

MAINE STATE LEGISLATURE

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L.D. 1761

DATE: 4/7/94

(Filing No. H-1081)

MAJORITY
APPROPRIATIONS & FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
116TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

COMMITTEE AMENDMENT

	1993-94	1994-95
2		
4	ADMINISTRATIVE AND FINANCIAL SERVICES,	
	DEPARTMENT OF	
6		
8	Budget - Bureau of the	
10		
12	All Other	\$3,515
14	Provides funds for	
16	participation in the Youth	
18	Apprenticeship Program. This	
20	request also provides for the	
22	transfer of funds from the	
24	Bureau of Taxation in fiscal	
26	year 1994-95 to continue the	
28	Youth Apprenticeship Program.	
30	Elderly Tax Deferral Program	
32		
34	All Other	(70,000)
36	Provides for the	
38	deappropriation of funds by	
40	placing a moratorium on	
42	applications for benefits	
44	under this program.	
46	Maine Residents Property	
48	Tax Program	
50		
52	All Other	(\$500,000)
54	Provides for the	
56	deappropriation of funds due	
58	to an available balance from	
60	the supplemental	
62	appropriation provided in	
64	Private and Special Law 1993,	
66	chapter 57.	
68	Maine Residents Property	
70	Tax Program	
72		
74	All Other	2,100,000
76	Provides funds to meet an	

anticipated shortfall in the
Maine Residents Property Tax
Program due to a higher than
originally anticipated number
of qualified applicants.

Taxation - Bureau of

Personal Services	(17,572)
All Other	14,057
Total	(3,515)

Provides for the transfer
from Personal Services to All
Other through the abolishment
of 4 Intermittent Clerk I
positions. Savings in fiscal
year 1994-95 will be used to
fund the Youth Apprenticeship
Program for the Bureau of the
Budget.

Taxation - Bureau of

Positions - Legislative Count	(4.0)
Positions - Other Count	(-5.5)
Personal Services	(2,839)

Provides for the
deappropriation of funds from
the elimination of 3
seasonal, 16-week Taxpayer
Assistant Specialist
positions, 4 seasonal,
16-week Tax Examiner
positions, and the upgrade of
4 seasonal, 26-week Tax
Examiner positions to full
time.

**Capital Construction, Repairs,
Improvements - Administration**

All Other	150,000
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Provides for the
appropriation of funds for

2 engineering, marketing and
 3 other studies needed to
 4 determine options for the
 Pineland Center.

6 **DEPARTMENT OF ADMINISTRATIVE AND
 FINANCIAL SERVICES**

8 **TOTAL** (500,000) 2,177,161

10 **AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

12 **Potato Quality Control -**
 14 **Reducing Inspection Costs**

16 All Other 50,000 100,000

18 Provides funds to increase
 20 the subsidy of potato
 22 inspections. Notwithstanding
 24 any other provision of law,
 26 the potato inspection
 28 function may not be
 30 privatized during the
 remainder of the 1994-95
 32 biennium. All parties with
 34 an interest in potato
 inspections are authorized to
 work together to improve the
 State's potato inspection
 function and report any
 findings and recommendations
 to the First Regular Session
 of the 117th Legislature.

36 **DEPARTMENT OF AGRICULTURE, FOOD AND
 RURAL RESOURCES**

38 **TOTAL** 50,000 100,000

40 **ATTORNEY GENERAL, DEPARTMENT OF THE**

42 **Administration - Attorney General**

44 All Other 100,000

46 Provides for the
 48 appropriation of funds for
 reimbursement of litigation

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2 costs associated with the
City of Portland lawsuit.

4
6 **District Attorneys Salaries**

8 Positions - Legislative Count (2.0)
Personal Services 86,080

10 Provides for the
12 appropriation of funds for 2
Assistant District Attorney
14 positions for Prosecutorial
District 2, Cumberland
16 County, to relieve expanding
caseloads.

18 **DEPARTMENT OF THE ATTORNEY GENERAL**
19 **TOTAL** 100,000 86,080

20 **CONSERVATION, DEPARTMENT OF**
22 **Forest Management, Utilization**
24 **and Marketing**

26 Positions - Legislative Count (1.0)
Personal Services 40,500
28 All Other 8,000
Capital Expenditures 2,400
30
32 Total 50,900

34 Provides for the
36 appropriation of funds for
one Forester II position and
related All Other and Capital
38 Expenditures, to coordinate
statewide enforcement of the
forest practices laws.

40 **Policy Planning and Information**

42 Positions - Legislative Count (2.0)
44 Personal Services 109,261
All Other 34,000
46 Capital Expenditures 4,800
48 Total 148,061

COMMITTEE AMENDMENT

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2 Provides for the
4 appropriation of funds for
one Chief Planner position,
6 one Clerk Typist III position
and one project Forester II
8 position to undertake a field
evaluation of the forest
practices laws, assess
10 increasing pressures on the
forest resources of the State
12 and provide staff support for
the technical working group.

14 **DEPARTMENT OF CONSERVATION**
16 **TOTAL**

198,961

18 **CORRECTIONS, DEPARTMENT OF**

20 **Bangor Pre-Release Center**

22 Personal Services 5,445

24 Provides for the
26 appropriation of funds for
overtime and related Personal
Services costs.

28 **Bangor Pre-Release Center**

30 Personal Services 321,581

32 Provides for the
34 appropriation of funds to
operate the Bangor
36 Pre-Release Center for the
entire 12 months in fiscal
38 year 1994-95.

40 **Central Maine Pre-Release Center**

42 Personal Services 9,765

44 Provides for the
46 appropriation of funds for
overtime and related Personal
Services costs.

48

RdS

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Charleston Correctional Facility

2

Personal Services 13,950

4

6

8

Provides for the appropriation of funds for overtime and related Personal Services costs.

10

Correctional Center

12

Positions - Legislative Count (9.0)
Personal Services 344,085

14

16

18

20

22

24

26

Provides for the appropriation of funds to operate the Southern Maine Pre-Release Center in fiscal year 1994-95, including the continuation of 2 Correctional Officer II positions and 7 Correctional Officer I positions and will result in offsetting General Fund revenue of \$75,920 in fiscal year 1994-95.

28

Correctional Center

30

Personal Services 149,265

32

34

36

Provides for the appropriation of funds for overtime and related Personal Services costs.

Downeast Correctional Facility

38

Personal Services 21,600

40

42

44

Provides for the appropriation of funds for overtime and related Personal Services costs.

46

State Prison

48

Personal Services 209,475

2 Provides for the
4 appropriation of funds for
overtime and related Personal
6 Services costs.

Warren Correctional Facility

8 Personal Services 21,150

10 Provides for the
12 appropriation of funds for
overtime and related Personal
14 Services costs.

Youth Center - Maine

18 Personal Services 19,350

20 Provides for the
22 appropriation of funds for
overtime and related Personal
24 Services costs.

Correctional Center

26 Personal Services 52,824

28 Provides for the
30 appropriation of funds for
overtime and related Personal
32 Services costs.

Downeast Correctional Facility

36 Positions - Legislative Count (5.0)
Personal Services 156,051

38 Provides for the
40 appropriation of funds for 5
42 Correctional Officer I
positions to operate the
44 Control Building.

State Prison

46 Personal Services 40,470

48

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2 Provides for the
3 appropriation of funds for
4 overtime and related Personal
5 Services Costs.

6 **Warren Correctional Facility**

8 Personal Services 45,228

10 Provides for the
11 appropriation of funds for
12 overtime and related Personal
13 Services costs.

14 **Youth Center - Maine**

16 Positions - Legislative Count (2.0)
18 Personal Services 88,413

20 Provides for the
21 appropriation of funds to
22 continue 2 Teacher positions
23 in fiscal year 1994-95.

24 **Administration - Corrections**

26 All Other 50,000

28 Provides for the
29 appropriation of funds for an
30 independent, external review
31 of overtime practices and
32 costs at all correctional
33 facilities. The department
34 shall submit a report
35 detailing the findings and
36 recommendations of this
37 review to the joint standing
38 committee of the Legislature
39 having jurisdiction over
40 appropriations and financial
41 affairs and the Joint Select
42 Committee on Corrections no
43 later than January 6, 1995.

46 **Departmentwide**

48 All Other (50,000)

2 Provides for the
 4 deappropriation of funds
 6 through a transfer to
 Administration - Corrections
 8 to conduct an independent
 review of overtime.
 10 Notwithstanding the Maine
 Revised Statutes, Title 5,
 12 section 1585 or any other
 provision of law, the State
 Budget Officer is authorized
 14 to reduce spending authority
 among the Department of
 Corrections' General Fund
 16 programs based on
 recommendations of the
 18 Commissioner of Corrections.

20	DEPARTMENT OF CORRECTIONS		
	TOTAL	138,522	1,360,130

22 **DEFENSE AND VETERANS' SERVICES,**
 24 **DEPARTMENT OF**

26 **Military Training and Operations**

28	Personal Services		(18,460)
----	-------------------	--	----------

30 Provides for the
 32 deappropriation of funds
 through the freezing of one
 34 Maintenance Mechanic position
 for the transfer of available
 Personal Services savings in
 36 order to activate one Clerk
 III position in the veterans
 38 services program at Togus
 Veterans' Hospital.

40 **Veterans Services**

42	Personal Services		24,460
44	All Other		(6,000)
46	Total		18,460

48 Provides for the

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 appropriation of funds for
the activation of one Clerk
4 III position at the veterans
services program at Togus
6 Veteran's Hospital through a
line category transfer and a
8 transfer from the Military
Training and Operations
program.

10
12 **DEPARTMENT OF DEFENSE AND VETERANS'**
SERVICES
14 **TOTAL**

-0-

16 **ECONOMIC AND COMMUNITY DEVELOPMENT,**
DEPARTMENT OF

18 **Administration - Economic and**
Community Development

20 All Other 250,000

22 Provides for the General Fund
24 match of the United States
Department of Defense, Office
26 of Economic Adjustment grant
to the Loring Development
28 Authority of Maine to develop
a reuse strategy for the
30 Loring Air Force Base
facility. It is the intent
32 of the Legislature that these
funds be used to augment and
34 not supplant any funding
currently received by the
36 Loring Development Authority.

38 **Regional Development**

40 All Other 150,000

42 Provides funds to support
44 economic development
initiatives in Eastern
46 Maine. The Eastern Maine
Development Corporation
48 receives \$150,000 for the

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2 purpose of assisting existing
businesses to sustain current
4 operations and to stimulate
the growth of new business
6 enterprises within its
service area. It is the
8 intent of the Legislature
that these funds be used to
augment and not supplant any
10 funding currently received by
Eastern Maine Development
12 Corporation.

14 DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT
16 TOTAL

400,000

18 EDUCATION, STATE BOARD OF
20 State Board of Education

22 All Other

260,000

24 Provides for the
26 appropriation of funds to
finance the activities of the
28 Task Force on Learning
Results.

30 STATE BOARD OF EDUCATION
TOTAL

260,000

32 EDUCATION, DEPARTMENT OF
34 Administrative Services Unit

36 Personal Services

(9,390)

38 Provides for the
40 deappropriation of funds
42 through the transfer of 25%
44 funding for one Senior Legal
Secretary position to the
Attorney General's office,
46 Other Special Revenue,
effective June 6, 1994.

48 Division for the Blind and Visually

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Impaired

2		
	Positions - Legislative Count	(11.0)
4	Personal Services	492,656
	All Other	1,588,168
6		
	Total	<u>2,080,824</u>

8 Provides for the
 10 appropriation of funds for
 12 the reorganization of the
 14 Bureau of Rehabilitation,
 16 except the Division of
 18 Disability Determination
 20 Services and the bureau's
 22 transfer from the Department
 24 of Human Services to the
 26 Department of Education in
 28 accordance with Resolve 1993,
 chapter 43. Also includes the
 transfer of one
 Rehabilitation Services
 Manager position from General
 Fund to Federal Expenditure
 Fund. The 11 positions are on
 file with the Bureau of the
 Budget.

Governor Baxter School for the Deaf

30		
	Positions - Other Count	(-5.0)
32	Personal Services	(170,760)
	All Other	170,760
34		
	Total	<u>-0-</u>

36 Provides for the
 38 appropriation of funds
 40 through a line category
 42 transfer from Personal
 44 Services to All Other for the
 46 contracting of professional
 48 services that can not be
 secured through the filling
 of position vacancies. Also
 includes the deauthorization
 of 2 Occupational Therapist I
 positions, one Speech

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2 Pathologist I position and 2
Speech Pathologist II
4 positions to create permanent
savings for contractual
6 services.

Governor Baxter School for the Deaf

8 All Other 198,406

10 Provides for the
12 appropriation of funds for
the payment of obligations in
14 excess of available
16 appropriations. Offsetting
18 amounts of construction aid
audit recoveries will be
lapsed from the General
Purpose Aid for Local Schools
20 Account June 30, 1995.

Jobs for Maine's Graduates

24 All Other 800,000

26 Provides for the
28 appropriation of funds
through a transfer from the
School-to-work Transition
30 Account for the purpose of
consolidating into one
32 General Fund Account, funds
earmarked to grants for Jobs
34 for Maine's Graduates,
Incorporated, for
36 school-to-work transition for
at-risk students.

School-to-work Transition

40 All Other (800,000)

42 Provides for the
44 deappropriation of funds
through a transfer to the
46 Jobs for Maine's Graduates
Program Account for the
48 purpose of consolidating into

2 one General Fund Account
funds earmarked to the Jobs
4 for Maine Graduates,
Incorporated, for
6 school-to-work transition for
at-risk students.

8 **Rehabilitation Services**

10	Positions - Legislative Count	(21.0)
	Personal Services	875,314
12	All Other	5,231,312
14	Total	<hr/> 6,106,626

16 Provides for the
18 appropriation of funds for
the reorganization of the
Bureau of Rehabilitation,
20 except the Division of
Disability Determination
22 Services and the bureau's
transfer from the Department
24 of Human Services to the
Department of Education in
26 accordance with Resolve 1993,
chapter 43. Also provides for
28 the transfer of one
Rehabilitation Counselor II
30 position to the Federal
Expenditure Fund. The 21
32 positions are on file with
the Bureau of the Budget.

