

# MAINE STATE LEGISLATURE

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# SUPPLEMENTAL BUDGET BILL - FISCAL YEARS 1994-95



## 116th MAINE LEGISLATURE

### SECOND REGULAR SESSION-1994

Legislative Document

No. 1761

H.P. 1306

House of Representatives, January 20, 1994

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Joseph W. Mayo*  
JOSEPH W. MAYO, Clerk

Presented by Representative FOSS of Yarmouth. (GOVERNOR'S BILL)  
Cosponsored by Representative: CHONKO of Topsham, Senators: FOSTER of Hancock, PEARSON of Penobscot.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

#### PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

|   | 1993-94 | 1994-95    |
|---|---------|------------|
| <b>ADMINISTRATIVE AND FINANCIAL SERVICES,<br/>DEPARTMENT OF</b>   |         |            |
| <b>Office of the Commissioner -<br/>Administrative and Financial Services</b>   |         |            |
| Personal Services   |         | (\$16,600) |
| Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year. |         |            |
| <b>Accounts and Control - Bureau of</b>   |         |            |
| Personal Services   |         | (16,700)   |
| Provides for the deappropriation of   |         |            |

2 funds in Personal Services that are  
 4 no longer necessary. These funds  
 6 will be appropriated to the Bureau  
 8 of General Services - Buildings and  
 10 Grounds Account to fund overtime  
 12 for the remainder of this fiscal  
 14 year.

8 **Budget - Bureau of the**

10 Personal Services (16,700)

12 Provides for the deappropriation of  
 14 funds in Personal Services that are  
 16 no longer necessary. These funds  
 18 will be appropriated to the Bureau  
 20 of General Services - Buildings and  
 22 Grounds Account to fund overtime  
 24 for the remainder of this fiscal  
 26 year.

22 **Budget - Bureau of the**

24 Personal Services (2,100)  
 26 All Other 2,100 3,515

28 Total -0- 3,515

30 Provides for the transfer of funds  
 32 from Personal Services to All Other  
 34 in fiscal year 1993-94 to fund  
 36 participation in the Youth  
 38 Apprenticeship Program. This  
 40 request also provides for the  
 42 transfer of funds from the Bureau  
 44 of Taxation in fiscal year 1994-95  
 46 to continue the Youth  
 48 Apprenticeship Program.

40 **Buildings and Grounds Operations**

42 Personal Services 50,000

44 Provides for the appropriation of  
 46 funds for overtime necessary to  
 48 complete emergency repairs and  
 50 remove snow.

50 **Elderly Tax Deferral Program**

2 All Other (70,000)

4 Provides for the deappropriation of  
 6 funds by placing a moratorium on  
 8 applications for benefits under  
 10 this program.

8 **Maine Residents Property Tax Program**

10 All Other 3,500,000

12 Provides for the appropriation of  
 14 funds to meet the anticipated  
 16 shortfall in the Maine Residents  
 18 Property Tax Program due to a  
 20 higher than anticipated number of  
 22 qualified applicants.

20 **Taxation - Bureau of**

22 Personal Services (11,934) (17,572)  
 24 All Other 9,547 14,057

26 Total (2,387) (3,515)

28 Provides for the transfer from  
 30 Personal Services to All Other  
 32 through the abolishment of 4  
 34 Intermittent Clerk I positions.  
 36 Savings in fiscal year 1994-95 will  
 38 be used to fund the Youth  
 40 Apprenticeship Program for the  
 42 Bureau of the Budget.

34 **Taxation - Bureau of**

36 Positions-Legislative Count (4.0) (4.0)  
 38 Positions-Other Count (-5.5) (-5.5)  
 40 Personal Services (2,839) (2,839)

42 Provides for the deappropriation of  
 44 funds from the elimination of 3  
 46 seasonal, 16-week Taxpayer  
 48 Assistant Specialist positions, 4  
 50 seasonal, 16-week Tax Examiner  
 positions, and the upgrade of 4  
 seasonal, 26-week Tax Examiner  
 positions to full time.

50 **DEPARTMENT OF ADMINISTRATIVE AND**

|    |  |                  |                 |
|----|--|------------------|-----------------|
| 2  | <b>FINANCIAL SERVICES</b>  |                  |                 |
| 2  | <b>TOTAL</b>   | <u>3,494,774</u> | <u>(72,839)</u> |
| 4  |  |                  |                 |
| 6  | <b>AGRICULTURE, FOOD AND RURAL RESOURCES,</b>  |                  |                 |
| 6  | <b>DEPARTMENT OF</b>   |                  |                 |
| 8  | <b>Marketing Services - Agriculture</b>  |                  |                 |
| 10 | All Other  | (1,500)          |                 |
| 12 | Capital Expenditures   | <u>1,500</u>     |                 |
| 14 | Total  | <u>-0-</u>       |                 |
| 16 | Provides for the appropriation of funds through a line category transfer from All Other to Capital Expenditures, to purchase equipment for compliance monitoring of controlled atmosphere apple storage rooms.   |                  |                 |
| 22 | <b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>   |                  |                 |
| 24 | <b>TOTAL</b>   | <u>-0-</u>       |                 |
| 26 |  |                  |                 |
| 28 | <b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>   |                  |                 |
| 30 | <b>Administration - Attorney General</b>   |                  |                 |
| 32 | All Other  | 122,265          |                 |
| 34 | Provides for the appropriation of funds to cover telecommunications, copying and printing expenses incurred by the previous Attorney General administration.   |                  |                 |
| 38 | <b>Administration - Attorney General</b>   |                  |                 |
| 40 | Personal Services  | 44,268           | 44,268          |
| 42 | Provides for the appropriation of funds for a 3% cost-of-living increase, retroactive to July 1, 1993, for all Assistant Attorney General positions and all Deputy Attorney General positions. This increase would be consistent with the increase provided to all |                  |                 |
| 44 |  |                  |                 |
| 46 |  |                  |                 |
| 48 |  |                  |                 |
| 50 |  |                  |                 |

|    |   |        |               |
|----|---|--------|---------------|
| 2  | executive and legislative branch employees on April 1, 1990.  |        |               |
| 4  | <b>Administration - Attorney General</b>  |        |               |
| 6  | Positions-Legislative Count   |        | (1.0)         |
| 8  | Personal Services   |        | 50,200        |
| 10 | All Other   |        | 3,200         |
| 12 | Total   |        | <u>53,400</u> |
| 14 | Provides for the appropriation of funds for one Assistant Attorney General position to provide legal services to the Department of Mental Health and Mental Retardation.  |        |               |
| 18 | <b>District Attorneys Salaries</b>  |        |               |
| 20 | Personal Services   | 78,839 | 78,839        |
| 22 | Provides for the appropriation of funds for a 3% cost-of-living increase, retroactive to July 1, 1993, for all Assistant Attorney General positions and all Deputy Attorney General positions. This increase would be consistent with the increase provided to all executive and legislative branch employees on April 1, 1990. |        |               |
| 24 |   |        |               |
| 26 |   |        |               |
| 28 |   |        |               |
| 30 |   |        |               |
| 32 |   |        |               |
| 34 | <b>Human Services Division</b>  |        |               |
| 36 | Personal Services   | 9,653  | 9,653         |
| 38 | Provides for the appropriation of funds for a 3% cost-of-living increase, retroactive to July 1, 1993, for all Assistant Attorney General positions and all Deputy Attorney General positions. This increase would be consistent with the increase provided to all executive and legislative branch employees on April 1, 1990. |        |               |
| 40 |   |        |               |
| 42 |   |        |               |
| 44 |   |        |               |
| 46 |   |        |               |
| 48 |   |        |               |
| 50 | <b>Human Services Division</b>  |        |               |

|    |  |                |                |
|----|--|----------------|----------------|
| 2  | Positions-Legislative Count  |                | (1.0)          |
|    | Personal Services  |                | 58,808         |
| 4  | All Other  |                | 4,800          |
| 6  | Total  |                | <u>63,608</u>  |
| 8  | Provides for the appropriation of funds for one Assistant Attorney General position for child support enforcement.   |                |                |
| 12 | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>  |                |                |
| 14 | <b>TOTAL</b>   | <u>255,025</u> | <u>249,768</u> |
| 16 | <b>CONSERVATION, DEPARTMENT OF</b>   |                |                |
| 18 | <b>Parks - General Operations</b>  |                |                |
| 20 | All Other  | 140,000        |                |
| 22 | Provides for the appropriation of funds for operations and maintenance of existing state parks and historic sites through a one-time transfer from the Boating Facilities Fund to General Fund undedicated revenue in fiscal year 1993-94. The funds are to cover a 4th quarter shortfall caused by the lack of funds from the environmental license plate sales in fiscal year 1993-94. |                |                |
| 34 | <b>DEPARTMENT OF CONSERVATION</b>  |                |                |
| 36 | <b>TOTAL</b>   | <u>140,000</u> |                |
| 38 | <b>CORRECTIONS, DEPARTMENT OF</b>  |                |                |
| 40 | <b>Administration - Corrections</b>  |                |                |
| 42 | Personal Services  | (28,384)       |                |
| 44 | Provides for the deappropriation of funds from salary savings.   |                |                |
| 48 | <b>Bangor Pre-Release Center</b>   |                |                |
| 50 | All Other  | (14,625)       |                |

|    |   |          |         |
|----|---|----------|---------|
| 2  | Provides for the deappropriation of funds through savings realized in the cost of institutional operations.                       |          |         |
| 4  |   |          |         |
| 6  | <b>Bangor Pre-Release Center</b>  |          |         |
| 8  | Personal Services   |          | 5,445   |
| 10 | Provides for the appropriation of funds for overtime and related Personal Services costs.   |          |         |
| 12 |   |          |         |
| 14 | <b>Bangor Pre-Release Center</b>  |          |         |
| 16 | Personal Services   |          | 321,581 |
| 18 | Provides for the appropriation of funds to operate the Bangor Pre-Release Center for the entire 12 months in fiscal year 1994-95. |          |         |
| 20 |   |          |         |
| 22 |   |          |         |
| 24 | <b>Central Maine Pre-Release Center</b>   |          |         |
| 26 | Personal Services   | 39,635   |         |
| 28 | Provides for the appropriation of funds for overtime and related Personal Services costs.   |          |         |
| 30 |   |          |         |
| 32 | <b>Central Maine Pre-Release Center</b>   |          |         |
| 34 | Personal Services   |          | 9,765   |
| 36 | Provides for the appropriation of funds for overtime and related Personal Services costs.   |          |         |
| 38 |   |          |         |
| 40 | <b>Charleston Correctional Facility</b>   |          |         |
| 42 | All Other   | (24,950) |         |
| 44 | Provides for the deappropriation of funds through savings realized in the cost of institutional operations.                       |          |         |
| 46 |   |          |         |
| 48 |   |          |         |
| 50 | <b>Charleston Correctional Facility</b>   |          |         |

|    |  |                |         |
|----|--|----------------|---------|
| 2  | Personal Services  |                | 13,950  |
| 4  | Provides for the appropriation of funds for overtime and related Personal Services costs.  |                |         |
| 6  |  |                |         |
| 8  | <b>Charleston Correctional Facility</b>  |                |         |
| 10 | Personal Services  | (75,484)       |         |
| 12 | Provides for the deappropriation of funds from salary savings.   |                |         |
| 14 |  |                |         |
| 16 | <b>Correctional Services</b>   |                |         |
| 18 | Personal Services  | (8,050)        |         |
| 20 | All Other  | (700)          |         |
| 22 | Total  | <u>(8,750)</u> |         |
| 24 | Provides for the deappropriation of funds from salary savings and savings associated with the chemical alternative program.  |                |         |
| 26 |  |                |         |
| 28 | <b>Correctional Center</b>   |                |         |
| 30 | Positions-Legislative Count  | (9.0)          |         |
| 32 | Personal Services  |                | 344,085 |
| 34 | Provides for the appropriation of funds to operate the Southern Maine Pre-Release Center in fiscal year 1994-95, including the continuation of 2 Correctional Officer II positions and 7 Correctional Officer I positions and will result in offsetting General Fund revenue of \$75,920 in fiscal year 1994-95. |                |         |
| 36 |  |                |         |
| 38 |  |                |         |
| 40 |  |                |         |
| 42 | <b>Correctional Center</b>   |                |         |
| 44 | Personal Services  | 552,824        |         |
| 46 | Provides for the appropriation of funds for overtime and related Personal Services costs.  |                |         |
| 48 |  |                |         |
| 50 | <b>Correctional Center</b>   |                |         |

|    |   |                  |         |
|----|---|------------------|---------|
| 2  | Personal Services   | (112,896)        |         |
| 4  | All Other   | (200,000)        |         |
| 6  | Total   | <u>(312,896)</u> |         |
| 8  | Provides for the deappropriation of funds from temporarily closing a housing unit and through savings in the cost of institutional operations.  |                  |         |
| 10 |   |                  |         |
| 12 |   |                  |         |
| 14 | <b>Correctional Center</b>  |                  |         |
| 16 | Personal Services   |                  | 149,265 |
| 18 | Provides for the appropriation of funds for overtime and related Personal Services costs.   |                  |         |
| 20 |   |                  |         |
| 22 | <b>Downeast Correctional Facility</b>   |                  |         |
| 24 | Personal Services   | 113,647          |         |
| 26 | All Other   | (35,192)         |         |
| 28 | Capital Expenditures  | (4,200)          |         |
| 30 | Total   | <u>74,255</u>    |         |
| 32 | Provides for the appropriation of funds for overtime and related Personal Services costs and the deappropriation of funds from savings realized in institutional operations and the elimination of capital equipment. |                  |         |
| 34 |   |                  |         |
| 36 |   |                  |         |
| 38 | <b>Downeast Correctional Facility</b>   |                  |         |
| 40 | Personal Services   |                  | 21,600  |
| 42 | Provides for the appropriation of funds for overtime and related Personal Services costs.   |                  |         |
| 44 |   |                  |         |
| 46 | <b>Food - Charleston Correctional Facility</b>  |                  |         |
| 48 | All Other   | (24,722)         |         |
| 50 | Provides for the deappropriation of funds from food savings.  |                  |         |

|    |   |                  |                |
|----|---|------------------|----------------|
| 2  | <b>Food - Maine Correctional Center</b>   |                  |                |
| 4  | All Other   | (125,000)        |                |
| 6  | Provides for the deappropriation of funds from food savings.  |                  |                |
| 8  | <b>Food - Maine Youth Center</b>  |                  |                |
| 10 | All Other   | (50,000)         |                |
| 12 | Provides for the deappropriation of funds from food savings.  |                  |                |
| 14 | <b>Food - State Prison</b>  |                  |                |
| 16 | All Other   | (150,000)        |                |
| 18 | Provides for the deappropriation of funds from food savings.  |                  |                |
| 20 | <b>Fuel - Corrections</b>   |                  |                |
| 22 | All Other   | 101,243          |                |
| 24 | Provides for the appropriation of funds for fuel costs.   |                  |                |
| 26 | <b>Fuel - Corrections</b>   |                  |                |
| 28 | All Other   | (37,743)         |                |
| 30 | Provides for the deappropriation of funds from reduced fuel costs as a result of temporarily closing 2 housing units. |                  |                |
| 32 | <b>State Prison</b>   |                  |                |
| 34 | Personal Services   | 789,461          | 209,475        |
| 36 | All Other   | 251,009          |                |
| 38 | Total   | <u>1,040,470</u> | <u>209,475</u> |
| 40 | Provides for the appropriation of funds for overtime and related Personal Services costs and medical expenses.        |                  |                |
| 42 |   |                  |                |
| 44 |   |                  |                |
| 46 |   |                  |                |
| 48 |   |                  |                |
| 50 |   |                  |                |

|    |  |                  |                  |
|----|--|------------------|------------------|
| 2  | <b>State Prison</b>  |                  |                  |
| 4  | Personal Services  | (62,000)         |                  |
| 6  | Provides for the deappropriation of funds from temporarily closing one housing unit at the Bolduc Correctional Facility.                         |                  |                  |
| 8  | <b>Warren Correctional Facility</b>  |                  |                  |
| 10 | Personal Services  | 284,657          | 21,150           |
| 12 | All Other  | 60,571           |                  |
| 14 | Total  | <u>345,228</u>   | <u>21,150</u>    |
| 16 | Provides for the appropriation of funds for overtime and related Personal Services costs and sanitary district expenses.                         |                  |                  |
| 18 | <b>Youth Center - Maine</b>  |                  |                  |
| 20 | Personal Services  | (1,400)          |                  |
| 22 | Provides for the deappropriation of funds from the reclassification of one Correctional Cook position to a Training School Counselor I position. |                  |                  |
| 24 | <b>Youth Center - Maine</b>  |                  |                  |
| 26 | Personal Services  | 99,300           | 19,350           |
| 28 | Provides for the appropriation of funds for overtime and related Personal Services costs.  |                  |                  |
| 30 | <b>DEPARTMENT OF CORRECTIONS</b>   |                  |                  |
| 32 | TOTAL  | <u>1,337,001</u> | <u>1,115,666</u> |
| 34 | <b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>   |                  |                  |
| 36 | <b>Military Training and Operations</b>  |                  |                  |
| 38 | Personal Services  | (6,000)          | (18,460)         |
| 40 |  |                  |                  |
| 42 |  |                  |                  |
| 44 |  |                  |                  |
| 46 |  |                  |                  |
| 48 |  |                  |                  |
| 50 |  |                  |                  |

2 Provides for the deappropriation of  
4 funds through the freezing of one  
6 Maintenance Mechanic position for  
8 the transfer of available Personal  
10 Services savings in order to  
12 activate one Clerk III position in  
14 the veterans services program at  
16 Togus Veterans' Hospital.

**Veterans Services**

|    |                   |              |               |
|----|-------------------|--------------|---------------|
| 12 | Personal Services | 9,500        | 24,460        |
| 14 | All Other         | (3,500)      | (6,000)       |
| 16 | Total             | <u>6,000</u> | <u>18,460</u> |

18 Provides for the appropriation of  
20 funds for the activation of one  
22 Clerk III position at the  
24 veterans services program at  
26 Togus Veteran's Hospital  
through a line category  
transfer and a transfer from the  
Military Training and Operations  
program.

**DEPARTMENT OF DEFENSE AND VETERANS'  
SERVICES**

|    |              |            |            |
|----|--------------|------------|------------|
| 30 | <b>TOTAL</b> | <u>-0-</u> | <u>-0-</u> |
|----|--------------|------------|------------|

32 **EDUCATION, STATE BOARD OF**

34 **State Board of Education**

|    |                   |            |  |
|----|-------------------|------------|--|
| 36 | Personal Services | (5,000)    |  |
| 38 | All Other         | 5,000      |  |
| 40 | Total             | <u>-0-</u> |  |

42 Provides for the appropriation of  
44 funds through a line category  
46 transfer from Personal Services  
48 savings in per diem to All Other  
for a grant to the University of  
Maine System to continue the  
certification project.

50 **STATE BOARD OF EDUCATION**

2 **TOTAL** -0-

4 **EDUCATION, DEPARTMENT OF**

6 **Administrative Services Unit**

8 Personal Services (9,390)

10 Provides for the deappropriation of  
12 funds through the transfer of 25%  
14 funding for one Senior Legal  
16 Secretary position to the Attorney  
18 General's office, Other Special  
20 Revenue, effective June 6, 1994.

**Administrative Services Unit**

18 Personal Services 634

22 Provides for the appropriation of  
24 funds to cover Personal Services  
26 costs through a transfer of  
28 Personal Services savings achieved  
30 within the department's accounts in  
32 order to reduce salary plan  
34 requirements.

**Division Of Adult Education**

30 Personal Services (8,200)

34 Provides for the deappropriation of  
36 funds from Personal Services  
38 savings for the transfer to the  
40 Governor Baxter School for the Deaf  
42 Account to cover Personal Services  
44 costs.

**Division of Applied Technology**

42 Personal Services 2,245

44 Provides for the appropriation of  
46 funds to cover Personal Services  
48 costs through a transfer of  
50 Personal Services savings achieved  
within the department's accounts in  
order to reduce salary plan  
requirements.



|   |   |                  |
|---|---|------------------|
| 2 | <b>Division for the Blind and Visually Impaired</b> |                  |
| 4 | Positions--Legislative Count                        | (11.0)           |
| 6 | Personal Services                                   | 492,656          |
| 8 | All Other   | 1,588,168        |
|   | <b>Total</b>  | <u>2,080,824</u> |

10 Provides for the appropriation of funds for the reorganization of the Bureau of Rehabilitation, except the Division of Disability Determination Services and the bureau's transfer from the Department of Human Services to the Department of Education in accordance with Resolve 1993, chapter 43. Also includes the transfer of one Rehabilitation Services Manager position from General Fund to Federal Expenditure Fund. The 11 positions are on file with the Bureau of the Budget.

|    |   |         |
|----|---|---------|
| 26 | <b>Certification, Placement and Teacher Education</b> |         |
| 28 | Personal Services                                     | (4,000) |

30 Provides for the deappropriation of funds from Personal Services savings for transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.

|    |   |         |
|----|---|---------|
| 36 | <b>Certification, Placement and Teacher Education</b> |         |
| 38 | Personal Services                                     | (2,500) |

42 Provides for the deappropriation of funds from Personal Services savings for transfer to the Division of Higher Education Account to cover Personal Services costs in order to reduce salary plan requirements.

50 **Education in Unorganized Territory**

|   |  |           |
|---|--|-----------|
| 2 | Personal Services  | (440,834) |
| 4 | Provides for the deappropriation of funds resulting from projected Personal Services salary savings in order to offset a reprojection downward in General Fund undedicated revenue from the unorganized property tax in fiscal year 1993-94. |           |

|    |                            |        |
|----|----------------------------|--------|
| 12 | <b>Division of Finance</b> |        |
| 14 | Personal Services          | 11,329 |

16 Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

|    |  |        |
|----|--|--------|
| 24 | <b>General Purpose Aid for Local Schools</b> |        |
| 26 | All Other                                    | 81,180 |

28 Provides for the appropriation of funds for long-term drug treatment centers. An offsetting amount from construction aid audit recoveries will be lapsed from this account to the General Fund on June 30, 1994.

|    |  |            |            |
|----|--|------------|------------|
| 36 | <b>Governor Baxter School for the Deaf</b> |            |            |
| 38 | Personal Services                          | (152,395)  | (170,760)  |
| 40 | All Other                                  | 152,395    | 170,760    |
| 42 | <b>Total</b>                               | <u>-0-</u> | <u>-0-</u> |

44 Provides for the appropriation of funds through a line category transfer from Personal Services to All Other for the contracting of professional services that can not be secured through the filling of position vacancies.

50

2 **Governor Baxter School for the Deaf**

4 Personal Services 31,200

6 Provides for the appropriation of  
8 funds to cover Personal Services  
10 costs for overtime through a  
12 transfer of Personal Services  
14 savings achieved within the  
16 department's accounts.

18 **Governor Baxter School for the Deaf**

20 All Other 366,081 198,406

22 Provides for the appropriation of  
24 funds for the payment of  
26 obligations in excess of available  
28 appropriations. Offsetting amounts  
30 of construction aid audit  
32 recoveries will be lapsed from the  
34 General Purpose Aid for Local Schools  
36 Account on June 30, 1994 and June 30,  
38 1995, respectively.

40 **Division of Higher Education**

42 Personal Services 2,500

44 Provides for the appropriation of  
46 funds to cover Personal Services  
48 costs through a transfer of  
50 Personal Services savings achieved  
within the department's accounts in  
order to reduce salary plan  
requirements.

**Division of Instruction**

Personal Services (16,800)

Provides for the deappropriation of  
funds from Personal Services  
savings for transfer to the  
Governor Baxter School for the Deaf  
Account to cover Personal Services  
costs.

**Jobs for Maine's Graduates**

2 All Other 650,000 800,000

4 Provides for the appropriation of  
6 funds through a transfer from the  
8 School-to-work Transition Account  
10 for the purpose of consolidating  
12 into one General Fund Account,  
14 funds earmarked to grants for Jobs  
16 for Maine's Graduates, Incorporated,  
18 for School-to-work transition for  
20 at-risk students.

22 **Management Information Division**

24 Personal Services 4,321

26 Provides for the appropriation of  
28 funds to cover Personal Services  
30 costs through a transfer of  
32 Personal Services savings achieved  
34 within the department's accounts in  
36 order to reduce salary plan  
38 requirements.

40 **Preschool Handicapped**

42 Personal Services 725

44 Provides for the appropriation of  
46 funds to cover Personal Services  
48 costs through a transfer of  
50 Personal Services savings achieved  
within the department's accounts in  
order to reduce salary plan  
requirements.

**Division of School Business Services**

Personal Services (2,200)

Provides for the deappropriation of  
funds from Personal Services  
savings for transfer to the  
Governor Baxter School for the Deaf  
Account to cover Personal Services  
costs.

**School-to-work Transition**

|    |  |           |                  |
|----|--|-----------|------------------|
| 2  | All Other  | (650,000) | (800,000)        |
| 4  | Provides for the deappropriation of funds through a transfer to the Jobs for Maine's Graduates Program Account for the purpose of consolidating into one General Fund Account funds earmarked to the Jobs for Maine Graduates, Incorporated, for School-to-work transition for at-risk students. |           |                  |
| 12 | <b>Division of Special Services</b>  |           |                  |
| 14 | Personal Services  | (21,157)  |                  |
| 18 | Provides for the deappropriation of funds from Personal Services savings for the transfer to several accounts within the department to cover Personal Services costs in order to reduce salary plan requirements.  |           |                  |
| 24 | <b>Support Services Unit</b>   |           |                  |
| 26 | Personal Services  | 1,903     |                  |
| 30 | Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.  |           |                  |
| 36 | <b>Vocational Rehabilitation</b>   |           |                  |
| 38 | Positions-Legislative Count  |           | (21.0)           |
| 40 | Personal Services  |           | 875,314          |
| 42 | All Other  |           | 5,231,312        |
| 44 | Total  |           | <u>6,106,626</u> |
| 46 | Provides for the appropriation of funds for the reorganization of the Bureau of Rehabilitation, except the Division of Disability Determination Services and the bureau's transfer from the Department of Human Services to  |           |                  |

|    |  |              |                  |
|----|--|--------------|------------------|
| 2  | the Department of Education in accordance with Resolve 1993, chapter 43. Also provides for the transfer of one Rehabilitation Counselor II position to the Federal Expenditure Fund. The 21 positions are on file with the Bureau of the Budget.   |              |                  |
| 10 | <b>DEPARTMENT OF EDUCATION</b>   |              |                  |
| 12 | <b>TOTAL</b>   | <u>6,427</u> | <u>8,376,466</u> |
| 14 | <b>HUMAN RIGHTS COMMISSION, MAINE</b>  |              |                  |
| 16 | <b>Human Rights Commission - Regulation</b>  |              |                  |
| 18 | Positions-Legislative Count  | (0.5)        | (0.5)            |
| 20 | Provides for headcount to upgrade one part-time Field Investigator position to one full-time Field Investigator position. Funding will be provided by reducing one full-time Field Investigator position from 40 hours per week to 30 hours per week. There is no effect on this position's headcount. |              |                  |
| 30 | <b>MAINE HUMAN RIGHTS COMMISSION</b>   |              |                  |
| 32 | <b>TOTAL</b>   | <u>-0-</u>   | <u>-0-</u>       |
| 34 | <b>HUMAN SERVICES, DEPARTMENT OF</b>   |              |                  |
| 36 | <b>Administration - Human Services</b>   |              |                  |
| 38 | Personal Services  | (119,507)    |                  |
| 40 | Provides for the deappropriation of funds from salary savings.   |              |                  |
| 42 | <b>Administration - Human Services</b>   |              |                  |
| 44 | Personal Services  | 1,250        | 5,000            |
| 46 | All Other  | (1,250)      | (5,000)          |
| 48 | Total  | <u>-0-</u>   | <u>-0-</u>       |
| 50 | Provides for the appropriation of  |              |                  |

2 funds through a transfer for the  
 2 reorganization of one Management  
 4 Analyst II position to Assistant  
 4 Director, Fiscal Operations  
 6 position.

8 **Administration - Human Services**

8 All Other (39,321)

10 Provides for the deappropriation of  
 12 funds for the reorganization of the  
 12 Bureau of Rehabilitation and the  
 14 bureau's transfer from the  
 14 Department of Human Services to the  
 16 Department of Education in  
 16 accordance with Resolve 1993,  
 18 chapter 43.

20 **Administration - Regional - Human  
 Services**

22 Personal Services (88,270)

24 Provides for deappropriation of  
 26 funds from salary savings.

28 **Administration - Regional - Human  
 Services**

30 All Other (52,500)

32 Provides for the deappropriation of  
 34 funds for the reorganization of the  
 34 Bureau of Rehabilitation and the  
 36 bureau's transfer from the  
 36 Department of Human Services to the  
 38 Department of Education in  
 38 accordance with Resolve 1993,  
 40 chapter 43.

42 **Administration - Income Maintenance**

44 Personal Services (77,011)

46 Provides for the deappropriation of  
 48 funds from salary savings.

50 **Administration-Social Services**

2 Positions-Legislative Count (1.0)  
 2 Personal Services 17,935  
 4 All Other 5,835  
 4 Capital Expenditures 10,000

6 Total 33,770

8 Provides for the appropriation of  
 10 funds to improve and expand use of  
 10 automated data systems in the  
 12 administration of child welfare  
 12 services through the acquisition of  
 14 hardware and software and for one  
 14 Programmer Analyst position  
 16 authorized as of January 1, 1995.

18 **Administration-Social Services**

18 Personal Services (12,116)

20 Provides for the deappropriation of  
 22 funds from salary savings.

24 **Administration-Social Services**

26 All Other (52,083)

28 Provides for the deappropriation of  
 30 funds for the reorganization of the  
 30 Bureau of Rehabilitation and the  
 32 bureau's transfer from the  
 32 Department of Human Services to the  
 34 Department of Education in  
 34 accordance with Resolve 1993,  
 36 chapter 43.

