	
30		
32		
34		
36		
38	Veterans Services	
40	Personal Services	9,500
42	All Other	(3,500)
44	Total	<u>6,000</u>
46	Provides for the appropriation of funds for the activation of one Clerk III position at the veterans services program at Togus Veterans' Hospital through a line category transfer and a transfer from the	
48		
50		

2	Military Training and Operations program.	
4	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
6	TOTAL	<u>-0-</u>
8	EDUCATION, STATE BOARD OF	
10	State Board of Education	
12	Personal Services	(5,000)
14	All Other	5,000
16	Provides for the appropriation of funds through a line category transfer from Personal Services savings in per diem to All Other for a grant to the University of Maine System to continue the certification project.	
18		
20		
22	STATE BOARD OF EDUCATION	
24	TOTAL	<u>-0-</u>
26	EDUCATION, DEPARTMENT OF	
28	Administrative Services Unit	
30	Personal Services	634
32	Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.	
34		
36		
38		
40	Division of Adult Education	
42	Personal Services	(8,200)
44	Provides for the deappropriation of funds from Personal Services savings for the transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.	
46		
48		
50		

2 All Other 366,081

4 Provides for the appropriation of
6 funds for the payment of
8 obligations in excess of available
10 appropriations. Offsetting amounts
12 of construction aid audit
14 recoveries will be lapsed from the
16 General Purpose Aid for Local Schools
18 Account on June 30, 1994.

12 **Division of Higher Education**

14 Personal Services 2,500

16 Provides for the appropriation of
18 funds to cover Personal Services
20 costs through a transfer of
22 Personal Services savings achieved
24 within the department's accounts in
26 order to reduce salary plan
28 requirements.

24 **Division of Instruction**

26 Personal Services (16,800)

28 Provides for the deappropriation of
30 funds from Personal Services
32 savings for transfer to the
34 Governor Baxter School for the Deaf
36 Account to cover Personal Services
38 costs.

36 **Jobs for Maine's Graduates**

38 All Other 650,000

40 Provides for the appropriation of
42 funds through a transfer from the
44 School-to-work Transition Account
46 for the purpose of consolidating
48 into one General Fund Account,
50 funds earmarked to grants for Jobs
for Maine's Graduates, Incorporated,
for School-to-work Transition for
at-risk students.

48 **Management Information Division**

2 Personal Services 4,321

4 Provides for the appropriation of
6 funds to cover Personal Services
8 costs through a transfer of
10 Personal Services savings achieved
12 within the department's accounts in
14 order to reduce salary plan
16 requirements.

12 **Preschool Handicapped**

14 Personal Services 725

16 Provides for the appropriation of
18 funds to cover Personal Services
20 costs through a transfer of
22 Personal Services savings achieved
24 within the department's accounts in
26 order to reduce salary plan
28 requirements.

24 **Division of School Business Services**

26 Personal Services (2,200)

28 Provides for the deappropriation of
30 funds from Personal Services
32 savings for transfer to the
34 Governor Baxter School for the Deaf
36 Account to cover Personal Services
38 costs.

34 **School-to-work Transition**

36 All Other (650,000)

38 Provides for the deappropriation of
40 funds through a transfer to the
42 Jobs for Maine's Graduates Program
44 Account for the purpose of
46 consolidating into one General Fund
48 Account funds earmarked to the Jobs
50 for Maine's Graduates, Incorporated,
for School-to-work Transition for
at-risk students.

48 **Division of Special Services**

50 Personal Services (21,157)

2	Provides for the deappropriation of funds from Personal Services	
4	savings for the transfer to several accounts within the department to	
6	cover Personal Services costs in order to reduce salary plan	
8	requirements.	
10	Support Services Unit	
12	Personal Services	1,903
14	Provides for the appropriation of funds to cover Personal Services	
16	costs through a transfer of Personal Services savings achieved	
18	within the department's accounts in order to reduce salary plan	
20	requirements.	
22	DEPARTMENT OF EDUCATION	
24	TOTAL	<u>6,427</u>
26	HUMAN RIGHTS COMMISSION, MAINE	
28	Human Rights Commission - Regulation	
30	Positions-Legislative Count	(0.5)
32	Provides for headcount to upgrade one part-time Field Investigator	
34	position to one full-time Field Investigator position. Funding	
36	will be provided by reducing one full-time Field Investigator	
38	position from 40 hours per week to 30 hours per week. There is no effect on	
40	this position's headcount.	
42	MAINE HUMAN RIGHTS COMMISSION	
44	TOTAL	<u>-0-</u>
46	HUMAN SERVICES, DEPARTMENT OF	
48	Administration - Human Services	
50	Personal Services	(119,507)
50	Provides for the deappropriation of	

2	funds from salary savings.	
4	Administration - Human Services	
6	Personal Services	1,250
8	All Other	(1,250)
8	Total	<u>-0-</u>
10	Provides for the appropriation of funds through a transfer for the	
12	reorganization of one Management Analyst II position to one Assistant	
14	Director, Fiscal Operations position.	
16	Administration - Regional - Human Services	
18	Personal Services	(88,270)
20	Provides for deappropriation of funds from salary savings.	
22	Administration - Income Maintenance	
24	Personal Services	(77,011)
26	Provides for the deappropriation of funds from salary savings.	
28	Administration - Social Services	
30	Personal Services	(12,116)
32	Provides for the deappropriation of funds from salary savings.	
34	Aid to Families with Dependent Children	
36	All Other	2,585,150
38	Provides for the appropriation of funds to meet current estimated	
40	expenditures.	
42	Aid to Families with Dependent Children - Foster Care	
44	All Other	2,369,780
46		
48		
50		

2	Provides for the appropriation of	
4	funds for the state share of	
	AFDC-Foster Care.	
6	Blind and Visually Impaired - Division	
8	for the	
	Personal Services	(32,705)
10	Provides for the deappropriation of	
12	funds from salary savings.	
14	Child Welfare Services	
16	All Other	4,073,167
18	Provides for the appropriation of	
20	funds for child welfare services,	
	including foster care and adoption	
	programs.	
22	Child Welfare Services	
24	Personal Services	(41,386)
26	Provides for the deappropriation of	
28	funds from salary savings.	
30	Elder and Adult Services - Bureau of	
32	Personal Services	(60,154)
34	Provides for the deappropriation of	
	funds from salary savings.	
36	Family Services Program	
38	Personal Services	(58,357)
40	Provides for the deappropriation of	
42	funds from salary savings.	
44	General Assistance - Reimbursement to	
	Cities and Towns	
46	All Other	1,592,515
48	Provides for the appropriation of	
50	funds for the state share of general	

	assistance payments.	
2	Health - Bureau of	
4	Positions-Legislative Count	(1.0)
6	Personal Services	9,996
8	Provides for the appropriation of	
10	funds for one Chemist II position	
12	lost due to a double	
	deappropriation in Public Law 1991,	
	chapters 591 and 622.	
14	Health - Bureau of	
16	Personal Services	(207,819)
18	Provides for the deappropriation of	
	funds from salary savings.	
20	Health Planning and Development	
22	Personal Services	(108,807)
24	All Other	(30,000)
26	Total	(138,807)
28	Provides for the deappropriation of	
	funds from salary savings and savings	
	in utilities, rents and general	
	operation activities.	
30	Income Maintenance - Regional	
32	Personal Services	(455,090)
34	Provides for deappropriation of	
	funds from salary savings.	
36	Medical Care - Payments to Providers	
38	All Other	(474,850)
40	Provides for the deappropriation of	
42	funds due to cost savings from a	
	managed care system in the state	
	Medicaid program.	
44	Medical Care Administration	
46		
48		
50		

2	Positions-Legislative Count	(5.0)
	Personal Services	24,000
4	All Other	850
6	Total	<u>24,850</u>
8	Provides for the appropriation of funds for 2 Programmer Analyst I positions, one Statistician II position, one Senior Information Support Specialist position and one Data Entry Systems Manager position to implement a managed care system in the state Medicaid program.	
10		
12		
14		
16	Medical Care Administration	
18	All Other	500,000
20		
22	Provides for the appropriation of funds to cover a projected shortfall due to increased costs for Early Periodic Screening Diagnostic and Treatment (EPSDT).	
24		
26	Medical Care Administration	
28	Personal Services	(541,782)
30		
32	Provides for the deappropriation of funds from salary savings.	
34	Medical Care Administration	
36	Positions-Legislative Count	(1.0)
	Personal Services	4,760
38	All Other	500
	Capital Expenditures	3,000
40	Total	<u>8,260</u>
42		
44	Provides for the appropriation of funds for one Health Services Consultant position to ensure quality of nursing services in residential care settings.	
46		
48		
50	Medical Care Administration	

2	All Other	50,000
4	Provides for the appropriation of funds for Health Care Finance Administration (HFCA) required consultants to assist with the analysis, design, purchasing and overseeing the installation of a new Medicaid management information system.	
6		
8		
10		
12	Medical Care Administration	
14	All Other	200,000
16	Provides for the appropriation of funds for contracting with consultants to assist with the analysis, design and development of a Medicaid managed care system.	
18		
20		
22	Medical Care Administration	
24	Capital Expenditures	200,000
26	Provides for the appropriation of funds to purchase required Medicaid Management Information System (MMIS) hardware and software. These funds do not lapse, but are carried forward until June 30, 1995 to be used for the same purpose.	
28		
30		
32		
34	Rehabilitation - Vocational Rehabilitation - Bureau of	
36		
38	Personal Services	(43,191)
40	Provides for the deappropriation of funds from salary savings.	
42		
44	Social Services - Regional	
46	Personal Services	(161,061)
48	Provides for deappropriation of funds from salary savings.	
50	Social Services - Regional	

2	Personal Services	(1,016,084)
4	Provides for the deappropriation of funds from Personal Services to be restored by a transfer from the salary plan.	
6		
8	Special Children's Services	
10	Positions-Legislative Count	(0.5)
12	Personal Services	10,797
14	Provides for the appropriation of funds to reestablish one part-time Public Health Physician position.	
16		
18	State Supplement to Federal Supplemental Security Income	
20	All Other	(2,257,331)
22		
24	Provides for the deappropriation of funds from anticipated savings based on estimated costs.	
26		
28	Welfare Employment, Education and Training	
30	Personal Services	(14,702)
32	Provides for the deappropriation of funds from salary savings.	
34	Medical Care - Payments to Providers	
36	All Other	645,339
38		
40	Provides funds for the transfer of payments to Private Nonmedical Institutions from the Aid to Families with Dependent Children - Foster Care Program as a technical correction.	
42		
44	Aid to Families with Dependent Children - Foster Care	
46		
48	All Other	(645,339)
50	Provides for the deappropriation of	

2	funds from the transfer of payments to Private Nonmedical Institutions to Medical Care - Payments to Providers as a technical correction	
4		
6		
8	DEPARTMENT OF HUMAN SERVICES	
10	TOTAL	5,824,292
12		
14	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
16	Fisheries and Hatcheries Operations	
18	Positions-Legislative Count	(3.0)
20	Personal Services	4,033
22	All Other	(4,033)
24		
26	Total	-0-
28		
30	Provides for the appropriation of funds for the General Fund matching portion of 3 full-time Fish and Wildlife Technician positions through a transfer from All Other to Personal Services.	
32		
34	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
36	TOTAL	-0-
38		
40	JUDICIAL DEPARTMENT	
42	Courts - Supreme, Superior, District and Administrative	
44	Personal Services	(401,582)
46	Provides for the deappropriation of funds from the deferral of Judicial Cost of Living Adjustments (COLAs) in accordance with Public Law 1993, chapter 410, Part X, section 1.	
48		
50	Courts - Supreme, Superior, District and Administrative	
52	All Other	4,932,634
54	Provides for the appropriation	

2 of funds to meet All Other
 2 expenditure requirements using
 4 fiscal year 1992-93 as a base.