34
36 **Educational Restructuring and
Improvements**

38	All Other	950,000
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40 Provides for the
42 appropriation of funds for
the Reading Recovery Program,
44 including grants to school
administrative units for the
46 training of teachers and
contractual services for
48 program evaluation.

Res

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

General Purpose Aid for Local Schools

2
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46
48

All Other 4,000,000
Provides for the appropriation of funds for General Purpose Aid.

Magnet Schools

All Other 320,000
Provides for the appropriation of funds to pay for the start-up costs of the so-called magnet school, the Maine School of Science and Mathematics at Limestone.

Teacher Retirement

All Other 201,080
Provides for the appropriation of funds for the state share of employer retirement contributions for certain secretaries employed by a school administrative unit, who are entitled to Maine State Retirement System membership as "teachers."

General Purpose Aid for Local Schools

All Other (111,830)
Provides for the deappropriation of funds by decreasing payments to School Administrative District #61 to reflect the district's share of accumulated interest payable on employer retirement costs.

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Rehabilitation Services

2 All Other 100,000

4

6 Provides for the

8 appropriation of funds for

10 employment training for

12 persons with mental illness

14 covered under the consent

16 decree. In the development

18 of a data processing system

20 for the Office of

22 Rehabilitation Services, no

24 funds are to be diverted from

26 client services to the extent

28 possible.

DEPARTMENT OF EDUCATION

20	TOTAL	89,250	13,746,466
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ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Land Quality Control

26 Positions (1.0)

28 Personal Services 35,619

30 Provides for the

32 appropriation of funds for

34 one Environmental Specialist

36 II position.

Water Quality Control

36	Positions	(5.0)
38	Personal Services	213,260
40	All Other	51,121
42	Total	264,381

44 Provides for the

46 appropriation of funds for

48 one Assistant Environmental

Engineer position, 2

Environmental Specialist II

positions, one Environmental

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2 Specialist III position, one
3 Environmental Specialist IV
4 and general operating costs.

6 **Water Quality Control**

7 Positions - Legislative Count (2.0)
8 Positions - Other Count (1.0)
9 Personal Services 54,700
10 All Other 155,300

12 Total

 210,000

14 Provides for the
15 appropriation of funds for
16 one seasonal Conservation
17 Aide position, 2 full-time
18 Conservation Aide positions
19 and general operating
20 expenses necessary to
21 establish an ambient water
22 toxins program.

24 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**
25 **TOTAL**

 510,000

26 **HUMAN RIGHTS COMMISSION, MAINE**

28 **Human Rights Commission - Regulation**

30 Positions - Legislative Count (0.5)

32 Provides for headcount to
33 upgrade one part-time Field
34 Investigator position to one
35 full-time Field Investigator
36 position. Funding will be
37 provided by reducing one
38 full-time Field Investigator
39 position from 40 hours per
40 week to 30 hours per week.
41 There is no effect on this
42 position's headcount.

44 **MAINE HUMAN RIGHTS COMMISSION**
45 **TOTAL**

 -0-

48 **HUMAN SERVICES, DEPARTMENT OF**

2 **Administration - Human Services**

4	Personal Services	5,000
	All Other	(5,000)
6		<hr/>
	Total	-0-

8 Provides for the
 10 appropriation of funds
 through a transfer for the
 12 reorganization of one
 Management Analyst II
 14 position to Assistant
 Director, Fiscal Operations
 16 position.

18 **Administration - Human Services**

20	All Other	(39,321)
----	-----------	----------

22 Provides for the
 24 deappropriation of funds for
 the reorganization of the
 Bureau of Rehabilitation and
 26 the bureau's transfer from
 the Department of Human
 28 Services to the Department of
 Education in accordance with
 30 Resolve 1993, chapter 43.

32 **Administration - Regional - Human Services**

34	All Other	(52,500)
----	-----------	----------

36 Provides for the
 38 deappropriation of funds for
 the reorganization of the
 40 Bureau of Rehabilitation and
 the bureau's transfer from
 42 the Department of Human
 Services to the Department of
 44 Education in accordance with
 Resolve 1993, chapter 43.

46 **Administration - Social Services**

48

All Other 33,700

Provides for the appropriation of funds for contractual assistance to improve and expand use of automated data systems in the administration of child welfare services, including, if needed, the acquisition of hardware and software.

Administration - Social Services

All Other (52,083)

Provides for the deappropriation of funds for the reorganization of the Bureau of Rehabilitation and the bureau's transfer from the Department of Human Services to the Department of Education in accordance with Resolve 1993, chapter 43.

Aid to Families with Dependent Children

All Other (1,479,169)

Provides for the deappropriation of funds due to a change in the federal match rate for federal fiscal year 1995 from 61.96% to 63.30%.

Aid to Families with Dependent Children - Foster Care

All Other 2,616,883

Provides for the appropriation of funds for the state share of AFDC-Foster Care.

Aid to Families with Dependent Children -

Foster Care

2 All Other (127,746)
 4
 6 Provides for the
 8 deappropriation of funds due
 10 to a change in the federal
 match rate for federal fiscal
 year 1995 from 61.96% to
 63.30%.

**Aid to Families with Dependent Children -
 Foster Care**

14 All Other 90,942
 16
 18 Provides for the
 20 appropriation of funds for
 board and care of anticipated
 22 additional children in
 departmental custody as a
 result of increased
 investigations.

**Blind and Visually Impaired - Division
 for the**

28 Positions - Legislative Count (-12.0)
 30 Personal Services (553,140)
 All Other (1,245,101)
 32 Total (1,798,241)

34 Provides for the
 36 deappropriation of funds for
 the reorganization of the
 Bureau of Rehabilitation,
 38 except the Division of
 Disability Determination
 40 Services and the bureau's
 transfer from the Department
 42 of Human Services to the
 Department of Education in
 44 accordance with Resolve 1993,
 chapter 43.

Child Welfare Services

48

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 All Other 2,863,877
 4 Provides for the
 6 appropriation of funds for
 8 child welfare services,
 including foster care and
 adoption programs.

Child Welfare Services

10 All Other 212,199
 12 Provides for the
 14 appropriation of funds for
 16 board and care of anticipated
 18 additional children in
 departmental custody as a
 result of increased
 investigations.

Adaptive Equipment Loan Program Fund Board

22 All Other (5,808)
 24 Provides for the
 26 deappropriation of funds for
 28 the reorganization of the
 Bureau of Rehabilitation,
 except the Division of
 30 Disability Determination
 Services and the bureau's
 32 transfer from the Department
 of Human Services to the
 34 Department of Education in
 accordance with Resolve 1993,
 36 chapter 43.

Health - Bureau of

40 Positions - Legislative Count (1.0)
 42 Personal Services 39,986
 44 Provides for the
 46 appropriation of funds for
 one Chemist II position lost
 due to a double
 deappropriation in Public Law
 48 1991, chapters 591 and 622.

2	Health - Bureau of	
4	Positions - Other Count	(2.5)
	Personal Services	32,103
6	All Other	12,500
8	Total	<hr/> 44,603

10 Provides for the
 12 appropriation of funds for 5
 14 part-time Sanitarian II
 16 positions to support the
 18 eating and lodging program.

16 **Intermediate Care - Payments to Providers**

18 All Other (2,346,086)

20 Provides for the
 22 deappropriation of funds due
 24 to a change in the federal
 26 match rate for federal fiscal
 28 year 1995 from 61.96% to
 30 63.30%.

28 **Long-Term Care - Human Services**

30 All Other (1,691,272)

32 Provides for the
 34 deappropriation of funds to
 36 transfer the Rehabilitation
 38 portion to the Department of
 40 Education in accordance with
 42 Resolve 1993, chapter 43.

38 **Medical Care - Payments to Providers**

40 All Other (807,300)

42 Provides for the
 44 deappropriation of funds due
 46 to cost savings from a
 48 managed care system in the
 state Medicaid program.

48 **Medical Care - Payments to Providers**

2 All Other (4,844,686)
 4 Provides for the
 6 deappropriation of funds due
 8 to a change in the federal
 10 fiscal match rate for federal
 12 fiscal year 1995 from 61.96%
 14 to 63.30%.

10 **Medical Care Administration**

12 Positions - Legislative Count (5.0)
 14 Personal Services 305,000
 16 All Other 2,300
 18 Total 307,300

18 Provides for the
 20 appropriation of funds for 2
 22 Programmer Analyst I
 24 positions, one Statistician
 26 II position, one Senior
 28 Information Support
 30 Specialist position and one
 32 Data Entry Systems Manager
 34 position to implement a
 36 managed care system in the
 38 state Medicaid program.

30 **Medical Care Administration**

32 All Other 500,000

34 Provides for the
 36 appropriation of funds to
 38 cover a projected shortfall
 40 due to increased costs for
 42 Early Periodic Screening
 44 Diagnostic and Treatment
 46 (EPSDT).

42 **Medical Care Administration**

44 Positions - Legislative Count (1.0)
 46 Personal Services 26,915
 48 All Other 2,500
 Capital Expenditures 3,000

2 Total 32,415

4 Provides for the
6 appropriation of funds for
8 one Health Services
10 Consultant position to ensure
12 quality of nursing services
14 in residential care settings.

Medical Care Administration

12 All Other 200,000

14 Provides for the
16 appropriation of funds for
18 Health Care Finance
20 Administration (HFCA)
22 required consultants to
24 assist with the analysis,
design, purchasing and
overseeing the installation
of a new Medicaid management
information system.

Medical Care Administration

28 All Other 100,000

30 Provides for the
32 appropriation of funds for
34 contracting with consultants
36 to assist with the analysis,
38 design and development of a
40 Medicaid managed care
42 system. The Department of
44 Human Services shall, within
46 one year of the effective
48 date of this Act, design and
implement a capitated
long-term care, managed-care
program. The consultant
shall also assist the
department in its current
initiative to enroll all
Medicaid enrollees in various
forms of managed care,
including, but not limited

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 COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 to, health maintenance
 organizations, limited
 4 hospital networks and primary
 care management.

6 **Medical Care Administration**

8 Capital Expenditures 200,000

10 Provides for the
 12 appropriation of funds to
 purchase required Medicaid
 14 Management Information System
 (MMIS) hardware and software.

16 **Rehabilitation - Bureau Of**

18 Positions - Legislative Count (-2.0)

Personal Services (59,674)

20 All Other (577,464)

22 Total (637,138)

24 Provides for the
 26 deappropriation of funds for
 the reorganization of the
 Bureau of Rehabilitation,
 28 except the Division of
 Disability Determination
 30 Services and the bureau's
 transfer from the Department
 32 of Human Services to the
 Department of Education in
 34 accordance with Resolve 1993,
 chapter 43.

36 **Rehabilitation - Vocational Rehabilitation -**
 38 **Bureau of**

40 Positions - Legislative Count (-20.0)

Personal Services (858,996)

42 All Other (3,052,091)

44 Total (3,911,087)

46 Provides for the
 48 deappropriation of funds for
 the reorganization of the

R. 48

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Bureau of Rehabilitation (ex:
3 Disability Determination
4 Unit) from the Department of
5 Human Services to the
6 Department of Education in
7 accordance with 1993
8 Resolves, chapter 43.

Social Services - Regional

10	All Other	25,000
12	Capital Expenditures	75,000
14	Total	<hr/> 100,000

16 Provides for the
17 appropriation of funds to
18 improve and expand use of
19 automated data systems in the
20 administration of child
21 welfare services through the
22 acquisition of hardware and
23 software.

Social Services - Regional

26	Positions - Legislative Count	(9.0)
28	Personal Services	297,229
30	All Other	49,771
32	Total	<hr/> 347,000

34 Provides for the
35 appropriation of funds for 8
36 Human Services Caseworker
37 positions and one Clerk
38 Typist II position to process
39 referrals appropriate for
40 investigation.

Special Children's Services

42	Positions - Legislative Count	(0.5)
44	Personal Services	43,188

46 Provides for the
47 appropriation of funds to
48 reestablish one part-time

COMMITTEE AMENDMENT

R 48.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Public Health Physician
position.

4 **Aid to Families with Dependent
Children - Foster Care**

6 All Other 25,414

8 Provides for the
10 appropriation of funds for
board and clothing costs for
12 4 Augusta Mental Health
Institute consent decree
14 class members.

16 **Aid to Families with Dependent
Children - Foster Care**

18 All Other 95,000

20 Provides for the
22 appropriation of funds for
the State' share of board and
24 care of additional children
in departmental custody as a
26 result of increased
investigations.

28 **Child Welfare Services**

30 All Other 222,000

32 Provides for the
34 appropriation of funds for
board and care of additional
36 children in departmental
custody as a result of
38 increased investigations.

40 **Child Welfare Services**

42 Positions - Legislative Count (1.5)
Personal Services 55,706
44 All Other 442,826

46 Total 498,532

48 Provides for the

R. 12

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 appropriation of funds for
 one and 1/2 Human Services
 4 Caseworker positions and
 board and care costs for
 Augusta Mental Health
 6 Institute consent decree
 class members who are in the
 8 department's care or custody.

10 **Elder and Adult Services -
Bureau of**

12 All Other 75,000

14 Provides for the
 16 appropriation of funds for
 supportive services for
 18 Augusta Mental Health
 Institute consent decree
 20 class member public wards.