38 **Aid to Families with Dependent Children**

38 All Other 2,154,955

40 Provides for the appropriation of  
 42 funds to meet current estimated  
 44 expenditures.

46 **Aid to Families with Dependent Children**

46 All Other (1,700,000)

48 Provides for the deappropriation of  
 50 funds due to a change in the

2 federal match rate for federal fiscal  
 year 1995 from 61.96% to 63.30%.

4 **Aid to Families with Dependent Children -  
 Foster Care**

6 All Other 2,369,780 2,616,883

8 Provides for the appropriation of  
 10 funds for the state share of  
 AFDC-Foster Care.

12

14 **Aid to Families with Dependent Children -  
 Foster Care**

16 All Other (230,000)

18 Provides for the deappropriation of  
 20 funds due to a change in the  
 federal match rate for federal fiscal  
 year 1995 from 61.96% to 63.30%.

22

24 **Aid to Families with Dependent Children -  
 Foster Care**

26 All Other 90,942

28 Provides for the appropriation of  
 30 funds for board and care of  
 anticipated additional children in  
 departmental custody as a result of  
 32 increased investigations.

34 **Blind and Visually Impaired - Division  
 for the**

36 Positions-Legislative Count (-12.0)  
 38 Personal Services (553,140)  
 All Other (1,245,101)

40 **Total** (1,798,241)

42 Provides for the deappropriation of  
 44 funds for the reorganization of the  
 Bureau of Rehabilitation, except the  
 46 Division of Disability Determination  
 Services and the bureau's transfer from  
 48 the Department of Human Services to  
 the Department of Education in  
 50 accordance with Resolve 1993,

chapter 43.

2

4 **Blind and Visually Impaired - Division  
 for the**

6 Personal Services (32,705)

8 Provides for the deappropriation of  
 10 funds from salary savings.

12 **Child Welfare Services**

14 All Other 3,340,829 2,863,877

16 Provides for the appropriation of  
 18 funds for child welfare services,  
 including foster care and adoption  
 programs.

20 **Child Welfare Services**

22 Personal Services (41,386)

24 Provides for the deappropriation of  
 26 funds from salary savings.

28 **Child Welfare Services**

30 All Other 212,199

32 Provides for the appropriation of  
 34 funds for board and care of  
 anticipated additional children in  
 departmental custody as a result of  
 36 increased investigations.

38 **Elder and Adult Services - Bureau of**

40 Personal Services (60,154)

42 Provides for the deappropriation of  
 44 funds from salary savings.

46 **Adaptive Equipment Loan Program Fund Board**

48 All Other (5,808)

50 Provides for the deappropriation of  
 funds for the reorganization of the  
 Bureau of Rehabilitation, except the

2 Division of Disability Determination  
 4 Services and the bureau's transfer from  
 6 the Department of Human Services to  
 8 the Department of Education in  
 10 accordance with Resolve 1993,  
 12 chapter 43.

8 **Family Services Program**

10 Personal Services (58,357)

12 Provides for the deappropriation of  
 14 funds from salary savings.

16 **General Assistance - Reimbursement to  
 18 Cities and Towns**

20 All Other 1,822,515

22 Provides for the appropriation of  
 24 funds for the state share of general  
 26 assistance payments.

24 **Health - Bureau of**

26 Positions-Legislative Count (1.0) (1.0)  
 28 Personal Services 9,996 39,986

30 Provides for the appropriation of  
 32 funds for one Chemist II position  
 34 lost due to a double  
 36 deappropriation in Public Law 1991,  
 38 chapters 591 and 622.

40 **Health - Bureau of**

42 Positions-Other Count (2.5)  
 44 Personal Services 32,103  
 46 All Other 12,500

48 Total 44,603

50 Provides for the appropriation of  
 funds for 5 part-time Sanitarian II  
 positions to support the eating and  
 lodging program.

50 **Health - Bureau of**

Personal Services (207,819)

2 Provides for the deappropriation of  
 4 funds from salary savings.

6 **Health Planning and Development**

8 Personal Services (108,807)

10 Provides for the deappropriation of  
 funds from salary savings.

12 **Income Maintenance - Regional**

14 Personal Services (455,090)

16 Provides for deappropriation of  
 funds from salary savings.

18 **Intermediate Care - Payments to Providers**

20 All Other (2,650,000)

22 Provides for the deappropriation of  
 24 funds due to a change in the federal  
 26 match rate for federal fiscal year 1995  
 from 61.96% to 63.30%.

28 **Long Term Care - Human Services**

30 All Other (1,691,272)

32 Provides for the deappropriation of  
 34 funds to transfer the  
 36 Rehabilitation portion to the  
 38 Department of Education in  
 accordance with Resolve 1993,  
 chapter 43.

40 **Medical Care - Payments to Providers**

42 All Other (474,850) (807,300)

44 Provides for the deappropriation of  
 funds due to cost savings from a  
 managed care system in the state  
 Medicaid program.

48 **Medical Care - Payments to Providers**

50 All Other (6,000,000)

2 Provides for the deappropriation of  
 4 funds due to a change in the federal  
 6 fiscal match rate for federal fiscal  
 8 year 1995 from 61.96% to 63.30%.

**Medical Care Administration**

|    |                             |               |                |
|----|-----------------------------|---------------|----------------|
| 8  | Positions-Legislative Count | (5.0)         | (5.0)          |
| 10 | Personal Services           | 24,000        | 305,000        |
| 12 | All Other                   | 850           | 2,300          |
| 14 | <b>Total</b>                | <u>24,850</u> | <u>307,300</u> |

14 Provides for the appropriation of  
 16 funds for 2 Programmer Analyst I  
 18 positions, one Statistician II  
 20 position, one Senior Information  
 22 Support Specialist position and one  
 24 Data Entry Systems Manager position  
 26 to implement a managed care system  
 28 in the state Medicaid program.

**Medical Care Administration**

|    |           |         |         |
|----|-----------|---------|---------|
| 26 | All Other | 500,000 | 500,000 |
|----|-----------|---------|---------|

28 Provides for the appropriation of  
 30 funds to cover a projected  
 32 shortfall due to increased costs  
 34 for Early Periodic Screening  
 36 Diagnostic and Treatment (EPSDT).

**Medical Care Administration**

|    |                   |           |  |
|----|-------------------|-----------|--|
| 36 | Personal Services | (541,782) |  |
|----|-------------------|-----------|--|

38 Provides for the deappropriation of  
 40 funds from salary savings.

**Medical Care Administration**

|    |                             |              |               |
|----|-----------------------------|--------------|---------------|
| 42 | Positions-Legislative Count | (1.0)        | (1.0)         |
| 44 | Personal Services           | 4,760        | 26,915        |
| 46 | All Other                   | 500          | 2,500         |
| 48 | Capital Expenditures        | 3,000        | 3,000         |
| 50 | <b>Total</b>                | <u>8,260</u> | <u>32,415</u> |

50 Provides for the appropriation of

2 funds for one Health Services  
 4 Consultant position to ensure  
 6 quality of nursing services in  
 8 residential care settings.

**Medical Care Administration**

|   |           |        |         |
|---|-----------|--------|---------|
| 8 | All Other | 50,000 | 200,000 |
|---|-----------|--------|---------|

10 Provides for the appropriation of  
 12 funds for Health Care Finance  
 14 Administration (HFCA) required  
 16 consultants to assist with the  
 18 analysis, design, purchasing and  
 20 overseeing the installation of a new  
 22 Medicaid management information  
 24 system.

**Medical Care Administration**

|    |           |         |         |
|----|-----------|---------|---------|
| 20 | All Other | 200,000 | 100,000 |
|----|-----------|---------|---------|

24 Provides for the appropriation of  
 26 funds for contracting with  
 28 consultants to assist with the  
 30 analysis, design and development  
 32 of a Medicaid managed care system.

**Medical Care Administration**

|    |                      |         |         |
|----|----------------------|---------|---------|
| 30 | Capital Expenditures | 200,000 | 200,000 |
|----|----------------------|---------|---------|

34 Provides for the appropriation of  
 36 funds to purchase required Medicaid  
 38 Management Information System  
 40 (MMIS) hardware and software.  
 42 These funds do not lapse, but  
 44 are carried forward until June  
 46 30, 1995 to be used for the same  
 48 purpose.

**Rehabilitation - Bureau Of**

|    |                             |                  |  |
|----|-----------------------------|------------------|--|
| 44 | Positions-Legislative Count | (-2.0)           |  |
| 46 | Personal Services           | (59,674)         |  |
| 48 | All Other                   | (577,464)        |  |
| 50 | <b>Total</b>                | <u>(637,138)</u> |  |

50 Provides for the deappropriation of

2 funds for the reorganization of the  
 2 Bureau of Rehabilitation, except the  
 4 Division of Disability Determination  
 4 Services and the bureau's transfer from  
 6 the Department of Human Services to  
 6 the Department of Education in  
 8 accordance with Resolve 1993,  
 8 chapter 43.

10 **Rehabilitation - Vocational Rehabilitation -**  
 10 **Bureau of**

|    |                             |                    |
|----|-----------------------------|--------------------|
| 12 | Positions-Legislative Count | (-20.0)            |
| 14 | Personal Services           | (858,996)          |
| 16 | All Other                   | (3,052,091)        |
| 18 | <b>Total</b>                | <b>(3,911,087)</b> |

20 Provides for the deappropriation of  
 20 funds for the reorganization of the  
 22 Bureau of Rehabilitation (ex:  
 22 Disability Determination Unit) from  
 24 the Department of Human Services to  
 24 the Department of Education in  
 26 accordance with 1993 Resolves,  
 26 chapter 43.

28 **Rehabilitation - Vocational Rehabilitation - Bureau of**

|    |                   |          |
|----|-------------------|----------|
| 30 | Personal Services | (43,191) |
|----|-------------------|----------|

32 Provides for the deappropriation of  
 32 funds from salary savings.

34 **Social Services - Regional**

|    |                      |                |
|----|----------------------|----------------|
| 36 | All Other            | 25,000         |
| 38 | Capital Expenditures | 75,000         |
| 40 | <b>Total</b>         | <b>100,000</b> |

42 Provides for the appropriation of  
 42 funds to improve and expand use of  
 44 automated data systems in the  
 44 administration of child welfare  
 46 services through the acquisition of  
 46 hardware and software.

48 **Social Services - Regional**

50

2 Personal Services (161,061)

4 Provides for deappropriation of  
 4 funds from salary savings.

6 **Social Services - Regional**

|   |                   |             |
|---|-------------------|-------------|
| 8 | Personal Services | (1,016,084) |
|---|-------------------|-------------|

10 Provides for the deappropriation of  
 10 funds from Personal Services to be  
 12 restored by a transfer from the  
 12 salary plan.

14 **Social Services - Regional**

|    |                             |                |
|----|-----------------------------|----------------|
| 16 | Positions-Legislative Count | (9.0)          |
| 18 | Personal Services           | 297,229        |
| 20 | All Other                   | 49,771         |
| 22 | <b>Total</b>                | <b>347,000</b> |

24 Provides for the appropriation of  
 24 funds for 8 Human Services  
 26 Caseworker positions and one Clerk  
 26 Typist II position to process  
 28 referrals appropriate for  
 28 investigation.

30 **Special Children's Services**

|    |                             |        |        |
|----|-----------------------------|--------|--------|
| 32 | Positions-Legislative Count | (0.5)  | (0.5)  |
| 34 | Personal Services           | 10,797 | 43,188 |

36 Provides for the appropriation of  
 36 funds to reestablish one part-time  
 38 Public Health Physician position.

40 **State Supplement to Federal Supplemental  
 40 Security Income**

|    |           |             |
|----|-----------|-------------|
| 42 | All Other | (1,278,330) |
|----|-----------|-------------|

44 Provides for the deappropriation of  
 44 funds from anticipated savings  
 46 based on estimated costs.

48 **Welfare Employment, Education and Training**

|    |                   |          |
|----|-------------------|----------|
| 50 | Personal Services | (14,702) |
|----|-------------------|----------|



|    |  |                  |                     |
|----|--|------------------|---------------------|
| 2  | Provides for the deappropriation of funds from salary savings.   |                  |                     |
| 4  |  |                  |                     |
| 6  | <b>DEPARTMENT OF HUMAN SERVICES</b>  |                  |                     |
| 6  | <b>TOTAL</b>   | <u>5,900,760</u> | <u>(11,842,587)</u> |
| 8  |  |                  |                     |
| 10 | <b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>  |                  |                     |
| 12 | <b>Fisheries and Hatcheries Operations</b>   |                  |                     |
| 14 | Positions-Legislative Count  | (4.0)            | (4.0)               |
| 16 | Personal Services  | 8,602            | 42,746              |
| 16 | All Other  | (8,602)          | (42,746)            |
| 18 | <b>Total</b>   | <u>-0-</u>       | <u>-0-</u>          |
| 20 | Provides for the appropriation of funds for the General Fund matching portion of 4 full-time Fish and Wildlife Technician positions through a transfer from All Other to Personal Services.              |                  |                     |
| 22 |  |                  |                     |
| 24 |  |                  |                     |
| 26 |  |                  |                     |
| 28 | <b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>   |                  |                     |
| 30 | <b>TOTAL</b>   | <u>-0-</u>       | <u>-0-</u>          |
| 32 | <b>JUDICIAL DEPARTMENT</b>   |                  |                     |
| 34 | <b>Courts - Supreme, Superior, District and Administrative</b>   |                  |                     |
| 36 | Personal Services  | (401,582)        | (203,598)           |
| 38 |  |                  |                     |
| 40 | Provides for the deappropriation of funds from the deferral of Judicial Cost of Living Adjustments (COLAs) until fiscal year 1994-95 in accordance with Public Law 1993, chapter 410, Part X, section 1. |                  |                     |
| 42 |  |                  |                     |
| 44 |  |                  |                     |
| 46 | <b>Courts - Supreme, Superior, District and Administrative</b>   |                  |                     |
| 48 | All Other  | 4,932,634        | 4,897,024           |
| 50 |  |                  |                     |

|    |   |  |           |
|----|---|--|-----------|
| 2  | Provides for the appropriation of funds to meet All Other expenditure requirements using fiscal year 1992-93 as a base.   |  |           |
| 4  |   |  |           |
| 6  | <b>Courts - Supreme, Superior, District and Administrative</b>  |  |           |
| 8  | Capital Expenditures  |  | (359,317) |
| 10 |   |  |           |
| 12 | Provides for the deappropriation of funds from reductions in capital equipment purchases.   |  |           |
| 14 |   |  |           |
| 16 | <b>Courts - Supreme, Superior, District and Administrative</b>  |  |           |
| 18 | Capital Expenditures  |  | (36,000)  |
| 20 |   |  |           |
| 22 | Provides for the deappropriation of funds from District Court remodeling and furnishing.  |  |           |
| 24 |   |  |           |
| 26 | <b>Courts - Supreme, Superior, District and Administrative</b>  |  |           |
| 28 | Personal Services   |  | (5,827)   |
| 30 |   |  |           |
| 32 | Provides for the deappropriation of funds from the elimination of overtime in fiscal year 1994-95.  |  |           |
| 34 |   |  |           |
| 36 | <b>Courts - Supreme, Superior, District and Administrative</b>  |  |           |
| 38 | Positions-Legislative Count   |  | (-2.5)    |
| 40 | Personal Services   |  | (91,748)  |
| 42 |   |  |           |
| 44 | Provides for the deappropriation of funds from the elimination of 2 Assistant Clerk positions and one Court Security Officer position; the reduction from full-time to part-time of 3 Assistant Clerk positions, one Associate Clerk position and one Purchase Manager/Accountant position. |  |           |
| 46 |   |  |           |
| 48 |   |  |           |
| 50 | <b>Courts - Supreme, Superior, District and Administrative</b>  |  |           |

|    |                                      |           |           |
|----|--------------------------------------|-----------|-----------|
| 2  | All Other                            | 7,638     |           |
|    | Capital Expenditures                 | (343,333) |           |
| 4  |                                      |           |           |
|    | Total                                | (335,695) |           |
| 6  |                                      |           |           |
| 8  | Provides for the appropriation of    |           |           |
|    | funds in All Other and the           |           |           |
| 10 | deappropriation of funds from        |           |           |
|    | Capital Expenditures from the lease  |           |           |
| 12 | purchase of capital equipment in     |           |           |
|    | fiscal year 1994-95.                 |           |           |
| 14 | <b>Courts - Supreme, Superior,</b>   |           |           |
|    | <b>District and Administrative</b>   |           |           |
| 16 |                                      |           |           |
|    | All Other                            | (562,000) |           |
| 18 |                                      |           |           |
| 20 | Provides for the deappropriation     |           |           |
|    | from savings in fiscal year 1994-95  |           |           |
| 22 | from the refunding of debt by the    |           |           |
|    | Maine Court Facility Authority.      |           |           |
| 24 | <b>Courts - Supreme, Superior,</b>   |           |           |
|    | <b>District and Administrative</b>   |           |           |
| 26 |                                      |           |           |
|    | All Other                            | (500,000) |           |
| 28 |                                      |           |           |
| 30 | Provides for the deappropriation of  |           |           |
|    | funds no longer required that        |           |           |
| 32 | were originally appropriated in      |           |           |
|    | Public Law 1993, chapter 410, Part   |           |           |
| 34 | TTT for debt service costs related   |           |           |
|    | to courthouse projects in Biddeford, |           |           |
| 36 | Skowhegan and other locations        |           |           |
|    | designated by the Maine Court        |           |           |
| 38 | Facilities Authority.                |           |           |
| 40 | <b>JUDICIAL DEPARTMENT</b>           |           |           |
|    | <b>TOTAL</b>                         | 4,171,735 | 3,162,156 |

|    |   |         |          |
|----|---|---------|----------|
| 2  | <b>LABOR, DEPARTMENT OF</b>             |         |          |
| 4  | <b>Job Training Partnership Program</b> |         |          |
| 6  |   |         |          |
|    | Positions-Legislative Count             |         | (-1.0)   |
| 8  | Personal Services                       |         | (57,897) |
|    | All Other                               |         | (4,320)  |
| 10 |   |         |          |
|    | Total                                   |         | (62,217) |
| 12 |   |         |          |
| 14 | Provides for the deappropriation of     |         |          |
|    | funds through the transfer of one       |         |          |
| 16 | Director, Maine Conservation Corps      |         |          |
|    | position and related costs to the       |         |          |
| 18 | Twelve County SDA - Job Training        |         |          |
|    | Partnership Program, General Fund.      |         |          |
| 20 | <b>Twelve County SDA - Job</b>          |         |          |
|    | <b>Training Partnership Program</b>     |         |          |
| 22 |   |         |          |
|    | Positions-Legislative Count             |         | (1.0)    |
| 24 | Personal Services                       |         | 57,897   |
|    | All Other                               |         | 4,320    |
| 26 |   |         |          |
|    | Total                                   |         | 62,217   |
| 28 |   |         |          |
| 30 | Provides for the appropriation of       |         |          |
|    | funds through the transfer of one       |         |          |
| 32 | Director, Maine Conservation Corps      |         |          |
|    | position and related costs from the     |         |          |
| 34 | Job Training Partnership Program,       |         |          |
|    | General Fund.                           |         |          |
| 36 | <b>DEPARTMENT OF LABOR</b>              |         |          |
|    | <b>TOTAL</b>                            |         | -0-      |
| 38 |   |         |          |
| 40 | <b>MENTAL HEALTH AND MENTAL</b>         |         |          |
|    | <b>RETARDATION, DEPARTMENT OF</b>       |         |          |
| 42 | <b>Augusta Mental Health Institute</b>  |         |          |
| 44 |   |         |          |
|    | Positions-Legislative Count             |         | (40.0)   |
|    | Personal Services                       |         | 378,444  |
| 46 | All Other                               | 109,110 | 60,266   |

|    |  |         |                |
|----|--|---------|----------------|
| 2  | Total                                  | 109,110 | 438,710        |
| 4  | Provides for the appropriation of      |         |                |
| 6  | funds for fiscal year 1993-94 for      |         |                |
| 8  | indirect charges applicable to the     |         |                |
| 10 | nursing home operation and in          |         |                |
| 12 | fiscal year 1994-95 for the            |         |                |
| 14 | continuation of one nursing unit,      |         |                |
| 16 | including position funding for         |         |                |
| 18 | 3 months with headcount authorized     |         |                |
| 20 | for 6 months. The 40 positions         |         |                |
| 22 | are on file with the Bureau of the     |         |                |
| 24 | Budget.                                |         |                |
| 26 | <b>Augusta Mental Health Institute</b> |         |                |
| 28 | All Other                              | 100,000 |                |
| 30 | Provides for the appropriation of      |         |                |
| 32 | funds for payment of the 7% gross      |         |                |
| 34 | receipts tax applicable to nursing     |         |                |
| 36 | homes, which will result in            |         |                |
| 38 | offsetting General Fund undedicated    |         |                |
| 40 | revenues of \$100,000 in fiscal year   |         |                |
| 42 | 1993-94.                               |         |                |
| 44 | <b>Bangor Mental Health Institute</b>  |         |                |
| 46 | Positions-Legislative Count            |         | (25.5)         |
| 48 | Personal Services                      |         | 216,922        |
| 50 | All Other                              |         | 28,800         |
|    | Total                                  |         | <u>245,722</u> |
|    | Provides for the appropriation of      |         |                |
|    | funds for the continuation of one      |         |                |
|    | nursing unit, including position       |         |                |
|    | funding for 3 months with headcount    |         |                |
|    | authorized for 6 months and            |         |                |
|    | associated All Other. The 25.5         |         |                |
|    | positions are on file with the         |         |                |
|    | Bureau of the Budget.                  |         |                |
|    | <b>Bangor Mental Health Institute</b>  |         |                |
|    | All Other                              | 150,000 | 125,000        |
|    | Provides for the appropriation of      |         |                |
|    | funds for payment of the 7% gross      |         |                |

|    |  |          |                  |
|----|--|----------|------------------|
| 2  | receipts tax applicable to nursing     |          |                  |
| 4  | homes, which will result in            |          |                  |
| 6  | offsetting General Fund undedicated    |          |                  |
| 8  | revenues of \$150,000 in fiscal year   |          |                  |
| 10 | 1993-94 and \$125,000 in fiscal year   |          |                  |
| 12 | 1994-95.                               |          |                  |
| 14 | <b>Bath Children's Home</b>            |          |                  |
| 16 | All Other                              |          | 250,000          |
| 18 | Provides for the appropriation of      |          |                  |
| 20 | funds to meet licensing                |          |                  |
| 22 | requirements and to correct serious    |          |                  |
| 24 | health and safety deficiencies. This   |          |                  |
| 26 | will result in offsetting General      |          |                  |
| 28 | Fund revenues of \$50,000 in fiscal    |          |                  |
| 30 | year 1994-95.                          |          |                  |
| 32 | <b>Disproportionate Share -</b>        |          |                  |
| 34 | <b>Augusta Mental Health Institute</b> |          |                  |
| 36 | Personal Services                      | 285,000  |                  |
| 38 | All Other                              | (75,540) |                  |
| 40 | Capital Expenditures                   | (9,460)  |                  |
| 42 | Total                                  |          | <u>200,000</u>   |
| 44 | Provides for the appropriation of      |          |                  |
| 46 | funds to cover unbudgeted overtime     |          |                  |
| 48 | costs partially offset by line         |          |                  |
| 50 | category transfers from All Other      |          |                  |
|    | and Capital Expenditures.              |          |                  |
|    | <b>Disproportionate Share -</b>        |          |                  |
|    | <b>Augusta Mental Health Institute</b> |          |                  |
|    | Personal Services                      |          | (150,000)        |
|    | All Other                              |          | (30,000)         |
|    | Total                                  |          | <u>(180,000)</u> |
|    | Provides for the deappropriation of    |          |                  |
|    | funds due to a change in the           |          |                  |
|    | federal financial participation        |          |                  |
|    | rate (FFP) to 36.70% effective         |          |                  |
|    | October 1, 1994 for the psychiatric    |          |                  |
|    | hospital.                              |          |                  |
|    | <b>Disproportionate Share -</b>        |          |                  |

|    |  |                  |
|----|--|------------------|
| 2  | <b>Bangor Mental Health Institute</b>  |                  |
| 4  | Personal Services  | (140,000)        |
| 4  | All Other  | (25,000)         |
| 6  | <b>Total</b>   | <b>(165,000)</b> |
| 8  | Provides for the deappropriation of funds due to a change in the federal financial participation rate (FFP) to 36.70% effective October 1, 1994 for the psychiatric hospital.    |                  |
| 14 | <b>Medicaid Services - Mental Retardation</b>  |                  |
| 18 | All Other  | 2,000,000        |
| 20 | Provides for the appropriation of funds for state match required to support Medicaid reimbursable community mental retardation services.   |                  |
| 26 | <b>Medicaid Services - Mental Retardation</b>  |                  |
| 28 | All Other  | (750,000)        |
| 30 | Provides for the deappropriation of funds due to a change in the federal financial participation rate (FFP) to 36.70% effective October 1, 1994 for community Medicaid services. |                  |
| 38 | <b>Mental Health Services - Child Medicaid</b>   |                  |
| 40 | All Other  | (30,000)         |
| 42 | Provides for the deappropriation of funds due to a change in the federal financial participation rate (FFP) to 36.70% effective October 1, 1994 for community Medicaid services. |                  |
| 50 | <b>Mental Health Services -</b>  |                  |

|    |  |          |
|----|--|----------|
| 2  | <b>Community Medicaid</b>  |          |
| 4  | All Other  | 205,000  |
| 6  | Provides for the appropriation of funds for state match required to meet the obligations of consent decree activity relating to intensive, individualized community supports.    |          |
| 12 | <b>Mental Health Services - Community Medicaid</b>   |          |
| 14 | All Other  | 535,700  |
| 18 | Provides for the appropriation of funds for that portion of community nursing facility beds that are Medicaid reimbursable.  |          |
| 22 | <b>Mental Health Services - Community Medicaid</b>   |          |
| 24 | All Other  | (75,000) |
| 26 | Provides for the deappropriation of funds due to a change in the federal financial participation rate (FFP) to 36.70% effective October 1, 1994 for community Medicaid services. |          |
| 34 | <b>Mental Health Services - Children</b>   |          |
| 36 | All Other  | 500,000  |
| 38 | Provides for the appropriation of funds for consent decree activity in the areas of crisis intervention, respite care and individualized foster home placements.                 |          |
| 46 | <b>Mental Health Services - Community</b>  |          |
| 48 | All Other  | 295,000  |
| 50 |  |          |

|    |   |                  |                  |
|----|---|------------------|------------------|
| 2  | Provides for the appropriation of funds for consent decree activity in crisis and emergency services.   |                  |                  |
| 4  |   |                  |                  |
| 6  | <b>Mental Health Services - Community</b>   |                  |                  |
| 8  | All Other   |                  | 258,225          |
| 10 | Provides for the appropriation of funds for that portion of community nursing facility beds and associated psychogeriatric services that are not Medicaid reimbursable.   |                  |                  |
| 12 |   |                  |                  |
| 14 |   |                  |                  |
| 16 | <b>Mental Retardation Services - Community</b>  |                  |                  |
| 18 |   |                  |                  |
| 20 | Positions-Legislative Count   | (4.0)            | (4.0)            |
| 22 | Personal Services   | 182,749          | 181,730          |
| 24 | All Other   | (182,749)        | (181,730)        |
| 26 |   |                  |                  |
| 28 | <b>Total</b>  | <u>-0-</u>       | <u>-0-</u>       |
| 30 | Provides for the appropriation of funds through the transfer of one Accountant I position, one Management Analyst I position, one Auditor II position and one Social Services Program Specialist II position from the block grant account and the upgrade of the Management Analyst I position to a Management Analyst II position. |                  |                  |
| 32 |   |                  |                  |
| 34 |   |                  |                  |
| 36 | <b>Pineland Center</b>  |                  |                  |
| 38 | Personal Services   |                  | 225,000          |
| 40 | Provides for the appropriation of funds to cover unbudgeted overtime costs.   |                  |                  |
| 42 |   |                  |                  |
| 44 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>   |                  |                  |
| 46 | <b>TOTAL</b>  | <u>2,784,110</u> | <u>1,653,357</u> |
| 48 |   |                  |                  |
| 50 | <b>PUBLIC SAFETY, DEPARTMENT OF</b>   |                  |                  |

|    |  |  |            |
|----|--|--|------------|
| 2  | <b>Anti-Drug Abuse Program</b>   |  |            |
| 4  | Personal Services  |  | 2,000      |
| 6  | Provides for the appropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in this account.  |  |            |
| 8  |  |  |            |
| 10 | <b>Drug Enforcement Agency</b>   |  |            |
| 12 | All Other  |  | (2,000)    |
| 14 |  |  |            |
| 16 | Provides for the deappropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in the Anti-Drug Abuse Program.   |  |            |
| 18 |  |  |            |
| 20 | <b>Liquor Enforcement</b>  |  |            |
| 22 | Personal Services  |  | (36,940)   |
| 24 | All Other  |  | 36,940     |
| 26 | <b>Total</b>   |  | <u>-0-</u> |
| 28 | Provides for the appropriation of funds through a line category transfer from Personal Services to All Other for one vacant Liquor Auditor position. This funding will be used for additional unexpected costs associated with the transfer of liquor licensing to the Bureau of Liquor Enforcement. |  |            |
| 30 |  |  |            |
| 32 |  |  |            |
| 34 |  |  |            |
| 36 |  |  |            |
| 38 | <b>State Police</b>  |  |            |
| 40 | Capital Expenditures   |  | 90,123     |
| 42 | Provides for the appropriation of funds for the replacement of 50 vehicles. Delayed equipment purchases will place an excessive number of patrol vehicles over the 100,000-mile limit requiring replacement (13% General Fund).  |  |            |
| 44 |  |  |            |
| 46 |  |  |            |
| 48 |  |  |            |
| 50 | <b>State Police</b>  |  |            |