6 **Courts - Supreme, Superior,
 District and Administrative**

8 Capital Expenditures (359,317)

10 Provides for the deappropriation of
 12 funds from reductions in capital
 equipment purchases.

14 **JUDICIAL DEPARTMENT**

16 **TOTAL** 4,171,735

18 **MENTAL HEALTH AND MENTAL
 RETARDATION, DEPARTMENT OF**

20 **Augusta Mental Health Institute**

22 All Other 109,110

24 Provides for the appropriation of
 26 funds for fiscal year 1993-94 for
 indirect charges applicable to the
 28 nursing home operation.

30 **Augusta Mental Health Institute**

32 All Other 100,000

34 Provides for the appropriation of
 36 funds for payment of the 7% gross
 receipts tax applicable to nursing
 homes, which will result in
 38 offsetting General Fund undedicated
 revenues of \$100,000 in fiscal year
 40 1993-94.

42 **Bangor Mental Health Institute**

44 All Other 150,000

46 Provides for the appropriation of
 48 funds for payment of the 7% gross
 receipts tax applicable to nursing
 homes, which will result in
 50 offsetting General Fund undedicated

2 revenues of \$150,000 in fiscal year
 2 1993-94.

4 **Disproportionate Share -
 Augusta Mental Health Institute**

6 Personal Services 285,000
 8 All Other (75,540)
 Capital Expenditures (9,460)

10 **Total** 200,000

12 Provides for the appropriation of
 14 funds to cover unbudgeted overtime
 costs partially offset by line
 16 category transfers from All Other
 and Capital Expenditures.

18 **Medicaid Services - Mental
 Retardation**

20 All Other 2,000,000

22 Provides for the appropriation of
 24 funds for state match required to
 support Medicaid reimbursable
 26 community mental retardation
 services.

28 **Mental Retardation Services -
 Community**

30 Positions-Legislative Count (4.0)
 32 Personal Services 182,749
 All Other (182,749)

34 **Total** -0-

36 Provides for the appropriation of
 38 funds through the retroactive transfer
 of one Accountant I position, one
 40 Management Analyst I position, one
 Auditor II position and one Social
 42 Services Program Specialist II
 position from the block grant
 account and the upgrade of the
 44 Management Analyst I position to a
 Management Analyst II position.

46

48

50

2	Pineland Center	
4	Personal Services	225,000
6	Provides for the appropriation of funds to cover unbudgeted overtime costs.	
8		
10	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
12	TOTAL	<u>2,784,110</u>
14	PUBLIC SAFETY, DEPARTMENT OF	
16	Anti-Drug Abuse Program	
18	Personal Services	2,000
20	Provides for the appropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in this account.	
22		
24		
26	Drug Enforcement Agency	
28	All Other	(2,000)
30	Provides for the deappropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in the Anti-Drug Abuse Program.	
32		
34		
36	Liquor Enforcement	
38	Personal Services	(36,940)
40	All Other	36,940
42	Total	<u>-0-</u>
44	Provides for the appropriation of funds through a line category transfer from Personal Services to All Other for one vacant Liquor Auditor position. This funding will be used for additional unexpected costs associated with the transfer of liquor licensing to the Bureau	
46		
48		
50		

2	of Liquor Enforcement.	
4	DEPARTMENT OF PUBLIC SAFETY	
6	TOTAL	<u>-0-</u>
8	SECTION A-1	
10	TOTAL APPROPRIATIONS	<u>14,242,082</u>
12	Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1994 to carry out the purposes of this Part.	
14		1993-94
16		
18	ATTORNEY GENERAL, DEPARTMENT OF THE	
20	Administration -	
22	Attorney General	
24	Positions-Other Count	(1.0)
26	Personal Services	55,829
28	All Other	2,300
30	Capital Expenditures	2,500
32	Total	<u>60,629</u>
34	Provides for the allocation of funds for one Assistant Attorney General position and related costs to handle statewide drug forfeitures.	
36		
38	Human Services Division	
40	Positions-Other Count	(1.0)
42	Personal Services	55,830
44	All Other	2,500
46	Total	<u>58,330</u>
48	Provides for the allocation of funds for one Assistant Attorney General position to handle recoveries against estates for medical costs from 3rd-party liability claims.	
50		

2	Human Services Division	
4	Positions-Other Count	(3.0)
	Personal Services	105,702
6	All Other	8,200
8	Total	<u>113,902</u>
10	Provides for the allocation of funds for one Assistant Attorney General position, one Research Assistant position and one Legal Secretary position for child support enforcement.	
16	DEPARTMENT OF THE ATTORNEY GENERAL	
18	TOTAL	<u>232,861</u>
20	CONSERVATION, DEPARTMENT OF	
22	Administrative Services -	
24	Conservation	
26	Personal Services	800
28	Provides for the allocation of funds for one 12-week project position to participate in the 1994-95 State Government Internship Program.	
34	Forest Management, Utilization and Marketing	
36	All Other	67,196
38	Provides for the allocation of funds for grants to municipalities.	
42	DEPARTMENT OF CONSERVATION	
44	TOTAL	<u>67,996</u>
46	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
48	Office of Community Development	
50		

2	Personal Services	841
	All Other	41,392
4	Total	<u>42,233</u>
6	Provides for the allocation of funds for implementing the Marine Sewage Management Grant. The Personal Services allotment will be used to reimburse the administration of the grant.	
12	Office of Community Development	
14	Positions-Other Count	(1.0)
16	Personal Services	11,500
	All Other	196
18	Total	<u>11,696</u>
20	Provides for the allocation of funds for one Senior Planner position as part of the Natural Areas Program established in Public Law 1993, chapter 92.	
28	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
30	TOTAL	<u>53,929</u>
32	EDUCATION, DEPARTMENT OF	
34	Administrative Services	
36	Personal Services	(28,840)
	All Other	28,840
38	Total	<u>-0-</u>
40	Provides for the allocation of funds through a line category transfer for general operating expenditures from Personal Services not required due to a position vacancy.	
48	Administrative Services	
50	Positions-Other Count	(-0.5)

2 Provides for a correction in
4 position count in the Bilingual
6 Education Account resulting from
8 data entry error in Public Law
1993, chapter 410, Part Q, section 2.

8 **Curriculum - Education**

10 Positions-Other Count (0.5)

12 Provides for a correction in
14 position count in the Bilingual
16 Education Account resulting from a
18 data entry error in Public Law 1993,
chapter 410, Part Q, section 2.

20 **Division of Instruction**

22 Personal Services (7,585)

24 Provides for the deallocation of
26 funds for the apportionment of 50%
of the funding for one Clerk Typist
28 III position from the Drug Free
Schools Training Personnel Account
30 to the Transition Services Youth
with Disabilities and IDEA School
Age Children accounts.

32 **Preschool Handicapped**

34 All Other (1,056,155)

36 Provides for the deallocation of
38 funds not required for grants to
preschool sites, due to limited
federal funding.

40 **Division of Special Services**

42 Personal Services 3,792

44 Provides for the allocation of
46 funds for the apportionment of 25%
of the funding for one Clerk Typist
48 III position from the Drug Free
Schools Training Personnel Account
50 to the Transition Services Youth

with Disabilities Account.

2 **Division of Special Services**

4 Personal Services 3,793

6 Provides for the allocation of
8 funds for the apportionment of 25%
of the funding for one Clerk Typist
10 III position from the Drug Free
Schools Training Personnel Account
12 to the IDEA School Age Children
Account.

14 **Division of Special Services**

16 Personal Services (31,874)

18 All Other 31,874

20 Total -0-

22 Provides for the deallocation of
24 funds through a line category
transfer due to a reduction, from
50% to 10%, in the Personal
26 Services requirement for one Clerk
Stenographer III position and one
28 Education Specialist III position
and increases the All Other
30 allocation for contractual services
with the University of Maine at Orono.

32 **DEPARTMENT OF EDUCATION**

34 TOTAL (1,056,155)

36 **ENVIRONMENTAL PROTECTION,**

38 **DEPARTMENT OF**

40 **Administration - Environmental**

42 **Protection**

44 Personal Services 4,882

46 All Other 87

48 Total 4,969

50 Provides for the allocation of
funds for the reorganization of one
Public Assistance Coordinator

2 position to one Environmental Specialist IV position to coordinate the Environmental Risk Priorities Project.

4

6 **Lake Restoration And Protection Fund**

8

10 Positions-Other Count (1.0)
 Personal Services 15,702
 All Other 197,612

12 Total 213,314

14 Provides for the allocation of funds to establish one Biologist I position to carry out a lakes and coastal water research and monitoring project.

16

18

20

22 **Oil and Hazardous Materials Control**

24 Positions-Other Count (1.0)
 Personal Services 19,137
 All Other 294

26 Total 19,431

28

30 Provides for the allocation of funds to reorganize one Oil and Hazardous Materials Specialist I position to one Toxicologist position and establish one Geologist position to meet risk and site assessment needs at federal defense facilities.