22 **Medical Care - Payments to Providers**

24 All Other 75,000

26 Provides for the
 appropriation of funds for
 28 care management services for
 persons with head injuries.

30 **Purchased Social Services**

32 All Other 101,800

34 Provides for the
 36 appropriation of funds to
 purchase services for
 38 children and families.

40 **Social Services - Regional**

42 Positions - Legislative Count (12.0)
 Personal Services 302,250
 44 All Other 55,000

46 Total 357,250

48 Provides for the

COMMITTEE AMENDMENT

R 8

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 appropriation of funds for
 3 the development of agency
 4 infrastructure necessary to
 5 investigate referrals
 6 appropriate for services that
 7 are presently not served; to
 8 support increased numbers of
 9 children in state custody;
 10 and to include 2 Caseworker
 11 Supervisor positions and 5
 12 Human Services Caseworker
 13 positions for the full year
 14 and 5 additional Human
 15 Services Caseworker positions
 16 to be established January 1,
 1995.

18 **State Supplement to Federal
 Supplemental Security Income**

20 All Other 150,000

22 Provides for the
 24 appropriation of funds for 12
 25 specialized boarding home
 26 beds.

28 **Income Maintenance - Regional**

30 Positions - Legislative Count (2.0)
 31 Personal Services 65,580
 32 All Other 4,420

34 Total 70,000

36 Provides for the
 37 appropriation of funds for
 38 the transfer of 2 Fraud
 39 Investigator positions from
 40 the Federal Expenditure Fund
 41 to enhance the investigation
 42 of cases of suspected welfare
 43 fraud and recovery of funds.

44 **Child Welfare Services**

46 All Other (1,129,679)

48

R 48

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the
deappropriation of funds from
4 savings as a result of
increased federal funding
6 under Title IVA through the
Emergency Assistance Program
for destitute children.

8
10 **General Assistance**

12 All Other (100,000)

14 Provides for the
deappropriation of funds due
to the availability of
16 Stripper Well funds to
support energy-related costs.

18
20 **DEPARTMENT OF HUMAN SERVICES**
22 **TOTAL**

(9,620,027)

24 **INLAND FISHERIES AND WILDLIFE,**
DEPARTMENT OF

26 **Fisheries and Hatcheries Operations**

28 Positions - Legislative Count (3.0)
Personal Services 20,038
30 All Other (20,038)

32 Total -0-

34 Provides for the
36 appropriation of funds for
the General Fund matching
portion of 3 full-time Fish
38 and Wildlife Technician
positions through a transfer
40 from All Other to Personal
Services. These limited
42 period positions are
authorized for fiscal years
44 1993-94 and 1994-95 only.
the Department of Inland
46 Fisheries and Wildlife shall
establish specific criteria
48 for evaluating the success of

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 these limited-period
 3 positions in achieving
 4 specific goals within the
 5 department's long-range
 6 fisheries management plan.
 7 the Department of Inland
 8 Fisheries and Wildlife shall
 9 provide a report to the joint
 10 standing committee of the
 11 Legislature having
 12 jurisdiction over fisheries
 13 and wildlife matters by April
 14 1, 1995 that evaluates the
 15 actual success of these
 16 limited-period positions in
 17 achieving the goals set for
 18 the positions.

19 **DEPARTMENT OF INLAND FISHERIES**
 20 **AND WILDLIFE**
 21 **TOTAL**

-0-

22 **JUDICIAL DEPARTMENT**

23 **Courts - Supreme, Superior, District**
 24 **and Administrative**

25 Personal Services (403,598)

26 Provides for the
 27 deappropriation of funds from
 28 the deferral of Judicial Cost
 29 of Living Adjustments (COLAs)
 30 in accordance with Public Law
 31 1993, chapter 410, Part X,
 32 section 1.

33 **Courts - Supreme, Superior,**
 34 **District and Administrative**

35 All Other 4,897,024

36 Provides for the
 37 appropriation of funds to
 38 meet All Other expenditure
 39 requirements using fiscal
 40 year 1992-93 as a base.

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

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**Courts - Supreme, Superior,
District and Administrative**

Capital Expenditures (36,000)

Provides for the deappropriation of funds from District Court remodeling and furnishing.

**Courts - Supreme, Superior,
District and Administrative**

Personal Services (5,827)

Provides for the deappropriation of funds from the elimination of overtime in fiscal year 1994-95.

**Courts - Supreme, Superior,
District and Administrative**

Personal Services (91,748)

Provides for the deappropriation of funds from anticipated salary savings.

**Courts - Supreme, Superior,
District and Administrative**

All Other 7,638
Capital Expenditures (343,333)

Total (335,695)

Provides for the appropriation of funds in All Other and the deappropriation of funds from Capital Expenditures from the lease purchase of capital equipment in fiscal year 1994-95.

**Courts - Supreme, Superior,
District and Administrative**

COMMITTEE AMENDMENT

RS

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 All Other (562,000)

4 Provides for the
 6 deappropriation from savings
 8 in fiscal year 1994-95 from
 the refunding of debt by the
 Maine Court Facilities
 Authority.

10 **Courts - Supreme, Superior,
District and Administrative**

12 All Other (500,000)

14 Provides for the
 16 deappropriation of funds no
 18 longer required that were
 originally appropriated in
 20 Public Law 1993, chapter 410,
 Part TTT for debt service
 22 costs related to courthouse
 projects in Biddeford,
 24 Skowhegan and other locations
 designated by the Maine Court
 Facilities Authority.

26 **JUDICIAL DEPARTMENT**

28 **TOTAL** 2,962,156

30 **LABOR, DEPARTMENT OF**

32 **Job Training Partnership Program**

34 Positions - Legislative Count (-1.0)
 36 Personal Services (57,897)
 All Other (4,320)

38 **Total** (62,217)

40 Provides for the
 42 deappropriation of funds
 through the transfer of one
 44 Director, Maine Conservation
 Corps position and related
 46 costs to the Twelve County
 SDA - Job Training
 48 Partnership Program, General
 Fund.

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Twelve County SDA - Job Training Partnership Program

Positions - Legislative Count	(1.0)
Personal Services	57,897
All Other	4,320
Total	<hr/> 62,217

Provides for the appropriation of funds through the transfer of one Director, Maine Conservation Corps position and related costs from the Job Training Partnership Program, General Fund.

DEPARTMENT OF LABOR TOTAL

-0-

LEGISLATURE

Legislature

All Other (600,000)

Provides for the deappropriation of funds no longer required.

LEGISLATURE TOTAL

(600,000)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Augusta Mental Health Institute

Positions - Legislative Count	(40.0)
Personal Services	378,444
All Other	60,266
Total	<hr/> 438,710

Provides for the appropriation of funds for

RES.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 the continuation of one
nursing unit, including
4 position funding for 3 months
with headcount authorized for
6 9 months. The 40 positions
are on file with the Bureau
of the Budget.

8

Bangor Mental Health Institute

10

Positions - Legislative Count	(25.5)
Personal Services	216,922
All Other	28,800

14

Total	<u>245,722</u>
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16

18 Provides for the
appropriation of funds for
the continuation of one
20 nursing unit, including
position funding for 3 months
22 with headcount authorized for
9 months and associated All
24 Other. The 25.5 positions
are on file with the Bureau
26 of the Budget.

28

Bangor Mental Health Institute

30

All Other 125,000

32

34 Provides for the
appropriation of funds for
payment of the 7% gross
36 receipts tax applicable to
nursing homes, which will
result in offsetting General
38 Fund undedicated revenues of
\$125,000 in fiscal year
40 1994-95.

42

Bath Children's Home

44

All Other 250,000

46

48 Provides for the
appropriation of funds to
meet licensing requirements

2 and to correct serious health
and safety deficiencies.
4 This will result in
offsetting General Fund
6 revenues of \$50,000 in fiscal
year 1994-95.

8 **Disproportionate Share -
Augusta Mental Health Institute**

10	Personal Services	(202,536)
12	All Other	(35,974)
14	Total	<hr/> (238,510)

16 Provides for the
deappropriation of funds due
18 to a change in the federal
financial participation rate
20 (FFP) to 36.70% effective
October 1, 1994 for the
22 psychiatric hospital.

24 **Disproportionate Share -
Bangor Mental Health Institute**

26	Personal Services	(170,293)
28	All Other	(34,137)
30	Total	<hr/> (204,430)

32 Provides for the
deappropriation of funds due
34 to a change in the federal
financial participation rate
36 (FFP) to 36.70% effective
October 1, 1994 for the
38 psychiatric hospital.

40 **Medicaid Services - Mental
Retardation**

42	All Other	(779,086)
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44 Provides for the
46 deappropriation of funds due
to a change in the federal
48 financial participation rate

(FFP) to 36.70% effective
October 1, 1994 for community
Medicaid services.

**Mental Health Services - Child
Medicaid**

All Other (45,167)

Provides for the
deappropriation of funds due
to a change in the federal
financial participation rate
(FFP) to 36.70% effective
October 1, 1994 for community
Medicaid services.

**Mental Health Services -
Community Medicaid**

All Other 205,000

Provides for the
appropriation of funds for
state match required to meet
the obligations of consent
decree activity relating to
intensive, individualized
community supports, including
\$25,000 for Oxford County
crisis beds.

**Mental Health Services -
Community Medicaid**

All Other 535,700

Provides for the
appropriation of funds for
that portion of community
nursing facility beds that
are Medicaid reimbursable.

**Mental Health Services -
Community Medicaid**

All Other (91,604)

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the
deappropriation of funds due
4 to a change in the federal
financial participation rate
6 (FFP) to 36.70% effective
October 1, 1994 for community
8 Medicaid services.

10 **Mental Health Services -
Children**

12 All Other 500,000

14 Provides for the
appropriation of funds for
16 consent decree activity in
the areas of crisis
18 intervention, respite care
and individualized foster
20 home placements.

22 **Mental Health Services -
Community**

24 All Other 295,000

26 Provides for the appropriation of funds for
28 consent decree activity in crisis and
emergency services.

30 **Mental Health Services -
Community**

32 All Other 258,225

34 Provides for the
36 appropriation of funds for
that portion of community
38 nursing facility beds and
40 associated psychogeriatric
services that are not
42 Medicaid reimbursable.

44 **Mental Retardation Services -
Community**

46 Positions - Legislative Count (4.0)
48 Personal Services 181,730

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	All Other	(181,730)
4	Total	<hr/> -0-

6 Provides for the
 8 appropriation of funds
 10 through the transfer of one
 12 Accountant I position, one
 14 Management Analyst I
 16 position, one Auditor II
 18 position and one Social
 Services Program Specialist
 II position from the block
 grant account and the upgrade
 of the Management Analyst I
 position to a Management
 Analyst II position.

18 **Disproportionate Share - Bangor**
 20 **Mental Health Institute**

22	Personal Services	32,881
24	All Other	(32,881)
26	Total	<hr/> -0-

28 Provides for the
 30 appropriation of funds
 32 through a line category
 transfer for 3 1/2 laundry
 positions at the Bangor
 Mental Health Institute.

34 **Bangor Mental Health Institute**

36	Positions - Legislative Count	(1.0)
38	Personal Services	21,344
40	All Other	(21,344)
42	Total	<hr/> -0-

44 Provides for the
 46 appropriation of funds
 through a line category
 transfer for one Laundry
 Worker I position to provide
 laundry services at the

R 48

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Bangor Mental Health
3 Institute.

4 **Medicaid Services -**
5 **Mental Retardation**

6 All Other 65,000

8 Provides for the
9 appropriation of funds for
10 the state match requirement
11 to meet the obligations of
12 the Pineland consent decree
13 relating to crisis
14 intervention services.

16 **Mental Health Services - Children**

18 All Other 818,000

20 Provides for the
21 appropriation of funds for
22 consent decree activity in
23 the areas of crisis
24 intervention, respite care,
25 community support services,
26 individual therapies and
27 assessments and the
28 individualized foster home
29 placements that will reduce
30 the need for hospital
31 placement and the placement
32 of seriously emotionally
33 disturbed children who are
34 abandoned by their families.

36 **Mental Health Services - Children**
37 **Medicaid**

38 All Other 182,000

40 Provides for the
41 appropriation of funds for
42 the state match requirement
43 to meet the obligations of
44 the consent decree relating
45 to crisis, community support
46 and residential services.

COMMITTEE AMENDMENT

2 **Mental Health Services - Community**

4 All Other 900,000

6 Provides for the
8 appropriation of funds for
10 consent decree activity in
12 crisis and emergency services
14 including the expansion of
16 existing case management
18 services to create 3
20 assertive community treatment
22 teams by enhancing
24 psychiatric and psychiatric
nursing components. Also
includes 24-hour structured
and supervised residential
programs for 30 persons,
rental assistance for
supported housing for 65
persons and integrated
vocational and educational
services for 25 persons.

26 **Mental Health Services -
Community Medicaid**

28 All Other 675,000

30 Provides for the
32 appropriation of funds for
34 the state match requirement
36 to meet obligations of
38 consent decree activity
40 related to the creation of 3
assertive community treatment
teams and 24-hour structured
and supervised residential
programs.

42 **Mental Retardation Services -
Community**

44 All Other 360,000

46 Provides for the
48 appropriation of funds for

R. of S.
COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Pineland consent decree
3 activity relating to crisis
4 intervention, family support,
5 supported employment and
6 psychiatric services.

7 **Mental Health Services -**
8 **Children**

9 All Other 313,923

10 Provides for the
11 appropriation of funds to
12 maintain the current level of
13 services previously funded in
14 the Federal Mental Health
15 Block Grant.

16 **Disproportionate Share - Bangor**
17 **Mental Health Institute**

18 Personal Services 546,827

19 All Other 72,303

20 Capital Expenditures 1,679

21 Total 620,809

22 Provides for the
23 appropriation of funds
24 through a transfer of one
25 nursing facility ward to the
26 disproportionate share
27 hospital program.

28 **Bangor Mental Health Institute**

29 Positions - Legislative Count (-35.0)

30 Personal Services (1,476,313)

31 All Other (195,200)

32 Capital Expenditures (4,534)

33 TOTAL (1,676,047)

34 Provides for the
35 deappropriation of funds
36 through a transfer of one
37 nursing facility ward to the

R 48.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 disproportionate share
hospital program. The
4 position list is on file in
the State Budget Office.