|    |   |                   |                  |
|----|---|-------------------|------------------|
| 2  | All Other   |                   | 10,647           |
| 4  | Provides for the appropriation of funds for the replacement of protective vests for the officers of the State Police (13% General Fund).  |                   |                  |
| 10 | <b>DEPARTMENT OF PUBLIC SAFETY</b>  |                   |                  |
| 12 | <b>TOTAL</b>  | <u>-0-</u>        | <u>100,770</u>   |
| 14 | <b>SECTION A-1</b>  |                   |                  |
| 16 | <b>TOTAL APPROPRIATIONS</b>   | <u>18,089,832</u> | <u>2,742,757</u> |
| 18 | <b>Sec. A-2. Allocation.</b> The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.              |                   |                  |
| 22 |   | <b>1993-94</b>    | <b>1994-95</b>   |
| 24 | <b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>   |                   |                  |
| 26 | <b>Agricultural Production</b>  |                   |                  |
| 28 | Positions-Other Count   |                   | (0.5)            |
| 30 | Personal Services   |                   | 15,000           |
| 32 | All Other   |                   | 65,000           |
| 34 | Capital Expenditures  |                   | 20,000           |
| 36 | <b>Total</b>  |                   | <u>100,000</u>   |
| 38 | Provides for the allocation of funds to continue a Cranberry farming study project originally established by Financial Order #04972 F3 and to establish one part-time Planning and Research Associate I position. |                   |                  |
| 44 | <b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>  |                   |                  |
| 46 | <b>TOTAL</b>  |                   | <u>100,000</u>   |
| 48 | <b>ATTORNEY GENERAL,</b>  |                   |                  |

|    |   |                |                |
|----|---|----------------|----------------|
| 2  | <b>DEPARTMENT OF THE</b>  |                |                |
| 4  | <b>Administration -</b>   |                |                |
| 4  | <b>Attorney General</b>   |                |                |
| 6  | Positions-Other Count   | (1.0)          | (1.0)          |
| 8  | Personal Services   | 55,829         | 60,295         |
| 8  | All Other   | 2,300          | 3,200          |
| 8  | Capital Expenditures  | 2,500          |                |
| 10 | <b>Total</b>  | <u>60,629</u>  | <u>63,495</u>  |
| 12 | Provides for the allocation of funds for one Assistant Attorney General position and related costs to handle statewide drug forfeitures.  |                |                |
| 14 | <b>Human Services Division</b>  |                |                |
| 18 | Positions-Other Count   | (1.0)          | (1.0)          |
| 20 | Personal Services   | 55,830         | 60,296         |
| 22 | All Other   | 2,500          | 2,800          |
| 24 | <b>Total</b>  | <u>58,330</u>  | <u>63,096</u>  |
| 26 | Provides for the allocation of funds for one Assistant Attorney General position to handle recoveries against estates for medical costs from 3rd-party liability claims.          |                |                |
| 28 | <b>Human Services Division</b>  |                |                |
| 30 | Positions-Other Count   | (3.0)          | (3.0)          |
| 32 | Personal Services   | 105,702        | 114,158        |
| 34 | All Other   | 8,200          | 10,500         |
| 36 | <b>Total</b>  | <u>113,902</u> | <u>124,658</u> |
| 38 | Provides for the allocation of funds for one Assistant Attorney General position, one Research Assistant position and one Legal Secretary position for child support enforcement. |                |                |
| 40 | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>   |                |                |
| 42 | <b>TOTAL</b>  | <u>232,861</u> | <u>251,249</u> |
| 44 |   |                |                |
| 46 |   |                |                |
| 48 |   |                |                |
| 50 |   |                |                |

|    |   |               |                |
|----|---|---------------|----------------|
| 2  |   |               |                |
| 4  | <b>CONSERVATION, DEPARTMENT OF</b>  |               |                |
| 6  | <b>Administrative Services - Conservation</b>   |               |                |
| 8  | Personal Services   | 800           | 4,002          |
| 10 | Provides for the allocation of funds for one 12-week project position to participate in the 1994-95 State Government Internship Program.                                  |               |                |
| 16 | <b>Forest Management, Utilization and Marketing</b>   |               |                |
| 18 | Personal Services   |               | 17,612         |
| 20 | All Other   | 67,196        | 264            |
| 22 | Total   | <u>67,196</u> | <u>17,876</u>  |
| 24 | Provides for the allocation of funds for grants to municipalities and increased Personal Services costs due to the assertion of "bumping" privileges of senior personnel. |               |                |
| 30 | <b>Parks - General Operations</b>   |               |                |
| 32 | All Other   |               | 300,000        |
| 34 | Provides for the allocation of funds to award grants under the National Recreational Trails Funding program.  |               |                |
| 40 | <b>DEPARTMENT OF CONSERVATION TOTAL</b>   |               |                |
| 42 |   | <u>67,996</u> | <u>321,878</u> |
| 44 | <b>CORRECTIONS, DEPARTMENT OF</b>   |               |                |
| 46 | <b>Justice - Planning, Projects and Statistics</b>  |               |                |
| 48 | All Other   |               | 275,000        |
| 50 |   |               |                |

|    |  |  |                |
|----|--|--|----------------|
| 2  | Provides for the allocation of additional federal funds for the juvenile justice and delinquency prevention program for general operating expenses and grants.   |  |                |
| 4  |  |  |                |
| 6  | <b>DEPARTMENT OF CORRECTIONS TOTAL</b>   |  |                |
| 8  |  |  | <u>275,000</u> |
| 10 | <b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>   |  |                |
| 12 | <b>Administration - Economic and Community Development</b>   |  |                |
| 16 | Positions-Other Count  |  | (3.0)          |
| 18 | Personal Services  |  | 139,500        |
| 20 | All Other  |  | 110,500        |
| 22 | Total  |  | <u>250,000</u> |
| 24 | Provides for the allocation of funds for one Development Director position, one Planning and Research Associate II position and one Planning and Research Associate I position and corresponding All Other for the legislatively mandated statewide economic development plan. These funds are from the United States Department of Commerce, Economic Development Administration. |  |                |
| 26 | <b>Business Development</b>  |  |                |
| 28 | Positions-Other Count  |  | (2.0)          |
| 30 | Personal Services  |  | 78,900         |
| 32 | All Other  |  | 21,100         |
| 34 | Total  |  | <u>100,000</u> |
| 36 | Provides for the allocation of funds for 2 Development Project Officer positions and corresponding All Other for training and development of existing businesses and establishments.   |  |                |
| 38 |  |  |                |
| 40 |  |  |                |
| 42 |  |  |                |
| 44 |  |  |                |
| 46 |  |  |                |
| 48 |  |  |                |
| 50 |  |  |                |

2 **Office of Community Development**

|   |                   |               |               |
|---|-------------------|---------------|---------------|
| 4 | Personal Services | 841           | 841           |
| 4 | All Other         | 41,392        | 30,014        |
| 6 | <b>Total</b>      | <u>42,233</u> | <u>30,855</u> |

8 Provides for the allocation of funds for implementing the Marine Sewage Management Grant. The Personal Services allotment will be used to reimburse the administration of the grant.

14 **Office of Community Development**

|    |                       |               |               |
|----|-----------------------|---------------|---------------|
| 16 | Positions-Other Count | (1.0)         | (1.0)         |
| 18 | Personal Services     | 11,500        | 52,000        |
| 20 | All Other             | 196           | 887           |
| 22 | <b>Total</b>          | <u>11,696</u> | <u>52,887</u> |

24 Provides for the allocation of funds for one Senior Planner position as part of the Natural Areas Program established in Public Law 1993, chapter 92.

28 **Office of Community Development**

|    |                   |  |        |
|----|-------------------|--|--------|
| 30 | Personal Services |  | 66,500 |
|----|-------------------|--|--------|

32 Provides for the allocation of funds that will provide Personal Services allotment in order to expend federal funds. Positions that already exist within the program are funded through Other Special Revenue funds and matching federal funds. Since funding levels vary from year to year, expenditures must be moved to the federal side.

44 **Economic Conversion Division**

|    |           |  |         |
|----|-----------|--|---------|
| 46 | All Other |  | 105,000 |
|----|-----------|--|---------|

48 Provides for the allocation of funds from the United States Office

2 of Economic Adjustment, Department of Defense for defense realignment.

4 **DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

|   |              |               |                |
|---|--------------|---------------|----------------|
| 6 | <b>TOTAL</b> | <u>53,929</u> | <u>605,242</u> |
|---|--------------|---------------|----------------|

8 **EDUCATION, DEPARTMENT OF**

12 **Administrative Services**

|    |                   |            |  |
|----|-------------------|------------|--|
| 14 | Personal Services | (28,840)   |  |
| 14 | All Other         | 28,840     |  |
| 16 | <b>Total</b>      | <u>-0-</u> |  |

18 Provides for the allocation of funds through a line category transfer for general operating expenditures from Personal Services not required due to a position vacancy.

24 **Administrative Services**

|    |                       |        |        |
|----|-----------------------|--------|--------|
| 26 | Positions-Other Count | (-0.5) | (-0.5) |
|----|-----------------------|--------|--------|

28 Provides for a correction in position count in the Bilingual Education Account resulting from data entry error in Public Law 1993, chapter 410, Part Q, section 2.

34 **Division of Adult Education**

|    |           |  |         |
|----|-----------|--|---------|
| 36 | All Other |  | 421,597 |
|----|-----------|--|---------|

38 Provides for the allocation of funds to continue an adult education grant, New Life Skills for State and Local Prisoners. Funds will be used primarily for grants to county correctional facilities for curriculum education.

44 **Division Of Applied Technology**

|    |                       |  |        |
|----|-----------------------|--|--------|
| 46 | Positions-Other Count |  | (-1.0) |
|----|-----------------------|--|--------|



|    |  |                  |
|----|--|------------------|
| 2  | Personal Services  | (37,157)         |
| 2  | All Other  | (2,886)          |
| 4  | <b>Total</b>   | <b>(40,043)</b>  |
| 6  | Provides for the deallocation of funds for the transfer of one |                  |
| 8  | Accountant II position to the                                  |                  |
| 10 | Division of Finance, Departmental                              |                  |
| 12 | Services, Federal Expenditures                                 |                  |
| 14 | Account, effective June 6, 1994                                |                  |
| 16 | in order to accomplish the indirect                            |                  |
| 18 | cost plan.   |                  |
| 20 | <b>Division for the Blind and</b>                              |                  |
| 22 | <b>Visually Impaired</b>                                       |                  |
| 24 | Positions-Other Count  | (26.5)           |
| 26 | Personal Services  | 1,061,241        |
| 28 | All Other  | 1,128,702        |
| 30 | Capital Expenditures   | 30,700           |
| 32 | <b>Total</b>   | <b>2,220,643</b> |
| 34 | Provides for the allocation of                                 |                  |
| 36 | funds for the reorganization of the                            |                  |
| 38 | Bureau of Rehabilitation (except                               |                  |
| 40 | the Division of Disability                                     |                  |
| 42 | Determination Services) from                                   |                  |
| 44 | the Department of Human Services to                            |                  |
| 46 | the Department of Education in                                 |                  |
| 48 | accordance with Resolve 1993,                                  |                  |
| 50 | chapter 43. Also provides for the                              |                  |
|    | transfer of one Rehabilitation                                 |                  |
|    | Counselor II position from the                                 |                  |
|    | General Fund. The 26.5 positions                               |                  |
|    | are on file with the Bureau of the                             |                  |
|    | Budget.  |                  |
|    | <b>Division for the Blind and</b>                              |                  |
|    | <b>Visually Impaired</b>                                       |                  |
|    | Capital Expenditures   | 47,800           |
|    | Provides for the allocation of                                 |                  |
|    | funds for an estimated increase in                             |                  |
|    | federal rehabilitation grants.                                 |                  |
|    | <b>Division for the Blind and</b>                              |                  |
|    | <b>Visually Impaired</b>                                       |                  |

|    |                                      |       |                |
|----|--------------------------------------|-------|----------------|
| 2  | All Other                            |       | 200,000        |
| 4  | Provides for the allocation of       |       |                |
| 6  | funds for an estimated increase in   |       |                |
| 8  | federal Title 7 Independent Living   |       |                |
| 10 | grants.                              |       |                |
| 12 | <b>Curriculum - Education</b>        |       |                |
| 14 | Positions-Other Count                | (0.5) | (0.5)          |
| 16 | Provides for a correction in         |       |                |
| 18 | position count in the Bilingual      |       |                |
| 20 | Education Account resulting from a   |       |                |
| 22 | data entry error in Public Law 1993, |       |                |
| 24 | chapter 410, Part Q, section 2.      |       |                |
| 26 | <b>Division of Finance</b>           |       |                |
| 28 | Positions-Other Count                |       | (3.0)          |
| 30 | Personal Services                    |       | 99,001         |
| 32 | All Other                            |       | 7,310          |
| 34 | <b>Total</b>                         |       | <b>106,311</b> |
| 36 | Provides for the allocation of       |       |                |
| 38 | funds from the transfer of 2         |       |                |
| 40 | Accountant II positions and one      |       |                |
| 42 | Clerk Typist II position from the    |       |                |
| 44 | Federal ESEA Chapter I and Carl      |       |                |
| 46 | Perkins Applied Technology program   |       |                |
| 48 | accounts, effective June 6, 1994 to  |       |                |
| 50 | accomplish the indirect cost plan.   |       |                |
|    | <b>Division of Higher Education</b>  |       |                |
|    | Personal Services                    |       | 22,159         |
|    | All Other                            |       | 107,841        |
|    | Capital Expenditures                 |       | 5,000          |
|    | <b>Total</b>                         |       | <b>135,000</b> |
|    | Provides for the allocation of       |       |                |
|    | funds to continue the State          |       |                |
|    | Postsecondary Review Entity Federal  |       |                |
|    | Grant program.                       |       |                |
|    | <b>Division of Instruction</b>       |       |                |

|    |   |             |           |
|----|---|-------------|-----------|
| 2  | All Other   |             | 300,122   |
| 4  | Provides for the allocation of funds to continue the Eisenhower National Program for Math and Science Curriculum Frameworks. Funds will be used for contracts, grants, travel, utilities and for other general operating costs required in accordance with the grant agreement. |             |           |
| 12 | <b>Division of Instruction</b>  |             |           |
| 14 | All Other   |             | 31,055    |
| 16 | Provides for the allocation of funds to continue the Christa McAuliffe Fellowship Award Program. Funds will be used for grants to an eligible teacher.  |             |           |
| 22 | <b>Division of Instruction</b>  |             |           |
| 24 | Personal Services   |             | 4,892     |
| 26 | Provides for the allocation of funds to pay overtime for one Clerk Typist III position as authorized in accordance with the federal Centers for Disease Control.  |             |           |
| 32 | <b>Division of Instruction</b>  |             |           |
| 34 | Personal Services   | (7,585)     | (15,899)  |
| 36 | Provides for the deallocation of funds for the apportionment of 50% of the funding for one Clerk Typist III position from the Drug Free Schools Training Personnel Account to the Transition Services Youth with Disabilities and IDEA School Age Children accounts.            |             |           |
| 46 | <b>Preschool Handicapped</b>  |             |           |
| 48 | All Other   | (1,056,155) | (736,983) |
| 50 | Provides for the deallocation of  |             |           |

|    |  |       |                |
|----|--|-------|----------------|
| 2  | funds not required for grants to preschool sites, due to limited federal funding.  |       |                |
| 4  | <b>Preschool Handicapped</b>   |       |                |
| 6  | Positions-Other Count  |       | (1.0)          |
| 8  | Personal Services  |       | 32,251         |
| 10 | All Other  |       | 966,136        |
| 12 | Total  |       | <u>998,387</u> |
| 14 | Provides for the allocation of funds for federal Individuals with Disabilities Education Act of 1991, Part H, preschool funds for eligible infants and toddlers. Funds will be used for grants to the child development sites and the state intermediate education unit. Also provides funds for the transfer of one Clerk Stenographer III position from the Department of Human Services to the Department of Education. |       |                |
| 22 | <b>School to Work Transition</b>   |       |                |
| 24 | All Other  |       | 2,000,000      |
| 26 | Provides for the allocation of funds to continue a federal grant for school-to-work opportunities. Funds will be used primarily for grants to educational institutions.  |       |                |
| 32 | <b>Division of Special Services</b>  |       |                |
| 34 | Personal Services  | 3,792 | 7,949          |
| 36 | Provides for the allocation of funds for the apportionment of 25% of the funding for one Clerk Typist III position from the Drug Free Schools Training Personnel Account to the Transition Services Youth With Disabilities Account.   |       |                |
| 46 | <b>Division of Special Services</b>  |       |                |
| 48 |  |       |                |
| 50 |  |       |                |

2 All Other 254,222

4 Provides for the allocation of  
 6 funds to continue the Statewide  
 8 Systems Change Grant Program.  
 10 Funds will be used for contracts to  
 12 develop activities for improving  
 14 the quality of special education for  
 16 children with severe disabilities.

18 **Division of Special Services**

20 Personal Services 3,793 7,950

22 Provides for the allocation of  
 24 funds for the apportionment of 25%  
 26 of the funding for one Clerk Typist  
 28 III position from the Drug Free  
 30 Schools Training Personnel Account  
 32 to the IDEA School Age Children  
 34 Account.

36 **Division of Special Services**

38 Positions-Other Count (-2.0)  
 40 Personal Services (61,844)  
 42 All Other (4,424)

44 **Total** (66,268)

46 Provides for the deallocation of  
 48 funds for the transfer of one  
 50 Accountant II position and one  
 Clerk Typist II position to the  
 Division of Finance, Departmental  
 Services, Federal Expenditures  
 Account, effective June 6, 1994  
 in order to accomplish the  
 indirect cost plan.

52 **Division of Special Services**

54 Personal Services (31,874) (19,259)  
 56 All Other 31,874 19,259

58 **Total** -0- -0-

60 Provides for the deallocation of  
 funds through a line category  
 transfer due to a reduction, from

2 50% to 10%, in the Personal  
 4 Services requirement for one Clerk  
 6 Stenographer III position and one  
 8 Education Specialist III position  
 and increases the All Other  
 allocation for contractual services  
 with the University of Maine at Orono.

10 **Division of Special Services**

12 Positions-Other Count (-1.0)  
 14 Personal Services (28,173)  
 16 All Other 28,173

18 **Total** -0-

20 Provides for the deallocation of  
 22 funds through the line category  
 24 transfer of 75% funding for one  
 26 Senior Legal Secretary position to  
 28 the Attorney General's Office,  
 30 Other Special Revenue, effective  
 32 June 6, 1994. Provides funds to pay  
 34 for legal services billed directly  
 36 by the Attorney General's Office.

38 **Vocational Rehabilitation**

40 Positions-Other Count (115.5)  
 42 Personal Services 4,661,208  
 44 All Other 8,811,724  
 46 Capital Expenditures 65,000

48 **Total** 13,537,932

50 Provides for the allocation of  
 funds for the reorganization of the  
 Bureau of Rehabilitation (except  
 the Division of Disability  
 Determination Services) from  
 the Department of Human Services to  
 the Department of Education in  
 accordance with Resolve 1993,  
 chapter 43. Also provides for the  
 transfer of one Rehabilitation  
 Services Manager position from the  
 General Fund. The 115.5 positions  
 are on file with the Bureau of the  
 Budget.

|    |   |                    |                   |
|----|---|--------------------|-------------------|
| 2  | <b>Vocational Rehabilitation</b>  |                    |                   |
| 4  | All Other   | 147,800            |                   |
| 6  | Provides for the allocation of funds for an estimated increase in federal rehabilitation grants.  |                    |                   |
| 8  | <b>Vocational Training - Program Services</b>   |                    |                   |
| 12 | All Other   | 600,000            |                   |
| 14 | Provides for the allocation and transfer of funds for 8% education Federal Job Training Partnership funds from the Department of Labor to the Department of Education for subgranting and contracting for Jobs for Maine's Graduates. |                    |                   |
| 22 | <b>DEPARTMENT OF EDUCATION TOTAL</b>  | <u>(1,056,155)</u> | <u>20,162,467</u> |
| 26 | <b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>  |                    |                   |
| 28 | <b>Administration - Environmental Protection</b>  |                    |                   |
| 32 | Personal Services   | 4,882              | 12,633            |
| 34 | All Other   | 87                 | 224               |
| 36 | Total   | <u>4,969</u>       | <u>12,857</u>     |
| 38 | Provides for the allocation of funds for the reorganization of one Public Assistance Coordinator position to one Environmental Specialist IV position to coordinate the Environmental Risk Priorities Project.                        |                    |                   |
| 44 | <b>Lake Restoration And Protection Fund</b>   |                    |                   |
| 48 | Positions-Other Count   | (1.0)              | (1.0)             |
| 48 | Personal Services   | 15,702             | 36,503            |
| 50 | All Other   | 197,612            | 197,980           |

|    |  |                |                |
|----|--|----------------|----------------|
| 2  | <b>Capital Expenditures</b>  |                | 5,800          |
| 4  | Total  | <u>213,314</u> | <u>240,283</u> |
| 6  | Provides for the allocation of funds to establish one Biologist I position to carry out a lakes and coastal water research and monitoring project.   |                |                |
| 8  | <b>Oil and Hazardous Materials Control</b>   |                |                |
| 12 | Positions-Other Count  | (1.0)          | (1.0)          |
| 16 | Personal Services  | 19,137         | 47,962         |
| 16 | All Other  | 294            | 8,260          |
| 18 | Capital Expenditures   |                | 3,000          |
| 20 | Total  | <u>19,431</u>  | <u>59,222</u>  |
| 22 | Provides for the allocation of funds to reorganize one Oil and Hazardous Materials Specialist I position to one Toxicologist position and establish one Geologist position to meet risk and site assessment needs at federal defense facilities. |                |                |
| 26 | <b>Oil and Hazardous Materials Control</b>   |                |                |
| 30 | Personal Services  | 20,000         | 20,000         |
| 34 | All Other  | 504            | 504            |
| 36 | Total  | <u>20,504</u>  | <u>20,504</u>  |
| 38 | Provides for the allocation of funds to the Multisite II Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.            |                |                |
| 44 | <b>Oil and Hazardous Materials Control</b>   |                |                |
| 48 | Personal Services  | 75,000         | 75,000         |
| 50 | All Other  | 1,980          | 1,980          |

|    |  |        |        |
|----|--|--------|--------|
| 2  | Total  | 76,980 | 76,980 |
| 4  | Provides for the allocation of funds to the Leaking Underground Storage Tank Trust II Clean Up Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.    |        |        |
| 14 | <b>Oil and Hazardous Materials Control</b>   |        |        |
| 16 | Personal Services  | 10,000 | 10,000 |
| 18 | All Other  | 252    | 252    |
| 20 | Total  | 10,252 | 10,252 |
| 22 | Provides for the allocation of funds to the Super Fund Core Grant Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.                                 |        |        |
| 30 | <b>Oil and Hazardous Materials Control</b>   |        |        |
| 34 | Personal Services  | 75,000 | 75,000 |
| 36 | All Other  | 1,980  | 1,980  |
| 38 | Total  | 76,980 | 76,980 |
| 40 | Provides for the allocation of funds to the Leaking Underground Storage Tank Trust II Enforcement Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events. |        |        |
| 48 | <b>Oil and Hazardous Materials Control</b>   |        |        |

|    |  |         |           |
|----|--|---------|-----------|
| 2  | Personal Services  | 20,000  | 20,000    |
| 4  | All Other  | 504     | 504       |
| 6  | Total  | 20,504  | 20,504    |
| 8  | Provides for the allocation of funds to the Leaking Underground Storage Tank Trust Supplemental Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.                                       |         |           |
| 16 | <b>Pollution Prevention</b>  |         |           |
| 18 | All Other  |         | 44,016    |
| 20 | Provides for the allocation of funds for the Maine Comparative Risk Project.   |         |           |
| 26 | <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>  |         |           |
| 28 | <b>TOTAL</b>   | 442,934 | 561,598   |
| 30 | <b>EXECUTIVE DEPARTMENT</b>  |         |           |
| 32 | <b>Planning Office</b>   |         |           |
| 34 | Positions-Other Count  | (2.0)   | (2.0)     |
| 36 | Personal Services  | 23,104  | 100,073   |
| 38 | All Other  | 18,479  | 1,056,249 |
| 40 | Total  | 41,583  | 1,156,322 |
| 42 | Provides for the allocation of funds for one Policy Development Specialist position and one Senior Planner position to administer the new Commission on National and Community Service, which will distribute federal grant awards to meet the nation's human, educational, environmental and public safety needs. |         |           |

|    |   |               |                  |
|----|---|---------------|------------------|
| 2  | <b>Office of Substance Abuse</b>  |               |                  |
| 4  | Positions-Other Count   | (0.5)         |                  |
| 4  | Personal Services   | 23,958        |                  |
| 6  | All Other   | 75,828        |                  |
| 6  | Capital Expenditures  | 4,613         |                  |
| 8  | <b>Total</b>  |               | <u>104,399</u>   |
| 10 | Provides for the allocation of funds for one part-time Comprehensive Health Planner I position for prevention needs assessment studies as required by the federal Alcohol and Drug Block Grant. |               |                  |
| 18 | <b>EXECUTIVE DEPARTMENT</b>   |               |                  |
| 20 | <b>TOTAL</b>  | <u>41,583</u> | <u>1,260,721</u> |
| 22 | <b>HUMAN SERVICES, DEPARTMENT OF</b>  |               |                  |
| 24 | <b>Administration - Human Services</b>  |               |                  |
| 26 | Positions-Other Count   | (-1.0)        |                  |
| 28 | Personal Services   | (49,349)      |                  |
| 30 | All Other   | (117,963)     |                  |
| 32 | <b>Total</b>  |               | <u>(167,312)</u> |
| 34 | Provides for the deallocation of funds for the reorganization of the Bureau of Rehabilitation from the Department of Human Services to the Department of Education.                             |               |                  |
| 38 | <b>Administration - Regional - Human Services</b>   |               |                  |
| 42 | All Other   | (161,500)     |                  |
| 44 | Provides for the deallocation of funds for the reorganization of the Bureau of Rehabilitation from the Department of Human Services to the Department of Education.                             |               |                  |
| 50 | <b>Aid to Families with</b>   |               |                  |

|    |  |           |           |
|----|--|-----------|-----------|
| 2  | <b>Dependent Children</b>  |           |           |
| 4  | All Other  | 3,510,016 |           |
| 6  | Provides for the allocation of funds to meet current estimated expenditures.   |           |           |
| 8  | <b>Aid to Families with Dependent Children</b>   |           |           |
| 12 | All Other  | 1,700,000 |           |
| 14 | Provides for the allocation of federal funds due to a change in the federal match rate for federal fiscal year 1994-95 from 61.96% to 63.30%.                                      |           |           |
| 18 | <b>Aid to Families with Dependent Children - Foster Care</b>   |           |           |
| 22 | All Other  | 695,811   | 2,503,856 |
| 26 | Provides for the allocation of funds for the federal share of Aid to Families with Dependent Children - Foster Care.   |           |           |
| 30 | <b>Aid to Families with Dependent Children - Foster Care</b>   |           |           |
| 32 | All Other  |           | 230,000   |
| 34 | Provides for the allocation of funds due to a change in the rate for federal fiscal year 1994-95 from 61.96% to 63.30%.  |           |           |
| 38 | <b>Aid to Families with Dependent Children - Foster Care</b>   |           |           |
| 42 | All Other  |           | 148,128   |
| 44 | Provides for the allocation of funds for the AFDC share of board and care for the anticipated additional children in departmental custody as a result of increased investigations. |           |           |
| 50 |  |           |           |

|    |   |                    |                 |
|----|---|--------------------|-----------------|
| 2  | <b>Blind and Visually Impaired -<br/>Division for the</b>   |                    |                 |
| 4  | Positions-Other Count   | (-21.0)            |                 |
| 6  | Personal Services   | (908,934)          |                 |
| 8  | All Other   | (979,758)          |                 |
|    | Capital Expenditures  | (30,700)           |                 |
| 10 | <b>Total</b>  | <u>(1,919,392)</u> |                 |
| 12 | Provides for the deallocation of funds for the reorganization of the Bureau of Rehabilitation, except the Division of Disability Determination Services, from the Department of Human Services to the Department of Education in accordance with Resolves 1993, chapter 43. |                    |                 |
| 20 | <b>Child Care Food Program</b>  |                    |                 |
| 22 | Positions-Other Count   | (-1.0)             | (-1.0)          |
| 24 | Personal Services   | (27,950)           | (28,246)        |
|    | All Other   | (5,595)            | (5,595)         |
| 26 | <b>Total</b>  | <u>(33,545)</u>    | <u>(33,841)</u> |
| 28 | Provides for the deallocation of funds through a transfer from the special revenue fund to the federal fund to correct PL 1993, chapter 415.  |                    |                 |
| 34 | <b>Child Welfare Services</b>   |                    |                 |
| 36 | All Other   |                    | 225,000         |
| 38 | Capital Expenditures  |                    | 75,000          |
| 40 | <b>Total</b>  |                    | <u>300,000</u>  |
| 42 | Provides for the allocation of federal funds to improve and expand use of automated data systems in the administration of Child Welfare Services.   |                    |                 |
| 48 | <b>Health - Bureau of</b>   |                    |                 |
| 50 | Positions-Other Count   | (1.0)              | (1.0)           |

|    |   |               |               |
|----|---|---------------|---------------|
| 2  | Personal Services   | 10,418        | 41,670        |
|    | All Other   | 6,235         | 6,280         |
| 4  | <b>Total</b>  | <u>16,653</u> | <u>47,950</u> |
| 6  | Provides for the allocation of funds for one Environmental Specialist III position to support the Childhood Lead Poisoning Prevention Program.  |               |               |
| 12 | <b>Health - Bureau of</b>   |               |               |
| 14 | Positions-Other Count   |               | (1.0)         |
|    | Personal Services   |               | 33,387        |
| 16 | All Other   |               | 3,000         |
| 18 | <b>Total</b>  |               | <u>36,387</u> |
| 20 | Provides for the allocation of funds for one Paralegal Assistant position for the drinking water program.   |               |               |
| 26 | <b>Health - Bureau of</b>   |               |               |
| 28 | Positions-Other Count   | (1.0)         | (1.0)         |
|    | Personal Services   | 8,500         | 34,004        |
| 30 | Provides for the allocation of funds for one Programmer Analyst position responsible for designing, implementing and modifying the current Women, Infants and Children's (WIC) program in-house system, for responding to ad hoc programming requests and for contracted field personnel. |               |               |
| 40 | <b>Health - Bureau of</b>   |               |               |
| 42 | Positions-Other Count   | (1.0)         | (1.0)         |
|    | Personal Services   | 9,905         | 39,621        |
| 44 | Provides for the allocation of funds for one Senior Information Support Specialist position responsible for ongoing maintenance, support and technical assistance for the Women, Infants  |               |               |
| 48 |   |               |               |
| 50 |   |               |               |

2 and Children's (WIC) program  
in-house data processing.