32

34

36

38

40 **Oil and Hazardous Materials Control**

42 Personal Services 20,000
 All Other 504

44 Total 20,504

46

48 Provides for the allocation of funds to the Multisite II Emergency Response Contingent Account for response to unforeseen emergency

50

2 requirements in the clean-up and remediation of hazardous materials and oil contamination events.

4

6 **Oil and Hazardous Materials Control**

8 Personal Services 75,000
 All Other 1,980

10 Total 76,980

12

14 Provides for the allocation of funds to the Leaking Underground Storage Tank Trust II Clean Up Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

16

18

20

22 **Oil and Hazardous Materials Control**

24 Personal Services 10,000
 All Other 252

26 Total 10,252

28

30 Provides for the allocation of funds to the Super Fund Core Grant Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

32

34

36

38

40 **Oil and Hazardous Materials Control**

42 Personal Services 75,000
 All Other 1,980

44 Total 76,980

46

48 Provides for the allocation of funds to the Leaking Underground Storage Tank Trust II Enforcement

50

2	Emergency Response Contingent		
	Account for response to unforeseen		
4	emergency requirements in the		
	clean-up and remediation of		
6	hazardous materials and oil		
	contamination events.		
8	Oil and Hazardous Materials		
	Control		
10	Personal Services	20,000	
12	All Other	504	
14	Total	<u>20,504</u>	
16	Provides for the allocation of		
	funds to the Leaking Underground		
18	Storage Tank Trust Supplemental		
	Emergency Response Contingent		
20	Account for response to unforeseen		
	emergency requirements in the		
22	clean-up and remediation of		
	hazardous materials and oil		
24	contamination events.		
26	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
28	TOTAL	<u>442,934</u>	
30	EXECUTIVE DEPARTMENT		
	Planning Office		
34	Positions-Other Count	(2.0)	
36	Personal Services	23,104	
	All Other	18,479	
38	Total	<u>41,583</u>	
40	Provides for the allocation of		
	funds for one Policy Development		
42	Specialist position and one Senior		
	Planner position to administer the		
44	new Commission on National and		
	Community Service, which will		
46	distribute federal grant awards to		
	meet the nation's human,		
48	educational, environmental and		
	public safety needs.		
50			

2	EXECUTIVE DEPARTMENT		
	TOTAL		<u>41,583</u>
4			
6	MAINE HISTORICAL RECORDS		
	ADVISORY BOARD		
8			
10	Maine Historical Records		
	Advisory Board		
12	Personal Services		2,838
	All Other		500
14			
16	Provides for the allocation		
	of funds for one Project		
18	Planning and Research		
	Associate II position,		
20	effective April 1, 1994 to		
	March 31, 1996 in order to		
22	improve the preservation of		
	and access to the State's		
24	historical records.		
26	MAINE HISTORICAL RECORDS		
	ADVISORY BOARD		
28	TOTAL		<u>3,338</u>
30	HUMAN SERVICES, DEPARTMENT OF		
	Aid to Families with		
32	Dependent Children		
34	All Other		4,210,723
36			
38	Provides for the allocation of		
	funds to meet current estimated		
40	expenditures.		
42	Aid to Families with Dependent		
	Children - Foster Care		
44	All Other		695,811
46			
48	Provides for the allocation of		
	funds for the federal share of Aid		
50	to Families with Dependent		
	Children - Foster Care.		

2	Health - Bureau of	
	Positions-Other Count	(1.0)
4	Personal Services	10,418
	All Other	6,235
6	Total	<u>16,653</u>
8	Provides for the allocation of	
10	funds for one Environmental	
12	Specialist III position to support	
14	the Childhood Lead Poisoning	
	Prevention Program.	
16	Health - Bureau of	
	Positions-Other Count	(1.0)
18	Personal Services	8,500
20	Provides for the allocation of	
22	funds for one Programmer Analyst	
24	position responsible for designing,	
26	implementing and modifying the	
28	current Women, Infants and	
	Children's (WIC) program in-house	
	system, for responding to ad hoc	
	programming requests and for	
	contracted field personnel.	
30	Health - Bureau of	
	Positions-Other Count	(1.0)
32	Personal Services	9,905
34	Provides for the allocation of	
36	funds for one Senior Information	
38	Support Specialist position	
40	responsible for ongoing	
42	maintenance, support and technical	
	assistance for the Women, Infants	
	and Children's (WIC) program	
	in-house data processing.	
44	Health - Bureau of	
	Positions-Other Count	(2.0)
46	Personal Services	18,961
48	All Other	42,600
50	Capital Expenditures	3,615

	Total	65,176
2	Provides for the allocation of	
4	funds for one Public Health	
6	Educator II position and one Public	
8	Health Nurse II position and data	
	collection equipment for the	
	Tuberculosis Control Program.	
10	Health - Bureau of	
	Positions-Other Count	(2.0)
12	Personal Services	19,811
14	All Other	37,494
16	Capital Expenditures	6,000
18	Total	<u>63,305</u>
20	Provides for the allocation of	
22	funds for the Breast and Cervical	
24	Cancer Prevention and Control Program	
26	for equipment for broad screening and	
28	public education programs, including	
	for fiscal year 1993-94	
	one Epidemiologist position	
	and one Senior Information	
	System/Support Specialist position.	
30	Health - Bureau of	
	Positions-Other Count	(5.0)
32	Personal Services	73,029
34	All Other	26,551
36	Capital Expenditures	6,200
38	Total	<u>105,780</u>
40	Provides for the allocation of	
42	funds for one Medical Consultation	
44	Coordinator position, 2 Physician	
46	II positions, one Senior Programmer	
48	Analyst position and one Clerk	
	Typist II position to improve the	
	capacity of the State's cancer	
	registry to generate high-quality	
	and timely data and to conduct	
	breast cancer research.	
50	Health - Bureau of	

2	Positions-Other Count	(4.0)
	Personal Services	28,010
	Capital Expenditures	26,000
4	Total	<u>54,010</u>
6	Provides for the allocation of funds for one Storekeeper II position, 2 Public Health Nurse II positions, one Clerk Typist II position and equipment necessary for data collection and analysis to address immunization program requirements.	
8	Medical Care - Payments to Providers	
10	All Other	(1,000,000)
12	Provides for the deallocation of federal matching funds due to cost savings from a managed care system in the State's Medicaid program.	
14	Medical Care Administration	
16	Positions-Other Count	(5.0)
18	Personal Services	24,000
20	All Other	850
22	Total	<u>24,850</u>
24	Provides for the allocation of funds for 2 Comprehensive Health Planner II positions, one Statistician III position, one Accountant III position and one Data Entry Specialist position to implement a managed care system in the State's Medicaid program.	
26	Medical Care Administration	
28	All Other	500,000
30	Provides for the allocation of funds to cover a projected shortfall due to increased costs in early periodic screening diagnosis and treatment (EPSDT).	

2	Medical Care Administration	
4	Positions-Other Count	(2.0)
	Personal Services	10,000
	All Other	500
	Capital Expenditures	3,000
6	Total	<u>13,500</u>
8	Provides for the allocation of funds for one Services Program Specialist I position and one Social Services Supervisor position to implement changes in residential care service settings.	
10	Medical Care Administration	
12	All Other	450,000
14	Provides for the allocation of federal matching funds for Health Care Finance Administration (HCFA) required consultants to assist in the analysis, design, purchasing and overseeing of the installation of the new Medicaid management information system.	
16	Medical Care Administration	
18	All Other	200,000
20	Provides for the allocation of federal matching funds for contracting with consultants to assist with the analysis, design and development of a Medicaid managed care system.	
22	Medical Care Administration	
24	Capital Expenditures	600,000
26	Provides for the allocation of federal matching funds to purchase required Medicaid management information system (MMIS) hardware and software.	

2	Child Welfare Services	
4	Positions-Other Count	(2.0)
	Personal Services	14,028
6	All Other	230,343
8	Total	<u>244,371</u>
10	Provides for the allocation of funds for one Social Services Program Specialist II position and one Clerk Typist II position for early intervention and family preservation to ensure a safe living environment for children.	
20	Health - Bureau of	
22	Positions-Other Count	(1.5)
	Personal Services	13,418
24	Provides for the allocation of funds for one Microbiologist II position and one 1/2 time Data Entry Specialist position to implement new testing and reporting procedures in the tuberculosis section of the health and environmental testing laboratory.	
36	Medical Care - Payments to Providers	
38	All Other	1,051,136
40	Provides for the allocation of funds for the transfer of payments to Private Nonmedical Institutions from the Aid to Families with Dependent Children-Foster Care Program as a technical correction.	
50	Aid to Families with Dependent	

2	Children - Foster Care	
4	All Other	(1,051,136)
6	Provides for the deallocation of funds from the transfer of payments to Private Nonmedical Institutions to Medical Care - Payments to Providers as a technical correction.	
12	DEPARTMENT OF HUMAN SERVICES	
14	TOTAL	<u>6,276,002</u>
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
20	Fisheries and Hatcheries Operations	
22	Personal Services	12,908
24	Provides for the allocation of funds for the federal matching portion of 3 full-time Fish and Wildlife Technician positions.	
30	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
32	TOTAL	<u>12,908</u>
34	LABOR, DEPARTMENT OF	
36	Employment Security Services	
38	All Other	8,000,000
40	Provides for the allocation of funds to continue federal unemployment insurance benefits due to the extended federal Emergency Unemployment Compensation Act.	
46	Employment Security Services	
48	Positions-Other Count	(1.0)
	Personal Services	8,145
50		

2	Provides for the allocation of funds for one Programmer Analyst position to support the new case management system.	
6	Employment Security Services	
8	Positions-Other Count	(1.0)
10	Personal Services	5,669
12	Provides for the allocation of funds for one Clerk Typist III position to provide timely reporting for the department's office of human resources.	
16	Employment Security Services	
18	Positions-Other Count	(1.0)
20	Personal Services	7,494
22	Provides for the allocation of funds for one Accountant III position to provide accounting and budgeting information.	
26	Employment Security Services	
28	Positions-Other Count	(0.5)
30	Personal Services	3,079
32	Provides for the allocation of funds for one 20-hour per week Account Clerk I position to ensure timely processing of accounts payable transactions.	
38	Job Training Partnership Program	
40	Positions-Other Count	(1.0)
42	Personal Services	9,848
44	Provides for the allocation of funds for one Principal Economic Research Analyst position to manage the development of economic and labor market information.	
48	DEPARTMENT OF LABOR	

2	TOTAL	8,034,235
4	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
6	Mental Health Services - Children	
8	Positions-Other Count	(2.0)
10	Personal Services	14,300
12	Provides for the allocation of funds for one Social Services Program Specialist II position and one Statistician II position to establish the Maine Infrastructure Development Project.	
18	Mental Health Services - Children	
20	Positions-Other Count	(2.0)
22	Personal Services	28,428
24	All Other	300,000
26	Total	<u>328,428</u>
28	Provides for the allocation of funds for one Resource Development Manager position and one Field Operations Manager position and associated All Other for a demonstration grant to design and build a comprehensive system of mental health care for children and their families.	
36	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
38	TOTAL	<u>342,728</u>
42	SECRETARY OF STATE, DEPARTMENT OF THE	
44	Administration - Motor Vehicles	
46	All Other	100,000
48	Provides for the allocation of	

2 funds for implementing an
 2 interstate tax administration
 4 system, utilizing the State's MATS
 4 system as a platform. In all cases,
 6 the federal reimbursement will
 6 reduce the net state expenditure
 8 associated with these programs.