6 DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
8 TOTAL

3,753,245

10 PUBLIC SAFETY, DEPARTMENT OF

12 State Police

14 Capital Expenditures 90,123

16 Provides for the
18 appropriation of funds for
the replacement of 50
20 vehicles. Delayed equipment
purchases will place an
22 excessive number of patrol
vehicles over the
100,000-mile limit requiring
24 replacement (13% General
Fund).

26 State Police

28 All Other 10,647

30 Provides for the
32 appropriation of funds for
the replacement of protective
34 vests for the officers of the
State Police (13% General
36 Fund).

38 State Police

40 All Other 14,100
Capital Expenditures 10,400

42 Total 24,500

44 Provides funds for the
46 purchase of miscellaneous
equipment and capital

R 48

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

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equipment for the tactical team.

**DEPARTMENT OF PUBLIC SAFETY
TOTAL**

125,270

**MAINE SCIENCE AND TECHNOLOGY
FOUNDATION**

**Maine Science and Technology
Foundation**

All Other 990,000

Provides funds to match a federal Department of Energy and a National Science Foundation Experimental Program to Stimulate Competition Research (EPSCoR) grants. These funds will be used to spur the growth of the State's biotechnology, marine sciences and wood science technology.

**MAINE SCIENCE AND TECHNOLOGY
FOUNDATION
TOTAL**

990,000

**SECRETARY OF STATE,
DEPARTMENT OF THE**

Elections and Commissions

All Other 109,000

Provides funds for the printing, postage and related expenses for the June 1994 referenda.

**DEPARTMENT OF THE SECRETARY
OF STATE
TOTAL**

109,000

**MAINE TECHNICAL COLLEGE
SYSTEM, BOARD OF TRUSTEES OF THE**

COMMITTEE AMENDMENT

R. of S.

2 **Maine Technical College Systems -**
 4 **Board of Trustees**

6 All Other 300,000

8 Provides funds for the Maine
 Youth Apprenticeship Program.

10 **BOARD OF TRUSTEES OF THE**
 12 **MAINE TECHNICAL COLLEGE SYSTEM**

12 **TOTAL** 300,000

14 **TRANSPORTATION,**
 16 **DEPARTMENT OF**

18 **Highway Maintenance**

20 All Other (200,000)

22 Provides for the
 deappropriation of funds from
 available balances.

24 **DEPARTMENT OF TRANSPORTATION**

26 **TOTAL** (200,000)

28 **SECTION A-1**

30 **TOTAL APPROPRIATIONS** (813,228) 17,349,442

32 **Sec. A-2. Allocation.** The following funds are allocated from
 the Federal Expenditure Fund for the fiscal year ending June 30,
 1995 to carry out the purposes of this Part.

34 1994-95

36 **AGRICULTURE, FOOD AND RURAL**
 38 **RESOURCES, DEPARTMENT OF**

40 **Agricultural Production**

42 Positions - Other Count (0.5)
 Personal Services 15,000
 44 All Other 65,000
 Capital Expenditures 20,000

46 Provides for the allocation of funds to
 48 continue a cranberry farming study project

R 88

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

originally established by Financial Order #04972 F3 and to establish one part-time Planning and Research Associate I position.

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**DEPARTMENT OF AGRICULTURE,
FOOD AND RURAL RESOURCES
TOTAL**

100,000

**ATTORNEY GENERAL,
DEPARTMENT OF THE**

**Administration -
Attorney General**

Positions - Other Count	(1.0)
Personal Services	60,295
All Other	3,200
Total	<u>63,495</u>

Provides for the allocation of funds for one Assistant Attorney General position and related costs to handle statewide drug forfeitures.

Human Services Division

Positions - Other Count	(1.0)
Personal Services	60,296
All Other	2,800
Total	<u>63,096</u>

Provides for the allocation of funds for one Assistant Attorney General position to handle recoveries against estates for medical costs from 3rd-party liability claims.

Human Services Division

Positions - Other Count	(3.0)
Personal Services	114,158
All Other	10,500
Total	<u>124,658</u>

Provides for the allocation of funds for one

COMMITTEE AMENDMENT

Red.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Assistant Attorney General position, one
3 Research Assistant position and one Legal
4 Secretary position for child support
enforcement.

6 DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL

251,249

8 CONSERVATION, DEPARTMENT OF

10 Administrative Services -
12 Conservation

14 Personal Services 4,002

16 Provides for the allocation of funds for one
17 12-week project position to participate in
18 the 1994-95 State Government Internship
20 Program.

22 Forest Management, Utilization
and Marketing

24 Personal Services 17,612
All Other 264

26 Total 17,876

28 Provides for the allocation of funds for
30 grants to municipalities and increased
31 Personal Services costs due to the assertion
32 of "bumping" privileges of senior personnel.

34 Parks - General Operations

36 All Other 300,000

38 Provides for the allocation of funds to
39 award grants under the National Recreational
40 Trails Funding program.

42 DEPARTMENT OF CONSERVATION
TOTAL

321,878

44 CORRECTIONS, DEPARTMENT OF

46 Justice - Planning, Projects
48 and Statistics

1 of 8

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	All Other	275,000
4	Provides for the allocation of additional federal funds for the juvenile justice and delinquency prevention program for general operating expenses and grants.	
6		
8		
10	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr/> 275,000
12	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
14		
16	Administration - Economic and Community Development	
18	Positions - Other Count	(3.0)
	Personal Services	139,500
20	All Other	110,500
22	Total	<hr/> 250,000
24	Provides for the allocation of funds for one Development Director position, one Planning and Research Associate II position and one Planning and Research Associate I position and corresponding All Other for the legislatively mandated statewide economic development plan. These funds are from the United States Department of Commerce, Economic Development Administration.	
26		
28		
30		
32		
34	Business Development	
36	Positions - Other Count	(2.0)
	Personal Services	78,900
38	All Other	21,100
40	Total	<hr/> 100,000
42	Provides for the allocation of funds for 2 Development Project Officer positions and corresponding All Other for training and development of existing businesses and establishments.	
44		
46		
48	Office of Community Development	

COMMITTEE AMENDMENT

2	Personal Services	841
	All Other	30,014
4		
	Total	<u>30,855</u>

6 Provides for the allocation of funds for
 8 implementing the Marine Sewage Management
 Grant. The Personal Services allotment will
 10 be used to reimburse the administration of
 the grant.

12 **Office of Community Development**

14	Positions - Other Count	(1.0)
16	Personal Services	52,000
	All Other	887
18		
	Total	<u>52,887</u>

20 Provides for the allocation of funds for one
 22 Senior Planner position as part of the
 Natural Areas Program established in Public
 24 Law 1993, chapter 92.

26 **Office of Community Development**

28	Personal Services	66,500
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30 Provides for the allocation of funds that
 will provide Personal Services allotment in
 32 order to expend federal funds. Positions
 that already exist within the program are
 34 funded through Other Special Revenue funds
 and matching federal funds. Since funding
 36 levels vary from year to year, expenditures
 must be moved to the federal side.

38 **Economic Conversion Division**

40	All Other	105,000
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42 Provides for the allocation of funds from
 44 the United States Office of Economic
 Adjustment, Department of Defense for
 46 defense realignment.

48 **DEPARTMENT OF ECONOMIC AND**

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Total	2,220,643
4	Provides for the allocation of funds for the reorganization of the Bureau of	
6	Rehabilitation (except the Division of Disability Determination Services) from the	
8	Department of Human Services to the Department of Education in accordance with	
10	Resolve 1993, chapter 43. Also provides for the transfer of one Rehabilitation Counselor	
12	II position from the General Fund. The 26.5 positions are on file with the Bureau of the	
14	Budget.	
16	Division for the Blind and Visually Impaired	
18	Capital Expenditures	47,800
20	Provides for the allocation of funds for an estimated increase in federal rehabilitation	
22	grants.	
24	Division for the Blind and Visually Impaired	
26	All Other	200,000
28	Provides for the allocation of funds for an estimated increase in federal Title 7	
30	Independent Living grants.	
32	Curriculum - Education	
34	Positions - Other Count	(0.5)
36	Provides for a correction in position count in the Bilingual Education Account resulting	
38	from a data entry error in Public Law 1993, chapter 410, Part Q, section 2.	
40	Division of Finance	
42	Positions - Other Count	(3.0)
44	Personal Services	99,001
46	All Other	7,310
48		

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Total 106,311

3 Provides for the allocation of funds from

4 the transfer of 2 Accountant II positions

5 and one Clerk Typist II position from the

6 Federal ESEA Chapter I and Carl Perkins

7 Applied Technology program accounts,

8 effective June 6, 1994 to accomplish the

9 indirect cost plan.

10 **Division of Higher Education**

11 Personal Services 22,159

12 All Other 107,841

13 Capital Expenditures 5,000

14

15 Total 135,000

16

17 Provides for the allocation of funds to

18 continue the State Postsecondary Review

19 Entity Federal Grant program.

20 **Division of Instruction**

21 All Other 300,122

22

23 Provides for the allocation of funds to

24 continue the Eisenhower National Program for

25 Math and Science Curriculum Frameworks.

26 Funds will be used for contracts, grants,

27 travel, utilities and for other general

28 operating costs required in accordance with

29 the grant agreement.

30 **Division of Instruction**

31 All Other 31,055

32 Provides for the allocation of funds to

33 continue the Christa McAuliffe Fellowship

34 Award Program. Funds will be used for

35 grants to an eligible teacher.

36 **Division of Instruction**

37 Personal Services 4,892

38 Provides for the allocation of funds to pay

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 overtime for one Clerk Typist III position
as authorized in accordance with the federal
Centers for Disease Control.

4

Division of Instruction

6

Personal Services (15,899)

8

10 Provides for the deallocation of funds for
the apportionment of 50% of the funding for
12 one Clerk Typist III position from the Drug
Free Schools Training Personnel Account to
14 the Transition Services Youth with
Disabilities and IDEA School Age Children
accounts.

16

Preschool Handicapped

18

All Other (736,983)

20

22 Provides for the deallocation of funds not
required for grants to preschool sites, due
to limited federal funding.

24

Preschool Handicapped

26

Positions - Other Count (1.0)
28 Personal Services 32,251
All Other 966,136

30

Total 998,387

32

34 Provides for the allocation of funds for
federal Individuals with Disabilities
Education Act of 1991, Part H, preschool
36 funds for eligible infants and toddlers.
Funds will be used for grants to the child
38 development sites and the state intermediate
education unit. Also provides funds for the
40 transfer of one Clerk Stenographer III
position from the Department of Human
42 Services to the Department of Education.

School to Work Transition

46 All Other 2,000,000

48 Provides for the allocation of funds to

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 continue a federal grant for school-to-work
opportunities. Funds will be used primarily
4 for grants to educational institutions.

6 **Division of Special Services**

8 Personal Services 7,949

10 Provides for the allocation of funds for the
12 apportionment of 25% of the funding for one
14 Clerk Typist III position from the Drug Free
Schools Training Personnel Account to the
Transition Services Youth With Disabilities
Account.

16 **Division of Special Services**

18 All Other 254,222

20 Provides for the allocation of funds to
22 continue the Statewide Systems Change Grant
Program. Funds will be used for contracts
24 to develop activities for improving the
quality of special education for children
with severe disabilities.

26 **Division of Special Services**

28 Personal Services 7,950

30 Provides for the allocation of funds for the
32 apportionment of 25% of the funding for one
34 Clerk Typist III position from the Drug Free
Schools Training Personnel Account to the
IDEA School Age Children Account.

36 **Division of Special Services**

38 Positions - Other Count (-2.0)
40 Personal Services (61,844)
42 All Other (4,424)
44 Total (66,268)

46 Provides for the deallocation of funds for
the transfer of one Accountant II position
48 and one Clerk Typist II position to the
Division of Finance, Departmental Services,

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Federal Expenditures Account, effective June
4 6, 1994 in order to accomplish the indirect
cost plan.

6 **Division of Special Services**

8	Personal Services	(19,259)
	All Other	19,259
10	Total	<hr/> -0-

12 Provides for the deallocation of funds
14 through a line category transfer due to a
reduction, from 50% to 10%, in the Personal
16 Services requirement for one Clerk
Stenographer III position and one Education
18 Specialist III position and increases the
All Other allocation for contractual
20 services with the University of Maine at
Orono.

22 **Division of Special Services**

24	Positions - Other Count	(-1.0)
	Personal Services	(28,173)
26	All Other	28,173
28	Total	<hr/> -0-

30 Provides for the deallocation of funds
32 through the line category transfer of 75%
funding for one Senior Legal Secretary
34 position to the Attorney General's Office,
Other Special Revenue, effective June 6,
1994. Provides funds to pay for legal
36 services billed directly by the Attorney
General's Office.

38 **Rehabilitation Services**

40	Positions - Other Count	(115.5)
42	Personal Services	4,661,208
	All Other	8,811,724
44	Capital Expenditures	65,000
46	Total	<hr/> 13,537,932

48 Provides for the allocation of funds for the

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 reorganization of the Bureau of
 3 Rehabilitation (except the Division of
 4 Disability Determination Services) from the
 5 Department of Human Services to the
 6 Department of Education in accordance with
 7 Resolve 1993, chapter 43. Also provides for
 8 the transfer of one Rehabilitation Services
 9 Manager position from the General Fund. The
 10 115.5 positions are on file with the Bureau
 of the Budget.

12 **Rehabilitation Services**

14	All Other	147,800
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16 Provides for the allocation of funds for an
 17 estimated increase in federal rehabilitation
 18 grants.

20 **Vocational Training - Program
Services**

22	All Other	600,000
----	-----------	---------

24 Provides for the allocation and transfer of
 25 funds for 8% education Federal Job Training
 26 Partnership funds from the Department of
 27 Labor to the Department of Education for
 28 subgranting and contracting for Jobs for
 29 Maine's Graduates.