4 **Health - Bureau of**

|    |                       |               |  |
|----|-----------------------|---------------|--|
| 6  | Positions-Other Count | (1.0)         |  |
|    | Personal Services     | 36,223        |  |
| 8  | Capital Expenditures  | 5,000         |  |
| 10 | <b>Total</b>          | <b>41,223</b> |  |

12 Provides for the allocation of  
funds to support one Public Health  
14 Educator II position and capital  
equipment for the American Stop  
16 Smoking Intervention Study (ASSIST)  
project.

18 **Health - Bureau of**

|    |                       |               |                |
|----|-----------------------|---------------|----------------|
| 20 | Positions-Other Count | (2.0)         | (2.0)          |
| 22 | Personal Services     | 18,961        | 75,844         |
|    | All Other             | 42,600        | 42,600         |
| 24 | Capital Expenditures  | 3,615         | 3,615          |
| 26 | <b>Total</b>          | <b>65,176</b> | <b>122,059</b> |

28 Provides for the allocation of  
funds for one Public Health  
30 Educator II position and one Public  
Health Nurse II position and data  
32 collection equipment for the  
Tuberculosis Control Program.

34 **Health - Bureau of**

|    |                       |               |                  |
|----|-----------------------|---------------|------------------|
| 36 | Positions-Other Count | (2.0)         | (13.0)           |
| 38 | Personal Services     | 19,811        | 387,448          |
|    | All Other             | 37,494        | 1,881,746        |
| 40 | Capital Expenditures  | 6,000         | 22,500           |
| 42 | <b>Total</b>          | <b>63,305</b> | <b>2,291,694</b> |

44 Provides for the allocation of  
funds for the Breast and Cervical  
46 Cancer Prevention and Control Program  
for equipment for broad screening and  
48 public education programs, including  
for fiscal years 1993-94 and  
50 1994-95 one Epidemiologist position.

2 and one Senior Information  
System/Support Specialist position;  
and for fiscal year 1994-95 only, one  
4 Planning and Research Associate II  
position, one Medical Claims  
6 Evaluator position, one Clerk  
Typist II position, one Clerk  
8 Typist III position, one Data Entry  
Specialist position, one Nursing  
10 Education Consultant position, one  
Word Processing Operator position,  
12 one Public Health Educator II  
position, one Engineering  
14 Technician III position, one  
Business Manager II position and  
16 one Comprehensive Health Planner I  
position.

18 **Health - Bureau of**

|    |                       |                |                |
|----|-----------------------|----------------|----------------|
| 20 | Positions-Other Count | (5.0)          | (5.0)          |
| 22 | Personal Services     | 73,029         | 292,116        |
|    | All Other             | 26,551         | 26,962         |
| 24 | Capital Expenditures  | 6,200          |                |
| 26 | <b>Total</b>          | <b>105,780</b> | <b>319,078</b> |

28 Provides for the allocation of  
funds for one Medical Consultation  
30 Coordinator position, 2 Physician  
II positions, one Senior Programmer  
32 Analyst position, and one Clerk  
Typist II position to improve the  
34 capacity of the State's cancer  
registry to generate high-quality  
and timely data and to conduct  
36 breast cancer research.

38 **Health - Bureau of**

|    |                       |               |                |
|----|-----------------------|---------------|----------------|
| 40 | Positions-Other Count | (4.0)         | (4.0)          |
| 42 | Personal Services     | 28,010        | 112,039        |
|    | Capital Expenditures  | 26,000        | 26,000         |
| 44 | <b>Total</b>          | <b>54,010</b> | <b>138,039</b> |

48 Provides for the allocation of  
funds for one Storekeeper II  
50 position, 2 Public Health Nurse II



|    |   |             |             |
|----|---|-------------|-------------|
| 2  | positions, one Clerk Typist II position and equipment necessary for data collection and analysis to |             |             |
| 4  | address immunization program requirements.  |             |             |
| 6  | <b>Health - Bureau of</b>   |             |             |
| 8  |   |             |             |
| 10 | Positions-Other Count   | (-1.0)      |             |
|    | Personal Services   | (32,251)    |             |
| 12 | Provides for the deallocation of funds through a transfer of one                                    |             |             |
| 14 | Clerk Stenographer III position to the Department of Education,                                     |             |             |
| 16 | Preschool Handicapped program, to continue clerical support for the                                 |             |             |
| 18 | Part H program.   |             |             |
| 20 | <b>Intermediate Care - Payments To Providers</b>  |             |             |
| 22 | All Other   | 2,650,000   |             |
| 24 | Provides for the allocation of federal funds due to a change in                                     |             |             |
| 26 | the federal match rate for federal fiscal year 1994-95 from 61.96% to                               |             |             |
| 28 | 63.30%.   |             |             |
| 30 | <b>Medical Care - Payments to Providers</b>   |             |             |
| 32 | All Other   | (1,000,000) | (1,200,000) |
| 34 | Provides for the deallocation of federal matching funds due to cost                                 |             |             |
| 36 | savings from a managed care system in the State's Medicaid program.                                 |             |             |
| 38 | <b>Medical Care - Payments to Providers</b>   |             |             |
| 40 | All Other   | 6,000,000   |             |
| 42 | Provides for the allocation of federal funds due to a change in                                     |             |             |
| 44 | the federal match rate for federal fiscal year 1994-95 from 61.96% to                               |             |             |
| 46 | 63.30%.   |             |             |
| 48 | <b>Medical Care Administration</b>  |             |             |
| 50 |   |             |             |

|    |   |               |                |
|----|---|---------------|----------------|
| 2  | Positions-Other Count   | (5.0)         | (5.0)          |
| 4  | Personal Services   | 24,000        | 305,000        |
| 6  | All Other   | 850           | 2,300          |
| 8  | <b>Total</b>  | <b>24,850</b> | <b>307,300</b> |
| 10 | Provides for the allocation of funds for 2 Comprehensive Health         |               |                |
| 12 | Planner II positions, one   |               |                |
| 14 | Statistician III position, one  |               |                |
| 16 | Accountant III position and one   |               |                |
| 18 | Data Entry Specialist position to implement a managed care system in    |               |                |
| 20 | the State's Medicaid program.   |               |                |
| 22 | <b>Medical Care Administration</b>                                      |               |                |
| 24 | All Other   | 500,000       | 500,000        |
| 26 | Provides for the allocation of funds to cover a projected               |               |                |
| 28 | shortfall due to increased costs in early periodic screening diagnosis  |               |                |
| 30 | and treatment (EPSDT).  |               |                |
| 32 | <b>Medical Care Administration</b>                                      |               |                |
| 34 | Positions-Other Count   | (2.0)         | (2.0)          |
| 36 | Personal Services   | 10,000        | 56,534         |
| 38 | All Other   | 500           | 2,500          |
| 40 | Capital Expenditures  | 3,000         | 3,000          |
| 42 | <b>Total</b>  | <b>13,500</b> | <b>62,034</b>  |
| 44 | Provides for the allocation of funds for one Services Program           |               |                |
| 46 | Specialist I position and one   |               |                |
| 48 | Social Services Supervisor position to implement changes in residential |               |                |
| 50 | care service settings.  |               |                |
| 2  | <b>Medical Care Administration</b>                                      |               |                |
| 4  | All Other   | 450,000       | 1,820,000      |
| 6  | Provides for the allocation of federal matching funds for Health        |               |                |
| 8  | Care Finance Administration (HCFA) required consultants to assist in    |               |                |
| 10 | the analysis, design, purchasing  |               |                |

and overseeing of the installation  
of the new Medicaid management  
information system.

**Medical Care Administration**

All Other 200,000 100,000

Provides for the allocation of  
federal matching funds for  
contracting with consultants to  
assist with the analysis, design  
and development of a Medicaid  
managed care system.

**Medical Care Administration**

Capital Expenditures 600,000 600,000

Provides for the allocation of  
federal matching funds to purchase  
required Medicaid management  
information system (MMIS) hardware  
and software.

**Rehabilitation - Bureau of**

Positions-Other Count (-12.0)  
Personal Services (593,888)  
All Other (1,023,617)

Total (1,617,505)

Provides for the deallocation of  
funds for the reorganization of the  
Bureau of Rehabilitation, except the  
Division of Disability Determination  
Services, from the Department of Human  
Services to the Department of Education  
in accordance with Resolve 1993,  
chapter 43.

**Rehabilitation - Vocational  
Rehabilitation - Bureau of**

Positions-Other Count (- 106.0)  
Personal Services (4,066,438)  
All Other (7,761,428)  
Capital Expenditures (65,000)

Total (11,892,866)

Provides for the deallocation of  
funds for the reorganization of the  
Bureau of Rehabilitation (ex:  
Disability Determination Unit) from  
the Department of Human Services to  
the Department of Education in  
accordance with Resolve 1993,  
chapter 43.

**DEPARTMENT OF HUMAN SERVICES  
TOTAL** 5,283,961 2,966,706

**INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

**Fisheries and Hatcheries Operations**

Personal Services 12,903 64,120

Provides for the allocation of  
funds for the federal matching  
portion of 4 full-time Fish and  
Wildlife Technician positions.

**Resource Management Services -  
Inland Fisheries and Wildlife**

Personal Services 9,610

Provides for the allocation of  
funds for the 25% matching portion  
of one Biologist II position to  
work on lands managed by the Bureau  
of Public Lands.

**DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE  
TOTAL** 12,903 73,730

**LABOR, DEPARTMENT OF**

**Employment Security Services**

Positions-Other Count (1.0)  
Personal Services 30,111

2 Provides for the allocation of  
funds for one Information Systems  
Support Technician position to  
4 provide technical support to the  
department's growing personal  
6 computer network.

8 **Employment Security Services**

10 All Other 8,000,000

12 Provides for the allocation of  
funds to continue federal  
14 unemployment insurance benefits due  
to the extended federal Emergency  
16 Unemployment Compensation Act.

18 **Employment Security Services**

20 Positions-Other Count (1.0) (1.0)  
Personal Services 8,145 47,403

22 Provides for the allocation of  
funds for one Programmer Analyst  
24 position to support the new case  
management system.

26

28 **Employment Security Services**

30 Positions-Other Count (1.0)  
Personal Services 58,455

32 Provides for the allocation of  
funds for one Departmental  
34 Information Systems Manager  
position to provide supervisory  
36 and technical direction to existing  
and expanding initiatives in forms  
38 production, post processing, postal  
automation and technical staff  
40 telecommunications networking  
42 coordination.

44 **Employment Security Services**

46 Positions-Other Count (1.0)  
Personal Services 29,011

48 Provides for the allocation of  
50 funds for one Post Office Clerk I

2 position to support implementation  
of forms redesign, post processing  
and internal and subcontracted  
4 postal automation.

6 **Employment Security Services**

8 Positions-Other Count (1.0)  
Personal Services 48,723

10

12 Provides for the allocation of  
funds for one Systems Analyst  
14 position to support the new imaging  
system in the Unemployment  
Insurance Division.

16

18 **Employment Security Services**

18 Positions-Other Count (1.0)  
Personal Services 56,619

20

22 Provides for the allocation of  
funds for one Systems Team Leader  
24 position to redesign the  
department's state/federal  
26 accounting system.

28 **Employment Security Services**

30 Positions-Other Count (1.0)  
Personal Services 33,608

32

34 Provides for the allocation of  
funds for one Computer Programmer  
36 position to support expanded  
automation activity within the  
department.

38

40 **Employment Security Services**

40 Positions-Other Count (1.0) (1.0)  
42 Personal Services 5,669 32,385

44 Provides for the allocation of  
funds for one Clerk Typist III  
46 position to provide timely  
reporting for the department's  
48 office of human resources.

50 **Employment Security Services**

|    |  |       |                  |
|----|--|-------|------------------|
| 2  | Positions-Other Count  | (1.0) | (1.0)            |
| 4  | Personal Services  | 7,494 | 43,540           |
| 6  | Provides for the allocation of funds for one Accountant III position to provide accounting and budgeting information.  |       |                  |
| 10 | <b>Employment Security Services</b>  |       |                  |
| 12 | Positions-Other Count  | (1.0) | (1.0)            |
| 14 | Personal Services  | 3,079 | 17,995           |
| 16 | Provides for the allocation of funds for one 20-hour per week Account Clerk I position to ensure timely processing of accounts payable transactions.   |       |                  |
| 20 | <b>Job Training Partnership Program</b>  |       |                  |
| 22 | Positions-Other Count  |       | (-5.0)           |
| 24 | Personal Services  |       | (109,226)        |
| 26 | All Other  |       | (584,000)        |
| 28 | Total  |       | <u>(693,226)</u> |
| 30 | Provides for the deallocation of funds through the transfer of one Volunteer Services Coordinator position, 3 Volunteer Services Assistant positions and one Clerk Typist II position and other related costs of the Maine Conservation Corps to the Twelve County SDA - Job Training Partnership Program, federal fund. |       |                  |
| 40 | <b>Job Training Partnership Program</b>  |       |                  |
| 42 | Positions-Other Count  |       | (0.5)            |
| 44 | Personal Services  |       | 6,909            |
| 46 | Provides for the allocation of funds to increase one Clerk Typist II position from 20 hours to 32 hours per week to address an increase in reporting requirements.   |       |                  |
| 50 |  |       |                  |

|    |   |       |                |
|----|---|-------|----------------|
| 2  | <b>Job Training Partnership Program</b>   |       |                |
| 4  | Positions-Other Count   | (1.0) | (1.0)          |
| 6  | Personal Services   | 9,848 | 56,575         |
| 8  | Provides for the allocation of funds for one Principal Economic Research Analyst position to manage the development of economic and labor market information.   |       |                |
| 12 | <b>Job Training Partnership Program</b>   |       |                |
| 14 | Positions-Other Count   |       | (-14.0)        |
| 16 | Personal Services   |       | (302,480)      |
| 18 | Provides for the deallocation of funds through the transfer of the Summer Youth Employment and Training Program's 26-week seasonal positions, consisting of 4 Clerk Typist I positions, 20 Employment and Training Specialist I positions and 4 Employment and Training Specialist II positions, to the Twelve County SDA - Job Training Partnership Program, federal fund. |       |                |
| 20 | <b>Job Training Partnership Program</b>   |       |                |
| 22 | All Other   |       |                |
| 24 |   |       | (600,000)      |
| 26 | Provides for the deallocation of funds through a transfer of Federal Job Training Partnership education funds to the Department of Education for the purpose of providing a grant to the Jobs for Maine's Graduates program.  |       |                |
| 28 | <b>Twelve County SDA - Job Training Partnership Program</b>   |       |                |
| 30 | Positions-Other Count   |       | (5.0)          |
| 32 | Personal Services   |       | 109,226        |
| 34 | All Other   |       | 584,000        |
| 36 | Total   |       | <u>693,226</u> |
| 38 |   |       |                |
| 40 |   |       |                |
| 42 |   |       |                |
| 44 |   |       |                |
| 46 |   |       |                |
| 48 |   |       |                |
| 50 |   |       |                |

|    |  |                  |                |
|----|--|------------------|----------------|
| 2  | Provides for the allocation of funds from the transfer of one Volunteer Services Coordinator position, 3 Volunteer Services Assistant positions and one Clerk Typist II position and related costs of the Maine Conservation Corps from the Job Training Partnership Program, federal fund.  |                  |                |
| 12 | <b>Twelve County SDA - Job Training Partnership Program</b>  |                  |                |
| 14 | Positions-Other Count  | (14.0)           |                |
| 16 | Personal Services  | 302,480          |                |
| 18 | Provides for the allocation of funds through the transfer of the Summer Youth Employment and Training Program's 26 week seasonal positions consisting of 4 Clerk Typist I positions, 20 Employment and Training Specialist I positions and 4 Employment and Training Specialist II positions, from the Job Training Partnership Program, federal fund. |                  |                |
| 30 | <b>Twelve County SDA - Job Training Partnership Program</b>  |                  |                |
| 32 | All Other  | 1,000,000        |                |
| 34 | Provides for the allocation of funds for a defense conversion grant to provide retraining and employment services for Aroostook County residents displaced by the closure of Loring Air Force Base.  |                  |                |
| 42 | <b>DEPARTMENT OF LABOR</b>   |                  |                |
| 42 | <b>TOTAL</b>   | <u>8,034,235</u> | <u>861,334</u> |
| 44 | <b>LIBRARY, MAINE STATE</b>  |                  |                |
| 46 | <b>Library Development Services</b>  |                  |                |
| 48 | Positions-Other Count  | (3.0)            |                |
| 50 | Personal Services  | 61,846           |                |

|    |  |               |                |
|----|--|---------------|----------------|
| 2  | All Other  |               | 19,464         |
| 4  | Capital Expenditures   |               | 7,841          |
| 4  | <b>Total</b>   |               | <u>89,151</u>  |
| 8  | Provides for the allocation of funds for one Librarian II position, one Library Assistant position, one Planning and Research Associate II position and Capital Expenditures for a workstation, microfilm reader, ultrasonic splicer and microfilm editor-loader. Funds are to be allocated from a new grant from the National Endowment for the Humanities for the Maine Newspaper Project-Bibliograph Phase. |               |                |
| 20 | <b>MAINE STATE LIBRARY</b>   |               |                |
| 20 | <b>TOTAL</b>   |               | <u>89,151</u>  |
| 26 | <b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>   |               |                |
| 26 | <b>Mental Health Services - Children</b>   |               |                |
| 30 | Positions-Other Count  | (2.0)         | (2.0)          |
| 30 | Personal Services  | 14,300        | 85,313         |
| 32 | All Other  |               | 240,255        |
| 32 | Capital Expenditures   |               | 5,700          |
| 34 | <b>Total</b>   | <u>14,300</u> | <u>331,268</u> |
| 36 | Provides for the allocation of funds for one Social Services Program Specialist II position, one Statistician II position and associated support costs, including computer equipment to establish the Maine Infrastructure Development Project.  |               |                |
| 44 | <b>Mental Health Services - Children</b>   |               |                |
| 48 | Positions-Other Count  | (2.0)         | (2.0)          |
| 48 | Personal Services  | 28,428        | 119,396        |
| 50 | All Other  | 300,000       | 1,019,176      |
| 50 | Capital Expenditures   |               | 33,000         |

|    |  |                |                |
|----|--|----------------|----------------|
| 2  | Total  | 328,428        | 1,171,572      |
| 4  | Provides for the allocation of funds for one Resource Development Manager position and one Field Operations Manager position and associated All Other and computer equipment for a demonstration grant to design and build a comprehensive system of mental health care for children and their families. |                |                |
| 14 | <b>Mental Health Services - Children</b>   |                |                |
| 16 | Positions-Other Count  |                | (-2.0)         |
|    | Personal Services  |                | (88,511)       |
| 18 | All Other  |                | (944,191)      |
|    | Capital Expenditures   |                | (10,000)       |
| 20 | Total  |                | (1,042,702)    |
| 22 | Provides for the deallocation of funds due to the elimination of one Clerk Stenographer III position and one Education Specialist II position and to transfer the federal Individuals with Disabilities Education Act Part H funds to the Department of Education.                                       |                |                |
| 32 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>  |                |                |
| 34 | <b>TOTAL</b>   | <b>342,728</b> | <b>460,138</b> |
| 36 |  |                |                |
| 38 | <b>PUBLIC SAFETY, DEPARTMENT OF</b>  |                |                |
| 40 | <b>State Police</b>  |                |                |
| 42 | Positions-Other Count  |                | (0.5)          |
|    | Personal Services  |                | 13,804         |
| 44 | All Other  |                | 163            |
| 46 | Total  |                | 13,967         |
| 48 | Provides for the allocation of funds for the continuation of one part-time Clerk Typist II position  |                |                |
| 50 |  |                |                |

|    |   |                |                |
|----|---|----------------|----------------|
| 2  | through June 3, 1995 to collect and disseminate information as part of the Missing Children Information Clearinghouse.  |                |                |
| 4  |   |                |                |
| 6  | <b>DEPARTMENT OF PUBLIC SAFETY</b>  |                |                |
| 8  | <b>TOTAL</b>  |                | 13,967         |
| 10 | <b>SECRETARY OF STATE, DEPARTMENT OF THE</b>  |                |                |
| 12 | <b>Administration - Motor Vehicles</b>  |                |                |
| 14 | All Other   | 100,000        | 368,820        |
|    | Capital Expenditures  |                | 11,180         |
| 16 | Total   | 100,000        | 380,000        |
| 18 | Provides for the allocation of funds for implementing an interstate tax administration system, utilizing the State's MATS system as a platform. In all cases, the federal reimbursement will reduce the net state expenditure associated with these programs. |                |                |
| 20 |   |                |                |
| 22 |   |                |                |
| 24 |   |                |                |
| 26 |   |                |                |
| 28 | <b>DEPARTMENT OF THE SECRETARY OF STATE</b>   |                |                |
| 30 | <b>TOTAL</b>  | 100,000        | 380,000        |
| 32 |   |                |                |
| 34 | <b>SECTION A-2</b>  |                |                |
|    | <b>TOTAL ALLOCATIONS</b>  | 13,556,975     | 28,383,181     |
| 36 |   |                |                |
| 38 | <b>Sec. A-3. Allocation.</b> The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.   |                |                |
| 40 |   | <b>1993-94</b> | <b>1994-95</b> |
| 42 | <b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>  |                |                |
| 44 | <b>Administration - Attorney General</b>  |                |                |
| 46 | Positions-Other Count   | (1.0)          | (1.0)          |
|    | Personal Services   | 51,667         | 55,801         |
| 48 | All Other   | 2,800          | 3,250          |
| 50 |   |                |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 2  | Total  | 54,467         | 59,051         |
| 4  | Provides for the allocation of funds for one Assistant Attorney General position to provide legal services to the licensing boards and commissions within the Department of Professional and Financial Regulation. |                |                |
| 10 | <b>Administration - Attorney General</b>   |                |                |
| 12 | Positions-Other Count  |                | (1.0)          |
| 14 | Personal Services  |                | 35,718         |
| 16 | All Other  |                | 1,800          |
| 18 | Total  |                | <u>37,518</u>  |
| 20 | Provides for the allocation of funds for one Senior Legal Secretary position to provide support for the Department of Education.   |                |                |
| 24 | <b>District Attorney's Salaries</b>  |                |                |
| 26 | Personal Services  | 66,139         |                |
| 28 | All Other  | 750            |                |
| 30 | Total  | <u>66,889</u>  |                |
| 32 | Provides for the allocation of funds in order to meet 4th quarter payroll obligations. This request will allot the unencumbered balance forward.   |                |                |
| 38 | <b>Victims' Compensation Board</b>   |                |                |
| 40 | All Other  | 153,344        | 226,144        |
| 42 | Capital Expenditures   | 2,800          |                |
| 44 | Total  | <u>156,144</u> | <u>226,144</u> |
| 46 | Provides for the allocation of funds to meet higher than anticipated costs related to payments to victims and for computer support to assist in the streamlining of operations.                                    |                |                |

|    |   |                |                |
|----|---|----------------|----------------|
| 2  | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>   |                |                |
| 4  | <b>TOTAL</b>  | <u>277,500</u> | <u>322,713</u> |
| 6  | <b>CONSERVATION, DEPARTMENT OF</b>  |                |                |
| 8  | <b>Administrative Services - Conservation</b>   |                |                |
| 10 | All Other   | (9,000)        |                |
| 12 | Capital Expenditures  | 9,000          |                |
| 14 | Total   | <u>-0-</u>     |                |
| 16 | Provides for the allocation of funds through a line category transfer for mapping and publication equipment to meet federally mandated grant requirements.  |                |                |
| 22 | <b>Forest Fire Control - Division of</b>  |                |                |
| 24 | All Other   |                | 25,000         |
| 26 | Provides for the allocation of funds to the equipment revolving account permitting municipalities to purchase additional forest fire fighting equipment.  |                |                |
| 32 | <b>Forest Recreation Resource Fund</b>  |                |                |
| 34 | Positions-Other Count   |                | (0.5)          |
| 36 | Personal Services   |                | 17,534         |
| 38 | All Other   |                | 460            |
| 40 | Total   |                | <u>17,994</u>  |
| 42 | Provides for the allocation of funds to increase one part-time limited period Park Manager II position on the Penobscot River Corridor to a full-time limited period Park Manager II position; 30% of the funding to be transferred from the Whitewater Rafting Fund. |                |                |
| 50 | <b>Land Management and Planning</b>   |                |                |

|   |                   |              |
|---|-------------------|--------------|
| 2 | Personal Services | 7,731        |
| 4 | All Other         | 182          |
| 6 | <b>Total</b>      | <u>7,913</u> |

Provides for the allocation of funds to change a split-funded Planning and Research Associate II position to a fully funded position and eliminate a 1/2-time Planning and Research Assistant position.

14 **Land Management and Planning**

|    |                   |                |
|----|-------------------|----------------|
| 16 | Personal Services | (17,651)       |
| 18 | All Other         | 11,308         |
| 20 | <b>Total</b>      | <u>(6,343)</u> |

Provides for the allocation of funds to reclassify as a result of a reorganization one Cartographer position to a Planning and Research Associate I position, increase a seasonal Park Ranger position from a 1/2-time, 5-week position to a full-time, 18-week position, establish a 16-week seasonal Laborer II position, eliminate one 1/2-time Clerk Typist II position, transfer 1/2 of a split-funded Planning and Research Associate II position to the Submerged Lands Fund to fully fund the position, permanently reduce a Clerk Typist II position by 10 hours per week, reclassify as a result of a reorganization one full-time Forester II position to a split-funded, full-time position by transferring 10 hours per week to the Public Lands Management Fund in this program and reorganize a full-time, split-funded Bureau Director Public Lands position by fully funding the position in the Public Reserved Lands Management Fund.

50 **Land Management and Planning**

|   |                   |              |
|---|-------------------|--------------|
| 2 | Personal Services | 6,519        |
| 4 | All Other         | 154          |
| 6 | <b>Total</b>      | <u>6,673</u> |

Provides for the allocation of funds to split fund a Forester II position; 10 hours per week are transferred from the Public Reserved Lands Management Fund in this program and to eliminate 10 hours per week split funding of a Bureau Director Public Lands position.

16 **Parks - General Operations**

|    |                       |          |
|----|-----------------------|----------|
| 18 | Positions-Other Count | (-0.5)   |
| 20 | Personal Services     | (15,534) |

Provides for the deallocation of funds for one part-time, limited-period Park Manager II position. One part-time, limited-period Park Manager II position in the Forest Recreation Resource Fund program, Other Special Revenue fund will be increased to full-time with 30% funding transferred from the Whitewater Rafting Fund.