10 DEPARTMENT OF THE SECRETARY OF STATE
 10 TOTAL 100,000

12 SECTION A-2
 14 TOTAL ALLOCATIONS 14,552,359

16 Sec. A-3. Allocation. The following funds are allocated from
 18 Other Special Revenue funds for the fiscal year ending June 30,
 20 1994 to carry out the purposes of this Part.

22 1993-94

24 ADMINISTRATIVE AND FINANCIAL
 24 SERVICES, DEPARTMENT OF

26 Administration - Human Resources

28 Personal Services 19,185
 28 All Other 2,625

30 Total 21,810

32 Provides for the allocation
 34 of funds for 2 project Human
 34 Resource Development
 36 Consultant positions for the
 36 94-95 biennium only and
 38 related All Other expenses to
 38 provide Total Quality
 40 Management Training.
 40 Notwithstanding the Maine
 42 Revised Statutes, Title 5,
 42 section 1585, the State
 44 Budget Officer is authorized
 44 to transfer \$21,810 in fiscal
 46 year 1993-94 from the General
 46 Fund statewide account
 48 authorized in Title 5,
 48 section 1589 to this program
 50 to fund this allocation.

2 DEPARTMENT OF ADMINISTRATIVE AND
 2 FINANCIAL SERVICES

4 TOTAL 21,810

6 ATTORNEY GENERAL, DEPARTMENT OF THE

8 Administration - Attorney General

10 Positions-Other Count (1.0)
 12 Personal Services 14,584
 12 All Other 1,350

14 Total 15,934

16 Provides for the allocation of
 18 funds for one Assistant Attorney
 18 General position to provide legal
 20 services to the licensing boards
 20 and commissions within the
 22 Department of Professional and
 22 Financial Regulation.

24 District Attorney's Salaries

26 Personal Services 66,139
 28 All Other 750

30 Total 66,889

32 Provides for the allocation of
 34 funds in order to meet 4th-quarter
 34 payroll obligations. This
 36 request will allot the unencumbered
 36 balance forward.

38 Victims' Compensation Board

40 All Other 153,344
 40 Capital Expenditures 2,800

42 Total 156,144

44 Provides for the allocation of
 46 funds to meet higher than
 46 anticipated costs related to
 48 payments to victims and for
 48 computer support to assist in the
 50 streamlining of operations.

2	DEPARTMENT OF THE ATTORNEY GENERAL	
4	TOTAL	238,967
6	CONSERVATION, DEPARTMENT OF	
8	Administrative Services -	
10	Conservation	
12	All Other	(9,000)
14	Capital Expenditures	9,000
16	Total	-0-
18	Provides for the allocation of	
20	funds through a line category	
22	transfer for mapping and	
24	publication equipment to meet	
26	federally mandated grant	
28	requirements.	
30	Spruce Budworm Control	
32	All Other	9,126
34	Provides for the allocation of	
36	funds for final decommissioning	
38	actions of the Spruce Budworm	
40	Management Program.	
42	DEPARTMENT OF CONSERVATION	
44	TOTAL	9,126
46	EDUCATION, DEPARTMENT OF	
48	Education in Unorganized Territory	
50	All Other	6,000
52	Provides for the allocation of	
54	funds from private grants and other	
56	contributions in support of	
58	school operations.	
60	Special Education - State Agency Client	
62	All Other	350,000

2	Provides for the allocation of	
4	funds to state agency clients and	
6	state wards from Medicaid funds	
8	received as the result of grants to	
10	school administrative units for	
12	state agency clients, state wards	
14	and students at long-term drug	
16	treatment centers.	
18	DEPARTMENT OF EDUCATION	
20	TOTAL	356,000
22	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
24	Dam Registration	
26	All Other	15,215
28	Provides for the allocation of	
30	funds for contracting water level	
32	hearings.	
34	Oil and Hazardous Materials Control	
36	Personal Services	3,019
38	All Other	75
40	Total	3,094
42	Provides for the allocation of	
44	funds for the reorganization of a	
46	Conservation Aide position to a	
48	Staff Development Specialist II	
50	position to assist in technical and	
52	safety training.	
54	Oil and Hazardous Materials Control	
56	Personal Services	100,000
58	All Other	2,520
60	Total	102,520
62	Provides for the allocation of	
64	funds to the Maine Coastal and	
66	Inland Surface Fund Emergency	
68	Response Contingent Account for	
70	response to unforeseen emergency	
72	requirements in the cleanup and	

2	remediation of hazardous materials and oil contamination events.		
4	Oil and Hazardous Materials Control		
6	Personal Services	100,000	
8	All Other	2,520	
10	Total	<u>102,520</u>	
12	Provides for the allocation of funds to the Ground Water Oil Clean- up Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.		
20	Oil and Hazardous Materials Control		
22	Personal Services	100,000	
24	All Other	2,520	
26	Total	<u>102,520</u>	
28	Provides for the allocation of funds to the Maine Hazardous Waste Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.		
36	Oil and Hazardous Materials Control		
38	Personal Services	20,000	
40	All Other	500	
42	Total	<u>20,500</u>	
44	Provides for the allocation of funds to the Uncontrolled Sites Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.		

2	Oil and Hazardous Materials Control		
4	Personal Services	2,651	
6	All Other	735,816	
8	Total	<u>738,467</u>	
10	Provides for the allocation of funds for the reclassification as a result of a reorganization of one Data Control Clerk position to an Information Services Support Technician position, unexpected spill clean-up cost and oil spill response equipment.		
18	Oil and Hazardous Materials Control		
20	Capital Expenditures	5,500	
22	Provides for the allocation of funds for the purchase of computers to be used in tracking uncontrolled site activity.		
26	Oil and Hazardous Materials Control		
28	All Other	512,600	
30	Provides for the allocation of funds for oil and hazardous material clean-up activities.		
34	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
36	TOTAL	<u>1,602,936</u>	
38	EXECUTIVE DEPARTMENT		
40	Office of Substance Abuse		
42	Positions-Other Count	(1.0)	
44	Personal Services	8,533	
46	All Other	3,000	
48	Capital Expenditures	3,127	
50	Total	<u>14,660</u>	
50	Provides for the allocation of funds for one Planning and Research		

2 Associate I position in order to
 4 conduct a research study, in
 6 cooperation with Boston University,
 8 to evaluate a performance-based
 10 contracting system.

6 **Office of Substance Abuse**

8 All Other 71,520
 10 Capital Expenditures 4,900

12 **Total** 76,420

14 Provides for the allocation of
 16 funds to contract for client
 18 services in order to meet the
 requirements of the Robert Wood
 Johnson Grant.

20 **EXECUTIVE DEPARTMENT**
 22 **TOTAL** 91,080

24 **HUMAN SERVICES, DEPARTMENT OF**

26 **Health - Bureau of**

28 All Other 200,000

30 Provides for the allocation of
 32 funds for the escalating cost of
 chemicals, supplies and test kits
 required for testing submitted
 samples.

34 **Health - Bureau of**

36 Personal Services 577
 38 All Other 400

40 **Total** 977

42 Provides for the allocation of
 44 funds to increase the work time of
 one Safety Compliance Specialist
 46 position by 3 hours per week from
 37 hours to 40 hours per week.

48 **Health - Bureau of**

50 Positions-Other Count (1.0)

2 Personal Services 5,686

4 Provides for the allocation of
 6 funds for one Laboratory Technician
 8 I position for processing of
 animals and preparation of
 specimens for rabies testing and to
 meet increased workload.

10 **Health - Bureau of**

12 Positions-Other Count (1.0)
 14 Personal Services 7,947
 All Other 1,000
 16 Capital Expenditures 4,300

18 **Total** 13,247

20 Provides for the allocation of
 22 funds for one Health Program
 Manager position to manage the
 Practice Sights in Maine Program.

24 **Health - Bureau of**

26 Positions-Other Count (2.5)
 28 Personal Services 27,132

30 Provides for the allocation of
 32 funds for 5 seasonal Chemist
 Assistant positions to handle
 increased summer workloads most
 cost-effectively.

34 **DEPARTMENT OF HUMAN SERVICES**
 36 **TOTAL** 247,042

38 **MENTAL HEALTH AND MENTAL RETARDATION,**
 40 **DEPARTMENT OF**

42 **Augusta Mental Health Institute**

44 All Other 246,481

46 Provides for the allocation of
 48 funds to meet increased costs for
 contracted physicians, utilities
 and prescription drugs.