32	DEPARTMENT OF EDUCATION	
34	TOTAL	20,162,467

36 **ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

38 **Administration - Environmental
Protection**

40	Personal Services	12,633
42	All Other	224

44	Total	12,857
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46 Provides for the allocation of funds for the
 47 reorganization of one Public Assistance
 48 Coordinator position to one Environmental

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Specialist IV position to coordinate the
Environmental Risk Priorities Project.

4 **Lake Restoration and Protection**
Fund

6	Positions - Other Count	(1.0)
8	Personal Services	36,503
	All Other	197,980
10	Capital Expenditures	5,800
12	Total	<hr/> 240,283

14 Provides for the allocation of funds to
16 establish one Biologist I position to carry
out a lakes and coastal water research and
18 monitoring project.

20 **Oil and Hazardous Materials**
Control

22	Positions - Other Count	(1.0)
	Personal Services	47,962
24	All Other	8,260
	Capital Expenditures	3,000
26	Total	<hr/> 59,222

28 Provides for the allocation of funds to
30 reorganize one Oil and Hazardous Materials
32 Specialist I position to one Toxicologist
position and establish one Geologist
34 position to meet risk and site assessment
needs at federal defense facilities.

36 **Oil and Hazardous Materials**
Control

38	Personal Services	20,000
40	All Other	504
42	Total	<hr/> 20,504

44 Provides for the allocation of funds to the
Multisite II Emergency Response Contingent
46 Account for response to unforeseen emergency
requirements in the clean-up and remediation

808

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 of hazardous materials and oil contamination
events.

4 **Oil and Hazardous Materials**
6 **Control**

6	Personal Services	75,000
8	All Other	1,980
10	Total	<hr/> 76,980

12 Provides for the allocation of funds to the
14 Leaking Underground Storage Tank Trust II
Clean Up Emergency Response Contingent
16 Account for response to unforeseen emergency
requirements in the clean-up and remediation
18 of hazardous materials and oil contamination
events.

20 **Oil and Hazardous Materials**
22 **Control**

22	Personal Services	10,000
24	All Other	252
26	Total	<hr/> 10,252

28 Provides for the allocation of funds to the
Super Fund Core Grant Emergency Response
30 Contingent Account for response to
unforeseen emergency requirements in the
32 clean-up and remediation of hazardous
materials and oil contamination events.

34 **Oil and Hazardous Materials**
36 **Control**

38	Personal Services	75,000
40	All Other	1,980
42	Total	<hr/> 76,980

44 Provides for the allocation of funds to the
Leaking Underground Storage Tank Trust II
Enforcement Emergency Response Contingent
46 Account for response to unforeseen emergency
requirements in the clean-up and remediation

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

of hazardous materials and oil contamination events.

Oil and Hazardous Materials Control

Personal Services	20,000
All Other	504

Total	<u>20,504</u>
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Provides for the allocation of funds to the Leaking Underground Storage Tank Trust Supplemental Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

Pollution Prevention

All Other	44,016
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Provides for the allocation of funds for the Maine Comparative Risk Project.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

<u>561,598</u>

EXECUTIVE DEPARTMENT

Planning Office

Positions - Other Count	(2.0)
Personal Services	100,073
All Other	1,056,249

Total	<u>1,156,322</u>
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Provides for the allocation of funds for one Policy Development Specialist position and one Senior Planner position to administer the new Commission on National and Community Service, which will distribute federal grant awards to meet the nation's human, educational, environmental and public safety needs.

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2	Office of Substance Abuse	
4	Positions - Other Count	(0.5)
	Personal Services	23,958
6	All Other	75,828
	Capital Expenditures	4,613
8		
	Total	<hr/> 104,399
10		
12	Provides for the allocation of funds for one	
14	part-time Comprehensive Health Planner I	
16	position for prevention needs assessment	
	studies as required by the federal Alcohol	
	and Drug Block Grant.	
18	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 1,260,721
20	MAINE HISTORICAL RECORDS	
	ADVISORY BOARD	
22		
	Maine Historical Records	
24	Advisory Board	
26		
	Personal Services	16,351
	All Other	30,307
28		
30	Provides for the allocation of funds for one	
32	Project Planning and Research Associate II	
34	position, effective April 1, 1994 through	
	March 31, 1996 in order to improve the	
	preservation of and access to Maine's	
	historical records.	
36	MAINE HISTORICAL RECORDS	
	ADVISORY BOARD	
38	TOTAL	<hr/> 46,658
40	HUMAN SERVICES, DEPARTMENT OF	
42	Administration - Human	
	Services	
44		
	Positions - Other Count	(-1.0)
46	Personal Services	(49,349)
	All Other	(117,963)
48		<hr/>

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Total (167,312)

4 Provides for the deallocation of funds for
6 the reorganization of the Bureau of
8 Rehabilitation from the Department of Human
10 Services to the Department of Education.

8 Administration - Regional -
10 Human Services

12 All Other (161,500)

14 Provides for the deallocation of funds for
16 the reorganization of the Bureau of
18 Rehabilitation from the Department of Human
20 Services to the Department of Education.

18 Aid to Families with
20 Dependent Children

22 All Other 1,479,169

24 Provides for the allocation of federal funds
26 due to a change in the federal match rate
for federal fiscal year 1994-95 from 61.96%
to 63.30%.

28 Aid to Families with Dependent
30 Children - Foster Care

32 All Other 2,503,856

34 Provides for the allocation of funds for the
36 federal share of Aid to Families with
38 Dependent Children - Foster Care.

38 Aid to Families with Dependent
40 Children - Foster Care

42 All Other 127,746

44 Provides for the allocation of funds due to
46 a change in the rate for federal fiscal year
48 1994-95 from 61.96% to 63.30%.

46 Aid to Families with Dependent
48 Children - Foster Care

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2 All Other 148,128

4 Provides for the allocation of funds for the
6 AFDC share of board and care for the
8 anticipated additional children in
departmental custody as a result of
increased investigations.

10 **Blind and Visually Impaired -
Division for the**

12 Positions - Other Count (-21.0)
13 Personal Services (908,934)
14 All Other (979,758)
15 Capital Expenditures (30,700)
16
17 Total (1,919,392)

18 Provides for the deallocation of funds for
20 the reorganization of the Bureau of
21 Rehabilitation, except the Division of
22 Disability Determination Services, from the
23 Department of Human Services to the
24 Department of Education in accordance with
25 Resolves 1993, chapter 43.

26 **Child Welfare Services**

28 All Other 225,000
30 Capital Expenditures 75,000
32 Total 300,000

34 Provides for the allocation of federal funds
35 to improve and expand use of automated data
36 systems in the administration of Child
Welfare Services.

38 **Health - Bureau of**

40 Positions - Other Count (1.0)
42 Personal Services 41,670
43 All Other 6,280
44 Total 47,950

46 Provides for the allocation of funds for one
48 Environmental Specialist III position to

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 support the Childhood Lead Poisoning
Prevention Program.

4 **Health - Bureau of**

6	Positions - Other Count	(1.0)
	Personal Services	33,387
8	All Other	3,000
10	Total	<hr/> 36,387

12 Provides for the allocation of funds for one
14 Paralegal Assistant position for the
drinking water program.

16 **Health - Bureau of**

18	Positions - Other Count	(1.0)
	Personal Services	34,004

20 Provides for the allocation of funds for one
22 Programmer Analyst position responsible for
24 designing, implementing and modifying the
current Women, Infants and Children's (WIC)
26 program in-house system, for responding to
ad hoc programming requests and for
28 contracted field personnel.

30 **Health - Bureau of**

32	Positions - Other Count	(1.0)
	Personal Services	39,621

34 Provides for the allocation of funds for one
36 Senior Information Support Specialist
position responsible for ongoing
38 maintenance, support and technical
assistance for the Women, Infants and
40 Children's (WIC) program in-house data
processing.

42 **Health - Bureau of**

44	Positions - Other Count	(1.0)
	Personal Services	36,223
46	Capital Expenditures	5,000
48	Total	<hr/> 41,223

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the allocation of funds to
3 support one Public Health Educator II
4 position and capital equipment for the
5 American Stop Smoking Intervention Study
6 (ASSIST) project.

8 **Health - Bureau of**

10	Positions - Other Count	(2.0)
	Personal Services	75,844
12	All Other	42,600
	Capital Expenditures	3,615
14		
16	Total	<hr/> 122,059

18 Provides for the allocation of funds for one
19 Public Health Educator II position and one
20 Public Health Nurse II position and data
21 collection equipment for the Tuberculosis
22 Control Program.

24 **Health - Bureau of**

26	Positions - Other Count	(13.0)
	Personal Services	387,448
28	All Other	1,881,746
	Capital Expenditures	22,500
30	Total	<hr/> 2,291,694

32 Provides for the allocation of funds for the
33 Breast and Cervical Cancer Prevention and
34 Control Program for equipment for broad
35 screening and public education programs,
36 including one Epidemiologist position and
37 one Senior Information System/Support
38 Specialist position, one Planning and
39 Research Associate II position, one Medical
40 Claims Evaluator position, one Clerk Typist
41 II position, one Clerk Typist III position,
42 one Data Entry Specialist position, one
43 Nursing Education Consultant position, one
44 Word Processing Operator position, one
45 Public Health Educator II position, one
46 Engineering Technician III position, one
47 Business Manager II position and one
48 Comprehensive Health Planner I position.

COMMITTEE AMENDMENT

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2	Health - Bureau of	
4	Positions - Other Count	(5.0)
	Personal Services	292,116
6	All Other	26,962
8	Total	<hr/> 319,078

10 Provides for the allocation of funds for one
 12 Medical Consultation Coordinator position, 2
 14 Physician II positions, one Senior
 16 Programmer Analyst position, and one Clerk
 18 Typist II position to improve the capacity
 of the State's cancer registry to generate
 high-quality and timely data and to conduct
 breast cancer research.

18	Health - Bureau of	
20	Positions - Other Count	(4.0)
22	Personal Services	112,039
	Capital Expenditures	26,000
24	Total	<hr/> 138,039

26 Provides for the allocation of funds for one
 28 Storekeeper II position, 2 Public Health
 30 Nurse II positions, one Clerk Typist II
 32 position and equipment necessary for data
 collection and analysis to address
 immunization program requirements.

34	Health - Bureau of	
36	Positions - Other Count	(-1.0)
	Personal Services	(32,251)

38 Provides for the deallocation of funds
 40 through a transfer of one Clerk Stenographer
 42 III position to the Department of Education,
 44 Preschool Handicapped program, to continue
 clerical support for the Part H program.

46	Intermediate Care - Payments to Providers	
48	All Other	2,346,086

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the allocation of federal funds
due to a change in the federal match rate
4 for federal fiscal year 1994-95 from 61.96%
to 63.30%.

6 **Medical Care - Payments to Providers**

8 All Other (1,200,000)

10 Provides for the deallocation of federal
12 matching funds due to cost savings from a
managed care system in the State's Medicaid
14 program.

16 **Medical Care - Payments to Providers**

18 All Other 4,844,686

20 Provides for the allocation of federal funds
due to a change in the federal match rate
22 for federal fiscal year 1994-95 from 61.96%
to 63.30%.

24 **Medical Care Administration**

26	Positions - Other Count	(5.0)
	Personal Services	305,000
28	All Other	2,300
30	Total	<hr/> 307,300

32 Provides for the allocation of funds for 2
34 Comprehensive Health Planner II positions,
one Statistician III position, one
36 Accountant III position and one Data Entry
Specialist position to implement a managed
care system in the State's Medicaid program.

38 **Medical Care Administration**

40 All Other 500,000

42 Provides for the allocation of funds to
44 cover a projected shortfall due to increased
costs in early periodic screening diagnosis
46 and treatment (EPSDT).

48 **Medical Care Administration**

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Positions - Other Count	(2.0)
	Personal Services	56,534
4	All Other	2,500
	Capital Expenditures	3,000
6		
	Total	<hr/> 62,034

8
 10 Provides for the allocation of funds for one
 12 Social Services Program Specialist I
 14 position and one Social Services Supervisor
 position to implement changes in residential
 care service settings.

Medical Care Administration

16	All Other	1,820,000
----	-----------	-----------

18
 20 Provides for the allocation of federal
 22 matching funds for Health Care Finance
 24 Administration (HCFA) required consultants
 to assist in the analysis, design,
 purchasing and overseeing of the
 installation of the new Medicaid management
 information system.

Medical Care Administration

28	All Other	100,000
----	-----------	---------

30
 32 Provides for the allocation of federal
 34 matching funds for contracting with
 consultants to assist with the analysis,
 design and development of a Medicaid managed
 care system.

Medical Care Administration

38	Capital Expenditures	600,000
----	----------------------	---------

40
 42 Provides for the allocation of federal
 44 matching funds to purchase required Medicaid
 management information system (MMIS)
 hardware and software.

Rehabilitation - Bureau of

48	Positions - Other Count	(-12.0)
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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Personal Services	(593,888)
	All Other	(1,023,617)
4	Total	<hr/> (1,617,505)

6 Provides for the deallocation of funds for
 8 the reorganization of the Bureau of
 10 Rehabilitation, except the Division of
 12 Disability Determination Services, from the
 Department of Human Services to the
 Department of Education in accordance with
 Resolve 1993, chapter 43.

14 **Rehabilitation - Vocational**
 16 **Rehabilitation - Bureau of**

16	Positions - Other Count	(- 106.0)
18	Personal Services	(4,066,438)
20	All Other	(7,761,428)
	Capital Expenditures	(65,000)
22	Total	<hr/> (11,892,866)

24 Provides for the deallocation of funds for
 26 the reorganization of the Bureau of
 Rehabilitation (ex: Disability Determination
 28 Unit) from the Department of Human Services
 to the Department of Education in accordance
 with Resolve 1993, chapter 43.