32 **Spruce Budworm Control**

|    |           |       |
|----|-----------|-------|
| 34 | All Other | 9,126 |
|----|-----------|-------|

Provides for the allocation of funds for final decommissioning actions of the Spruce Budworm Management Program.

|    |                                   |              |               |
|----|-----------------------------------|--------------|---------------|
| 42 | <b>DEPARTMENT OF CONSERVATION</b> |              |               |
| 44 | <b>TOTAL</b>                      | <u>9,126</u> | <u>35,703</u> |

44 **EDUCATION, DEPARTMENT OF**

46 **Division for the Blind and Visually Impaired**

|    |                      |         |
|----|----------------------|---------|
| 50 | All Other            | 196,218 |
|    | Capital Expenditures | 30,700  |



|    |  |              |                |
|----|--|--------------|----------------|
| 2  | Total  |              | <u>226,918</u> |
| 4  | Provides for the allocation of                 |              |                |
| 6  | funds for the reorganization of the            |              |                |
| 8  | Bureau of Rehabilitation, except the           |              |                |
| 10 | Division of Disability Determination           |              |                |
| 12 | Services, from the Department of Human         |              |                |
| 14 | Services to the Department of Education        |              |                |
| 16 | in accordance with Resolve 1993,               |              |                |
| 18 | chapter 43.                                    |              |                |
| 20 | <b>Education in Unorganized Territory</b>      |              |                |
| 22 | All Other                                      | 6,000        | 7,000          |
| 24 | Capital Expenditures                           |              | 6,000          |
| 26 | Total  | <u>6,000</u> | <u>13,000</u>  |
| 28 | Provides for the allocation of                 |              |                |
| 30 | funds from private grants and other            |              |                |
| 32 | contributions in support of the                |              |                |
| 34 | school operations.                             |              |                |
| 36 | <b>Special Education - State Agency Client</b> |              |                |
| 38 | All Other                                      | 350,000      | 350,000        |
| 40 | Provides for the allocation of                 |              |                |
| 42 | funds to state agency clients and              |              |                |
| 44 | state wards from Medicaid funds                |              |                |
| 46 | received as the result of grants to            |              |                |
| 48 | school administrative units for                |              |                |
| 50 | state agency clients, state wards              |              |                |
|    | and students at long-term drug                 |              |                |
|    | treatment centers.                             |              |                |
|    | <b>Vocational Rehabilitation</b>               |              |                |
|    | All Other                                      |              | 155,263        |
|    | Provides for the allocation of                 |              |                |
|    | funds for the reorganization of the            |              |                |
|    | Bureau of Rehabilitation, except the           |              |                |
|    | Division of Disability Determination           |              |                |
|    | Services, from the Department of Human         |              |                |
|    | Services to the Department of Education        |              |                |
|    | in accordance with Resolve 1993                |              |                |
|    | chapter 43.                                    |              |                |

|    |  |  |                |                |
|----|--|--|----------------|----------------|
| 2  | <b>DEPARTMENT OF EDUCATION</b>                 |  | <u>356,000</u> | <u>745,181</u> |
| 4  | <b>TOTAL</b>                                   |  |                |                |
| 6  | <b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b> |  |                |                |
| 8  | <b>Dam Registration</b>                        |  |                |                |
| 10 | All Other                                      |  | 15,215         | 15,215         |
| 12 | Provides for the allocation of                 |  |                |                |
| 14 | funds for contracting water level              |  |                |                |
| 16 | hearings.                                      |  |                |                |
| 18 | <b>Oil and Hazardous Materials Control</b>     |  |                |                |
| 20 | Personal Services                              |  | 3,019          | 6,162          |
| 22 | All Other                                      |  | 75             | 155            |
| 24 | Total  |  | <u>3,094</u>   | <u>6,317</u>   |
| 26 | Provides for the allocation of                 |  |                |                |
| 28 | funds for the reorganization of a              |  |                |                |
| 30 | Conservation Aide position to a                |  |                |                |
| 32 | Staff Development Specialist II                |  |                |                |
| 34 | position to assist in technical and            |  |                |                |
| 36 | safety training.                               |  |                |                |
| 38 | <b>Oil and Hazardous Materials Control</b>     |  |                |                |
| 40 | Personal Services                              |  | 100,000        | 100,000        |
| 42 | All Other                                      |  | 2,520          | 2,520          |
| 44 | Total  |  | <u>102,520</u> | <u>102,520</u> |
| 46 | Provides for the allocation of                 |  |                |                |
| 48 | funds to the Maine Coastal and                 |  |                |                |
| 50 | Inland Surface Fund Emergency                  |  |                |                |
|    | Response Contingent Account for                |  |                |                |
|    | response to unforeseen emergency               |  |                |                |
|    | requirements in the cleanup and                |  |                |                |
|    | remediation of hazardous materials             |  |                |                |
|    | and oil contamination events.                  |  |                |                |
|    | <b>Oil and Hazardous Materials Control</b>     |  |                |                |
|    | Personal Services                              |  | 100,000        | 100,000        |
|    | All Other                                      |  | 2,520          | 2,520          |
|    | Total  |  | <u>102,520</u> | <u>102,520</u> |

2 Provides for the allocation of  
4 funds to the Ground Water Oil Clean-  
up Fund Emergency Response  
6 Contingent Account for response to  
unforeseen emergency requirements  
8 in the cleanup and remediation of  
contamination events.

10 **Oil and Hazardous Materials Control**

|    |                   |                |                |
|----|-------------------|----------------|----------------|
| 12 | Personal Services | 100,000        | 100,000        |
| 14 | All Other         | 2,520          | 2,520          |
| 16 | <b>Total</b>      | <u>102,520</u> | <u>102,520</u> |

18 Provides for the allocation of  
20 funds to the Maine Hazardous Waste  
Fund Emergency Response Contingent  
22 Account for response to unforeseen  
emergency requirements in the  
24 cleanup and remediation of  
contamination events.

26 **Oil and Hazardous Materials Control**

|    |                   |               |               |
|----|-------------------|---------------|---------------|
| 28 | Personal Services | 20,000        | 20,000        |
| 30 | All Other         | 500           | 500           |
| 32 | <b>Total</b>      | <u>20,500</u> | <u>20,500</u> |

34 Provides for the allocation of  
36 funds to the Uncontrolled Sites  
Fund Emergency Response Contingent  
38 Account for response to unforeseen  
emergency requirements in the  
40 cleanup and remediation of  
contamination events.

42 **Oil and Hazardous Materials Control**

|    |                      |                |                  |
|----|----------------------|----------------|------------------|
| 44 | Personal Services    | 2,651          | 5,520            |
| 46 | All Other            | 735,816        | 735,863          |
| 48 | Capital Expenditures |                | 500,000          |
| 50 | <b>Total</b>         | <u>738,467</u> | <u>1,241,383</u> |

2 Provides for the allocation of  
4 funds for the reclassification as a  
result of a reorganization of one  
6 Data Control Clerk position to an  
Information Services Support  
8 Technician position, unexpected  
spill clean-up cost and oil spill  
response equipment.

10 **Oil and Hazardous Materials Control**

|    |                      |       |  |
|----|----------------------|-------|--|
| 12 | Capital Expenditures | 5,500 |  |
|----|----------------------|-------|--|

14 Provides for the allocation of  
16 funds for the purchase of computers  
to be used in tracking uncontrolled  
18 site activity.

20 **Oil and Hazardous Materials Control**

|    |           |         |         |
|----|-----------|---------|---------|
| 22 | All Other | 512,600 | 512,600 |
|----|-----------|---------|---------|

24 Provides for the allocation of  
26 funds for oil and hazardous  
material clean-up activities.

28 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

|    |              |                  |                  |
|----|--------------|------------------|------------------|
| 28 | <b>TOTAL</b> | <u>1,602,936</u> | <u>2,103,575</u> |
|----|--------------|------------------|------------------|

30 **GOVERNMENTAL ETHICS AND ELECTION  
PRACTICES, COMMISSION ON**

32 **Governmental Ethics and Election Practices -  
Commission on**

|    |                   |       |       |
|----|-------------------|-------|-------|
| 36 | Personal Services | 1,428 | 4,361 |
|----|-------------------|-------|-------|

38 Provides for the allocation of  
40 funds through the transfer of 6  
hours of one Clerk Stenographer III  
42 position from the General Fund  
into the new Political Action  
44 Committee/Candidate Fee  
Account.

46 **COMMISSION ON GOVERNMENTAL ETHICS AND  
ELECTION PRACTICES**

|    |              |              |              |
|----|--------------|--------------|--------------|
| 48 | <b>TOTAL</b> | <u>1,428</u> | <u>4,361</u> |
|----|--------------|--------------|--------------|

50 **EXECUTIVE DEPARTMENT**

|    |   |               |                  |
|----|---|---------------|------------------|
| 2  | <b>Office of Substance Abuse</b>              |               |                  |
| 4  | Positions-Other Count                         | (1.0)         | (1.0)            |
| 4  | Personal Services                             | 8,533         | 35,985           |
| 6  | All Other                                     | 3,000         | 12,702           |
| 6  | Capital Expenditures                          | 3,127         |                  |
| 8  |   |               |                  |
| 8  | Total   | <u>14,660</u> | <u>48,687</u>    |
| 10 | Provides for the allocation of                |               |                  |
| 12 | funds for one Planning and Research           |               |                  |
| 12 | Associate I position in order to              |               |                  |
| 14 | conduct a research study, in                  |               |                  |
| 14 | cooperation with Boston University,           |               |                  |
| 16 | to evaluate a performance-based               |               |                  |
| 16 | contracting system.                           |               |                  |
| 18 |   |               |                  |
| 18 | <b>Office of Substance Abuse</b>              |               |                  |
| 20 | All Other                                     | 71,520        | 24,645           |
| 22 | Capital Expenditures                          | 4,900         |                  |
| 24 | Total   | <u>76,420</u> | <u>24,645</u>    |
| 26 | Provides for the allocation of                |               |                  |
| 26 | funds to contract for client                  |               |                  |
| 28 | services in order to meet the                 |               |                  |
| 28 | requirements of the Robert Wood               |               |                  |
| 30 | Johnson Grant.                                |               |                  |
| 30 |   |               |                  |
| 32 | <b>EXECUTIVE DEPARTMENT</b>                   |               |                  |
| 32 | <b>TOTAL</b>                                  | <u>91,080</u> | <u>73,332</u>    |
| 34 |   |               |                  |
| 34 |   |               |                  |
| 36 | <b>HUMAN SERVICES, DEPARTMENT OF</b>          |               |                  |
| 36 |   |               |                  |
| 38 | <b>Blind and Visually Impaired - Division</b> |               |                  |
| 38 | <b>for the</b>                                |               |                  |
| 40 | All Other                                     |               | (196,218)        |
| 42 | Capital Expenditures                          |               | (30,700)         |
| 44 | Total   |               | <u>(226,918)</u> |
| 46 | Provides for the deallocation of              |               |                  |
| 46 | funds for the reorganization of the           |               |                  |
| 48 | Bureau of Rehabilitation, except the          |               |                  |
| 48 | Division of Disability Determination          |               |                  |
| 50 | Services, from the Department of              |               |                  |

|    |  |               |               |
|----|--|---------------|---------------|
| 2  | Human Services to the Department of        |               |               |
| 2  | Education in accordance with 1993 Resolve, |               |               |
| 4  | chapter 43.                                |               |               |
| 4  |  |               |               |
| 4  | <b>Child Care Food Program</b>             |               |               |
| 6  | Positions-Other Count                      | (1.0)         | (1.0)         |
| 6  | Personal Services                          | 27,950        | 28,246        |
| 8  | All Other                                  | 5,595         | 5,595         |
| 8  |  |               |               |
| 8  | Total                                      | <u>33,545</u> | <u>33,841</u> |
| 10 | Provides for the allocation of             |               |               |
| 10 | funds through a transfer from the          |               |               |
| 12 | Federal Expenditure Fund to Other          |               |               |
| 12 | Special Revenue to correct PL 1993,        |               |               |
| 14 | chapter 415.                               |               |               |
| 14 |  |               |               |
| 16 | <b>Health - Bureau of</b>                  |               |               |
| 16 |  |               |               |
| 18 | All Other                                  | 200,000       | 300,000       |
| 18 |  |               |               |
| 20 | Provides for the allocation of             |               |               |
| 20 | funds for the escalating cost of           |               |               |
| 22 | chemicals, supplies and test kits          |               |               |
| 22 | required for testing submitted             |               |               |
| 24 | samples.                                   |               |               |
| 24 |  |               |               |
| 26 | <b>Health - Bureau of</b>                  |               |               |
| 26 |  |               |               |
| 28 | Personal Services                          | 577           | 2,308         |
| 28 | All Other                                  | 400           | 1,200         |
| 30 | Total                                      | <u>977</u>    | <u>3,508</u>  |
| 30 | Provides for the allocation of             |               |               |
| 32 | funds to increase the work time of         |               |               |
| 32 | one Safety Compliance Specialist           |               |               |
| 34 | position by 3 hours per week from          |               |               |
| 34 | 37 hours to 40 hours per week.             |               |               |
| 36 |  |               |               |
| 36 | <b>Health - Bureau of</b>                  |               |               |
| 38 | Positions-Other Count                      | (1.0)         | (1.0)         |
| 38 | Personal Services                          | 5,686         | 22,745        |
| 40 | Provides for the allocation of             |               |               |
| 40 | funds for one Laboratory Technician        |               |               |
| 42 | I position for processing of               |               |               |
| 42 | animals and preparation of                 |               |               |
| 44 | specimens for rabies testing and to        |               |               |
| 44 |  |               |               |
| 46 |  |               |               |
| 46 |  |               |               |
| 48 |  |               |               |
| 48 |  |               |               |
| 50 |  |               |               |

meet increased workload.

2  
4 **Health - Bureau of**

|    |                       |               |               |
|----|-----------------------|---------------|---------------|
| 6  | Positions-Other Count | (1.0)         | (1.0)         |
| 6  | Personal Services     | 7,947         | 47,680        |
| 8  | All Other             | 1,000         | 3,000         |
| 8  | Capital Expenditures  | 4,300         | 4,300         |
| 10 | <b>Total</b>          | <u>13,247</u> | <u>54,980</u> |

12 Provides for the allocation of  
14 funds for one Health Program  
14 Manager position to manage the  
16 Practice Sights in Maine Program.

18 **Health - Bureau of**

|    |                       |        |        |
|----|-----------------------|--------|--------|
| 18 | Positions-Other Count | (2.5)  | (2.5)  |
| 20 | Personal Services     | 27,132 | 54,263 |

22 Provides for the allocation of  
24 funds for 5 seasonal Chemist  
24 Assistant positions to handle  
26 increased summer workloads most  
26 cost-effectively.

28 **Rehabilitation - Bureau of**

|    |           |          |
|----|-----------|----------|
| 30 | All Other | (55,263) |
|----|-----------|----------|

32 Provides for the deallocation of  
34 funds for the reorganization of the  
34 Bureau of Rehabilitation, except the  
36 Division of Disability Determination  
36 Services, from the Department of Human  
38 Services to the Department of Education in  
40 accordance with 1993 Resolve,  
40 chapter 43.

42 **Rehabilitation - Vocational Rehabilitation -  
Bureau of**

|    |           |           |
|----|-----------|-----------|
| 44 | All Other | (100,000) |
|----|-----------|-----------|

46 Provides for the deallocation of  
48 funds for the reorganization of the  
48 Bureau of Rehabilitation, except the  
50 Division of Disability Determination  
50 Services, from the Department of Human

2 Services to the Department of Education in  
4 accordance with 1993 Resolve,  
4 chapter 43.

6 **DEPARTMENT OF HUMAN SERVICES**

|   |              |                |               |
|---|--------------|----------------|---------------|
| 6 | <b>TOTAL</b> | <u>280,587</u> | <u>87,156</u> |
|---|--------------|----------------|---------------|

8 **INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

12 **Resource Management Services - Inland  
Fisheries and Wildlife**

|    |                       |        |
|----|-----------------------|--------|
| 14 | Positions-Other Count | (1.0)  |
| 16 | Personal Services     | 28,831 |

18 Provides for the allocation of  
20 funds for the 75% matching portion  
20 of one Biologist II position  
22 funded through a transfer  
22 of revenue from the Public Reserved  
24 Lands Management Fund in the  
24 Department of Conservation.

26 **DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE**

|    |              |               |
|----|--------------|---------------|
| 28 | <b>TOTAL</b> | <u>28,831</u> |
|----|--------------|---------------|

30 **LABOR, DEPARTMENT OF**

32 **Job Training Partnership Program**

|    |                   |                  |
|----|-------------------|------------------|
| 34 | Personal Services | (60,834)         |
| 34 | All Other         | (112,836)        |
| 36 | <b>Total</b>      | <u>(173,670)</u> |

38 Provides for the deallocation of  
40 funds to transfer the Maine  
40 Conservation Corps to the Twelve  
42 County SDA - Job Training  
42 Partnership Program, Other Special  
44 Revenue.

46 **Twelve County SDA - Job Training  
Partnership Program**

|    |                   |         |
|----|-------------------|---------|
| 48 | Personal Services | 60,834  |
| 50 | All Other         | 112,836 |

|    |   |                |
|----|---|----------------|
| 2  | Total   | 173,670        |
| 4  | Provides for the allocation of funds to transfer the Maine Conservation Corps from the Job Training Partnership Program, Other Special Revenue. |                |
| 8  | <b>DEPARTMENT OF LABOR</b>  |                |
| 10 | <b>TOTAL</b>  | <u>-0-</u>     |
| 14 | <b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>  |                |
| 16 | Augusta Mental Health Institute   |                |
| 18 | All Other   | 246,481        |
| 22 | Provides for the allocation of funds to meet increased costs for contracted physicians, utilities and prescription drugs.                       |                |
| 26 | <b>Bangor Mental Health Institute</b>   |                |
| 28 | All Other   | 341,984        |
| 28 | Capital Expenditures  | 29,679         |
| 30 | <b>Total</b>  | <u>371,663</u> |
| 32 | Provides for the allocation of funds to meet increased general operating obligations and to correct health and safety deficiencies.             |                |
| 38 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>   |                |
| 40 | <b>TOTAL</b>  | <u>618,144</u> |
| 44 | <b>MUSEUM, MAINE STATE</b>  |                |
| 46 | <b>Administration - Museum</b>  |                |
| 48 | All Other   | 40,000         |
| 50 | Provides for the allocation of funds for the purchase of  |                |

|    |   |               |               |
|----|---|---------------|---------------|
| 2  | additional merchandise for the museum sales shop.   |               |               |
| 4  | <b>MAINE STATE MUSEUM</b>   |               |               |
| 6  | <b>TOTAL</b>  |               | <u>40,000</u> |
| 8  | <b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>   |               |               |
| 10 | <b>Administrative Services - Professional and Financial Regulation</b>  |               |               |
| 14 | Positions-Other Count   | (1.5)         | (1.5)         |
| 14 | Personal Services   | 30,250        | 38,884        |
| 16 | All Other   | 44,000        | 28,891        |
| 18 | <b>Total</b>  | <u>74,250</u> | <u>67,775</u> |
| 20 | Provides for the allocation of funds for one Programmer Analyst position and to downgrade one part-time Systems Analyst position to one full-time Account Clerk I position. This downgrade will increase headcount but will have no fiscal impact. All Other funds will be used for contractual software in the Securities Division and to contract for the service of one Security Guard position for the Gardiner Annex, which will be provided by the Department of Public Safety. |               |               |
| 36 | <b>Accountancy - Board of</b>   |               |               |
| 38 | All Other   | (2,500)       | (2,500)       |
| 42 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.   |               |               |
| 46 | <b>Acupuncture Licensing Board</b>  |               |               |
| 48 | All Other   | (1,000)       | (1,000)       |
| 50 |   |               |               |

2 Provides for the deallocation of  
 4 funds through the transfer of rent  
 6 allotment to the Division of  
 8 Licensing and Enforcement. Rent  
 10 will now be funded by this  
 12 division.

8 **Arborists Examining Board**

10 All Other 2,100 8,400

12 Provides for the allocation of  
 14 funds to expand the scope of the  
 16 board and its enforcement  
 18 capabilities.

18 **Arborists Examining Board**

20 All Other (1,029) (1,062)

22 Provides for the deallocation of  
 24 funds through the transfer of rent  
 26 allotment to the Division of  
 28 Licensing and Enforcement. Rent  
 30 will now be funded by this  
 32 division.

28 **Architects, Landscape Architects and Interior  
 30 Designers - Maine State Board for  
 32 Licensure of**

34 All Other (2,500) (2,500)

36 Provides for the deallocation of  
 38 funds through the transfer of rent  
 40 allotment to the Division of  
 42 Licensing and Enforcement. Rent  
 44 will now be funded by this  
 46 division.

40 **Athletic Commission**

42 All Other (1,029) (1,062)

44 Provides for the deallocation of  
 46 funds through the transfer of rent  
 48 allotment to the Division of  
 50 Licensing and Enforcement. Rent  
 will now be funded by this  
 division.

2 **Banking - Bureau of**

4 Personal Services (10,000) (10,000)

6 Provides for the deallocation of  
 8 funds associated with the 10%  
 10 prorated portion of the  
 12 Superintendent of the Bureau of  
 14 Banking position that will now be  
 16 funded by the Securities Division.

14 **Banking - Bureau of**

16 Personal Services 10,000 10,000

18 Provides for the allocation of  
 20 funds to pay for the 10% prorated  
 22 portion of the Superintendent of  
 24 the Bureau of Banking position.

22 **Barbering And Cosmetology - Board of**

24 Personal Services 12,825 12,825  
 26 All Other 2,250 9,000

26 **Total** 15,075 21,825

28 Provides for the allocation of  
 30 funds for reclassification as a  
 32 result of a reorganization of 2  
 34 Sanitarian I positions to 2 Senior  
 36 Sanitarian positions; one Clerk  
 38 Typist I position to one Clerk  
 40 Typist II position; and funds for  
 42 leased vehicle expenses.

38 **Commercial Driver Education**

40 All Other (1,029) (1,062)

42 Provides for the deallocation of  
 44 funds through the transfer of rent  
 46 allotment to the Division of  
 48 Licensing and Enforcement. Rent  
 50 will now be funded by this  
 division.

50 **Consumer Credit Protection - Bureau of**

2 Personal Services 1,550 3,300

4 Provides for the allocation of  
 6 funds to reclassify as a result of  
 8 a reorganization one Clerk Typist  
 II position to one Clerk Typist III  
 position for additional duties.

10 **Board of Counseling Professionals Licensure**

12 All Other (5,000) (5,000)

14 Provides for the deallocation of  
 16 funds through the transfer of rent  
 18 allotment to the Division of  
 Licensing and Enforcement. Rent  
 will now be funded by this  
 division.

20 **Electricians Examining Board**

22 All Other (5,000) (6,000)

24 Provides for the deallocation of  
 26 funds through the transfer of rent  
 28 allotment to the Division of  
 Licensing and Enforcement. Rent  
 will now be funded by this  
 division.

30 **Electricians Examining Board**

32 All Other 2,000 7,000

34 Provides for the allocation of  
 36 funds for increased vehicle lease  
 expenses.

38 **Foresters - Board of Licensure**

40 All Other (1,029) (1,062)

42 Provides for the deallocation of  
 44 funds through the transfer of rent  
 allotment to the Division of  
 46 Licensing and Enforcement. Rent  
 will now be funded by this  
 48 division.

50 **Funeral Services - Board of**

2 All Other (1,029) (1,062)

4 Provides for the deallocation of  
 6 funds through the transfer of rent  
 allotment to the Division of  
 8 Licensing and Enforcement. Rent  
 will now be funded by this  
 division.

10 **Geologists and Soil Scientists -  
 Board of Certification**

12 All Other (1,029) (1,062)

14 Provides for the deallocation of  
 16 funds through the transfer of rent  
 allotment to the Division of  
 18 Licensing and Enforcement. Rent  
 will now be funded by this  
 20 division.

22 **Hearing Aid Dealers and Fitters - Board of**

24 All Other (1,029) (1,062)

26 Provides for the deallocation of  
 28 funds through the transfer of rent  
 allotment to the Division of  
 30 Licensing and Enforcement. Rent  
 will now be funded by this  
 32 division.

34 **Land Surveyors - Board of Registration for**

36 All Other (3,000) (3,000)

38 Provides for the deallocation of  
 40 funds through the transfer of rent  
 allotment to the Division of  
 42 Licensing and Enforcement. Rent  
 will now be funded by this  
 44 division.

46 **Licensing of Auctioneers**

48 All Other (1,029) (1,062)

50 Provides for the deallocation of  
 funds through the transfer of rent  
 allotment to the Division of  
 Licensing and Enforcement. Rent  
 will now be funded by this

|    |   |                |                |
|----|---|----------------|----------------|
| 2  | division.   |                |                |
| 4  | <b>Licensing of Auctioneers</b>   |                |                |
| 6  | All Other   | 500            | 2,000          |
| 8  | Provides for the allocation of funds for increased board complaints.  |                |                |
| 10 | <b>Licensing of Dietetic Practice - Board</b>   |                |                |
| 12 | All Other   | (1,029)        | (1,062)        |
| 14 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.   |                |                |
| 22 | <b>Licensing and Enforcement</b>  |                |                |
| 24 | Positions-Other Count   | (1.0)          | (1.0)          |
| 26 | Personal Services   | 20,925         | 55,725         |
| 28 | All Other   | 121,500        | 117,500        |
| 30 | Capital Expenditures  | 30,500         |                |
| 32 | Total   | <u>172,925</u> | <u>173,225</u> |
| 34 | Provides for the allocation of funds for a range change as a result of a reorganization of 3 Regulatory Board Coordinator positions from range 19 to range 24 and to establish one Clerk Typist III position for increased workload. All Other funds will be used to fund rent for all the boards within the department and for increased training costs. Rent allotment is being transferred from all the boards for this purpose. Capital funds will be used to purchase desks, cabinets, 3 laptop computers and one copying machine. |                |                |
| 46 | <b>Manufactured Housing Board</b>   |                |                |
| 48 | All Other   | (5,000)        | (5,000)        |

|    |   |         |         |
|----|---|---------|---------|
| 2  | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 8  | <b>Nursing Home Administrators Licensing Board</b>  |         |         |
| 10 | All Other   | (1,500) | (1,500) |
| 12 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 18 | <b>Occupational Therapy Practice</b>  |         |         |
| 20 | All Other   | (1,029) | (1,062) |
| 22 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 30 | <b>Oil and Solid Fuel Board</b>   |         |         |
| 32 | All Other   | (5,000) | (5,000) |
| 34 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 40 | <b>Oil And Solid Fuel Board</b>   |         |         |
| 42 | All Other   | 2,000   | 7,500   |
| 44 | Provides for the allocation of funds for increased vehicle lease expenses.  |         |         |
| 48 | <b>Pharmacy - Board of Commissioners of the Profession of</b>   |         |         |



|    |   |         |         |
|----|---|---------|---------|
| 2  | All Other   | (1,029) | (1,062) |
| 4  | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 10 | <b>Pharmacy - Board of Commissioners of the Profession of</b>   |         |         |
| 14 | All Other   | 2,247   | 10,336  |
| 16 | Provides for the allocation of funds for increased vehicle lease expenses.  |         |         |
| 20 | <b>Physical Therapy - Board of Examiners in</b>   |         |         |
| 22 | All Other   | 2,500   | 2,700   |
| 24 | Provides for the allocation of funds for examination services and membership dues to the American Physical Therapy Association.                                       |         |         |
| 30 | <b>Physical Therapy - Board of Examiners in</b>   |         |         |
| 32 | All Other   | (1,029) | (1,062) |
| 34 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 40 | <b>Maine State Pilotage Commission</b>  |         |         |
| 42 | All Other   | (1,000) | (1,000) |
| 44 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 50 |   |         |         |

|    |   |         |         |
|----|---|---------|---------|
| 2  | <b>Plumbers Examining Board</b>   |         |         |
| 4  | All Other   | (5,000) | (5,000) |
| 6  | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 12 | <b>Plumbers Examining Board</b>   |         |         |
| 14 | All Other   | 1,000   | 2,000   |
| 16 | Provides for the allocation of funds for increased vehicle lease expenses.  |         |         |
| 20 | <b>Psychologists - Board of Examiners of</b>  |         |         |
| 22 | All Other   | (1,029) | (1,062) |
| 24 | Provides for the deallocation of funds through a transfer of rent allotment to the Division of Licensing Enforcement. Rent will now be funded by this division.       |         |         |
| 30 | <b>Real Estate Appraisers - Board of</b>  |         |         |
| 32 | All Other   | (1,500) | (1,500) |
| 34 | Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division. |         |         |
| 40 | <b>Real Estate Appraisers - Board of</b>  |         |         |
| 42 | All Other   | 20,000  | 20,000  |
| 44 | Provides for the allocation of funds for contracted specialized services to analyze course offerings and compliance investigations.                                   |         |         |
| 50 | <b>Respiratory Care Practitioners - Board of</b>  |         |         |

2 All Other (1,000) (1,000)

4 Provides for the deallocation of  
6 funds through the transfer of rent  
8 allotment to the Division of  
10 Licensing and Enforcement. Rent  
12 will now be funded by this  
14 division.

12 **Social Worker Licensure - Board of**

14 All Other (1,029) (1,062)

16 Provides for the deallocation of  
18 funds through the transfer of rent  
20 allotment to the Division of  
22 Licensing and Enforcement. Rent  
24 will now be funded by this  
26 division.

22 **Speech Pathology and Audiology -  
24 Board of Examiners on**

26 All Other (1,029) (1,062)

28 Provides for the deallocation of  
30 funds through the transfer of rent  
32 allotment to the Division of  
34 Licensing and Enforcement. Rent  
36 will now be funded by this  
38 division.

34 **Substance Abuse Counselors - Licensure of**

36 All Other (1,029) (1,062)

38 Provides for the deallocation of  
40 funds through the transfer of rent  
42 allotment to the Division of  
44 Licensing and Enforcement. Rent  
46 will now be funded by this  
48 division.

44 **Veterinary Medicine - Board of**

46 All Other (1,029) (1,062)

48 Provides for the deallocation of  
50 funds through the transfer of rent

2 allotment to the Division of  
4 Licensing and Enforcement. Rent  
6 will now be funded by this  
8 division.

6 **DEPARTMENT OF PROFESSIONAL AND FINANCIAL  
REGULATION**

8 **TOTAL** 239,654 268,007

10

12 **PUBLIC SAFETY, DEPARTMENT OF**

14 **Administration - Public Safety**

16 Positions-Other Count (1.0)  
18 Personal Services 37,363  
20 All Other 533

22 **Total** 37,896

24 Provides for the allocation of  
26 funds for the establishment of one  
28 Accountant II position to assume  
30 functions and duties of positions  
32 eliminated by prior budget  
34 reductions.

34 **Capitol Security - Bureau of**

36 Positions-Other Count (1.0) (1.0)  
38 Personal Services 8,880 28,521  
40 All Other 120 370

42 **Total** 9,000 28,891

44 Provides for the allocation of  
46 funds to establish one Capital  
48 Security Police Officer position to  
50 provide security at the Gardiner  
Annex.