50 **Bangor Mental Health Institute**

2	All Other	341,984
4	Capital Expenditures	29,679
	Total	<u>371,663</u>
6	Provides for the allocation of	
8	funds to meet increased general	
10	operating obligations and to	
12	correct health and safety	
	deficiencies.	
	Mental Health Services - Community	
14	All Other	82,214
16	Provides for the allocation	
18	of funds to develop a pilot	
20	project to establish	
22	independent, nonprofit local	
24	mental health consumer and	
	family controlled regional	
	boards.	
26	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
	TOTAL	<u>700,358</u>
28	PROFESSIONAL AND FINANCIAL REGULATION,	
30	DEPARTMENT OF	
32	Administrative Services - Professional	
	and Financial Regulation	
34	Positions-Other Count	(1.5)
36	Personal Services	30,250
	All Other	44,000
38	Total	<u>74,250</u>
40	Provides for the allocation of	
42	funds for one Programmer Analyst	
44	position and to downgrade one	
46	part-time Systems Analyst position	
48	to one full-time Account Clerk I	
50	position. This downgrade will	
	increase headcount but will have no	
	fiscal impact. All Other funds will	
	be used for contractual software in	
	the Securities Division and to	

2	contract for the service of one	
4	Security Guard position for the	
6	Gardiner Annex, which will be	
8	provided by the Department of	
	Public Safety.	
	Accountancy - Board of	
10	All Other	(2,500)
12	Provides for the deallocation of	
14	funds through the transfer of rent	
16	allotment to the Division of	
18	Licensing and Enforcement. Rent	
	will now be funded by this	
	division.	
	Acupuncture Licensing Board	
20	All Other	(1,000)
22	Provides for the deallocation of	
24	funds through the transfer of rent	
26	allotment to the Division of	
28	Licensing and Enforcement. Rent	
	will now be funded by this	
	division.	
30	Arborists Examining Board	
32	All Other	2,100
34	Provides for the allocation of	
36	funds to expand the scope of the	
38	board and its enforcement	
	capabilities.	
	Arborists Examining Board	
40	All Other	(1,029)
42	Provides for the deallocation of	
44	funds through the transfer of rent	
46	allotment to the Division of	
48	Licensing and Enforcement. Rent	
50	will now be funded by this	
	division.	
	Architects, Landscape Architects and Interior	
	Designers - Maine State Board for	

2	Licensure of	
4	All Other	(2,500)
6	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
12	Athletic Commission	
14	All Other	(1,029)
16	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
22	Banking - Bureau of	
24	Personal Services	(10,000)
26	Provides for the deallocation of funds associated with the 10% prorated portion of the Superintendent of the Bureau of Banking position that will now be funded by the Securities Division.	
34	Banking - Bureau of	
36	Personal Services	10,000
38	Provides for the allocation of funds to pay for the 10% prorated portion of the Superintendent of the Bureau of Banking position.	
42	Barbering and Cosmetology - Board of	
44	Personal Services	12,825
46	All Other	2,250
48	Total	<u>15,075</u>
50	Provides for the allocation of	

2	funds for reclassification as a result of a reorganization of 2 Sanitarian I positions to 2 Senior Sanitarian positions; one Clerk Typist I position to one Clerk Typist II position; and funds for leased vehicle expenses.	
8	Commercial Driver Education	
10	All Other	(1,029)
12	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
16	Consumer Credit Protection - Bureau of	
18	Personal Services	1,550
20	Provides for the allocation of funds to reclassify as a result of a reorganization one Clerk Typist II position to one Clerk Typist III position for additional duties.	
22	Board of Counseling Professionals Licensure	
24	All Other	(5,000)
26	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
28	Electricians Examining Board	
30	All Other	(5,000)
32	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
34	Electricians Examining Board	
36	All Other	(5,000)
38	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
40	Electricians Examining Board	
42	All Other	(5,000)
44	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
46	Electricians Examining Board	
48	All Other	(5,000)
50	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	

2	Electricians Examining Board	
4	All Other	2,000
6	Provides for the allocation of funds for increased vehicle lease expenses.	
8		
10	Foresters - Board of Licensure	
12	All Other	(1,029)
14	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
16		
18		
20	Funeral Services - Board of	
22	All Other	(1,029)
24	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
26		
28		
30		
32	Geologists and Soil Scientists - Board of Certification	
34	All Other	(1,029)
36	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
38		
40		
42		
44	Hearing Aid Dealers and Fitters - Board of	
46	All Other	(1,029)
48	Provides for the deallocation of funds through the transfer of rent allotment to the Division of	
50		

2	Licensing and Enforcement. Rent will now funded by this division.	
4	Land Surveyors - Board of Registration for	
6	All Other	(3,000)
8	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
10		
12		
14	Licensing of Auctioneers	
16	All Other	(1,029)
18	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
20		
22		
24		
26	Licensing of Auctioneers	
28	All Other	500
30	Provides for the allocation of funds for increased board complaints.	
32		
34	Licensing of Dietetic Practice - Board of	
36	All Other	(1,029)
38	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
40		
42		
44	Licensing and Enforcement	
46	Positions-Other Count	(1.0)
48	Personal Services	20,925
50	All Other	121,500
	Capital Expenditures	30,500

2	Total	172,925
4	Provides for the allocation of funds for a range change as a result of a reorganization of 3 Regulatory Board Coordinator positions from range 19 to range 24 and to establish one Clerk Typist III position for increased workload. All Other funds will be used to fund rent for all the boards within the department and for increased training costs. Rent allotment is being transferred from all the boards for this purpose. Capital funds will be used to purchase desks, cabinets, 3 laptop computers and one copying machine.	
20	Manufactured Housing Board	
22	All Other	(5,000)
24	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
32	Nursing Home Administrators Licensing Board	
34	All Other	(1,500)
36	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
42	Occupational Therapy Practice	
44	All Other	(1,029)
46	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent	
50		

2	will now be funded by this division.	
4	Oil and Solid Fuel Board	
6	All Other	(5,000)
8	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
14	Oil and Solid Fuel Board	
16	All Other	2,000
18	Provides for the allocation of funds for increased vehicle lease expenses.	
24	Pharmacy - Board of Commissioners of the Profession of	
26	All Other	(1,029)
28	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
34	Pharmacy - Board of Commissioners of the Profession of	
36	All Other	2,247
40	Provides for the allocation of funds for increased vehicle lease expenses.	
44	Physical Therapy - Board of Examiners	
46	All Other	2,500
48	Provides for the allocation of funds for examination services and membership dues to the American	
50		

Physical Therapy Association.

2
4 **Physical Therapy - Board of Examiners**

6 All Other (1,029)

8 Provides for the deallocation of
10 funds through the transfer of rent
12 allotment to the Division of
Licensing and Enforcement. Rent
will now be funded by this
division.

14 **Maine State Pilotage Commission**

16 All Other (1,000)

18 Provides for the deallocation of
20 funds through the transfer of rent
allotment to the Division of
Licensing and Enforcement. Rent
22 will now be funded by this
division.

24 **Plumbers Examining Board**

26 All Other (5,000)

28 Provides for the deallocation of
30 funds through the transfer of rent
allotment to the Division of
Licensing and Enforcement. Rent
32 will now be funded by this
division.

34 **Plumbers Examining Board**

36 All Other 1,000

40 Provides for the allocation of
42 funds for increased vehicle lease
expenses.

44 **Psychologists - Board of Examiners**

46 All Other (1,029)

48 Provides for the deallocation of
50 funds through a transfer of rent
allotment to the Division of

Licensing Enforcement. Rent will
now be funded by this division.

2
4 **Real Estate Appraisers - Board of**

6 All Other (1,500)

8 Provides for the deallocation of
10 funds through the transfer of rent
allotment to the Division of
Licensing and Enforcement. Rent
12 will now be funded by this
division.

14 **Real Estate Appraisers - Board of**

16 All Other 20,000

18 Provides for the allocation of
20 funds for contracted specialized
services to analyze course
offerings and compliance
investigations.

24 **Respiratory Care Practitioners - Board of**

26 All Other (1,000)

28 Provides for the deallocation of
30 funds through the transfer of rent
allotment to the Division of
Licensing and Enforcement. Rent
32 will now be funded by this
division.

34 **Social Worker Licensure - Board of**

36 All Other (1,029)

40 Provides for the deallocation of
42 funds through the transfer of rent
allotment to the Division of
Licensing and Enforcement. Rent
44 will now be funded by this
division.

46 **Speech Pathology and Audiology -
Board of Examiners**

48 All Other (1,029)

50

2	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
8	Substance Abuse Counselors - Licensure of	
10	All Other	(1,029)
12	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
20	Veterinary Medicine - Board of	
22	All Other	(1,029)
24	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
30	Electricians Examining Board	
32	Positions - Other Count	(1.0)
34	Provides headcount for one Electrical Inspector position. Public Law 1993, chapter 220 mandated a minimum of 6 Electrical Inspector positions and funds are currently available for fiscal year 1993-94.	
44	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
46	TOTAL	<u>239,654</u>
48	PUBLIC SAFETY, DEPARTMENT OF	
50	Capitol Security - Bureau of	

2	Positions-Other Count	(1.0)
4	Personal Services	8,880
	All Other	120
6	Total	<u>9,000</u>
8	Provides for the allocation of funds to establish one Capitol Security Police Officer position to provide security at the Gardiner Annex.	
14	Criminal Justice Academy	
16	Personal Services	16,685
	All Other	153
18	Total	<u>16,838</u>
20	Provides for the allocation of funds for partial funding of one Director, Maine Criminal Justice Academy position and for the purchase of computer upgrade equipment.	
28	Criminal Justice Academy	
30	Capital Expenditures	15,000
32	Provides for the allocation of funds for the acquisition of equipment necessary for network computers.	
36	DEPARTMENT OF PUBLIC SAFETY	
38	TOTAL	<u>40,838</u>
40	TRANSPORTATION, DEPARTMENT OF	
42	Administration and Planning	
44	All Other	300,003
46	Provides for the allocation to expend funds received through the Stripper Well Fund and from funds received from partnership projects	

2 with municipalities and other transportation agencies.

4 **Park and Ride Lots**

6 All Other 12,240

8 Provides for the allocation of funds for maintenance and improvements to park and ride lots.

10

12 **Transportation Services**

14 Capital Expenditures 300,000

16 Provides for the allocation to expend local matching funds for the purchase of public transportation capital equipment used exclusively for local public transportation programs.

18

20

22

24 **DEPARTMENT OF TRANSPORTATION TOTAL** 612,243

26 **SECTION A-3 TOTAL ALLOCATIONS** 4,160,054

28

30 **Sec. A-4. Allocation.** The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1994 in order to carry out the purposes of this Part.

32

34 1993-94

36 **HUMAN SERVICES, DEPARTMENT OF Maternal and Child Health**

38 All Other 696,194

40 Capital Expenditures 41,206

42 **Total** 737,400

44 Provides for the allocation of funds in fiscal year 1993-94 from fiscal year 1992-93 carry-over funds for maternal and child health services programs, including data equipment.