30 **Aid to Families with Dependent**
 32 **Children - Foster Care**

34	Positions - Other Count	(1.0)
	Personal Services	40,470
36	All Other	5,235
38	Total	<hr/> 45,705

40 Provides for the allocation of funds for one
 42 Social Services Program Specialist II
 position to manage the federally funded
 44 Independent Living Program.

46 **Child Welfare Services**

46	Positions - Other Count	(2.0)
48	Personal Services	62,838

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2	All Other	524,014
4	Total	<hr/> 586,852

6 Provides for the allocation of funds for one
 8 Social Services Program Specialist II .
 10 position and one Clerk Typist II position
 for early intervention and family
 preservation to ensure a safe living
 environment for children.

12 **Child Welfare Services**

14	All Other	225,000
16	Capital Expenditures	75,000
18	Total	<hr/> 300,000

20 Provides for the allocation of funds to
 22 improve and expand use of automated data
 systems in the administration of Child
 Welfare Services.

24 **Child Welfare Services**

26	Positions - Other Count	(1.0)
28	Personal Services	38,802.
30	All Other	5,735
32	Total	<hr/> 44,537

34 Provides for the allocation of funds for one
 36 Social Services Supervisor position to
 conduct administrative case reviews for
 increased numbers of children in the
 Department of Human Services care and
 custody.

38 **Health - Bureau of**

40	Positions - Other Count	(1.5)
42	Personal Services	53,670

44 Provides for the allocation of funds for one
 46 Microbiologist II position and one 1/2-time
 Data Entry Specialist position to implement
 new testing and reporting procedures in the

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

tuberculosis section of the health and environmental testing laboratory.

Income Maintenance - Regional

Positions - Other Count	(-2.0)
Personal Services	(65,580)
All Other	(4,420)
Total	(70,000)

Provides for the deallocation of funds from the transfer to the General Fund of 2 Fraud Investigator positions to enhance the investigation of cases of suspected welfare fraud and recovery of funds.

Child Welfare Services

All Other	1,129,679
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Provides for the allocation of funds as the result of increased federal funding under Title IV-A through the Emergency Assistance Program for destitute children.

DEPARTMENT OF HUMAN SERVICES

TOTAL	3,308,677
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**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

Fisheries and Hatcheries Operations

Personal Services	60,113
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Provides for the allocation of funds for the federal matching portion of 3 full-time Fish and Wildlife Technician positions.

**Resource Management Services -
Inland Fisheries and Wildlife**

Personal Services	9,610
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Provides for the allocation of funds for the 25% matching portion of one Biologist II

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2 position to work on lands managed by the
Bureau of Public Lands.

4 DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE

6 TOTAL 69,723

8 LABOR, DEPARTMENT OF

10 Employment Security Services

12 Positions - Other Count (1.0)
Personal Services 30,111

14 Provides for the allocation of funds for one
16 Information Systems Support Technician
18 position to provide technical support to the
department's growing personal computer
network.

20 Employment Security Services

22 Positions - Other Count (1.0)
24 Personal Services 47,403

26 Provides for the allocation of funds for one
28 Programmer Analyst position to support the
new case management system.

30 Employment Security Services

32 Positions - Other Count (1.0)
34 Personal Services 58,455

36 Provides for the allocation of funds for one
Departmental Information Systems Manager
38 position to provide supervisory and
technical direction to existing and
expanding initiatives in forms production,
40 post processing, postal automation and
technical staff telecommunications
42 networking coordination.

44 Employment Security Services

46 Positions - Other Count (1.0)
48 Personal Services 29,011

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the allocation of funds for one
3 Post Office Clerk I position to support
4 implementation of forms redesign, post
5 processing and internal and subcontracted
6 postal automation.

7 **Employment Security Services**

8 Positions - Other Count (1.0)
9 Personal Services 48,723

10 Provides for the allocation of funds for one
11 Systems Analyst position to support the new
12 imaging system in the Unemployment Insurance
13 Division.

14 **Employment Security Services**

15 Positions - Other Count (1.0)
16 Personal Services 56,619

17 Provides for the allocation of funds for one
18 Systems Team Leader position to redesign the
19 department's state/federal accounting system.

20 **Employment Security Services**

21 Positions - Other Count (1.0)
22 Personal Services 33,608

23 Provides for the allocation of funds for one
24 Computer Programmer position to support
25 expanded automation activity within the
26 department.

27 **Employment Security Services**

28 Positions - Other Count (1.0)
29 Personal Services 32,385

30 Provides for the allocation of funds for one
31 Clerk Typist III position to provide timely
32 reporting for the department's office of
33 human resources.

34 **Employment Security Services**

35 Positions - Other Count (1.0)

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Personal Services	43,540
4	Provides for the allocation of funds for one Accountant III position to provide accounting and budgeting information.	
6	Employment Security Services	
8	Positions - Other Count	(0.5)
10	Personal Services	17,995
12	Provides for the allocation of funds for one 20-hour per week Account Clerk I position to ensure timely processing of accounts payable transactions.	
14		
16	Job Training Partnership Program	
18	Positions - Other Count	(-5.0)
20	Personal Services	(109,226)
22	All Other	(584,000)
24	Total	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (693,226)
26	Provides for the deallocation of funds through the transfer of one Volunteer Services Coordinator position, 3 Volunteer Services Assistant positions and one Clerk Typist II position and other related costs of the Maine Conservation Corps to the Twelve County SDA - Job Training Partnership Program, federal fund.	
28		
30		
32		
34	Job Training Partnership Program	
36	Positions - Other Count	(0.5)
38	Personal Services	6,909
40	Provides for the allocation of funds to increase one Clerk Typist II position from 20 hours to 32 hours per week to address an increase in reporting requirements.	
42		
44	Job Training Partnership Program	
46	Positions - Other Count	(1.0)
48	Personal Services	56,575

2 Provides for the allocation of funds for one
Principal Economic Research Analyst position
4 to manage the development of economic and
labor market information.

6 **Job Training Partnership Program**

8 Positions - Other Count (-14.0)
Personal Services (302,480)

10 Provides for the deallocation of funds
12 through the transfer of the Summer Youth
Employment and Training Program's 26-week
14 seasonal positions, consisting of 4 Clerk
Typist I positions, 20 Employment and
16 Training Specialist I positions and 4
Employment and Training Specialist II
18 positions, to the Twelve County SDA - Job
Training Partnership Program, federal fund.

20
22 **Job Training Partnership Program**

24 All Other (600,000)

26 Provides for the deallocation of funds
through a transfer of Federal Job Training
Partnership education funds to the
28 Department of Education for the purpose of
providing a grant to the Jobs for Maine's
30 Graduates program.

32 **Twelve County SDA - Job Training
Partnership Program**

34 Positions - Other Count (5.0)
36 Personal Services 109,226
All Other 584,000

38 Total

693,226

40 Provides for the allocation of funds from
42 the transfer of one Volunteer Services
Coordinator position, 3 Volunteer Services
44 Assistant positions and one Clerk Typist II
position and related costs of the Maine
46 Conservation Corps from the Job Training
Partnership Program, federal fund.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

from a new grant from the National Endowment
for the Humanities for the Maine Newspaper
Project-Bibliograph Phase.

MAINE STATE LIBRARY**TOTAL**

89,151

**MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF****Mental Health Services - Children**

Positions - Other Count	(2.0)
Personal Services	85,313
All Other	240,255
Capital Expenditures	5,700

Total	331,268
--------------	----------------

Provides for the allocation of funds for one
Social Services Program Specialist II
position, one Statistician II position and
associated support costs, including computer
equipment to establish the Maine
Infrastructure Development Project.

Mental Health Services - Children

Positions - Other Count	(2.0)
Personal Services	119,396
All Other	1,019,176
Capital Expenditures	33,000

Total	1,171,572
--------------	------------------

Provides for the allocation of funds for one
Resource Development Manager position and
one Field Operations Manager position and
associated All Other and computer equipment
for a demonstration grant to design and
build a comprehensive system of mental
health care for children and their families.

Mental Health Services - Children

Positions - Other Count	(-2.0)
Personal Services	(88,511)
All Other	(944,191)

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Capital Expenditures (10,000)
Total (1,042,702)
4 Provides for the deallocation of funds due
6 to the elimination of one Clerk Stenographer
8 III position and one Education Specialist II
10 position and to transfer the federal
Individuals with Disabilities Education Act
Part H funds to the Department of Education.

12 **DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION**

14 **TOTAL** 460,138

16 **PUBLIC SAFETY, DEPARTMENT OF**

18 **State Police**

20 Positions - Other Count (0.5)
Personal Services 13,804
22 All Other 163

24 Provides for the allocation of funds for the
26 continuation of one part-time Clerk Typist
II position through June 3, 1995 to collect
28 and disseminate information as part of the
Missing Children Information Clearinghouse.

30 **DEPARTMENT OF PUBLIC SAFETY
TOTAL**

13,967

32 **SECRETARY OF STATE, DEPARTMENT OF THE**

34 **Administration - Motor Vehicles**

36 All Other 368,820
38 Capital Expenditures 11,180

40 Provides for the allocation of funds for
42 implementing an interstate tax
administration system, utilizing the State's
44 MATS system as a platform. In all cases,
the federal reimbursement will reduce the
46 net state expenditure associated with these
programs.

48 **DEPARTMENT OF THE SECRETARY OF STATE**

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TOTAL 380,000

SECTION A-2
TOTAL ALLOCATIONS 28,767,803

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

Positions - Other Count	(1.0)
Personal Services	55,801
All Other	3,250
Total	59,051

Provides for the allocation of funds for one Assistant Attorney General position to provide legal services to the licensing boards and commissions within the Department of Professional and Financial Regulation.

Administration - Attorney General

Positions - Other Count	(1.0)
Personal Services	35,718
All Other	1,800
Total	37,518

Provides for the allocation of funds for the transfer of one Senior Legal Secretary position from the Department of Education to the Department of the Attorney General to provide legal support services for the Department of Education and other state agencies.

Victims' Compensation Board

All Other 226,144

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides for the allocation of funds to meet
higher than anticipated costs related to
4 payments to victims and for computer support
to assist in the streamlining of operations.

6 **DEPARTMENT OF THE ATTORNEY GENERAL**
TOTAL 322,713

8 **CONSERVATION, DEPARTMENT OF**
10 **Forest Fire Control - Division of**
12 All Other 25,000

14 Provides for the allocation of funds to the
16 equipment revolving account permitting
18 municipalities to purchase additional forest
fire fighting equipment.

20 **Forest Recreation Resource Fund**
22 Positions - Other Count (0.5)
Personal Services 17,534
24 All Other 460
26 Total 17,994

28 Provides for the allocation of funds to
30 increase one part-time limited period Park
Manager II position on the Penobscot River
32 Corridor to a full-time limited period Park
Manager II position; 30% of the funding to
34 be transferred from the Whitewater Rafting
Fund.

36 **Land Management and Planning**
38 Personal Services 7,731
All Other 182
40 Total 7,913

42 Provides for the allocation of funds to
44 change a split-funded Planning and Research
Associate II position to a fully funded
46 position and eliminate a 1/2-time Planning
and Research Assistant position.
48

R 48

Land Management and Planning

2		
	Personal Services	(17,651)
4	All Other	11,308
		<hr/>
6	Total	(6,343)

8 Provides for the allocation of funds to
 10 reclassify as a result of a reorganization
 12 of one Cartographer position to a Planning
 14 and Research Associate I position, increase
 16 a seasonal Park Ranger position from a
 18 1/2-time, 5-week position to a full-time,
 20 18-week position, establish a 16-week
 22 seasonal Laborer II position, eliminate one
 24 1/2-time Clerk Typist II position, transfer
 26 1/2 of a split-funded Planning and Research
 28 Associate II position to the Submerged Lands
 30 Fund to fully fund the position, permanently
 reduce a Clerk Typist II position by 10
 hours per week, reclassify as a result of a
 reorganization one full-time Forester II
 position to a split-funded, full-time
 position by transferring 10 hours per week
 to the Public Lands Management Fund in this
 program and reorganize a full-time,
 split-funded Bureau Director Public Lands
 position by fully funding the position in
 the Public Reserved Lands Management Fund.

Land Management and Planning

32		
	Personal Services	6,519
34	All Other	154
		<hr/>
36	Total	6,673

38 Provides for the allocation of funds to
 40 split fund a Forester II position; 10 hours
 42 per week are transferred from the Public
 44 Reserved Lands Management Fund in this
 program and to eliminate 10 hours per week
 split funding of a Bureau Director Public
 Lands position.

Parks - General Operations

48	Positions - Other Count	(-0.5)
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H. of S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Personal Services (15,534)

2
4
6
8
10

Provides for the deallocation of funds for one part-time, limited- period Park Manager II position. One part-time, limited-period Park Manager II position in the Forest Recreation Resource Fund program, Other Special Revenue fund will be increased to full-time with 30% funding transferred from the Whitewater Rafting Fund.

12

**DEPARTMENT OF CONSERVATION
TOTAL**

35,703

14

EDUCATION, DEPARTMENT OF

16

Division for the Blind and Visually Impaired

18

All Other 196,218

20

Capital Expenditures 30,700

22

Total 226,918

24
26
28
30

Provides for the allocation of funds for the reorganization of the Bureau of Rehabilitation, except the Division of Disability Determination Services, from the Department of Human Services to the Department of Education in accordance with Resolve 1993, chapter 43.

32

Education in Unorganized Territory

34

All Other 7,000

36

Capital Expenditures 6,000

38

Total 13,000

40
42

Provides for the allocation of funds from private grants and other contributions in support of the school operations.

44

Special Education - State Agency Client

46

All Other 350,000

48

Provides for the allocation of funds to state agency clients and state wards from

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Medicaid funds received as the result of
3 grants to school administrative units for
4 state agency clients, state wards and
5 students at long-term drug treatment centers.

6 **Rehabilitation Services**

8 All Other 155,263

10 Provides for the allocation of funds for the
11 reorganization of the Bureau of
12 Rehabilitation, except the Division of
13 Disability Determination Services, from the
14 Department of Human Services to the
15 Department of Education in accordance with
16 Resolve 1993 chapter 43.