42 **Criminal Justice Academy**

44 Personal Services 16,685 12,545  
46 All Other 153 115

48 **Total** 16,838 12,660

50 Provides for the allocation of  
funds for partial funding of one

|    |   |               |               |
|----|---|---------------|---------------|
| 2  | Director, Maine Criminal Justice Academy position and for the purchase of computer upgrade equipment.                           |               |               |
| 4  |   |               |               |
| 6  | <b>Criminal Justice Academy</b>   |               |               |
| 8  | Capital Expenditures  | 15,000        |               |
| 10 | Provides for the allocation of funds for the acquisition of equipment necessary for network computers.                          |               |               |
| 12 |   |               |               |
| 14 |   |               |               |
| 16 | <b>Fire Marshal - Office of</b>   |               |               |
| 18 | Positions-Other Count   | (1.0)         |               |
| 18 | Personal Services   | 11,264        |               |
| 20 | All Other   | 70            |               |
| 22 | Total   | <u>11,334</u> |               |
| 24 | Provides for the allocation of funds to return one part-time Fire Protection Specialist Assistant position to full-time status. |               |               |
| 26 |   |               |               |
| 28 | <b>DEPARTMENT OF PUBLIC SAFETY</b>  |               |               |
| 30 | <b>TOTAL</b>  | <u>40,838</u> | <u>90,781</u> |
| 32 | <b>TRANSPORTATION, DEPARTMENT OF</b>  |               |               |
| 34 | <b>Administration and Planning</b>  |               |               |
| 36 | All Other   | 200,003       |               |
| 38 | Provides for the allocation to expend funds received through the Stripper Well Fund.  |               |               |
| 40 |   |               |               |
| 42 | <b>Park and Ride Lots</b>   |               |               |
| 44 | All Other   | 12,240        | 1,000         |
| 46 | Provides for the allocation of funds for maintenance and improvements to park and ride lots.                                    |               |               |
| 48 |   |               |               |
| 50 | <b>Transportation Services</b>  |               |               |

|    |  |                  |                  |
|----|--|------------------|------------------|
| 2  | Capital Expenditures   | 300,000          |                  |
| 4  | Provides for the allocation to expend local matching funds for the purchase of public transportation capital equipment used exclusively for local public transportation programs.                          |                  |                  |
| 6  |  |                  |                  |
| 8  |  |                  |                  |
| 10 |  |                  |                  |
| 12 | <b>DEPARTMENT OF TRANSPORTATION</b>  |                  |                  |
| 12 | <b>TOTAL</b>   | <u>512,243</u>   | <u>1,000</u>     |
| 14 |  |                  |                  |
| 16 | <b>SECTION A-3</b>   |                  |                  |
| 18 | <b>TOTAL ALLOCATIONS</b>   | <u>4,029,536</u> | <u>3,800,640</u> |
| 20 | <b>Sec. A-4. Allocation.</b> The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part. |                  |                  |
| 22 |  |                  |                  |
| 24 |  |                  |                  |
| 26 |  |                  |                  |
| 28 |  |                  |                  |
| 30 |  |                  |                  |
| 32 |  |                  |                  |
| 34 |  |                  |                  |
| 36 |  |                  |                  |
| 38 |  |                  |                  |
| 40 |  |                  |                  |
| 42 |  |                  |                  |
| 44 |  |                  |                  |
| 46 |  |                  |                  |
| 48 |  |                  |                  |
| 50 |  |                  |                  |

  

|    |  |                |                |
|----|--|----------------|----------------|
|    |  | <b>1993-94</b> | <b>1994-95</b> |
| 28 | <b>HUMAN SERVICES, DEPARTMENT OF</b>   |                |                |
| 30 | <b>Maternal and Child Health</b>   |                |                |
| 32 | Personal Services  |                | (200,000)      |
| 34 | All Other  | 696,194        | 200,000        |
| 36 | Capital Expenditures   | 41,206         |                |
| 38 | Total  | <u>737,400</u> | <u>-0-</u>     |
| 40 | Provides for the allocation of funds in fiscal year 1993-94 from fiscal year 1992-93 carry-over funds and in fiscal year 1994-95 through a transfer of salary savings to All Other for maternal and child health services programs including data equipment. |                |                |
| 42 |  |                |                |
| 44 |  |                |                |
| 46 |  |                |                |
| 48 | <b>Special Children's Services</b>   |                |                |
| 50 | Personal Services  |                | (200,000)      |
| 50 | All Other  | 379,444        | 200,000        |

|    |  |           |           |
|----|--|-----------|-----------|
| 2  | Total  | 379,444   | -0-       |
| 4  | Provides for the allocation of                 |           |           |
| 6  | funds in fiscal year 1993-94 from              |           |           |
| 8  | fiscal year 1992-93 carry-over                 |           |           |
| 10 | funds and in fiscal year 1994-95               |           |           |
| 12 | through a transfer of salary                   |           |           |
|    | savings to All Other for                       |           |           |
|    | coordinated care services for                  |           |           |
|    | Children with Special Health Care              |           |           |
|    | Needs Program.                                 |           |           |
| 14 | <b>DEPARTMENT OF HUMAN SERVICES</b>            |           |           |
| 16 | <b>TOTAL</b>                                   | 1,116,844 | -0-       |
| 18 | <b>MENTAL HEALTH AND MENTAL RETARDATION,</b>   |           |           |
| 20 | <b>DEPARTMENT OF</b>                           |           |           |
| 22 | <b>Mental Retardation Services - Community</b> |           |           |
| 24 | Positions-Other Count                          | (-4.0)    | (-4.0)    |
| 26 | Personal Services                              | (182,749) | (181,730) |
| 28 | All Other                                      | 182,749   | 181,730   |
| 30 | <b>Total</b>                                   | -0-       | -0-       |
| 32 | Provides for the deallocation of               |           |           |
| 34 | funds through the transfer of one              |           |           |
| 36 | Accountant I position, one                     |           |           |
| 38 | Management Analyst I position, one             |           |           |
| 40 | Auditor II position and one Social             |           |           |
| 42 | Services Program Specialist II                 |           |           |
| 44 | position to the General Fund.                  |           |           |
| 46 | <b>Mental Retardation Services - Community</b> |           |           |
| 48 | All Other                                      | 28,328    |           |
| 50 | Provides for the allocation of                 |           |           |
|    | funds for direct client services.              |           |           |
| 52 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL</b>  |           |           |
| 54 | <b>RETARDATION</b>                             |           |           |
| 56 | <b>TOTAL</b>                                   | 28,328    | -0-       |
| 58 |  |           |           |
| 60 | <b>SECTION A-4</b>                             |           |           |

|    |   |           |           |
|----|---|-----------|-----------|
| 2  | <b>TOTAL ALLOCATIONS</b>  | 1,145,172 |           |
| 4  | <b>Sec. A-5. Allocation.</b> The following funds are allocated from |           |           |
| 6  | the Lottery Fund for the fiscal years ending June 30, 1994 and      |           |           |
| 8  | June 30, 1995 in order to carry out the purposes of this Part.      |           |           |
| 10 |   | 1993-94   | 1994-95   |
| 12 | <b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>                       |           |           |
| 14 | <b>DEPARTMENT OF</b>  |           |           |
| 16 | <b>Lottery Operations</b>   |           |           |
| 18 | All Other   | 400,000   | 400,000   |
| 20 | Provides for the allocation of                                      |           |           |
| 22 | funds for advertising costs related                                 |           |           |
| 24 | to the implementation of new lottery                                |           |           |
| 26 | games. This proposal will increase                                  |           |           |
| 28 | General Fund revenue by \$200,000                                   |           |           |
| 30 | in fiscal year 1993-94 and  |           |           |
| 32 | \$200,000 in fiscal year 1994-95.                                   |           |           |
| 34 | <b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>                       |           |           |
| 36 | <b>DEPARTMENT OF</b>  |           |           |
| 38 | <b>TOTAL</b>  | 400,000   | 400,000   |
| 40 |   |           |           |
| 42 | <b>SECTION A-5</b>  |           |           |
| 44 | <b>TOTAL ALLOCATIONS</b>  | \$400,000 | \$400,000 |
| 46 |   |           |           |
| 48 | <b>PART B</b>   |           |           |
| 50 | <b>Sec. B-1. Appropriation.</b> There are appropriated from the     |           |           |
|    | General Fund for the years ending June 30, 1994 and June 30,        |           |           |
|    | 1995, to the departments listed, the sums identified in the         |           |           |
|    | following, in order to provide funding for approved                 |           |           |
|    | reclassifications and range changes.                                |           |           |
| 52 |   | 1993-94   | 1994-95   |
| 54 | <b>AGRICULTURE, FOOD AND RURAL</b>                                  |           |           |
| 56 | <b>RESOURCES, DEPARTMENT OF</b>                                     |           |           |
| 58 | <b>Administration - Agriculture</b>                                 |           |           |

|    |  |              |              |
|----|--|--------------|--------------|
| 2  | Personal Services  | \$1,300      | \$2,900      |
| 4  | <b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b> |              |              |
| 6  | <b>TOTAL</b>   | <u>1,300</u> | <u>2,900</u> |
| 8  |  |              |              |
| 10 | <b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>                 |              |              |
| 12 | <b>Administration - Attorney General</b>                   |              |              |
| 14 | Personal Services  | 1,041        | 2,830        |
| 16 |  |              |              |
| 18 | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>                  |              |              |
| 20 | <b>TOTAL</b>   | <u>1,041</u> | <u>2,830</u> |
| 22 |  |              |              |
| 22 | <b>CORRECTIONS, DEPARTMENT OF</b>                          |              |              |
| 24 | <b>Downeast Correctional Facility</b>                      |              |              |
| 26 | Personal Services  | 2,712        | 1,989        |
| 28 |  |              |              |
| 30 | <b>State Prison</b>  |              |              |
| 32 | Personal Services  | 1,664        | 2,090        |
| 34 | <b>DEPARTMENT OF CORRECTIONS</b>                           |              |              |
| 36 | <b>TOTAL</b>   | <u>4,376</u> | <u>4,079</u> |
| 38 |  |              |              |
| 38 | <b>EDUCATION, DEPARTMENT OF</b>                            |              |              |
| 40 | <b>Division of Higher Education</b>                        |              |              |
| 42 | Personal Services  | 163          | 4,470        |
| 44 |  |              |              |
| 46 | <b>Division of Instruction</b>                             |              |              |
| 48 | Personal Services  | 71           | 3,608        |
| 50 | <b>DEPARTMENT OF EDUCATION</b>                             |              |              |

|    |   |               |              |
|----|---|---------------|--------------|
| 2  | <b>TOTAL</b>  | 234           | 8,078        |
| 4  | <b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>                    |               |              |
| 6  | <b>Air Quality Control</b>  |               |              |
| 8  | Personal Services   | 7,078         | 4,561        |
| 10 |   |               |              |
| 12 | <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>                     |               |              |
| 14 | <b>TOTAL</b>  | <u>7,078</u>  | <u>4,561</u> |
| 16 |   |               |              |
| 18 | <b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>  |               |              |
| 20 | <b>Governmental Ethics and Election Practices - Commission on</b> |               |              |
| 22 | Personal Services   | 16,256        | 4,361        |
| 24 |   |               |              |
| 26 | <b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>   |               |              |
| 28 | <b>TOTAL</b>  | <u>16,256</u> | <u>4,361</u> |
| 30 |   |               |              |
| 32 | <b>EXECUTIVE DEPARTMENT</b>                                       |               |              |
| 34 | <b>Planning Office</b>  |               |              |
| 36 | Personal Services   | 2,045         | 5,738        |
| 38 |   |               |              |
| 38 | <b>Office of Substance Abuse</b>                                  |               |              |
| 40 | Personal Services   | -0-           | 4,016        |
| 42 |   |               |              |
| 44 | <b>EXECUTIVE DEPARTMENT</b>                                       |               |              |
| 46 | <b>TOTAL</b>  | <u>2,045</u>  | <u>9,754</u> |
| 48 |   |               |              |
| 48 | <b>HUMAN SERVICES, DEPARTMENT OF</b>                              |               |              |
| 50 | <b>Elder And Adult Services - Bureau of</b>                       |               |              |

|    |  |               |               |
|----|--|---------------|---------------|
| 2  | Personal Services                          | 36,250        | 9,500         |
| 4  | <b>Health - Bureau of</b>                  |               |               |
| 6  | Personal Services                          | 10,500        | -0-           |
| 8  |  |               |               |
| 10 | <b>DEPARTMENT OF HUMAN SERVICES</b>        |               |               |
| 12 | <b>TOTAL</b>                               | <u>46,750</u> | <u>9,500</u>  |
| 14 | <b>INLAND FISHERIES AND WILDLIFE,</b>      |               |               |
| 16 | <b>DEPARTMENT OF</b>                       |               |               |
| 18 | <b>Administrative Services -</b>           |               |               |
| 20 | <b>Inland Fisheries and Wildlife</b>       |               |               |
| 22 | Personal Services                          | 2,448         | 2,635         |
| 24 | <b>Fisheries and Hatcheries Operations</b> |               |               |
| 26 | Personal Services                          | 2,730         | 2,980         |
| 28 | <b>Licensing Services -</b>                |               |               |
| 30 | <b>Inland Fisheries and Wildlife</b>       |               |               |
| 32 | Personal Services                          | 2,230         | 2,417         |
| 34 | <b>Public Information and Education -</b>  |               |               |
| 36 | <b>Division of</b>                         |               |               |
| 38 | Personal Services                          | 825           | 3,300         |
| 40 | <b>Resource Management Services -</b>      |               |               |
| 42 | <b>Inland Fisheries and Wildlife</b>       |               |               |
| 44 | Personal Services                          | 2,730         | 2,980         |
| 46 | <b>DEPARTMENT OF INLAND FISHERIES AND</b>  |               |               |
| 48 | <b>WILDLIFE</b>                            |               |               |
| 50 | <b>TOTAL</b>                               | <u>10,963</u> | <u>14,312</u> |

|    |   |                 |                 |
|----|---|-----------------|-----------------|
| 2  | <b>LIBRARY, MAINE STATE</b>                                       |                 |                 |
| 4  | <b>Library Development Services</b>                               |                 |                 |
| 6  | Personal Services   | -0-             | 2,260           |
| 8  | <b>MAINE STATE LIBRARY</b>  |                 |                 |
| 10 | <b>TOTAL</b>  | <u>-0-</u>      | <u>2,260</u>    |
| 12 | <b>SECTION B-1</b>  |                 |                 |
| 14 | <b>TOTAL APPROPRIATIONS</b>                                       | <u>\$90,043</u> | <u>\$62,635</u> |
| 16 | <b>Sec. B-2. Allocations; Federal Expenditure Fund.</b>           |                 |                 |
| 18 | There are   |                 |                 |
| 20 | allocated from the Federal Expenditure Fund for the fiscal years  |                 |                 |
| 22 | ending June 30, 1994 and June 30, 1995, to the departments        |                 |                 |
| 24 | listed, the sums identified in the following, in order to provide |                 |                 |
| 26 | funding for approved reclassifications and range changes.         |                 |                 |
| 28 |   |                 |                 |
| 30 |   | 1993-94         | 1994-95         |
| 32 | <b>ATTORNEY GENERAL, DEPARTMENT</b>                               |                 |                 |
| 34 | <b>OF THE</b>   |                 |                 |
| 36 | <b>Human Services Division</b>                                    |                 |                 |
| 38 | Personal Services   | 5,257           | 1,821           |
| 40 | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>                         |                 |                 |
| 42 | <b>TOTAL</b>  | <u>5,257</u>    | <u>1,821</u>    |
| 44 | <b>EDUCATION, DEPARTMENT OF</b>                                   |                 |                 |
| 46 | <b>Division of Special Services</b>                               |                 |                 |
| 48 | Personal Services   | 161             | 4,418           |
| 50 | <b>DEPARTMENT OF EDUCATION</b>                                    |                 |                 |
|    | <b>TOTAL</b>  | <u>161</u>      | <u>4,418</u>    |
|    | <b>ENVIRONMENTAL PROTECTION,</b>                                  |                 |                 |
|    | <b>DEPARTMENT OF</b>  |                 |                 |
|    | <b>Administration - Environmental</b>                             |                 |                 |

|    |   |               |               |
|----|---|---------------|---------------|
| 2  | <b>Protection</b>                             |               |               |
| 4  | Personal Services                             | 5,861         | 3,835         |
| 6  | <b>Air Quality Control</b>                    |               |               |
| 8  | Personal Services                             | 12,054        | 7,589         |
| 10 | <b>Municipal Sewerage Construction</b>        |               |               |
| 12 | Personal Services                             | 3,662         | 2,116         |
| 14 |   |               |               |
| 16 | <b>Oil and Hazardous Materials Control</b>    |               |               |
| 18 | Personal Services                             | 3,963         | 3,019         |
| 20 |   |               |               |
| 22 | <b>Oil and Hazardous Materials Control</b>    |               |               |
| 24 | Personal Services                             | 9,545         | 8,180         |
| 26 |   |               |               |
| 28 | <b>Water Quality Control</b>                  |               |               |
| 30 | Personal Services                             | 6,901         | 4,561         |
| 32 |   |               |               |
| 34 | <b>Water Quality Control</b>                  |               |               |
| 36 | Personal Services                             | 2,718         | 2,019         |
| 38 | <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b> |               |               |
| 40 | <b>TOTAL</b>                                  | <u>44,704</u> | <u>31,319</u> |
| 42 | <b>HUMAN SERVICES, DEPARTMENT OF</b>          |               |               |
| 44 | <b>Administration - Income Maintenance</b>    |               |               |
| 46 | Personal Services                             | 7,550         | 8,175         |
| 48 |   |               |               |
| 50 | <b>Health - Bureau of</b>                     |               |               |
|    | Personal Services                             | 40            | 1,325         |

|    |                                     |               |               |
|----|-------------------------------------|---------------|---------------|
| 2  | <b>Medical Care Administration</b>  |               |               |
| 4  | Personal Services                   | 1,300         | 2,900         |
| 6  |                                     |               |               |
| 8  | <b>DEPARTMENT OF HUMAN SERVICES</b> |               |               |
| 10 | <b>TOTAL</b>                        | <u>8,890</u>  | <u>12,400</u> |
| 12 | <b>PUBLIC SAFETY, DEPARTMENT OF</b> |               |               |
| 14 | <b>Criminal Justice Academy</b>     |               |               |
| 16 | Personal Services                   | 5,531         | 4,232         |
| 18 |                                     |               |               |
| 20 | <b>State Police</b>                 |               |               |
| 22 | Personal Services                   | 2,604         | 1,382         |
| 24 | <b>DEPARTMENT OF PUBLIC SAFETY</b>  |               |               |
| 26 | <b>TOTAL</b>                        | <u>8,135</u>  | <u>5,614</u>  |
| 28 | <b>SECTION B-2</b>                  |               |               |
| 30 | <b>TOTAL ALLOCATIONS</b>            | <u>67,147</u> | <u>55,572</u> |

Sec. B-3. Allocations; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

|    |   |                |                |
|----|---|----------------|----------------|
| 38 |   | <b>1993-94</b> | <b>1994-95</b> |
| 40 |   |                |                |
| 42 | <b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b> |                |                |
| 44 | <b>DEPARTMENT OF</b>                          |                |                |
| 46 | <b>Financial and Personnel Services -</b>     |                |                |
| 48 | <b>Division of</b>                            |                |                |
| 50 | Personal Services                             | 3,134          | 1,903          |

|    |   |               |               |
|----|---|---------------|---------------|
| 2  | <b>FINANCIAL SERVICES</b>                     |               |               |
|    | <b>TOTAL</b>                                  | <u>3,134</u>  | <u>1,903</u>  |
| 4  |   |               |               |
| 6  | <b>ENVIRONMENTAL PROTECTION,</b>              |               |               |
|    | <b>DEPARTMENT OF</b>                          |               |               |
| 8  | <b>Municipal Sewerage Construction</b>        |               |               |
| 10 | Personal Services                             | 5,148         | 3,897         |
| 12 |   |               |               |
| 14 | <b>Oil and Hazardous Materials</b>            |               |               |
|    | <b>Control</b>                                |               |               |
| 16 | Personal Services                             | 23,434        | 15,524        |
| 18 |   |               |               |
| 20 | <b>Solid Waste Management</b>                 |               |               |
| 22 | Personal Services                             | 3,588         | 2,657         |
| 24 |   |               |               |
| 26 | <b>DEPARTMENT OF ENVIRONMENTAL</b>            |               |               |
|    | <b>PROTECTION</b>                             |               |               |
|    | <b>TOTAL</b>                                  | <u>32,170</u> | <u>22,078</u> |
| 28 |   |               |               |
| 30 | <b>HUMAN SERVICES, DEPARTMENT OF</b>          |               |               |
| 32 | <b>Administration - Income Maintenance</b>    |               |               |
| 34 | Personal Services                             | 2,600         | 750           |
| 36 |   |               |               |
| 38 | <b>DEPARTMENT OF HUMAN SERVICES</b>           |               |               |
|    | <b>TOTAL</b>                                  | <u>2,600</u>  | <u>750</u>    |
| 40 |   |               |               |
| 42 | <b>LABOR, DEPARTMENT OF</b>                   |               |               |
| 44 | <b>Safety Education and Training Programs</b> |               |               |
| 46 | Personal Services                             | 10,252        | 4,805         |
| 48 |   |               |               |
| 50 | <b>DEPARTMENT OF LABOR</b>                    |               |               |
|    | <b>TOTAL</b>                                  | <u>10,252</u> | <u>4,805</u>  |

|    |   |                |                |
|----|---|----------------|----------------|
| 2  | <b>PROFESSIONAL AND FINANCIAL REGULATION,</b>                     |                |                |
|    | <b>DEPARTMENT OF</b>  |                |                |
| 4  | <b>Insurance - Bureau of</b>                                      |                |                |
| 6  | Personal Services   | 17,000         | 7,100          |
| 8  |   |                |                |
| 10 | <b>DEPARTMENT OF PROFESSIONAL AND</b>                             |                |                |
|    | <b>FINANCIAL REGULATION</b>                                       |                |                |
|    | <b>TOTAL</b>  | <u>17,000</u>  | <u>7,100</u>   |
| 14 |   |                |                |
| 16 | <b>SECTION B-3</b>  |                |                |
|    | <b>TOTAL ALLOCATIONS</b>  | <u>65,156</u>  | <u>36,636</u>  |
| 18 |   |                |                |
| 20 | <b>Sec. B-4. Allocations; Central Motor Pool Fund.</b> There are  |                |                |
| 22 | allocated from the Central Motor Pool Fund for the fiscal years   |                |                |
|    | ending June 30, 1994 and June 30, 1995, to the departments        |                |                |
|    | listed, the sums identified in the following, in order to provide |                |                |
|    | funding for approved reclassifications and range changes.         |                |                |
| 24 |   | <u>1993-94</u> | <u>1994-95</u> |
| 26 |   |                |                |
| 28 | <b>ADMINISTRATIVE AND FINANCIAL</b>                               |                |                |
|    | <b>SERVICES, DEPARTMENT OF</b>                                    |                |                |
| 30 | <b>Central Motor Pool</b>   |                |                |
| 32 | Personal Services   | 1,791          | 1,982          |
| 34 |   |                |                |
| 36 | <b>DEPARTMENT OF ADMINISTRATIVE AND</b>                           |                |                |
|    | <b>FINANCIAL SERVICES</b>   |                |                |
|    | <b>TOTAL</b>  | <u>1,791</u>   | <u>1,982</u>   |
| 38 |   |                |                |
| 40 | <b>SECTION B-4</b>  |                |                |
|    | <b>TOTAL ALLOCATIONS</b>  | <u>\$1,791</u> | <u>\$1,982</u> |

**PART C**

**Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.



|    | 1993-94  | 1994-95        |
|----|--|----------------|
| 2  |  |                |
| 4  | <b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>  |                |
| 6  | <b>Administration - Agriculture</b>  |                |
| 8  | All Other (\$1,300)  | (\$2,900)      |
| 10 | Provides funds for approved reclassifications and range changes.   |                |
| 12 |  |                |
| 14 | <b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>   |                |
| 16 | <u>TOTAL (1,300)</u>   | <u>(2,900)</u> |
| 18 | <b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>   |                |
| 20 | <b>Administration - Attorney General</b>   |                |
| 22 | Personal Services (1,041)  | (2,830)        |
| 24 | Provides funds for approved reclassifications and range changes. Funds available from action taken in PL 1993, chapter 410, Part B.                              |                |
| 26 |  |                |
| 28 |  |                |
| 30 | <b>DEPARTMENT OF THE ATTORNEY GENERAL</b>  |                |
| 32 | <u>TOTAL (1,041)</u>   | <u>(2,830)</u> |
| 34 | <b>CORRECTIONS, DEPARTMENT OF</b>  |                |
| 36 | <b>Administration - Corrections</b>  |                |
| 38 | Personal Services (656)  | (2,090)        |
| 40 | Provides funds for an approved reclassification at the Maine State Prison through the abolishment of one Psychologist IV position budgeted for 5 hours per week. |                |
| 42 |  |                |
| 44 | <b>Downeast Correctional Facility</b>  |                |
| 46 |  |                |
| 48 | All Other (2,712)  | (1,989)        |
| 50 |  |                |

|    |  |                |
|----|--|----------------|
| 2  | Provides funds for approved reclassifications and range changes. |                |
| 4  |  |                |
| 6  | <b>Food - State Prison</b>                                       |                |
| 8  | All Other (1,008)  | -0-            |
| 10 | Provides funds for approved reclassifications and range changes. |                |
| 12 |  |                |
| 14 | <b>DEPARTMENT OF CORRECTIONS</b>                                 |                |
| 16 | <u>TOTAL (4,376)</u>   | <u>(4,079)</u> |
| 18 | <b>EDUCATION, DEPARTMENT OF</b>                                  |                |
| 20 | <b>Division of Higher Education</b>                              |                |
| 22 | All Other (163)  | (2,000)        |
| 24 | Provides funds for approved reclassifications and range changes. |                |
| 26 |  |                |
| 28 | <b>Division of Instruction</b>                                   |                |
| 30 | All Other (71)   | (6,078)        |
| 32 | Provides funds for approved reclassifications and range changes. |                |
| 34 |  |                |
| 36 | <b>DEPARTMENT OF EDUCATION</b>                                   |                |
| 38 | <u>TOTAL (234)</u>   | <u>(8,078)</u> |
| 40 | <b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>                   |                |
| 42 | <b>Air Quality Control</b>                                       |                |
| 44 | All Other (7,078)  | (4,561)        |
| 46 | Provides funds for approved reclassifications and range changes. |                |
| 48 |  |                |
| 50 | <b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>                    |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 2  | <b>TOTAL</b>   | (7,078)        | (4,561)        |
| 4  | <b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>   |                |                |
| 6  | <b>Governmental Ethics and Election Practices - Commission on</b>  |                |                |
| 8  |  |                |                |
| 10 | Personal Services  | (1,428)        | (4,361)        |
| 12 | Provides funds for the transfer of 6 hours per week of one Clerk Stenographer III position to a new PAC/Candidate Fee account to fund the ongoing portion of an approved reclassification. |                |                |
| 14 |  |                |                |
| 16 |  |                |                |
| 18 | <b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>  |                |                |
| 20 | <b>TOTAL</b>   | <u>(1,428)</u> | <u>(4,361)</u> |
| 22 |  |                |                |
| 24 | <b>EXECUTIVE DEPARTMENT</b>  |                |                |
| 26 | <b>Planning Office</b>   |                |                |
| 28 | All Other  | (2,045)        | (5,738)        |
| 30 | Provides funds for approved reclassifications and range changes.   |                |                |
| 32 |  |                |                |
| 34 | <b>Office of Substance Abuse</b>   |                |                |
| 36 | All Other  | -0-            | (4,016)        |
| 38 | Provides funds for approved reclassifications and range changes.   |                |                |
| 40 |  |                |                |
| 42 | <b>EXECUTIVE DEPARTMENT TOTAL</b>  | <u>(2,045)</u> | <u>(9,754)</u> |
| 44 |  |                |                |
| 46 | <b>DEPARTMENT OF HUMAN SERVICES</b>  |                |                |
| 48 | <b>Elder and Adult Services - Bureau of</b>  |                |                |
| 50 |  |                |                |

|    |  |                 |                |
|----|--|-----------------|----------------|
| 2  | All Other  | (36,250)        | (9,500)        |
| 4  | Provides funds for approved reclassifications and range changes. |                 |                |
| 6  |  |                 |                |
| 8  | <b>Health - Bureau of</b>  |                 |                |
| 10 | All Other  | (10,500)        | -0-            |
| 12 | Provides funds for approved reclassifications and range changes. |                 |                |
| 14 |  |                 |                |
| 16 | <b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>                        | <u>(46,750)</u> | <u>(9,500)</u> |
| 18 |  |                 |                |
| 20 | <b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>              |                 |                |
| 22 | <b>Administrative Services - Inland Fisheries and Wildlife</b>   |                 |                |
| 24 | All Other  | (2,448)         | (2,635)        |
| 26 | Provides funds for approved reclassifications and range changes. |                 |                |
| 28 |  |                 |                |
| 30 |  |                 |                |
| 32 | <b>Fisheries and Hatcheries Operations</b>                       |                 |                |
| 34 | All Other  | (2,730)         | (2,980)        |
| 36 | Provides funds for approved reclassifications and range changes. |                 |                |
| 38 |  |                 |                |
| 40 | <b>Licensing Services - Inland Fisheries and Wildlife</b>        |                 |                |
| 42 | All Other  | (2,230)         | (2,417)        |
| 44 | Provides funds for approved reclassifications and range changes. |                 |                |
| 46 |  |                 |                |
| 48 | <b>Public Information and Education - Division of</b>            |                 |                |
| 50 |  |                 |                |

|    |   |                 |                 |
|----|---|-----------------|-----------------|
| 2  | All Other   | (825)           | (3,300)         |
| 4  | Provides funds for approved reclassifications and range changes.  |                 |                 |
| 6  | <b>Resource Management Services - Inland Fisheries and Wildlife</b>   |                 |                 |
| 10 | All Other   | (2,730)         | (2,980)         |
| 12 | Provides funds for approved reclassifications and range changes.  |                 |                 |
| 16 | <b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>  |                 |                 |
| 18 | <b>TOTAL</b>  | <u>(10,963)</u> | <u>(14,312)</u> |
| 20 | <b>LIBRARY, MAINE STATE</b>   |                 |                 |
| 22 | <b>Library Development Services</b>   |                 |                 |
| 24 | All Other   | -0-             | (2,260)         |
| 26 | Provides funds for approved reclassifications and range changes.  |                 |                 |
| 30 | <b>MAINE STATE LIBRARY</b>  |                 |                 |
| 32 | <b>TOTAL</b>  | <u>-0-</u>      | <u>(2,260)</u>  |
| 34 | <b>SECRETARY OF STATE, DEPARTMENT OF THE</b>  |                 |                 |
| 36 | <b>Administrative Services and Corporations - Bureau of</b>   |                 |                 |
| 40 | Personal Services   | (14,828)        | -0-             |
| 42 | Provides funds from accrued salary savings to pay for a retropayment due to a reclassification of the Administrative Assistant for the Commission on Governmental Ethics and Election Practices position. |                 |                 |
| 48 | <b>DEPARTMENT OF THE SECRETARY OF STATE</b>   |                 |                 |
| 50 |   |                 |                 |

|    |  |                   |                   |
|----|--|-------------------|-------------------|
| 2  | <b>TOTAL</b>   | (14,828)          | -0-               |
| 4  | <b>SECTION C-1</b>   |                   |                   |
| 6  | <b>TOTAL APPROPRIATIONS</b>  | <u>(\$90,043)</u> | <u>(\$62,635)</u> |
| 8  | <b>PART D</b>  |                   |                   |
| 10 | <b>Sec. D-1. PL 1993, c. 313, §41 is amended to read:</b>  |                   |                   |
| 12 | <b>Sec. 41. Allocation.</b> The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.  |                   |                   |
| 16 |  | <b>1993-94</b>    | <b>1994-95</b>    |
| 18 | <b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>  |                   |                   |
| 20 | <b>Bureau of Insurance</b>   |                   |                   |
| 22 | Positions  | (2.0)             | (2.0)             |
| 24 | Personal Services  | (0.5)             | (0.5)             |
| 26 | All Other  | \$124,000         | \$130,000         |
| 28 | Provides funding for continuation of one Managing Insurance Examiner position and one Senior Rate Analyst position, and provides funding for reclassification of one Staff Attorney position to Senior Staff Attorney position, one Clerk IV position to Assistant Company Examiner position and one part-time Market Conduct Examiner position to a full-time Market Conduct Examiner position. | \$28,600          | \$26,900          |
| 30 |  | 4,000             | 4,000             |
| 34 | <b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b>   |                   |                   |
| 36 | <b>TOTAL</b>   | <u>\$128,000</u>  | <u>\$134,000</u>  |
| 38 |  | <u>\$32,600</u>   | <u>\$30,900</u>   |
| 42 |  |                   |                   |
| 44 | <b>Sec. D-2. PL 1993, c. 410, Pt. B, §1, under that part designated "ATTORNEY GENERAL, DEPARTMENT OF THE" in that part</b>   |                   |                   |
| 46 |  |                   |                   |
| 48 |  |                   |                   |
| 50 |  |                   |                   |

2 relating to "Chief Medical Examiner - Office of," 3rd line is amended to read:

4 Positions - Legislative Count (-3.0) (-2.0)  
6 (-1.0) (-1.0)

8 Sec. D-3. PL 1993, c. 410, Pt. B, §1, under that part designated "AUDIT, DEPARTMENT OF" in the first part relating to "Audit - Departmental Bureau," 2nd line is amended to read:

10 Positions - Legislative Count (-3.0) (-2.0)  
12 (-1.5) (-1.5)

14 Sec. D-4. PL 1993, c. 410, Pt. B, §1, under that part designated "CONSERVATION, DEPARTMENT OF," that part relating to "Forest Fire Control - Division of" is amended to read:

18 **Forest Fire Control -  
Division of**

20 Positions - Legislative Count (-3.0) (-3.0)  
22 Positions - Other Count (-18.0) (-18.0)  
24 Personal Services (397,104) (395,389)  
All Other (183,908)  
26 Capital Expenditures (110,000) 23,756  
28 TOTAL (691,012) (371,633)

30 Provides for the  
32 deappropriation of funds  
34 through the elimination of  
one Staff Forester position,  
2 Forest Ranger IV positions  
36 and 22 Forest Watchperson  
positions. Three seasonal  
Laborer Laborer I positions and  
38 2 seasonal Radio Operators  
Operator positions are  
40 authorized and 12 seasonal  
Laborer I positions are  
42 extended for 12 weeks.  
Operational and capital  
44 expenditures are reduced in  
46 fiscal year 1993-94.