46

48

50

2 **Special Children's Services**

4 All Other 379,444

6 Provides for the allocation of funds in fiscal year 1993-94 from fiscal year 1992-93 carry-over funds for coordinated care services for the Children with Special Health Care Needs Program.

8

10

12 **DEPARTMENT OF HUMAN SERVICES TOTAL** 1,116,844

14 **MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

18 **Mental Retardation Services - Community**

20 Positions-Other Count (-4.0)

22 Personal Services (182,749)

24 All Other 182,749

26 **Total** -0-

28 Provides for the deallocation of funds through the transfer of one Accountant I position, one Management Analyst I position, one Auditor II position and one Social Services Program Specialist II position to the General Fund.

30

32

34 **Mental Retardation Services - Community**

36 All Other 28,328

38 Provides for the allocation of funds for direct client services.

40

42 **DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL** 28,328

44 **SECTION A-4 TOTAL ALLOCATIONS** 1,145,172

46

48 **Sec. A-5. Allocation.** The following funds are allocated from the Lottery Fund for the fiscal year ending June 30, 1994 in order to carry out the purposes of this Part.

50

2		
4		1993-94
6	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
8	Lottery Operations	
10	All Other	400,000
12	Provides for the allocation of	
14	funds for advertising costs related	
16	to the implementation of new lottery	
18	games. This proposal will increase	
20	General Fund revenue by \$200,000	
22	in fiscal year 1993-94.	
24	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	<u>400,000</u>
26	SECTION A-5 TOTAL ALLOCATIONS	<u>\$400,000</u>

PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

34		1993-94
36	AGRICULTURE, FOOD AND RURAL	
38	RESOURCES, DEPARTMENT OF	
40	Administration - Agriculture	
42	Personal Services	\$1,300
44	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>1,300</u>
46	TOTAL	
48	ATTORNEY GENERAL, DEPARTMENT OF THE	
50		

2	Administration - Attorney General	
4	Personal Services	1,041
6	DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	<u>1,041</u>
8	CORRECTIONS, DEPARTMENT OF	
10	Downeast Correctional Facility	
12	Personal Services	2,712
14	State Prison	
16	Personal Services	1,664
18	DEPARTMENT OF CORRECTIONS TOTAL	<u>4,376</u>
20	EDUCATION, DEPARTMENT OF	
22	Division of Higher Education	
24	Personal Services	163
26	Division of Instruction	
28	Personal Services	71
30	DEPARTMENT OF EDUCATION TOTAL	<u>234</u>
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
34	Air Quality Control	
36	Personal Services	7,078
38	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>7,078</u>
40	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	
42	Governmental Ethics and Election Practices - Commission on	
44		
46		
48		
50		

2	Personal Services	16,256
4	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	
6	TOTAL	<u>16,256</u>
8	EXECUTIVE DEPARTMENT	
10	Planning Office	
12	Personal Services	2,045
14	EXECUTIVE DEPARTMENT TOTAL	<u>2,045</u>
16	HUMAN SERVICES, DEPARTMENT OF	
18	Elder and Adult Services - Bureau of	
20	Personal Services	36,250
22	Health - Bureau of	
24	Personal Services	10,500
26	DEPARTMENT OF HUMAN SERVICES	
28	TOTAL	<u>46,750</u>
30	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
32	Administrative Services - Inland Fisheries and Wildlife	
34	Personal Services	2,448
36	Fisheries and Hatcheries Operations	
38	Personal Services	2,730
40	Licensing Services - Inland Fisheries and Wildlife	
42	Personal Services	2,230
44	Public Information and Education - Division of	
46	Personal Services	825
48		
50		

2	Resource Management Services - Inland Fisheries and Wildlife	
4	Personal Services	2,730
6	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
8	TOTAL	<u>10,963</u>
10	SECTION B-1	
12	TOTAL APPROPRIATIONS	<u>90,043</u>
14	Sec. B-2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
16		
18		
20		1993-94
22	ATTORNEY GENERAL, DEPARTMENT OF THE	
24	Human Services Division	
26	Personal Services	5,257
28	DEPARTMENT OF THE ATTORNEY GENERAL	
30	TOTAL	<u>5,257</u>
32	EDUCATION, DEPARTMENT OF	
34	Division of Special Services	
36	Personal Services	161
38	DEPARTMENT OF EDUCATION	
40	TOTAL	<u>161</u>
42	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
44	Administration - Environmental Protection	
46	Personal Services	5,861
48	Air Quality Control	
50		

2	Personal Services	12,054
4	Municipal Sewerage Construction	
6	Personal Services	3,662
8	Oil and Hazardous Materials Control	
10	Personal Services	3,963
12	Oil and Hazardous Materials Control	
14	Personal Services	9,545
16	Water Quality Control	
18	Personal Services	6,901
20	Water Quality Control	
22	Personal Services	2,718
24	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
26	TOTAL	<u>44,704</u>
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Income Maintenance	
32	Personal Services	7,550
34	Health - Bureau of	
36	Personal Services	40
38	Medical Care Administration	
40	Personal Services	1,300
42	DEPARTMENT OF HUMAN SERVICES	
44	TOTAL	<u>8,890</u>
46	PUBLIC SAFETY, DEPARTMENT OF	
48	Criminal Justice Academy	
50	Personal Services	5,531
	State Police	

2	Personal Services	2,604
4	DEPARTMENT OF PUBLIC SAFETY	
6	TOTAL	<u>8,135</u>
8	SECTION B-2	
10	TOTAL ALLOCATIONS	<u>67,147</u>
12	Sec. B-3. Allocations; Other Special Revenue. There are allocated from Other Special Revenue for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
16		1993-94
18	ADMINISTRATIVE AND FINANCIAL SERVICES,	
20	DEPARTMENT OF	
22	Financial and Personnel Services -	
24	Division of	
26	Personal Services	3,134
28	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
30	TOTAL	<u>3,134</u>
32	ENVIRONMENTAL PROTECTION,	
34	DEPARTMENT OF	
36	Municipal Sewerage Construction	
38	Personal Services	5,148
40	Oil and Hazardous Materials Control	
42	Personal Services	23,434
44	Solid Waste Management	
46	Personal Services	3,588
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
50	TOTAL	<u>32,170</u>
	HUMAN SERVICES, DEPARTMENT OF	

2	Administration - Income Maintenance	
4	Personal Services	2,600
6	DEPARTMENT OF HUMAN SERVICES	
8	TOTAL	<u>2,600</u>
10	LABOR, DEPARTMENT OF	
12	Safety Education and Training Programs	
14	Personal Services	10,252
16	DEPARTMENT OF LABOR	
18	TOTAL	<u>10,252</u>
20	PROFESSIONAL AND FINANCIAL REGULATION,	
22	DEPARTMENT OF	
24	Insurance - Bureau of	
26	Personal Services	17,000
28	DEPARTMENT OF PROFESSIONAL AND	
30	FINANCIAL REGULATION	
32	TOTAL	<u>17,000</u>
34	SECTION B-3	
36	TOTAL ALLOCATIONS	<u>65,156</u>
38	Sec. B-4. Allocations; Central Motor Pool Fund. There are	
40	allocated from the Central Motor Pool Fund for the fiscal year	
42	ending June 30, 1994, to the departments listed, the sums	
44	identified in the following, in order to provide funding for	
46	approved reclassifications and range changes.	
48		1993-94
50	ADMINISTRATIVE AND FINANCIAL	
	SERVICES, DEPARTMENT OF	
	Central Motor Pool	
	Personal Services	1,791
	DEPARTMENT OF ADMINISTRATIVE AND	
	FINANCIAL SERVICES	
	TOTAL	<u>1,791</u>

2	SECTION B-4	
4	TOTAL ALLOCATIONS	<u>1,791</u>
6		
8	PART C	
10	Sec. C-1. Appropriation. There are appropriated from the	
12	General Fund for the fiscal year ending June 30, 1994, to the	
14	departments listed, the sums identified in the following, in	
16	order to provide funding for approved reclassifications and range	
18	changes.	
20		1993-94
22	AGRICULTURE, FOOD AND RURAL	
24	RESOURCES, DEPARTMENT OF	
26	Administration - Agriculture	
28	All Other	(\$1,300)
30	Provides funds for approved	
32	reclassifications and range	
34	changes.	
36	DEPARTMENT OF AGRICULTURE, FOOD	
38	AND RURAL RESOURCES	
40	TOTAL	<u>(1,300)</u>
42	ATTORNEY GENERAL, DEPARTMENT OF THE	
44	Administration - Attorney General	
46	Personal Services	(1,041)
48	Provides funds for approved	
50	reclassifications and range	
	changes. Funds available from	
	action taken in Public Law 1993,	
	chapter 410, Part B.	
	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<u>(1,041)</u>
	CORRECTIONS, DEPARTMENT OF	
	Administration - Corrections	
	Personal Services	(656)

2	Provides funds for an approved reclassification at the Maine State Prison through the abolishment of one Psychologist IV position budgeted for 5 hours per week.	
8	Downeast Correctional Facility	
10	All Other	(2,712)
12	Provides funds for approved reclassifications and range changes.	
16	Food - State Prison	
18	All Other	(1,008)
20	Provides funds for approved reclassifications and range changes.	
24	DEPARTMENT OF CORRECTIONS	
26	TOTAL	<u>(4,376)</u>
28	EDUCATION, DEPARTMENT OF	
30	Division of Higher Education	
32	All Other	(163)
34	Provides funds for approved reclassifications and range changes.	
36	Division of Instruction	
38	All Other	(71)
40	Provides funds for approved reclassifications and range changes.	
44	DEPARTMENT OF EDUCATION	
46	TOTAL	<u>(234)</u>
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
50		

2	Air Quality Control	
4	All Other	(7,078)
6	Provides funds for approved reclassifications and range changes.	
8	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
10	TOTAL	<u>(7,078)</u>
12	EXECUTIVE DEPARTMENT	
14	Planning Office	
16	All Other	(2,045)
18	Provides funds for approved reclassifications and range changes.	
22	EXECUTIVE DEPARTMENT	
24	TOTAL	<u>(2,045)</u>
26	DEPARTMENT OF HUMAN SERVICES	
28	Elder and Adult Services - Bureau of	
30	All Other	(36,250)
32	Provides funds for approved reclassifications and range changes.	
36	Health - Bureau of	
38	All Other	(10,500)
40	Provides funds for approved reclassifications and range changes.	
44	DEPARTMENT OF HUMAN SERVICES	
46	TOTAL	<u>(46,750)</u>
48	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
50	Administrative Services -	