18 **DEPARTMENT OF EDUCATION**
19 **TOTAL** 745,181

22 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

24 **Dam Registration**

26 All Other 15,215

28 Provides for the allocation of funds for
29 contracting water level hearings.

32 **Oil and Hazardous Materials Control**

33 Personal Services 6,162
34 All Other 155

36 **Total** 6,317

38 Provides for the allocation of funds for the
39 reorganization of a Conservation Aide
40 position to a Staff Development Specialist
41 II position to assist in technical and
42 safety training.

44 **Oil and Hazardous Materials Control**

46 Personal Services 100,000
47 All Other 2,520

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Total 102,520
 4 Provides for the allocation of funds to the
 6 Maine Coastal and Inland Surface Fund
 8 Emergency Response Contingent Account for
 10 response to unforeseen emergency
 12 requirements in the cleanup and remediation
 14 of hazardous materials and oil contamination
 16 events.

Oil and Hazardous Materials Control

12 Personal Services 100,000
 14 All Other 2,520
 16 Total 102,520

18 Provides for the allocation of funds to the
 20 Ground Water Oil Clean-up Fund Emergency
 22 Response Contingent Account for response to
 24 unforeseen emergency requirements in the
 cleanup and remediation of hazardous
 materials and oil contamination events.

Oil and Hazardous Materials Control

26 Personal Services 100,000
 28 All Other 2,520
 30 Total 102,520

32 Provides for the allocation of funds to the
 34 Maine Hazardous Waste Fund Emergency
 36 Response Contingent Account for response to
 38 unforeseen emergency requirements in the
 cleanup and remediation of hazardous
 materials and oil contamination events.

Oil and Hazardous Materials Control

40 Personal Services 20,000
 42 All Other 500
 44 Total 20,500

46 Provides for the allocation of funds to the
 48 Uncontrolled Sites Fund Emergency Response
 Contingent Account for response to

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.

Oil and Hazardous Materials Control

Personal Services	5,520
All Other	735,863
Capital Expenditures	500,000
Total	<hr/> 1,241,383

Provides for the allocation of funds for the reclassification as a result of a reorganization of one Data Control Clerk position to an Information Services Support Technician position, unexpected spill clean-up cost and oil spill response equipment.

Oil and Hazardous Materials Control

All Other	512,600
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Provides for the allocation of funds for oil and hazardous material clean-up activities.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL**

2,103,575

EXECUTIVE DEPARTMENT

Office of Substance Abuse

Positions - Other Count	(1.0)
Personal Services	35,985
All Other	12,702
Total	<hr/> 48,687

Provides for the allocation of funds for one Planning and Research Associate I position in order to conduct a research study, in cooperation with Boston University, to evaluate a performance-based contracting system.

Office of Substance Abuse

R. d. S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	All Other	24,645
4	Provides for the allocation of funds to contract for client services in order to meet the requirements of the Robert Wood Johnson Grant.	
6		
8		
	EXECUTIVE DEPARTMENT	
10	TOTAL	<hr/> 73,332
12	HUMAN SERVICES, DEPARTMENT OF	
14	Blind and Visually Impaired - Division for the	
16		
18	All Other	(196,218)
	Capital Expenditures	(30,700)
20	Total	<hr/> (226,918)
22	Provides for the deallocation of funds for the reorganization of the Bureau of Rehabilitation, except the Division of Disability Determination Services, from the Department of Human Services to the Department of Education in accordance with 1993 Resolve, chapter 43.	
24		
26		
28		
30	Health - Bureau of	
32		
34	All Other	300,000
36	Provides for the allocation of funds for the escalating cost of chemicals, supplies and test kits required for testing submitted samples.	
38		
40	Health - Bureau of	
42	Personal Services	2,308
	All Other	1,200
44		
	Total	<hr/> 3,508
46		
48	Provides for the allocation of funds to increase the work time of one Safety	

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Compliance Specialist position by 3 hours
per week from 37 hours to 40 hours per week.

4 **Health - Bureau of**

6 Positions - Other Count (1.0)
Personal Services 22,745

8 Provides for the allocation of funds for one
10 Laboratory Technician I position for
12 processing of animals and preparation of
specimens for rabies testing and to meet
14 increased workload.

16 **Health - Bureau of**

16 Positions - Other Count (1.0)
18 Personal Services 47,680
All Other 3,000
20 Capital Expenditures 4,300

22 Total

54,980

24 Provides for the allocation of funds for one
26 Health Program Manager position to manage
the Practice Sights in Maine Program.

28 **Health - Bureau of**

30 Positions - Other Count (2.5)
32 Personal Services 54,263

34 Provides for the allocation of funds for 5
seasonal Chemist Assistant positions to
36 handle increased summer workloads most
cost-effectively.

38 **Rehabilitation - Bureau of**

40 All Other (55,263)

42 Provides for the deallocation of funds for
44 the reorganization of the Bureau of
Rehabilitation, except the Division of
46 Disability Determination Services, from the
Department of Human Services to the
48 Department of Education in accordance with
1993 Resolve, chapter 43.

2 **Rehabilitation - Vocational Rehabilitation -**
 4 **Bureau of**
 6 All Other (100,000)

8 Provides for the deallocation of funds for
 10 the reorganization of the Bureau of
 12 Rehabilitation, except the Division of
 14 Disability Determination Services, from the
 Department of Human Services to the
 Department of Education in accordance with
 1993 Resolve, chapter 43.

16 **Administration - Income Maintenance**

18 Positions - Other Count (2.0)
 18 Personal Services 46,724
 20 All Other 8,000
 22 **TOTAL** 54,724

24 Provides for the allocation of funds for 2
 26 Human Services Aide III positions to provide
 administrative support for the Emergency
 Assistance Program.

28 **General Assistance**

30 All Other 100,000

32 Provides for the allocation of funds from
 34 the Stripper Well Fund to support
 energy-related costs.

36 **DEPARTMENT OF HUMAN SERVICES**
 38 **TOTAL** 208,039

40 **INLAND FISHERIES AND WILDLIFE,**
 42 **DEPARTMENT OF**

44 **Resource Management Services - Inland**
Fisheries and Wildlife

46 Positions - Other Count (1.0)
 48 Personal Services 28,831

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2 Provides for the allocation of funds for the
3 75% matching portion of one Biologist II
4 position funded through a transfer of
5 revenue from the Public Reserved Lands
6 Management Fund in the Department of
7 Conservation.

8 DEPARTMENT OF INLAND FISHERIES
9 AND WILDLIFE

10 TOTAL 28,831.

12 LABOR, DEPARTMENT OF

14 Job Training Partnership Program

16 Personal Services (60,834)
17 All Other (112,836)
18
19 Total (173,670)

20 Provides for the deallocation of funds to
21 transfer the Maine Conservation Corps to the
22 Twelve County SDA - Job Training Partnership
23 Program, Other Special Revenue.

26 Twelve County SDA - Job Training
27 Partnership Program

28 Personal Services 60,834
29 All Other 112,836
30
31 Total 173,670

34 Provides for the allocation of funds to
35 transfer the Maine Conservation Corps from
36 the Job Training Partnership Program, Other
37 Special Revenue.

38 DEPARTMENT OF LABOR

40 TOTAL -0-

42 MENTAL HEALTH AND MENTAL RETARDATION,
43 DEPARTMENT OF

44 Bangor Mental Health Institute

46 Positions - Other Count (3.5)
48 Personal Services 53,557

COMMITTEE AMENDMENT

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2	All Other	(53,557)
4	TOTAL	<hr/> -0-

6 Provides for the allocation of funds through
 a line category transfer for one Laundry
 Supervisor II position, one Laundry Worker
 8 II position and one and 1/2 Laundry Worker I
 10 positions to provide laundry services at the
 Bangor Mental Health Institute.

12 **Mental Health Services - Community**

14	All Other	37,466
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16 Provides for the allocation of funds to
 develop a pilot project to establish
 18 independent, nonprofit local mental health
 consumer and family controlled regional
 20 boards.

22 **Bangor Mental Health Institute**

24	Positions - Other Count	(35.0)
	Personal Services	929,486
26	All Other	122,897
	Capital Expenditures	2,855
28	TOTAL	<hr/> 1,055,238

30 Provides for the allocation of funds through
 32 a transfer of one Nursing Facility Ward to
 the Disproportionate Share Hospital
 34 Program. Position list on file in the State
 Budget Office.

36 **DEPARTMENT OF MENTAL HEALTH AND**
 38 **MENTAL RETARDATION**
 40 **TOTAL**

<hr/> 1,092,704

42 **MUSEUM, MAINE STATE**

44 **Administration - Museum**

46	All Other	40,000
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Provides for the allocation of funds for the

R. of 8.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

purchase of additional merchandise for the museum sales shop.

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48

**MAINE STATE MUSEUM
TOTAL**

40,000

**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF**

**Administrative Services - Professional
and Financial Regulation**

Positions - Other Count	(1.5)
Personal Services	38,884
All Other	28,891
Total	67,775

Provides for the allocation of funds for one Programmer Analyst position and to downgrade one part-time Systems Analyst position to one full-time Account Clerk I position. This downgrade will increase headcount but will have no fiscal impact. All Other funds will be used for contractual software in the Securities Division and to contract for the service of one Security Guard position for the Gardiner Annex, which will be provided by the Department of Public Safety.

Accountancy - Board of

All Other	(2,500)
-----------	---------

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Acupuncture Licensing Board

All Other	(1,000)
-----------	---------

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

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Arborists Examining Board

2

All Other

8,400

4

Provides for the allocation of funds to expand the scope of the board and its enforcement capabilities.

6

8

Arborists Examining Board

10

All Other

(1,062)

12

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

14

16

18

Architects, Landscape Architects and Interior Designers - Maine State Board for Licensure of

20

22

All Other

(2,500)

24

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

26

28

Athletic Commission

30

All Other

(1,062)

32

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

34

36

38

Banking - Bureau of

40

Personal Services

(10,000)

42

Provides for the deallocation of funds associated with the 10% prorated portion of the Superintendent of the Bureau of Banking position that will now be funded by the Securities Division.

44

46

48

Banking - Bureau of

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Personal Services 10,000

4 Provides for the allocation of funds to pay
6 for the 10% prorated portion of the
8 Superintendent of the Bureau of Banking
10 position.

12 **Barbering and Cosmetology - Board of**

12 Personal Services 12,825
14 All Other 9,000

16 Total 21,825

18 Provides for the allocation of funds for
20 reclassification as a result of a
22 reorganization of 2 Sanitarian I positions
24 to 2 Senior Sanitarian positions; one Clerk
26 Typist I position to one Clerk Typist II
28 position; and funds for leased vehicle
30 expenses.

32 **Commercial Driver Education**

34 All Other (1,062)

36 Provides for the deallocation of funds
38 through the transfer of rent allotment to
40 the Division of Licensing and Enforcement.
42 Rent will now be funded by this division.

44 **Consumer Credit Protection - Bureau of**

46 Personal Services 3,300

48 Provides for the allocation of funds to
50 reclassify as a result of a reorganization
52 of one Clerk Typist II position to one Clerk
54 Typist III position for additional duties.

56 **Board of Counseling Professionals Licensure**

58 All Other (5,000)

60 Provides for the deallocation of funds
62 through the transfer of rent allotment to

R. 8.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

the Division of Licensing and Enforcement.
Rent will now be funded by this division.

Electricians Examining Board

All Other (6,000)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Electricians Examining Board

All Other 7,000

Provides for the allocation of funds for increased vehicle lease expenses.

Foresters - Board of Licensure

All Other (1,062)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Funeral Services - Board of

All Other (1,062)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Geologists and Soil Scientists - Board of Certification

All Other (1,062)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Hearing Aid Dealers and Fitters - Board of

2	All Other	(1,062)
4	Provides for the deallocation of funds	
6	through the transfer of rent allotment to	
8	the Division of Licensing and Enforcement.	
	Rent will now be funded by this division.	
	Land Surveyors - Board of Registration for	
10	All Other	(3,000)
12	Provides for the deallocation of funds	
14	through the transfer of rent allotment to	
16	the Division of Licensing and Enforcement.	
	Rent will now be funded by this division.	
18	Licensing of Auctioneers	
20	All Other	(1,062)
22	Provides for the deallocation of funds	
24	through the transfer of rent allotment to	
26	the Division of Licensing and Enforcement.	
	Rent will now be funded by this division.	
28	Licensing of Auctioneers	
30	All Other	2,000
32	Provides for the allocation of funds for	
	increased board complaints.	
34	Licensing of Dietetic Practice - Board of	
36	All Other	(1,062)
38	Provides for the deallocation of funds	
40	through the transfer of rent allotment to	
42	the Division of Licensing and Enforcement.	
	Rent will now be funded by this division.	
44	Licensing and Enforcement	
46	Positions - Other Count	(1.0)
	Personal Services	55,725
48	All Other	117,500

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Total	173,225
4	Provides for the allocation of funds for a	
6	range change as a result of a reorganization	
8	of 3 Regulatory Board Coordinator positions	
10	from range 19 to range 24 and to establish	
12	one Clerk Typist III position for increased	
14	workload. All Other funds will be used to	
16	fund rent for all the boards within the	
18	department and for increased training	
20	costs. Rent allotment is being transferred	
22	from all the boards for this purpose.	
24	Manufactured Housing Board	
26	All Other	(5,000)
28	Provides for the deallocation of funds	
30	through the transfer of rent allotment to	
32	the Division of Licensing and Enforcement.	
34	Rent will now be funded by this division.	
36	Nursing Home Administrators Licensing Board	
38	All Other	(1,500)
40	Provides for the deallocation of funds	
42	through the transfer of rent allotment to	
44	the Division of Licensing and Enforcement.	
46	Rent will now be funded by this division.	
48	Occupational Therapy Practice	
50	All Other	(1,062)
52	Provides for the deallocation of funds	
54	through the transfer of rent allotment to	
56	the Division of Licensing and Enforcement.	
58	Rent will now be funded by this division.	
60	Oil and Solid Fuel Board	
62	All Other	(5,000)
64	Provides for the deallocation of funds	
66	through the transfer of rent allotment to	
68	the Division of Licensing and Enforcement.	
70	Rent will now be funded by this division.	