48 Sec. D-5. PL 1993, c. 410, Pt. B, §1, under that part designated "EDUCATION, DEPARTMENT OF" in that part relating to "Governor Baxter School for the Deaf," 4th line is amended to read:

2 Positions - Other Count (-1.5) (-1.5)  
4 (-2.0) (-2.0)

6 Sec. D-6. PL 1993, c. 410, Pt. B, §1, under that part designated "HUMAN SERVICES, DEPARTMENT OF" in the first part relating to "Administration - Social Services," 3rd line is amended to read:

8 Positions - Legislative Count (-6.0) (-6.0)  
10 (-5.5) (-5.5)

12 Sec. D-7. PL 1993, c. 410, Pt. B, §1, under that part designated "PUBLIC SAFETY, DEPARTMENT OF" in that part relating to "Administration - Public Safety," first 2 lines are amended to read:

16 **Administration - Public Safety**

18 Positions - Legislative Count (-0.5) (-0.5)  
20 Personal Services (31,476) (30,970)

22 Sec. D-8. PL 1993, c. 410, Pt. B, §1, under that part designated "PUBLIC SAFETY, DEPARTMENT OF" in that part relating to "Liquor Enforcement," 2nd line is amended to read:

24 Positions - Legislative Count (-2.5) (-2.5)  
26 (-3.0) (-3.0)

28 Sec. D-9. PL 1993, c. 410, Pt. B, §1, under that part designated "TRANSPORTATION, DEPARTMENT OF" in that part relating to "Administration - Aeronautics," 2nd line is amended to read:

30 Positions - Legislative Count (-2.0) (-2.0)  
32 (-1.5) (-1.5)

34 Sec. D-10. PL 1993, c. 410, Pt. B, §7, under that part designated "TRANSPORTATION, DEPARTMENT OF," that part relating to "Augusta State Airport" is amended to read:

38 **Augusta State Airport**

40 Positions - Other Count (-2.0) (-2.0)  
42 (-1.5) (-1.5)  
44 Personal Services (\$52,731) (\$46,594)

46 Provides for the deallocation  
of funds through the  
48 elimination of 2 Airport  
Custodian positions and the

transfer in of 1/2 of one  
Clerk Stenographer II  
position.

Sec. D-11. PL 1993, c. 410, Pt. GGG, §1, under that part designated  
"CONSERVATION, DEPARTMENT OF" in that part relating to "Parks -  
General Operations," 2nd line is amended to read:

|                         |       |        |
|-------------------------|-------|--------|
| Positions - Other Count | (9.0) | (9.5)  |
|                         | (9.5) | (10.0) |

Sec. D-12. PL 1993, c. 410, Pt. III, §1, under that part designated  
"CONSERVATION, DEPARTMENT OF" in that part relating to "Parks -  
General Operations," first 2 lines are amended to read:

**Parks - General Operations**

|                                |          |          |
|--------------------------------|----------|----------|
| <u>Positions - Other Count</u> | (0.5)    | (0.5)    |
| Personal Services              | \$15,000 | \$15,000 |

Sec. D-13. PL 1993, c. 415, Pt. A, §1, that part designated  
"ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT  
OF" is repealed and the following enacted in its place:

**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

**Taxation - Bureau of**

|                                |             |             |
|--------------------------------|-------------|-------------|
| <u>Positions - Other Count</u> | (-4.5)      | (-4.5)      |
| Personal Services              | (\$110,000) | (\$110,000) |
| All Other                      | 45,000      | 45,000      |
| <u>TOTAL</u>                   | (65,000)    | (65,000)    |

Provides for the  
deappropriation of funds from  
the elimination of 8 seasonal  
Clerk I positions, 3 seasonal  
Clerk Typist I positions and  
2 seasonal Clerk II  
positions; elimination of  
overtime; the increase in  
contractual services for  
clerical support; and the  
upgrade of 2 seasonal,  
18-week Clerk I positions to  
seasonal, 40-week Clerk III  
positions as a continuation

of reductions in Public Law  
1993, chapter 6.

**DEPARTMENT OF  
ADMINISTRATIVE AND  
FINANCIAL SERVICES**

|              |          |          |
|--------------|----------|----------|
| <b>TOTAL</b> | (65,000) | (65,000) |
|--------------|----------|----------|

Sec. D-14. PL 1993, c. 415, Pt. A, §2, under that part designated  
"AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT  
OF" in that part relating to "Consumer Services - Agriculture," 2nd line  
is repealed.

Sec. D-15. PL 1993, c. 415, Pt. A, §2, under that part designated  
"PUBLIC SAFETY, DEPARTMENT OF," that part relating to  
"Administration - Public Safety" is amended to read:

**Administration - Public Safety**

|                         |        |        |
|-------------------------|--------|--------|
| Positions - Other Count | (1.0)  | (1.0)  |
|                         | (0.5)  | (0.5)  |
| Personal Services       | 31,476 | 30,970 |

Provides for the allocation  
of funds for the  
reestablishment of 1/2 of one  
Chief Accountant position,  
through the use of highway  
funds and administrative  
funds available from federal  
grants awarded to the Maine  
Emergency Medical Services  
Program.

Sec. D-16. Allocation. The following funds are allocated from  
the Federal Expenditure Fund for the fiscal years ending June 30,  
1994 and June 30, 1995 to carry out the purposes of this Part.

|  |         |         |
|--|---------|---------|
|  | 1993-94 | 1994-95 |
|--|---------|---------|

**HUMAN SERVICES,  
DEPARTMENT OF**

**Child Care Food Program**

|                         |            |            |
|-------------------------|------------|------------|
| Positions - Other Count | (-1.0)     | (-1.0)     |
| Personal Services       | (\$27,950) | (\$28,246) |
| All Other               | (5,595)    | (5,595)    |

2 Provides for the deallocation  
of funds through the  
4 elimination of one Nutrition  
Consultant position.

6 **DEPARTMENT OF HUMAN  
SERVICES**

8 **TOTAL** (\$33,545) (\$33,841)

10 **Sec. D-17. Allocation.** The following funds are allocated from  
Other Special Revenue for the fiscal years ending June 30, 1994  
12 and June 30, 1995 to carry out the purposes of this Part.

14 **1993-94** **1994-95**

16 **CONSERVATION, DEPARTMENT OF**

18 **Geographic-based Information  
Services**

20

22 Positions - Other Count (3.0) (3.0)  
Personal Services \$107,131 \$113,183  
24 All Other 157,800 186,800

26 Provides for the allocation  
of funds to correct Public  
Law 1993, chapter 410, Part  
28 B, section 4.

30 **DEPARTMENT OF CONSERVATION  
TOTAL** (264,931) (299,983)

32 **HUMAN SERVICES,  
DEPARTMENT OF**

34 **Child Care Food Program**

36

38 Positions - Other Count (1.0) (1.0)  
Personal Services 27,950 28,246  
40 All Other 5,595 5,595

42 Provides for the allocation  
of funds to correct Public  
44 Law 1993, chapter 415, Part  
A, section 3.

46 **DEPARTMENT OF HUMAN  
SERVICES  
TOTAL** 33,545 33,841

50

2 **MENTAL HEALTH AND  
MENTAL RETARDATION,  
DEPARTMENT OF**

4 **Augusta Mental Health  
Institute**

6

8 Positions - Other Count (-3.0) (-3.0)  
Personal Services (82,837) (80,267)

10 Provides for the deallocation  
of funds through the  
12 elimination of one  
14 Psychiatric Social Worker I  
position, one Physician  
16 Assistant position and one  
Occupational Therapy Aide  
18 position.

20 **DEPARTMENT OF MENTAL  
HEALTH AND MENTAL  
RETARDATION  
TOTAL** (82,827) (80,267)

22 **SECTION D-17  
TOTAL ALLOCATIONS** \$215,639 \$253,557

24 **PART E**

26 **Sec. E-1. Appropriation.** The following funds are appropriated  
from the General Fund to carry out the purposes of this Part.

28 **1993-94** **1994-95**

30 **ATTORNEY GENERAL,  
DEPARTMENT OF THE**

32 **Departmentwide - Attorney  
General**

34 All Other \$809,818 \$853,771

36 Provides for the  
38 appropriation of funds to  
offset a deappropriation in  
40 Public Law 1993, chapter 410,  
Part B.

42 **Administration - Attorney**

|    |                                    |            |            |
|----|------------------------------------|------------|------------|
| 2  | <b>General</b>                     |            |            |
| 4  | Positions - Legislative Count      | (-6.0)     | (-6.0)     |
| 4  | Personal Services                  | (324,035)  | (343,699)  |
| 6  | Provides for the                   |            |            |
| 8  | deappropriation of funds from      |            |            |
| 10 | the elimination of 4               |            |            |
| 12 | Assistant Attorney General         |            |            |
| 14 | positions and 2 Senior Legal       |            |            |
| 16 | Secretary positions.               |            |            |
| 18 | <b>District Attorneys Salaries</b> |            |            |
| 20 | Personal Services                  | (439,040)  | (460,992)  |
| 22 | Provides for the                   |            |            |
| 24 | deappropriation of funds by        |            |            |
| 26 | placing District Attorneys         |            |            |
| 28 | and Assistant District             |            |            |
| 30 | Attorneys on an offset plan        |            |            |
| 32 | for the 7½ salary increase.        |            |            |
| 34 | <b>Human Services Division</b>     |            |            |
| 36 | Positions - Legislative Count      | (-1.0)     | (-1.0)     |
| 38 | Personal Services                  | (46,743)   | (49,080)   |
| 40 | Provides for the                   |            |            |
| 42 | deappropriation of funds           |            |            |
| 44 | through the elimination of         |            |            |
| 46 | one Assistant Attorney             |            |            |
| 48 | General position.                  |            |            |
| 50 | <b>DEPARTMENT OF THE</b>           |            |            |
|    | <b>ATTORNEY GENERAL</b>            |            |            |
|    | <b>TOTAL</b>                       | <b>-0-</b> | <b>-0-</b> |
|    | <b>AUDIT, DEPARTMENT OF</b>        |            |            |
|    | <b>Audit - Departmental Bureau</b> |            |            |
|    | Positions - Legislative Count      | (-1.0)     | (-1.0)     |
|    | Personal Services                  | (30,000)   | (30,000)   |
|    | All Other                          | 30,000     | 30,000     |
|    | Provides for the                   |            |            |
|    | appropriation of funds to          |            |            |
|    | offset a deappropriation in        |            |            |
|    | Public Law 1993, chapter 410,      |            |            |

|    |                                    |              |              |
|----|------------------------------------|--------------|--------------|
| 2  | Part B through the                 |              |              |
| 4  | elimination of one Auditor I       |              |              |
| 6  | position.                          |              |              |
| 8  | <b>DEPARTMENT OF AUDIT</b>         |              |              |
| 10 | <b>TOTAL</b>                       | <b>-0-</b>   | <b>-0-</b>   |
| 12 | <b>JUDICIAL DEPARTMENT</b>         |              |              |
| 14 | <b>Departmentwide - Judicial</b>   |              |              |
| 16 | All Other                          | 2,964,234    | 3,293,369    |
| 18 | Provides for the                   |              |              |
| 20 | appropriation of funds to          |              |              |
| 22 | offset deappropriations in         |              |              |
| 24 | Public Law 1993, chapter 410,      |              |              |
| 26 | Parts B and GGG.                   |              |              |
| 28 | <b>Courts - Supreme, Superior,</b> |              |              |
| 30 | <b>District and Administrative</b> |              |              |
| 32 | All Other                          | (2,964,234)  | (3,293,369)  |
| 34 | Provides for the                   |              |              |
| 36 | deappropriation of funds in        |              |              |
| 38 | accordance with the plan           |              |              |
| 40 | submitted by the Judicial          |              |              |
| 42 | Department pursuant to Public      |              |              |
| 44 | Law 1993, chapter 410, Parts       |              |              |
| 46 | B and GGG.                         |              |              |
| 48 | <b>JUDICIAL DEPARTMENT</b>         |              |              |
| 50 | <b>TOTAL</b>                       | <b>-0-</b>   | <b>-0-</b>   |
|    | <b>PART E</b>                      |              |              |
|    | <b>TOTAL APPROPRIATIONS</b>        | <b>-\$0-</b> | <b>-\$0-</b> |

**PART F**

**Sec. F-1. Basic elementary and secondary per pupil operating rate.** The basic elementary per pupil operating rate for fiscal year 1994-95 is \$2,693 and the basic secondary per pupil operating rate for fiscal year 1994-95 is \$3,707. The foundation per pupil operating rate for fiscal year 1994-95 is \$2,975.

**Sec. F-2. Basic education allocation.** The basic allocation of state and local funds for fiscal year 1994-95 for the purposes listed in this section is as follows.

|    |   |                    |  |
|----|---|--------------------|--|
| 2  |   | 1994-95            |  |
| 4  | <b>Operating Costs</b>  |                    |  |
| 6  | Elementary and Secondary Operating Costs (adjusted)   | \$799,480,929      |  |
| 8  | Less Public Law 81-874 (Federal Impact Funds)   | \$0                |  |
| 12 | <b>Operating Costs Total</b>  | <u>799,480,929</u> |  |
| 14 | Less Percentage Reduction (Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F) | (161,781,554)      |  |
| 18 | <b>Adjusted Operating Costs Total</b>   | <u>637,699,375</u> |  |
| 20 | <b>Program Costs</b>  |                    |  |
| 22 | Early Childhood   | 533,280            |  |
| 24 | Special Education (Local)   | 102,618,067        |  |
| 26 | Special Education (Tuition and Board)   | 13,068,883         |  |
| 28 | Vocational Education  | 22,111,023         |  |
| 30 | Transportation Operating  | 54,540,464         |  |
| 32 | Bus Purchases   | 4,500,000          |  |
| 34 | <b>Program Costs Total</b>  | <u>197,371,717</u> |  |
| 36 | Less Percentage Reduction (Title 20-A, section 15603, subsection 26-A, paragraph F)                         | (39,939,793)       |  |
| 38 | <b>Adjusted Program Costs Total</b>   | <u>157,431,924</u> |  |
| 40 | <b>Debt Service Costs</b>   |                    |  |
| 42 | Principal and Interest  | 66,316,647         |  |
| 44 | Approved Leases   | 4,928,985          |  |
| 46 | Insured Value Factor  | 1,975,721          |  |
| 48 | <b>Debt Service Costs Total</b>   | <u>73,221,352</u>  |  |
| 50 |   |                    |  |

|    |   |                    |
|----|---|--------------------|
| 2  | Less Percentage Reduction of Insured Value Factor (Title 20-A, section 15603, subsection 26-A, paragraph F)   | (399,803)          |
| 4  | <b>Adjusted Debt Service Costs Total</b>  | <u>72,821,549</u>  |
| 6  | Combined Allocations  | 867,952,848        |
| 8  | Minimum State Allocation  | 900,000            |
| 10 | <b>TOTAL ALLOCATION</b>   | <u>868,852,848</u> |
| 12 |   |                    |
| 14 | <b>Sec. F-3. Subsidy indexes.</b> Mill rates are established as follows. The operating cost millage is 4.76 mills. The program millage limit is 0.98 mills. The debt service millage is 0.51 mills. |                    |
| 16 |   |                    |
| 18 | <b>Sec. F-4. Appropriation.</b> The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1994 and ending June 30, 1995 is calculated as follows.  |                    |
| 20 |   |                    |
| 22 |   | 1994-95            |
| 24 | <b>STATE ALLOCATION</b>   | 493,595,303        |
| 26 | Adjustment to Maintain State Share of Operating Cost Allocation   | 3,772,305          |
| 28 | <b>Total Adjusted State Allocation</b>  | <u>497,367,608</u> |
| 30 |   |                    |
| 32 | <b>ADJUSTMENTS AND MISCELLANEOUS COSTS</b>  |                    |
| 34 | Cost of Geographic Isolation Adjustments  | 250,000            |
| 36 | Cost of Quality Incentive Adjustments   | 0                  |
| 38 | Audit Adjustments   | 0                  |
| 40 | Cost of Reimbursement for Private School Services   | 201,000            |
| 42 | Special Education Hardship Grants   | 0                  |
| 44 | Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State   | 5,548,569          |
| 46 |   |                    |
| 48 | State Agency Clients  | 9,788,168          |
| 50 |   |                    |



|    |  |                      |
|----|--|----------------------|
| 2  | Out-of-District Placements                         | 1,674,000            |
| 4  | Long-term Drug Treatment Centers                   | 117,677              |
| 6  | Medicaid Seed                                      | 125,000              |
| 8  | <b>Total Adjustments</b>                           | <b>17,704,414</b>    |
| 10 | <b>TOTAL RECOMMENDED FUNDING LEVEL</b>             | <b>515,072,022</b>   |
| 12 | Estimated Construction Audit Recoveries            | 0                    |
| 14 | <b>TOTAL APPROPRIATION FOR FISCAL YEAR 1994-95</b> | <b>\$515,072,022</b> |

16 **Sec. F-5. Limit of State's obligation.** If the State's continued  
 18 obligation for any individual program contained in sections 2 and  
 20 4 of this Part exceeds the level of funding provided for that  
 22 program, any unexpended balances occurring in other programs may  
 be applied to avoid proration of payments for any individual  
 program. Any unexpended balances from sections 2 and 4 of this  
 Part may not lapse but must be carried forward to be used for the  
 same purpose.

24 **Sec. F-6. Appropriation.** Nothing in this Part may be  
 26 construed to require the State to provide payments that exceed  
 the appropriation of funds for General Purpose Aid for Local  
 Schools for fiscal year beginning July 1, 1994 and ending June  
 28 30, 1995; as authorized by Public Law 1993, chapter 410, totaling  
 \$515,072,022.

### PART G

34 **Sec. G-1. 5 MRSA §1511**, as amended by PL 1993, c. 6, Pt. B,  
 §1, is further amended to read:

36 **§1511. Reserve for General Fund operating capital**

38 The State Controller may, at the close of each fiscal year,  
 40 transfer from the Unappropriated Surplus of the General Fund to  
 the Reserve for General Fund Operating Capital such amounts as  
 may be available from time to time up to an amount of \$1,000,000  
 42 a year until a maximum of \$25,000,000 is achieved. The State  
 Controller is further authorized, at the close of each fiscal  
 44 year, to transfer from the Unappropriated Surplus of the General  
 Fund to the Loan Insurance Reserve amounts as may be available  
 46 from time to time, up to an amount of \$1,000,000 per year. The  
 balance of this reserve must be paid to the Finance Authority of  
 48 Maine if such payment does not cause the balance in the reserve  
 fund maintained by the authority, when added to amounts held in  
 50 the Finance Authority of Maine Mortgage Insurance Fund that are

2 not committed or encumbered for another purpose, to exceed  
 4 \$10,000,000. Any balance in the Loan Insurance Reserve is  
 appropriated for this purpose. The State Controller on or  
 6 before June 30, 1993 must transfer the balance in the Reserve for  
 General Fund Operating Capital to the unappropriated surplus of  
 the General Fund. On or before June 30, 1994 1995 the State  
 8 Controller must transfer \$1,500,000 from the unappropriated  
 surplus of the General Fund to the reserve for General Fund  
 Operating Capital as a transfer in excess of any other transfers  
 10 required under this section.

12 **Sec. G-2. 5 MRSA §1585, sub-§1**, as amended by PL 1991, c. 9,  
 Pt. E, §6, is further amended to read:

16 **1. Transfer procedures.** Any balance of any appropriation  
 or subdivision of an appropriation made by the Legislature for  
 18 any state department or agency, which at any time may not be  
 required for the purpose named in such those appropriations or  
 20 that subdivision, may be transferred at any time prior to the  
 closing of the books to any other appropriation or subdivision of  
 an appropriation made by the Legislature for the use of the same  
 22 department or agency for the same fiscal year subject to review  
 by the joint standing committee of the Legislature having  
 24 jurisdiction over appropriations and financial affairs. Financial  
 orders describing such the transfers must be submitted  
 26 by the Bureau of the Budget to the Office of Fiscal and Program  
 Review 30 days before the transfer is to be implemented. In case  
 28 of extraordinary emergency transfers, the 30-day prior submission  
 requirement may be waived by vote of the committee. Positions,  
 30 or funding for those positions, that are currently funded with  
 federal or other funds may not be transferred by financial order  
 32 to the General Fund.

34 Department and agency heads may transfer up to \$1,000 of All  
 36 Other or Capital Expenditures appropriations or allocations to  
any line category or account within the same fund in the  
department or agency by notifying the State Budget Officer within  
 38 5 days of the transfer by means of a signed financial order. The  
State Budget Officer may transfer up to \$10,000 of All Other or  
 40 Capital Expenditures appropriations or allocations to any line  
category or account within the same fund in a department or  
 42 agency upon the receipt of a signed financial order from the  
department or agency head. Department and agency heads may not  
 44 intentionally split appropriation or allocation transfers in  
 46 order to be within the authorization limits of \$1,000 or  
\$10,000. Financial orders authorizing transfers of up to \$10,000  
 48 of All Other or Capital Expenditures appropriations or  
allocations among line categories or accounts within the same  
 50 fund and department or agency are not subject to the 30-day prior  
submission requirement. Approved financial orders authorizing

2 the transfer of up to \$10,000 of All Other or Capital  
3 Expenditures appropriations or allocations to any line category  
4 or account within the same fund in a department or agency must be  
5 transmitted to the joint standing committee of the Legislature  
6 having jurisdiction over appropriations and financial affairs  
7 matters for informational purposes.

8 **Sec. G-3. 36 MRSa §1811, last ¶**, as enacted by PL 1993, c. 471,  
9 **§3**, is amended to read:

10 For the period beginning July 1, 1993 and ending June 30,  
11 1995, the State Tax Assessor shall transfer each month to the  
12 Tourism Marketing and Development Fund all receipts of taxes  
13 imposed pursuant to this section on the value of liquor sold in  
14 licensed establishments, as defined in Title 28-A, section 2,  
15 subsection 15, in accordance with Title 28-A, chapter 43, on the  
16 value of rental of living quarters in any hotel, rooming house,  
17 tourist or trailer camp and rental for a period of less than one  
18 year of an automobile and on the value of prepared food sold in  
19 establishments ~~that are licensed for on-premises consumption of~~  
20 ~~liquor pursuant to Title 28-A, chapter 43 pursuant to section~~  
21 ~~1752, subsection 8-A~~, less transfers pursuant to Title 30-A,  
22 section 5681, subsection 5, in excess of the base General Fund  
23 revenue estimates effective July 1, 1993 for the previous month.  
24 The State Tax Assessor shall reduce any subsequent transfers to  
25 the Tourism Marketing and Development Fund by an amount equal to  
26 the amount of General Fund revenues defined in this paragraph  
27 that are below the base General Fund estimates effective July 1,  
28 1993 for the previous month. This paragraph is repealed July 1,  
29 1995.

30 **Sec. G-4. 36 MRSa §6207, sub-§1, ¶A-1**, as amended by PL 1993,  
31 c. 410, Pt. C, §6, is further amended to read:

32 A-1. Seventy ~~Thirty~~ percent of that portion of the benefit  
33 base that exceeds 7.0% ~~but does not exceed 8.5%~~ of household  
34 income, ~~plus 50% of that portion of the benefit base that~~  
35 ~~exceeds 8.5% of income~~ to a maximum payment of \$500.

36 **Sec. G-5. 36 MRSa §6207, sub-§2**, as amended by PL 1993, c.  
37 410, Pt. C, §7, is further amended to read:

38 2. **Income eligibility.** Claimants with household incomes in  
39 excess of \$~~25,000~~ \$15,500 are not eligible for a benefit.

40 **Sec. G-6. 36 MRSa §6267** is enacted to read:

41 **§6267. Moratorium on new applications**

2 New taxpayer claims for participation in the deferral  
3 program provided pursuant to this chapter are not allowed  
4 regarding an application filed on or after April 1, 1991.

5 **Sec. G-7. PL 1993, c. 410, Pt. A, §3, 3rd ¶** is amended to read:

6 Savings accruing from unused funding of employee benefits  
7 may not be used to increase services provided by employees.  
8 Accrued salary savings generated from vacant positions within an  
9 appropriation or allocation for Personal Services may be used for  
10 the payment of nonrecurring Personal Services costs within the  
11 account where the savings exist. In extraordinary or emergency  
12 circumstances, accrued salary savings from vacant positions  
13 within an appropriation or allocation for Personal Services may  
14 be used in the Personal Services line category or in the All  
15 Other line category within the account where the savings exist or  
16 in another account in the same fund in accordance with the  
17 transfer provisions of the Maine Revised Statutes, Title 5,  
18 section 1585. Costs related to acting capacity appointments and  
19 emergency, unbudgeted overtime for which it is impractical to  
20 budget in advance may be used with the approval of the appointing  
21 authority. Other actions such as retroactive compensation for  
22 reclassifications or reallocations and retroactive or one-time  
23 settlements related to arbitrator or court decisions must be  
24 recommended by the department or agency head and approved by the  
25 State Budget Officer. Salary and employee benefits savings may  
26 not be used to fund recurring Personal Services actions either in  
27 the account where the savings exist or in another account.

28 **Sec. G-8. PL 1993, c. 410, Pt. A, §§25-A and 25-B** are enacted to  
29 read:

30 **Sec. A-25-A. Position count descriptions.** The State Budget  
31 Officer shall study the feasibility of changing Positions -  
32 Nonlegislative Count to Positions - Full-Time Equivalent, FTE, in  
33 the General Fund, Highway Fund, Federal Block Grant Fund,  
34 Internal Telecommunications Fund, Alcoholic Beverage Fund and  
35 State Lottery Fund and Positions - Nonlegislative Count to  
36 Positions - Legislative Count or Positions - Full-Time  
37 Equivalent, FTE, in All Other funds. As a part of this study,  
38 the State Budget Officer is authorized to conduct a pilot project  
39 in an agency or agencies. The State Budget Officer shall submit  
40 a report of findings and recommendations to the Joint Standing  
41 Committee on Appropriations and Financial Affairs no later than  
42 January 1, 1995. Upon the approval of the findings and  
43 recommendations by the Joint Standing Committee on Appropriations  
44 and Financial Affairs, the State Budget Officer may implement the  
45 position changes in fiscal year 1995-96 and fiscal year 1996-97

2 and include these changes in the current services budget  
3 submission for the fiscal year 1998-99 biennial budget.