2	Inland Fisheries and Wildlife	
4	All Other	(2,448)
6	Provides funds for approved reclassifications and range changes.	
8	Fisheries and Hatcheries Operations	
10	All Other	(2,730)
12	Provides funds for approved reclassifications and range changes.	
14	Licensing Services -	
16	Inland Fisheries and Wildlife	
18	All Other	(2,230)
20	Provides funds for approved reclassifications and range changes.	
22	Public Information and Education -	
24	Division of	
26	All Other	(825)
28	Provides funds for approved reclassifications and range changes.	
30	Resource Management Services -	
32	Inland Fisheries and Wildlife	
34	All Other	(2,730)
36	Provides funds for approved reclassifications and range changes.	
38	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
40	TOTAL	<u>(10,963)</u>
42	LIBRARY, MAINE STATE	
44		
46		
48		
50		

2	Library Development Services	
4	All Other	-0-
6	Provides funds for approved reclassifications and range changes.	
8	MAINE STATE LIBRARY	
10	TOTAL	<u>-0-</u>
12	SECRETARY OF STATE, DEPARTMENT OF THE	
14	Administrative Services and	
16	Corporations - Bureau of	
18	Personal Services	(14,828)
20	Provides funds from accrued salary savings to pay for a retropayment due to a reclassification of the Administrative Assistant for the Commission on Governmental Ethics and Election Practices position.	
22	DEPARTMENT OF THE SECRETARY OF	
24	STATE	
26	TOTAL	<u>(14,828)</u>
28	SECTION C-1	
30	TOTAL APPROPRIATIONS	<u>(88,615)</u>
32		
34		
36		
38		
40		
42		
44		
46		
48		

PART D

Sec. D-1. Committee to Study the Operations of the Governor Baxter School for the Deaf; creation. The Committee to Study the Operations of the Governor Baxter School for the Deaf, referred to in this Part as "the committee" is established.

Sec. D-2. Committee membership. The committee consists of 10 members, as follows:

1. Five members appointed jointly by the President of the Senate and the Speaker of the House of Representatives:

- 2 A. One Legislator who serves on the Joint Standing
Committee on Appropriations and Financial Affairs and one
4 Legislator who serves on the Joint Standing Committee on
Education;
 - 6 B. Two members who are deaf representing the deaf
8 community; and
 - 10 C. One member who is an educator in a public school system;
and
 - 12 2. Five members, appointed by the Governor:
 - 14 A. Two representatives from the Department of Education,
one of whom must be a staff person of the Governor Baxter
16 School for the Deaf;
 - 18 B. Two members who are parents of children receiving
20 services from the Governor Baxter School for the Deaf; and
 - 22 C. One member who is a citizen of the Town of Falmouth.
- 24 **Sec. D-3. Appointments; meetings.** All appointments must be
made no later than 30 days following the effective date of this
26 Part. The appointing authorities shall notify the Executive
Director of the Legislative Council upon making their
28 appointments. The first meeting of the committee must be
convened by the Executive
30 Director of the Legislative Council within 14 days after all
members are appointed. The committee shall select a chair from
among its members.
- 32 **Sec. D-4. Duties and responsibilities.** The committee shall
34 review the administrative structure, operations and physical
plant of the Governor Baxter School for the Deaf and make
36 recommendations for improved operation and management. In
conducting this review, the committee shall consider at least the
38 following:
- 40 1. Any relevant previous studies;
 - 42 2. The continuation of the school as a state-administered
44 program;
 - 46 3. The cost-effectiveness of the current operation;
 - 48 4. Any necessary capital improvements; and
 - 50 5. The creation of a school committee.

2 **Sec. D-5. Staff and assistance.** The Department of Education
shall provide staff assistance and interpreter services to the
4 committee. The committee shall request assistance with the
preparation of any recommended legislation from the Legislative
6 Council.

8 **Sec. D-6. Reimbursement.** The members of the committee who are
Legislators are entitled to receive the legislative per diem as
10 defined in the Maine Revised Statutes, Title 3, section 2, for
each day's attendance at commission meetings. Members of the
12 commission who are not state employees are entitled to
reimbursement for expenses as defined in Title 5, section 12002,
upon application to the Executive Director of the Legislative
14 Council.

16 **Sec. D-7. Report.** The committee shall submit its report,
along with any necessary implementing legislation, to the
18 Legislature by October 17, 1994 for consideration during the
First Regular Session of the 117th Legislature.

20 **Sec. D-8. Appropriation.** The following funds are appropriated
22 from the General Fund to carry out the purposes of this Part.

1993-94

24 **LEGISLATURE**

26 **Committee to Study the Operations
28 of the Governor Baxter School
30 for the Deaf**

32	Personal Services	\$ 660
34	All Other	<u>1,700</u>
36	Total	\$2,360

38 Provides funds for the per
diem and expenses of
40 legislative members, expenses
of public members and
42 printing costs of the
Committee to Study the
44 Operations of the Governor
Baxter School for the Deaf.

48 **PART E**

2 **Sec. E-1. Appropriation.** The following funds are appropriated
3 from the General Fund to carry out the purposes of this Part.

4 1993-94

6 **ATTORNEY GENERAL,
7 DEPARTMENT OF THE**

8 **Departmentwide - Attorney
9 General**

12 All Other \$809,818

14 Provides for the
15 appropriation of funds to
16 offset a deappropriation in
17 Public Law 1993, chapter 410,
18 Part B.

20 **Administration - Attorney
21 General**

22 Positions - Legislative Count (-6.0)
23 Personal Services (324,035)

26 Provides for the
27 deappropriation of funds from
28 the elimination of 4
29 Assistant Attorney General
30 positions and 2 Senior Legal
31 Secretary positions.

32 **District Attorneys Salaries**

34 Personal Services (439,040)

36 Provides for the
37 deappropriation of funds by
38 placing District Attorneys
39 and Assistant District
40 Attorneys on an offset plan
41 for the 7% salary increase.

44 **Human Services Division**

46 Positions - Legislative Count (-1.0)
47 Personal Services (46,743)

48 Provides for the

2 deappropriation of funds
3 through the elimination of
4 one Assistant Attorney
5 General position.

6 **DEPARTMENT OF THE
7 ATTORNEY GENERAL**

8 **TOTAL** -0-

10 **AUDIT, DEPARTMENT OF**

12 **Audit - Departmental Bureau**

14 Personal Services (30,000)
15 All Other 30,000

18 Provides for the
19 appropriation of funds to
20 offset a deappropriation in
21 Public Law 1993, chapter 410,
22 Part B through the use of
23 salary savings.

24 **DEPARTMENT OF AUDIT
25 TOTAL** -0-

26 **JUDICIAL DEPARTMENT**

28 **Departmentwide - Judicial**

30 All Other 2,964,234

32 Provides for the
33 appropriation of funds to
34 offset deappropriations in
35 Public Law 1993, chapter 410,
36 Parts B and GGG.

38 **Courts - Supreme, Superior,
39 District and Administrative**

42 All Other (2,964,234)

44 Provides for the
45 deappropriation of funds in
46 accordance with the plan
47 submitted by the Judicial
48 Department pursuant to Public
49 Law 1993, chapter 410, Parts
50 B and GGG.

2	JUDICIAL DEPARTMENT	
4	TOTAL	-0-
6	PART E	
8	TOTAL APPROPRIATIONS	-\$0-
10	PART F	
12	<p>Sec. F-1. Appropriation. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 2, the following funds are appropriated from the General Fund to carry out the purposes of this Part.</p>	
14		1993-94
16	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
18	Rainy Day Fund Program	
20	Unallocated	(\$725,000)
22	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
24	TOTAL	(725,000)
26	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
28	Administration - Maine Emergency Management Agency	
30	All Other	725,000
32	<p>Provides for the appropriation of funds for reimbursement of the State's matching portion of local disaster relief. The Maine Emergency Management Agency shall reimburse municipalities as its first priority before reimbursements are made to state agencies.</p>	
34	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
36	TOTAL	\$725,000

2	SECTION F-1	-
4	TOTAL APPROPRIATIONS	-0-
6	PART G	
8	<p>Sec. G-1. 5 MRSA §1511, as amended by PL 1993, c. 6, Pt. B, §1, is further amended to read:</p>	
10	§1511. Reserve for General Fund operating capital	
12	<p>The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund that are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. The State Controller on or before June 30, 1993 must transfer the balance in the Reserve for General Fund Operating Capital to the unappropriated surplus of the General Fund. On or before June 30, 1994 1995 the State Controller must transfer \$1,500,000 from the unappropriated surplus of the General Fund to the reserve for General Fund Operating Capital as a transfer in excess of any other transfers required under this section.</p>	
14	<p>Sec. G-2. PL 1993, c. 410, Pt. C, §9 is repealed.</p>	
16	<p>Sec. G-3. Revenue reprojction. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, the January 1994 increase of revenue estimates for fiscal year 1993-94 during the Second Regular Session of the 116th Legislature does not increase the appropriation to the Maine Rainy Day Fund.</p>	
18	<p>Sec. G-4. Nonlapsing. Any unencumbered balance of funds appropriated by the Legislature to the Maine Residents Property Tax Program in the Department of Administrative and Financial Services does not lapse, but is carried forward to June 30, 1995 to be used for the same purposes.</p>	

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PART H

Sec. H-1. PL 1993, c. 410, Part CCCC, §2 is amended to read:

Sec. CCCC-2. Furlough days for employees funded in the "Education in the Unorganized Territory" program. For the purposes of carrying out the activities of this Act and other activities within the Department of Education ~~classroom-teachers~~ employees funded in the "Education in the Unorganized Territory" program may not be subject to discretionary furlough days and shutdown days.

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PART I

Sec. I-1. Transfer of funds. Notwithstanding any other provision of laws the State Controller may transfer \$33,553 from the Intermediate Care Services, Other Special Revenue account in the Department of Human Services to the General Fund as undedicated revenue no later than June 30, 1994.

Sec. I-2. Transfer of funds. Notwithstanding any other provision of law, \$388,960 of earned interest that is not earmarked for settlements must be transferred from the Committed Children's account in the Treasurer's Cash Pool to General Fund undedicated revenue on or before June 30, 1994.