4 Sec. A-25-B. Position actions. Positions identified with an  
5 appropriation or allocation are presented for informational  
6 purposes. The State Budget Officer, when reviewing position  
7 actions submitted from departments and agencies pursuant to an  
8 appropriation or allocation, shall approve or deny the position  
9 actions based on the extent to which the submission is within the  
10 appropriation or allocation for Personal Services and complies  
11 with the expected program outcome or result as expressed by the  
12 Legislature in the appropriation or allocation. The State Budget  
13 Officer may establish procedures for the submission of proposed  
14 position actions from departments and agencies to ensure  
15 compliance with this section.

16 Sec. G-9. PL 1993, c. 410, Pt. C, §9 is repealed.

17 Sec. G-10. Revenue reprojected. Notwithstanding the Maine  
18 Revised Statutes, Title 5, section 1513, subsection 1, the  
19 increase of revenue estimates for fiscal year 1993-94 during the  
20 Second Regular Session of the 116th Legislature does not increase  
21 the appropriation to the Maine Rainy Day Fund.

22 Sec. G-11. Nonlapsing. Any unencumbered balance of funds  
23 appropriated by the Legislature to the Maine Residents Property  
24 Tax Program in the Department of Administrative and Financial  
25 Services does not lapse, but is carried forward to June 30, 1995  
26 to be used for the same purposes.

## 30 PART H

31 Sec. H-1. 1 MRSA §1009 is enacted to read:

### 32 §1009. Commission on Governmental Ethics and Election Practices 33 Fee Fund: expenditures

34 The Commission on Governmental Ethics and Election Practices  
35 Fee Fund is established as a nonlapsing fund. All money credited  
36 to the fund must be used for the operations of the commission in  
37 the performance of powers, duties and functions prescribed by  
38 law. All expenditures from the fund must be approved by the  
39 chair of the commission or the chair's designee.

40 Sec. H-2. 21-A MRSA §1013-C is enacted to read:

### 41 §1013-C. Registration fee

2 Every candidate registering pursuant to section 1013-A shall  
3 pay a fee at the time of registration in the amount prescribed by  
4 this section:

5 1. Candidates; statewide election. Candidates for state  
6 office elected by statewide election, \$250; and

7 2. Candidates; state and county office. Candidates for  
8 state office and county office, \$25.

9 The commission shall deposit the entire amount in the  
10 Commission on Governmental Ethics and Election Practices Fee Fund  
11 account.

12 A candidate may request a waiver of the registration fee.  
13 The commission may waive the fee in whole or in part if the  
14 commission determines the candidate is unable to pay the fee.

15 A candidate may not accept or permit to be accepted  
16 contributions or make or permit to be made expenditures unless  
17 the fee required by this section is paid or a fee waiver is  
18 granted.

19 Sec. H-3. 21-A MRSA §1053-A is enacted to read:

### 20 §1053-A. Filing fee statement; filing fee

21 Each registered political action committee organized in this  
22 State shall submit a filing fee statement annually with the  
23 commission on or before May 1, 1994, and on or before April 10th  
24 of each year after May 1, 1994. The filing fee statement must be  
25 in the form and contain such information as required by the  
26 commission. Each statement by a political action committee that  
27 has received or anticipates receiving at least \$10,000 or more in  
28 the calendar year for which the statement is filed must be  
29 accompanied by an annual filing fee of \$250. Each statement by a  
30 political action committee that has received or anticipates  
31 receiving at least \$2,500 but less than \$10,000 in the calendar  
32 year for which the statement is filed must be accompanied by an  
33 annual filing fee of \$100. Each registration by a political  
34 action committee anticipating the receipt of less than \$2,500 in  
35 the year for which the statement is filed must be accompanied by  
36 an annual filing fee of \$25.

37 A political action committee that receives contributions of  
38 at least \$2,500 but less than \$10,000 and on its annual filing  
39 fee statement projected the receipt of contributions of less than  
40 \$2,500 shall file, within 3 days of the date when contributions  
41 exceed \$2,500, an amended fee statement that must be accompanied  
42 by an additional fee of \$150 for that year. A political action  
43 committee that receives contributions of at least \$2,500 but less  
44 than \$10,000 and on its annual filing fee statement projected the  
45 receipt of contributions of less than \$2,500 shall file, within 3  
46 days of the date when contributions exceed \$2,500, an amended  
47 fee statement that must be accompanied by an additional fee of  
48 \$150 for that year. A political action committee that receives  
49 contributions of at least \$2,500 but less than \$10,000 and on its  
50 annual filing fee statement projected the receipt of contributions of  
51 less than \$2,500 shall file, within 3 days of the date when  
52 contributions exceed \$2,500, an amended fee statement that must  
53 be accompanied by an additional fee of \$150 for that year.

committee that receives contributions of \$10,000 or more and on its annual filing fee statement projected the receipt of contributions of less than \$10,000 shall file, within 3 days of the date when contributions exceed \$10,000, an amended fee statement that must be accompanied by the difference between the amount of the fee originally submitted and \$250.

A political action committee that registers after the deadline for submitting a filing fee statement and terminates before the deadline for submitting such a statement in a subsequent year shall submit a filing fee statement and filing fee prior to or at the time of termination pursuant to section 1057.

A penalty for the late payment of a filing fee provided for in this section must be collected by the commission and must be in the amount of 10% of the amount of the filing fee for each month during which the filing fee remains unpaid.

All fees received by the commission under this section must be remitted to the commission at least monthly. Beginning April 1, 1994, the commission shall deposit the entire amount remitted into the Commission on Governmental Ethics and Election Practices Fee Fund account.

Sec. H-4. Effective date. Sections H-1 and H-3 take effect April 1, 1994. Section H-2 takes effect January 1, 1995.

## PART I

Sec. I-1. 22 MRSA §14, sub-§2-I, ¶¶A and C, as enacted by PL 1993, c. 410, Pt. I, §3, are amended to read:

A. The department has a claim against the estate of a Medicaid recipient when, after the death of the recipient:

(1) Property or other assets are discovered that existed and were owned by the recipient during the period when Medicaid benefits were paid for the recipient and disclosure of the property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits;

(2) It is determined that the recipient was 65 55 years of age or older when that person received noninstitutional Medicaid assistance and the recipient died on or after January 1, 1993; or

(3) The recipient had--been---receiving received institutional care in---a---nursing---facility---of

~~intermediate-care-facility-for-the-mentally-retarded-at the-time-of-death as defined in Section 1917 (b)(1), 42 United States Code 1396p (c)(3) and Section 1396(a)(10)(A)(ii)(VI) and the recipient died on or after January 1, 1993.~~

C. No claim may be enforced against the following:

(1) Real estate of a recipient used for the support, or maintenance ~~or--comfort~~ of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until that real estate is no longer used for those purposes; or

(2) Personal property necessary for the support, or maintenance ~~or--comfort~~ of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until the property is no longer used for those purposes.

Sec. I-2. 22 MRSA §14, sub-§2-I, ¶D is enacted to read:

D. For the purposes of this subsection, the term "estate," with respect to a deceased individual:

(1) Includes all real and personal property and other assets within the individual's estate, as provided in state laws; and

(2) May include, at the option of the department, any other real and personal property and other assets in which the individual had a legal title or interest at the time of death, including assets conveyed to a survivor, heir or assignee of the deceased individual through joint tenancy, tenancy in common, survivorship, life estate, living trust or other arrangement.

Sec. I-3. Nonlapsing. Any unencumbered balance of funds appropriated by the Legislature to the Reimbursement to Cities and Towns - General Assistance account in the Department of Human Services does not lapse, but is carried forward to June 30, 1995 to be used for the same purposes.

Sec. I-4. Transfer of funds. Notwithstanding any other provision of law the State Controller may transfer \$33,553 from the Intermediate Care Services, Other Special Revenue account in the Department of Human Services to the General Fund as undedicated revenue no later than June 30, 1994.

2 Sec. I-5. Transfer of funds. Notwithstanding any other  
3 provision of law, \$388,960 of earned interest that is not  
4 earmarked for settlements must be transferred from the Committed  
5 Children's account in the Treasurer's Cash Pool to General Fund  
6 undedicated revenue on or before June 30, 1994.

## 8 PART J

10 Sec. J-1. 4 MRSA §4, sub-§2-A, as amended by PL 1993, c. 410,  
11 Pt. X, §1, is further amended to read:

12 2-A. Cost-of-living adjustment. Effective July 1, 1991,  
13 and every July 1st thereafter except July 1, 1992, and July 1,  
14 1993 and ~~July 1, 1994~~, the State Court Administrators shall  
15 adjust the salaries of the State's associate justices and  
16 associate judges by any a percentage change in the Consumer Price  
17 Index from January 1st to December 31st of the previous year, but  
18 only to a maximum increase of 4%. The State Court Administrator  
19 shall determine the cost of these adjustments; notify the State  
20 Budget Officer and the Director of the Office of Fiscal and  
21 Program Review of these costs; and include them in the Judicial  
22 Department's budget requests, as necessary. For purposes of this  
23 subsection, "Consumer Price Index" means the Consumer Price Index  
24 for Urban Wage Earners and Clerical Workers: United States City  
25 Average, All Items, 1967=100, as compiled by the United States  
26 Department of Labor, Bureau of Labor Statistics or, if the index  
27 is revised or superseded, the Consumer Price Index is the index  
28 represented by the Bureau of Labor Statistics as reflecting most  
29 accurately changes in the purchasing power of the dollar by  
30 consumers. A cost-of-living adjustment may not be made for  
31 fiscal year 1992-93, ~~or~~ fiscal year 1993-94 ~~or~~ ~~fiscal~~ year  
32 1994-95.

34 Sec. J-2. 4 MRSA §813 is enacted to read:

### 36 §813. Indigent Defense Fund

38 1. Fund established. The Indigent Defense Fund, referred  
39 to in this section as the "fund" is established as a nonlapsing  
40 fund administered by the Judicial Department for the purpose of  
41 reimbursing attorneys for their representation of indigent  
42 clients pursuant to Title 15, section 810.

44 2. Fund sources. The Board of Overseers of the Bar shall  
45 assess an annual fee on January 1st of each year to every  
46 attorney currently admitted and authorized to practice law within  
47 the State and deposit the amounts in the Indigent Defense Fund.  
48 All funds of the Indigent Defense Fund are subject to allocation  
49 by the Legislature.

2 3. Fee schedule. The Board of Overseers of the Bar shall  
3 assess the fee as follows. For an attorney who has been a member  
4 of the bar:

6 A. For less than one year, the fee is \$100;

8 B. For one to 5 years, the fee is \$200;

10 C. For 6 to 10 years, the fee is \$350; and

12 D. For more than 10 years, the fee is \$500.

14 The board shall determine the number of years of membership in  
15 the Maine bar upon the date of the original admittance to the  
16 bar. A partial year as of January 1st of each year is rounded to  
17 the next higher year.

18 Sec. J-3. Judicial Department; lease purchase of computer hardware  
19 and software and ergonomic work stations. Pursuant to the Maine  
20 Revised Statutes, Title 5, section 1587, the Judicial Department  
21 may enter into financing arrangements for the acquisition of  
22 computer hardware and software and ergonomic work stations in  
23 order to gain efficiencies from improved technology and to avoid  
24 future workers' compensation injuries. The financing agreement  
25 may not exceed 3 years in duration and \$470,000 in principal  
26 costs. The interest rate is estimated at 6.5% with total  
27 interest costs over the duration of the financing arrangement  
28 estimated at \$38,186. The annual principal and interest costs  
29 must be paid from the Capital Expenditures and All Other line  
30 category appropriations to the Courts - Supreme, Superior,  
31 District and Administrative Account. The financing agreement  
32 must provide that the State will become the ultimate owner of the  
33 computer hardware and software and ergonomic work stations and  
34 that future principal and interest payments may be discontinued  
35 if the Legislature does not appropriate funds for this purpose.

36 Sec. J-4. Nonlapsing. Any unencumbered balance of funds  
37 appropriated by the Legislature to the Courts - Supreme,  
38 Superior, District and Administrative Account in the Judicial  
39 Department may not lapse, but must be carried forward to June 30,  
40 1995 to be used for the same purposes.

42 Sec. J-5. Appropriation. The following funds are appropriated  
43 from the General Fund to carry out the purposes of this Part.

44 1993-94 1994-95

46 JUDICIAL DEPARTMENT  
48

2 Courts - Supreme, Superior,  
District and Administrative

4 All Other (1,500,000) (1,500,000)

6 Provides for the  
8 deappropriation of funds from  
savings resulting from the  
10 establishment of the Indigent  
Defense Fund in accordance  
12 with this Part.

14 Sec. J-6. Allocation. The following funds are allocated from  
the Indigent Defense Fund to carry out the purposes of this Part.

16 1993-94 1994-95

18 JUDICIAL DEPARTMENT

20 Courts - Supreme, Superior,  
District and Administrative

24 All Other 1,500,000 1,500,000

26 Provides for the allocation  
of funds for the  
28 establishment of the Indigent  
Defense Fund in accordance  
30 with this Part.

32 Sec. J-7. Retroactivity. Section 2 of this Part applies  
retroactively to January 1, 1994.

36 PART K

38 Sec. K-1. 34-B MRSA §1409, sub-§15, as enacted by PL 1991, c.  
40 780, Pt. DD, §1, is amended to read:

42 15. General Fund accounts; disproportionate share hospital  
match. The commissioner shall establish ~~a~~ General Fund ~~account~~  
44 ~~accounts~~ to provide the General Fund match for eligible  
disproportionate share hospital components in the Augusta Mental  
46 Health Institute and the Bangor Mental Health Institute. Any  
unencumbered balances of General Fund appropriations remaining at  
48 the end of each fiscal year must be carried forward to be used  
for the same purposes.

2 Sec. K-2. Bangor Mental Health Institute; laundry.  
Notwithstanding any other provision of law, the Department of  
4 Mental Health and Mental Retardation may privatize its laundry  
operations at the Bangor Mental Health Institute.

6 Sec. K-3. Freeport Towne Square. The Department of Mental  
Health and Mental Retardation shall establish an organizational  
8 unit for the Freeport Towne Square group homes and workshop that  
is separate and has a separate organizational structure from the  
10 Pineland Center that requires the Freeport Towne Square manager  
to report directly to the Director of the Division of Mental  
12 Retardation. The department shall determine the position and  
financial transfers necessary to meet this legislative intent and  
14 shall submit the required information to the Bureau of the Budget  
for submission to the First Regular Session of the 117th  
16 Legislature with an implementation date of July 1, 1995.

18 Sec. K-4. Nonlapsing funds. Any unencumbered balance of funds  
appropriated by the Legislature to the Mental Health Services -  
20 Community Medicaid account and to the Mental Health Services -  
Child Medicaid account do not lapse, but must be carried forward  
22 to be used for the same purposes.

24 Sec. K-5. Pineland Center downsizing. The Legislature  
recognizes the need for the Department of Mental Health and  
26 Mental Retardation to determine the appropriate positions to  
eliminate and the effective dates that the positions are  
28 eliminated in connection with the downsizing of the Pineland  
Center. If the department proposes a change to the listing of  
30 positions at the Pineland Center that are, as of the effective  
date of this Part, scheduled for elimination, a copy of which  
32 listing is on file at the Bureau of the Budget and the  
legislative Office of Fiscal and Program Review, and the change  
34 affects a position title or an effective date of elimination of  
any position on that listing, then the department must submit the  
36 change in writing to the Bureau of the Budget and the legislative  
Office of Fiscal and Program Review at least one month before the  
38 effective date of the proposed change.

40 PART L

42 Sec. L-1. 25 MRSA §§2913 and 2914 are enacted to read:

44 §2913. Special security assistance

46 The commissioner may charge state agencies for security  
48 services provided at other state controlled locations pursuant to  
50 section 2908. Revenues received under this section must be

deposited in a nonlapsing fund and allocated by the Legislature for the purpose of providing the special security assistance.

**§2914. Drug and Alcohol Resistance Education Fund**

**1. Fund established.** The Drug and Alcohol Resistance Education Fund, referred to in this section as the "fund," is established as a nonlapsing fund. The commissioner may use this fund only to support the activities of officers in the drug and alcohol resistance education program in the Department of Public Safety.

**2. Revenue sources.** The commissioner may accept court mandated and private contributions intended to be used for the purposes of the fund.

**3. Budget.** The commissioner shall submit a budget for each biennium pursuant to Title 5, sections 1663 and 1666.

Sec. L-2. PL 1993, c. 410, Pt. SS, §1 is amended to read:

**Sec. SS-1. Authorization to establish project positions for the state police academy.** ~~Notwithstanding any other provision of law in accordance with Part A, section 3 of this Act,~~ the State Budget Officer is authorized to establish necessary project positions in fiscal year ~~years~~ 1993-94 and 1994-95 within the Bureau of State Police to conduct a Maine State Police training academy.

**PART M**

Sec. M-1. 5 MRSA §1589, sub-§§2-A and 2-B are enacted to read:

**2-A. Nonlapsing.** Any unencumbered balances transferred to carry out the purposes of this section do not lapse, but must be carried forward for continued use in accordance with subsections 3 to 5.

**2-B. Interdepartmental transfers authorized.** Notwithstanding section 1585, the transfer of funds between a statewide account and a departmentwide account within the same fund or to an Other Special Revenue account is authorized to carry out proposals in accordance with subsections 3 to 5.

Sec. M-2. 12 MRSA §602, sub-§19, ¶D, as enacted by PL 1993, c. 410, Pt. BB, §1, is repealed.

**Sec. M-3. Retroactivity.** That section of this Part that repeals the Maine Revised Statutes, Title 12, section 602, subsection 19, paragraph D takes effect retroactively to January 1, 1994.

**Sec. M-4. General Purpose Aid for Local Schools; lapsed balances.** Notwithstanding any other provision of law, \$447,261 in fiscal year 1993-94 and \$198,406 in fiscal year 1994-95 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of construction audit recoveries.

**Sec. M-5. Transfer from Boating Facilities Fund.** Notwithstanding the Maine Revised Statutes, Title 36, section 2903-A or any other provision of law, \$140,000 must be transferred from the Boating Facilities Fund in the Department of Conservation, Bureau of Parks and Recreation to General Fund undedicated revenue by March 31, 1994.

**Sec. M-6. Transfer from Public Improvements - Planning - Construction - Administration program.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer may transfer from the Public Improvements - Planning - Construction - Administration program in the Department of Administrative and Financial Services any funds available for capital repairs to state parks to the Capital Construction - Repairs - Improvements - Conservation program in the Department of Conservation.

**Sec. M-7. Transfer from Forest Management Special Projects.** Notwithstanding any other provision of law, the State Controller may transfer \$692 from the Division of Forest Management Special Projects, Other Special Revenue account in the Department of Conservation to General Fund undedicated revenue by June 30, 1994.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved, unless otherwise indicated.

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

|                                    | 1993-94      | 1994-95     |
|------------------------------------|--------------|-------------|
| <b>General Fund Appropriations</b> |              |             |
| PART A, Section A-1                | \$18,089,832 | \$2,742,757 |
| PART B, Section B-1                | 90,043       | 62,635      |
| PART C, Section C-1                | (90,043)     | (62,635)    |

|    |  |                   |                   |
|----|--|-------------------|-------------------|
| 2  | PART D, Section D-13                                     | (58,042)          | (58,042)          |
|    | PART J, Section J-7                                      | (1,500,000)       | (1,500,000)       |
| 4  | <b>GENERAL FUND, TOTAL</b>                               | <u>16,531,790</u> | <u>1,184,715</u>  |
| 6  | <b>Federal Expenditure Fund</b>                          |                   |                   |
| 8  | PART A, Section A-2                                      | 13,556,975        | 28,383,181        |
|    | PART B, Section B-2                                      | 67,147            | 55,572            |
| 10 | PART D, Section D-16                                     | (33,545)          | (33,841)          |
| 12 | <b>FEDERAL EXPENDITURE FUND, TOTAL</b>                   | <u>13,590,577</u> | <u>28,404,912</u> |
| 14 | <b>Other Special Revenue Fund</b>                        |                   |                   |
| 16 | PART A, Section A-3                                      | 4,029,536         | 3,800,640         |
|    | PART B, Section B-3                                      | 65,156            | 36,636            |
| 18 | PART D, Section D-1                                      | (95,400)          | (103,100)         |
|    | PART D, Section D-17                                     | 215,639           | 253,557           |
| 20 | PART J, Section J-8                                      | 1,500,000         | 1,500,000         |
| 22 | <b>OTHER SPECIAL REVENUE FUND, TOTAL</b>                 | <u>5,714,931</u>  | <u>5,487,733</u>  |
| 24 | <b>Federal Block Grant</b>                               |                   |                   |
| 26 | PART A, Section A-4                                      | 1,145,172         | -0-               |
| 28 | <b>FEDERAL BLOCK GRANT FUND, TOTAL</b>                   | <u>1,145,172</u>  | <u>-0-</u>        |
| 30 | <b>Lottery Fund</b>                                      |                   |                   |
| 32 | PART A, Section A-5                                      | 400,000           | 400,000           |
| 34 | <b>LOTTERY FUND, TOTAL</b>                               | <u>400,000</u>    | <u>400,000</u>    |
| 36 | <b>Central Motor Pool</b>                                |                   |                   |
| 38 | PART B, Section B-4                                      | 1,791             | 1,982             |
| 40 | <b>CENTRAL MOTOR POOL, TOTAL</b>                         | <u>1,791</u>      | <u>1,982</u>      |
| 42 |  |                   |                   |
| 44 | <b>GENERAL FUND UNDEDICATED REVENUE</b>                  |                   |                   |
| 46 | <b>PART A</b>  | <b>1993-94</b>    | <b>1994-95</b>    |
| 48 | Section A-1  |                   |                   |
| 50 | Department of Corrections -<br>Southern Maine Prerelease |                   |                   |

|    |  |                    |                      |
|----|--|--------------------|----------------------|
| 2  | Center   |                    | 75,920               |
| 4  | Department of Human<br>Services - Medicaid   | 797,570            | 1,025,540            |
| 6  | Department of Mental Health<br>and Mental Retardation -<br>Augusta Mental Health Institute | 100,000            |                      |
| 8  | Department of Mental Health<br>and Mental Retardation -<br>Bangor Mental Health Institute  | 150,000            | 125,000              |
| 10 | Department of Mental Health<br>and Mental Retardation - Bath<br>Children's Home            |                    | 50,000               |
| 12 | Department of Mental Health<br>and Mental Retardation -<br>Medicaid                        | 800,000            | 900,000              |
| 14 |  |                    |                      |
| 16 | Section A-5  | 200,000            | 200,000              |
| 18 | <b>PART I</b>  |                    |                      |
| 20 | Section I-4  | 33,553             |                      |
| 22 | Section I-5  | 388,960            |                      |
| 24 | <b>PART M</b>  |                    |                      |
| 26 | Section M-5  | 140,000            |                      |
| 28 | Section M-7  | 692                |                      |
| 30 | <b>GENERAL FUND UNDEDICATED<br/>REVENUE, TOTAL</b>   | <u>2,610,775</u>   | <u>2,376,460</u>     |
| 32 |  |                    |                      |
| 34 | <b>ADJUSTMENTS TO BALANCE</b>  |                    |                      |
| 36 | <b>PART G</b>  |                    |                      |
| 38 | Section G-1  | 1,500,000          | (1,500,000)          |
| 40 | <b>PART M</b>  |                    |                      |
| 42 | Section M-4  | 447,261            | 198,406              |
| 44 | <b>ADJUSTMENTS TO BALANCE,<br/>TOTAL</b>   | <u>\$1,947,261</u> | <u>(\$1,301,594)</u> |

**STATEMENT OF FACT**

This bill does the following.



PART A

Section A-1 makes supplemental appropriations from the General Fund.

Section A-2 makes supplemental allocations from the Federal Expenditure fund.

Section A-3 makes supplemental allocations from the Other Special Revenue funds.

Section A-4 makes supplemental allocations from the Federal Block Grant funds.

Section A-5 makes supplemental allocations from the State Lottery Fund.

PART B

Section B-1 makes appropriations from the General Fund for approved reclassifications and range changes.

Section B-2 makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes.

Section B-3 makes allocations from the Other Special Revenue funds for approved reclassifications and range changes.

Section B-4 makes allocations from the Central Motor Pool for approved reclassifications and range changes.

PART C

Part C makes appropriations from the General Fund as reductions to support approved reclassifications and range changes.

PART D

Part D makes corrections to appropriations, allocations and headcount in chaptered laws enacted in the First Regular Session of the 116th Legislature.

PART E

Part E makes appropriations from the General Fund to offset departmentwide deappropriations in Public Law 1993, chapter 410.

PART F

Part F establishes General Purpose Aid certification of school subsidy costs for fiscal year 1994-95.

PART G

Part G accomplishes the following:

1. Postpones the restoration of General Fund Operating Capital until fiscal year 1994-95;

2. Authorizes department and agency heads to transfer up to \$1,000 of All Other or Capital Expenditure appropriations or allocations to any line category or account within the same fund in the department or agency. This Part also authorizes the State Budget Officer to transfer up to \$10,000 of All Other or Capital Expenditure appropriations or allocations to any line category or account within the same fund in the department or agency;

3. Amends the Maine Revised Statutes, Title 36, section 1811 to include tax on all prepared food for the purposes of determining transfers to the Tourism Marketing and Development Fund;

4. Changes the eligibility requirements in the Maine Residents Property Tax Relief Program;

5. Establishes a moratorium on new taxpayer claims in the Elderly Tax Deferral Program;

6. Amends Public Law 1993, chapter 410, Part A, section 3 to permit the transfer of accrued salary savings between accounts in the same fund in the department or agency to meet required payroll payments. This Part also authorizes, in extraordinary or emergency circumstances, the transfer of accrued salary savings from the Personal Services to the All Other line category in the same account or in another account in the same fund in the department or agency;

7. Authorizes the State Budget Officer to study and report to the Joint Standing Committee on Appropriations and Financial Affairs on the feasibility of changing Positions - Other Count to Positions - Full-Time Equivalent (FTE) in the General Fund and Highway Fund;.

8. Authorizes the State Budget Officer to determine if position actions pursuant to an appropriation or allocation are consistent with expected program outcomes and results, and to establish procedures for submission of proposed position actions;

2 9. Repeals language in Public Law 1993, chapter 410 related  
to the General Fund Operating Capital that was not needed because  
it was addressed in Public Law 1993, chapter 6;

4 10. Allows the entire amount of the General Fund revenue  
6 reprojection to be used for supplemental needs in fiscal year  
1993-94 and fiscal year 1994-95; and

8 11. Allows appropriations made to the Maine Residents  
10 Property Tax Program to carry until June 30, 1995.

12 PART H

14 Part H accomplishes the following:

16 1. Establishes the Governmental Ethics and Election  
Practices Fee Fund;

18 2. Establishes registration fees for candidates for state  
20 and county offices;

22 3. Establishes filing fees for political action committees;  
and

24 4. Establishes effective dates for the provisions in this  
26 Part.

28 PART I

30 Part I accomplishes the following:

32 1. Amends Medicaid estate recovery statutes to be  
consistent with changes in federal law;

34 2. Allows appropriations made to the General Assistance  
36 Account to carry until June 30, 1995; and

38 3. Transfers funds to General Fund undedicated revenue on  
40 or before June 30, 1994.

42 PART J

44 Part J accomplishes the following:

46 1. Authorizes the Judicial Department to grant  
cost-of-living adjustments to judges in fiscal year 1994-95;

48 2. Establishes the Indigent Defense Fund in the Judicial  
50 Department and establishes a fee schedule;

2 3. Authorizes the Judicial Department to enter into a lease  
purchase agreement for the purchase of computer hardware and  
software and ergonomic work stations;

4 4. Allows appropriations made to the Courts - Supreme,  
6 Superior, District and Administrative Account to carry until June  
30, 1995;

8 5. Makes deappropriations from the General Fund in the  
10 Judicial Department;

12 6. Makes allocations from Other Special Revenue in the  
14 Judicial Department; and

16 7. Establishes the retroactivity date for section 2 of this  
Part.

18 PART K

20 Part K accomplishes the following:

22 1. Authorizes both the Augusta Mental Health Institute and  
Bangor Mental Health Institute disproportionate share match  
24 accounts to carry;

26 2. Authorizes the Bangor Mental Health Institute to  
privatize its laundry operation;

28 3. Establishes an organizational unit for the Freeport  
30 Towne Square group homes separate from the Pineland Center;

32 4. Allows appropriations made to the Mental Health Services  
- Medicaid Account and the Mental Health Services - Child  
34 Medicaid Account to carry; and

36 5. Authorizes the Department of Mental Health and Mental  
38 Retardation to make changes in either position titles or  
effective dates of scheduled position eliminations in connection  
40 with the downsizing of Pineland Center.

42 PART L

44 Part L accomplishes the following:

46 1. Authorizes the Commissioner of Public Safety to charge  
state agencies for the services of Capital Security Officers at  
48 state-controlled locations outside the Capitol Complex;

50 2. Establishes the Drug and Alcohol Resistance Education  
Fund in the Department of Public Safety; and

2 3. Extends the authorization of the State Budget Officer to  
4 establish project positions for a Maine State Police training  
academy to fiscal year 1994-95.

6 PART M

8 Part M accomplishes the following:

10 1. Allows the balance of funds in Total Quality Management  
12 Accounts to carry and authorizes transfers between Total Quality  
Management Accounts in the same fund and to Other Special Revenue  
14 Accounts;

16 2. Repeals the provision of law that makes state park  
reservation fees nonrefundable;

18 3. Lapses funds to the General Fund on June 30, 1994 and  
June 30, 1995;

20 4. Transfers funds to General Fund undedicated revenue on  
22 or before March 31, 1994;

24 5. Authorizes the State Budget Officer to transfer capital  
repair funds to the Department of Conservation; and

26 6. Transfers funds to General Fund undedicated revenue on  
28 or before June 30, 1994.