Sec. I-3. Transfer of funds. Notwithstanding any other provision of laws, the State Controller may transfer \$100,000 from the Medical Care Administration, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1994.

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PART J

Sec. J-1. 34-B MRSA §1409, sub-§15, as enacted by PL 1991, c. 780; Pt. DD, §1, is amended to read:

15. General Fund accounts; disproportionate share hospital match. The commissioner shall establish ~~a~~ General Fund ~~account~~ accounts to provide the General Fund match for eligible disproportionate share hospital components in the Augusta Mental Health Institute and the Bangor Mental Health Institute. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes.

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Sec. J-2. Freeport Towne Square. The Department of Mental Health and Mental Retardation shall establish an organizational unit for the Freeport Towne Square group homes and workshop that is separate and has a separate organizational structure from the Pineland Center that requires the Freeport Towne Square manager to report directly to the Director of the Division of Mental Retardation. The department shall determine the position and financial transfers necessary to meet this legislative intent and shall submit the required information to the Bureau of the Budget for submission to the First Regular Session of the 117th Legislature with an implementation date of July 1, 1995.

Sec. J-3. Nonlapsing funds. Any unencumbered balance of funds appropriated by the Legislature to the Mental Health Services - Community Medicaid account and to the Mental Health Services - Child Medicaid account does not lapse, but is carried forward to June 30, 1995 to be used for the same purposes.

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PART K

Sec. K-1. 25 MRSA §2913 is enacted to read:

§2913. Special security assistance

The commissioner may charge state agencies for security services provided at other state controlled locations pursuant to section 2908 if the security services are mutually agreed upon and confirmed by written contract between the commissioner and each state agency requesting security service. Revenues received under this section must be deposited in a nonlapsing fund and allocated by the Legislature for the purpose of providing the special security assistance.

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PART L

Sec. L-1. 12 MRSA §602, sub-§19, as amended by PL 1993, c. 410, Pt. BB, §1, is further amended to read:

19. State Park Reservation System. A State Park Reservation System shall must be established and funded as provided in this subsection.

A. The director shall establish a statewide reservation system for overnight camping at state parks with overnight camping facilities incorporating a deposit system and a mechanism for accepting payments by credit card. Baxter

2 State Park, the Allagash Wilderness Waterway, Warren Island
and the Public Reserved Lands System are excluded from this
4 system.

6 B. The money for this program shall must be appropriated
from the General Fund. A surcharge shall must be collected
8 on all reservations to be and deposited in the General
Fund. If reservations made under this subsection are
10 subsequently cancelled, the Bureau of Parks and Recreation
12 shall retain a cancellation fee that is equal to all direct
14 costs incurred by the bureau in processing the refund.

16 G. ~~The Bureau of Parks and Recreation shall submit a report~~
18 ~~detailing the effectiveness of the reservation system to the~~
~~joint standing committee of the Legislature having~~
jurisdiction over energy and natural resources in the Second
Regular Session of the 114th Legislature. ~~The committee~~
shall report its findings no later than March 1, 1990.

20 D. ~~A fee collected for any reservation made under the~~
22 ~~provisions of this subsection is nonrefundable.~~

24 Sec. L-2. **Retroactivity.** That section of this Part that amends
the Maine Revised Statutes, Title 12, section 602, subsection 19
takes effect retroactively to January 1, 1994.

26 Sec. L-3. **General Purpose Aid for Local Schools; lapsed balances.**
28 Notwithstanding any other provision of law, \$447,261 in fiscal
year 1993-94 in the General Purpose Aid for Local Schools account
30 lapse to the General Fund as a result of construction audit
recoveries.

32 Sec. L-4. **Transfer from Boating Facilities Fund.** Notwithstanding
34 the Maine Revised Statutes, Title 36, section 2903-A or any other
provision of law, \$140,000 must be transferred from the Boating
36 Facilities Fund in the Department of Conservation, Bureau of
Parks and Recreation to General Fund undedicated revenue by March
38 31, 1994.

40 Sec. L-5. **Transfer from Public Improvements - Planning -**
42 **Construction - Administration program.** Notwithstanding the Maine
Revised Statutes, Title 5, section 1585, in fiscal year 1993-94,
the State Budget Officer may transfer from the Public
44 Improvements - Planning - Construction - Administration program
in the Department of Administrative and Financial Services any
46 funds available for capital repairs to state parks to the Capital
Construction - Repairs - Improvements - Conservation program in
48 the Department of Conservation.

2 Sec. L-6. **Transfer from Forest Management Special Projects.**
Notwithstanding any other provision of law, the State Controller
4 may transfer \$692 from the Division of Forest Management Special
Projects, Other Special Revenue account in the Department of
6 Conservation to General Fund undedicated revenue by June 30, 1994.

8 **Emergency clause.** In view of the emergency cited in the
preamble, this Act takes effect when approved, unless otherwise
10 indicated.

12 FISCAL NOTE

14 1993-94

16 APPROPRIATIONS AND ALLOCATIONS

18 General Fund Appropriations

20	PART A, Section A-1	\$14,242,082
22	PART B, Section B-1	90,043
	PART C, Section C-1	(88,615)
	PART D, Section D-8	2,360
24	PART E, Section E-1	-0-
	PART F, Section F-1	-0-

26 GENERAL FUND, TOTAL

14,245,870

28 Federal Expenditure Fund

30	PART A, Section A-2	14,552,359
32	PART B, Section B-2	67,147

34 FEDERAL EXPENDITURE FUND, TOTAL

14,619,506

36 Other Special Revenue Fund

38	PART A, Section A-3	4,160,054
	PART B, Section B-3	65,156

40 OTHER SPECIAL REVENUE FUND, TOTAL

4,225,210

42 Federal Block Grant

44	PART A, Section A-4	1,145,172
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46 FEDERAL BLOCK GRANT FUND, TOTAL

1,145,172

48 Lottery Fund

2	PART A, Section A-5	400,000
4	LOTTERY FUND, TOTAL	<u>400,000</u>
6	Central Motor Pool	
8	PART B, Section B-4	1,791
10	CENTRAL MOTOR POOL, TOTAL	<u>1,791</u>
12	GENERAL FUND UNDEDICATED REVENUE	
14		1993-94
16	PART A	
18	Section A-1	
20	Department of Human Services - Medicaid	797,570
22	Department of Mental Health and Mental Retardation - Augusta Mental Health Institute	100,000
24	Department of Mental Health and Mental Retardation - Bangor Mental Health Institute	150,000
26	Department of Mental Health and Mental Retardation - Medicaid	800,000
30	Section A-5	200,000
32	PART I	
34	Section I-1	33,553
36	Section I-2	388,960
38	Section I-3	100,000
40	PART L	
42	Section L-4	140,000
	Section L-6	692
44	GENERAL FUND UNDEDICATED	<u> </u>

2	REVENUE, TOTAL	2,710,775
4	ADJUSTMENTS TO BALANCE	
6	PART G	
8	Section G-1	1,500,000
10	PART L	
12	Section L-3	447,261
14	ADJUSTMENTS TO BALANCE, TOTAL	<u>\$1,947,261</u>

18 **STATEMENT OF FACT**

20 This bill does the following in fiscal year 1993-94.

22 **PART A**

24 Section A-1 makes supplemental appropriations from the General Fund.

26 Section A-2 makes supplemental allocations from the Federal Expenditure Fund.

30 Section A-3 makes supplemental allocations from the Other Special Revenue funds.

32 Section A-4 makes supplemental allocations from the Federal Block Grant funds.

34 Section A-5 makes supplemental allocations from the State Lottery Fund.

38 **PART B**

40 Section B-1 makes appropriations from the General Fund for approved reclassifications and range changes.

42 Section B-2 makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes.

44 Section B-3 makes allocations from the Other Special Revenue funds for approved reclassifications and range changes.

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2 Section B-4 makes allocations from the Central Motor Pool
for approved reclassifications and range changes.

4 PART C

6 Part C makes appropriations from the General Fund as
8 reductions to support approved reclassifications and range
changes.

10 PART D

12 Part D establishes the Committee to Study the Operations of
14 the Governor Baxter School for the Deaf.

16 PART E

18 Part E makes appropriations from the General Fund to offset
departmentwide deappropriations in Public Law 1993, chapter 410.

20 PART F

22 Part F provides additional state share for local disaster
24 relief from the Maine Rainy Day Fund.

26 PART G

28 Part G accomplishes the following:

30 1. Postpones the restoration of General Fund Operating
Capital until fiscal year 1994-95;

32 2. Repeals language in Public Law 1993, chapter 410 related
34 to the General Fund Operating Capital that was not needed because
it was addressed in Public Law 1993, chapter 6;

36 3. Allows the entire amount of the General Fund revenue
38 reprojected to be used for supplemental needs in fiscal year
1993-94 and fiscal year 1994-95; and

40 4. Allows appropriations made to the Maine Residents
42 Property Tax Program to carry until June 30, 1995.

44 PART H

46 Part H extends language concerning furlough or shutdown days
48 established in PL 1993, chapter 410, section CCCC-2 to all
employees funded in the "Education in the Unorganized Territory"
Program.

50 PART I

2 Part I transfers funds to General Fund undedicated revenue
4 on or before June 30, 1994.

6 PART J

8 Part J accomplishes the following:

10 1. Authorizes both the Augusta Mental Health Institute and
Bangor Mental Health Institute disproportionate share match
12 accounts to carry;

14 2. Establishes an organizational unit for the Freeport
Towne Square group homes separate from the Pineland Center; and

16 3. Allows appropriations made to the Mental Health Services
18 - Medicaid Account and the Mental Health Services - Child
Medicaid Account to carry.

20 PART K

22 Part K authorizes the Commissioner of Public Safety to
24 charge state agencies for the services of Capital Security
Officers at state-controlled locations outside the Capitol
26 Complex.

28 PART L

30 Part L accomplishes the following:

32 1. Amends the provision of law that makes state park
reservation fees nonrefundable;

34 2. Lapses funds to the General Fund on June 30, 1994;

36 3. Transfers funds to General Fund undedicated revenue on
38 or before March 31, 1994;

40 4. Authorizes the State Budget Officer to transfer capital
repair funds to the Department of Conservation; and

42 5. Transfers funds to General Fund undedicated revenue on
or before June 30, 1994.