2	Oil And Solid Fuel Board	
4	All Other	7,500
6	Provides for the allocation of funds for increased vehicle lease expenses.	
8		
10	Pharmacy - Board of Commissioners of the Profession of	
12	All Other	(1,062)
14	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
16		
18		
20	Pharmacy - Board of Commissioners of the Profession of	
22	All Other	10,336
24	Provides for the allocation of funds for increased vehicle lease expenses.	
26		
28	Physical Therapy - Board of Examiners	
30	All Other	2,700
32	Provides for the allocation of funds for examination services and membership dues to the American Physical Therapy Association.	
34		
36	Physical Therapy - Board of Examiners	
38	All Other	(1,062)
40	Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
42		
44	Maine State Pilotage Commission	
46	All Other	(1,000)
48	Provides for the deallocation of funds	

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 through the transfer of rent allotment to
the Division of Licensing and Enforcement.
4 Rent will now be funded by this division.

6 **Plumbers Examining Board**

8 All Other (5,000)

10 Provides for the deallocation of funds
through the transfer of rent allotment to
12 the Division of Licensing and Enforcement.
Rent will now be funded by this division.

14 **Plumbers Examining Board**

16 All Other 2,000

18 Provides for the allocation of funds for
increased vehicle lease expenses.

20 **Psychologists - Board of Examiners**

22 All Other (1,062)

24 Provides for the deallocation of funds
26 through a transfer of rent allotment to the
Division of Licensing Enforcement. Rent
28 will now be funded by this division.

30 **Real Estate Appraisers - Board of**

32 All Other (1,500)

34 Provides for the deallocation of funds
through the transfer of rent allotment to
36 the Division of Licensing and Enforcement.
Rent will now be funded by this division.

38 **Real Estate Appraisers - Board of**

40 All Other 20,000

42 Provides for the allocation of funds for
44 contracted specialized services to analyze
course offerings and compliance
46 investigations.

48 **Respiratory Care Practitioners - Board of**

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 All Other (1,000)

4 Provides for the deallocation of funds
 6 through the transfer of rent allotment to
 the Division of Licensing and Enforcement.
 8 Rent will now be funded by this division.

Social Worker Licensure - Board of

10 All Other (1,062)

12 Provides for the deallocation of funds
 14 through the transfer of rent allotment to
 the Division of Licensing and Enforcement.
 16 Rent will now be funded by this division.

**Speech Pathology and Audiology -
 Board of Examiners**

18 All Other (1,062)

20 Provides for the deallocation of funds
 22 through the transfer of rent allotment to
 24 the Division of Licensing and Enforcement.
 26 Rent will now be funded by this division.

Substance Abuse Counselors - Licensure of

28 All Other (1,062)

30 Provides for the deallocation of funds
 32 through the transfer of rent allotment to
 34 the Division of Licensing and Enforcement.
 36 Rent will now be funded by this division.

Veterinary Medicine - Board of

38 All Other (1,062)

40 Provides for the deallocation of funds
 42 through the transfer of rent allotment to
 the Division of Licensing and Enforcement.
 44 Rent will now be funded by this division.

Electricians Examining Board

46 Positions - Other Count (1.0)

48

COMMITTEE AMENDMENT

R. G.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Provides headcount for one Electrical
3 Inspector position. Public Law 1993,
4 chapter 220 mandated a minimum of 6
5 Electrical Inspector positions and funds are
6 currently available for fiscal year 1994-95.

8 DEPARTMENT OF PROFESSIONAL AND FINANCIAL
9 REGULATION

10 TOTAL 268,007

12 PUBLIC SAFETY, DEPARTMENT OF

14 Administration - Public Safety

16 Positions - Other Count (1.0)
17 Personal Services 37,363
18 All Other 533

20 Total 37,896

22 Provides for the allocation of funds for the
23 establishment of one Accountant II position
24 to assume functions and duties of positions
25 eliminated by prior budget reductions.

26 Capitol Security - Bureau of

28 Positions - Other Count (1.0)
29 Personal Services 28,521
30 All Other 370

32 Total 28,891

34 Provides for the allocation of funds to
35 establish one Capital Security Police
36 Officer position to provide security at the
37 Gardiner Annex.

40 Criminal Justice Academy

42 Personal Services 12,545
43 All Other 115

44 Total 12,660

46 Provides for the allocation of funds for
47 partial funding of one Director, Maine

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Criminal Justice Academy position and for
the purchase of computer upgrade equipment.

4 **Fire Marshal - Office of**

6 Positions - Other Count (1.0)
7 Personal Services 11,264
8 All Other 70

10 Total

 11,334

12 Provides for the allocation of funds to
13 return one part-time Fire Protection
14 Specialist Assistant position to full-time
15 status.

16 **DEPARTMENT OF PUBLIC SAFETY**

18 **TOTAL**

 90,781

20 **TRANSPORTATION, DEPARTMENT OF**

22 **Park and Ride Lots**

24 All Other 1,000

26 Provides for the allocation of funds for
27 maintenance and improvements to park and
28 ride lots.

30 **Administration and Planning**

32 All Other 100,000

34 Provides for the allocation to expend funds
35 received through the Stripper Well Fund and
36 from funds received from partnership
37 projects with municipalities and other
38 transportation agencies.

40 **DEPARTMENT OF TRANSPORTATION**

42 **TOTAL**

 101,000

44 **SECTION A-3**

46 **TOTAL ALLOCATIONS**

 5,109,866

R. 8.

COMMITTEE AMENDMENT "X" to H.P. 1306, L.D. 1761

Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1995 in order to carry out the purposes of this Part.

1994-95

HUMAN SERVICES, DEPARTMENT OF

Maternal and Child Health

Personal Services	(200,000)
All Other	200,000
Total	<hr/> -0-

Provides for the allocation of funds through a transfer of salary savings to All Other for maternal and child health services programs.

Special Children's Services

Personal Services	(200,000)
All Other	200,000
Total	<hr/> -0-

Provides for the allocation of funds through a transfer of salary savings to All Other for coordinated care services for Children with Special Health Care Needs Program.

DEPARTMENT OF HUMAN SERVICES

TOTAL

-0-

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Retardation Services - Community

Positions - Legislative Count	(-4.0)
Personal Services	(181,730)
All Other	181,730
Total	<hr/> -0-

Provides for the deallocation of funds through the transfer of one Accountant I

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 position, one Management Analyst I position,
4 one Auditor II position and one Social
6 Services Program Specialist II position to
8 the General Fund.

6 DEPARTMENT OF MENTAL HEALTH AND MENTAL
8 RETARDATION

8 TOTAL -0-

10 SECTION A-4
12 TOTAL ALLOCATIONS -0-

14 Sec. A-5. Allocation. The following funds are allocated from
16 the Lottery Fund for the fiscal year ending June 30, 1995 in
18 order to carry out the purposes of this Part.

1994-95

18 ADMINISTRATIVE AND FINANCIAL SERVICES,
20 DEPARTMENT OF

22 Lottery Operations

24 All Other 400,000

26 Provides for the allocation of funds for
28 advertising costs related to the
30 implementation of new lottery games. This
proposal will increase General Fund revenue
by \$200,000 in fiscal year 1994-95.

32 Lottery Operations

34 Positions - Legislative Count (1.0)

36 Personal Services 24,673

36 All Other 3,500

38 TOTAL 28,173

40 Provides for the allocation of funds for one
42 Receptionist position and related All
44 Other. The position will allow the
dedication of another position to Tel-Sell
46 activities and will result in increased
General Fund revenue of \$171,827 in fiscal
year 1994-95.

48 ADMINISTRATIVE AND FINANCIAL SERVICES,

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761 -

2	DEPARTMENT OF	
	TOTAL	428,173
4	SECTION A-5	
	TOTAL ALLOCATIONS	\$428,173

6

8

PART B

10 **Sec. B-1. Appropriation.** There are appropriated from the
 12 General Fund for the year ending June 30, 1995, to the
 14 departments listed, the sums identified in the following, in
 order to provide funding for approved reclassifications and range
 changes.

16

1994-95

18 **AGRICULTURE, FOOD AND RURAL**
 20 **RESOURCES, DEPARTMENT OF**

20

Administration - Agriculture

22

Personal Services	\$2,900
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24

26 **DEPARTMENT OF AGRICULTURE, FOOD**
 28 **AND RURAL RESOURCES**
TOTAL

28

2,900

30 **ATTORNEY GENERAL,**
 32 **DEPARTMENT OF THE**

32

Administration - Attorney General

34

Personal Services	2,830
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36

38 **DEPARTMENT OF THE ATTORNEY GENERAL**
TOTAL

38

2,830

40 **CORRECTIONS, DEPARTMENT OF**

42 **Downeast Correctional Facility**

Personal Services	1,989
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44

1,989

46 **State Prison**

Personal Services	2,090
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48

2,090

R. & S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2		
4	DEPARTMENT OF CORRECTIONS	
	TOTAL	4,079
6	EDUCATION, DEPARTMENT OF	
8	Division of Higher Education	
10	Personal Services	4,470
12	Division of Instruction	
14	Personal Services	3,608
16	DEPARTMENT OF EDUCATION	
	TOTAL	8,078
18	ENVIRONMENTAL PROTECTION,	
20	DEPARTMENT OF	
22	Air Quality Control	
24	Personal Services	4,561
26	DEPARTMENT OF ENVIRONMENTAL	
	PROTECTION	
28	TOTAL	4,561
30	GOVERNMENTAL ETHICS AND ELECTION	
	PRACTICES, COMMISSION ON	
32	Governmental Ethics and Election	
34	Practices - Commission on	
36	Personal Services	4,361
38	COMMISSION ON GOVERNMENTAL ETHICS	
	AND ELECTION PRACTICES	
40	TOTAL	4,361
42	EXECUTIVE DEPARTMENT	
44	Planning Office	
46	Personal Services	5,738
48	Office of Substance Abuse	

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Personal Services	4,016
4	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 9,754
6	HUMAN SERVICES, DEPARTMENT OF	
8	Elder and Adult Services -	
10	Bureau of	
12	Personal Services	9,500
14	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 9,500
16	INLAND FISHERIES AND WILDLIFE,	
18	DEPARTMENT OF	
20	Administrative Services -	
	Inland Fisheries and Wildlife	
22	Personal Services	2,635
24	Fisheries and Hatcheries Operations	
26	Personal Services	2,980
28	Licensing Services -	
30	Inland Fisheries and Wildlife	
32	Personal Services	2,417
34	Public Information and Education -	
	Division of	
36	Personal Services	3,300
38	Resource Management Services -	
40	Inland Fisheries and Wildlife	
42	Personal Services	2,980
44	DEPARTMENT OF INLAND FISHERIES AND	
	WILDLIFE	
46	TOTAL	<hr/> 14,312
48		

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761 -

LIBRARY, MAINE STATE

2
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48

Library Development Services

Personal Services 2,260

MAINE STATE LIBRARY

TOTAL 2,260

SECTION B-1

TOTAL APPROPRIATIONS \$62,635

Sec. B-2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1994-95

ATTORNEY GENERAL, DEPARTMENT OF THE

Human Services Division

Personal Services 1,821

DEPARTMENT OF THE ATTORNEY GENERAL

TOTAL 1,821

EDUCATION, DEPARTMENT OF

Division of Special Services

Personal Services 4,418

DEPARTMENT OF EDUCATION

TOTAL 4,418

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection

Personal Services 3,835

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Air Quality Control	
4	Personal Services	7,589
6	Municipal Sewerage Construction	
8	Personal Services	2,116
10	Oil and Hazardous Materials Control	
12	Personal Services	3,019
14	Oil and Hazardous Materials Control	
16	Personal Services	8,180
18	Water Quality Control	
20	Personal Services	4,561
22	Water Quality Control	
24	Personal Services	2,019
26	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<hr/> 31,319
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Income Maintenance	
32	Personal Services	8,175
34	Health - Bureau of	
36	Personal Services	1,325
38	Medical Care Administration	
40	Personal Services	2,900
42	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 12,400
44	PUBLIC SAFETY, DEPARTMENT OF	
46	Criminal Justice Academy	
48		

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Personal Services	4,232
4	State Police	
6	Personal Services	1,382
8	DEPARTMENT OF PUBLIC SAFETY	
10	TOTAL	<hr/> 5,614
12	SECTION B-2	
14	TOTAL ALLOCATIONS	<hr/> 55,572

14 Sec. B-3. Allocations; Other Special Revenue funds. There are
 16 allocated from Other Special Revenue funds for the fiscal year
 18 ending June 30, 1995, to the departments listed, the sums
 20 identified in the following, in order to provide funding for
 22 approved reclassifications and range changes.

20		1994-95
22	ADMINISTRATIVE AND FINANCIAL SERVICES,	
24	DEPARTMENT OF	
26	Financial and Personnel Services -	
28	Division of	
30	Personal Services	1,903
32	DEPARTMENT OF ADMINISTRATIVE AND	
34	FINANCIAL SERVICES	
36	TOTAL	<hr/> 1,903
38	ENVIRONMENTAL PROTECTION,	
40	DEPARTMENT OF	
42	Municipal Sewerage Construction	
44	Personal Services	3,897
46	Oil and Hazardous Materials Control	
48	Personal Services	15,524
	Solid Waste Management	
	Personal Services	2,657
	DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Personal Services	1,982
4	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
6	TOTAL	<hr/> 1,982
8	SECTION B-4	
	TOTAL ALLOCATIONS	<hr/> \$1,982

PART C

12 **Sec. C-1. Appropriation.** There are appropriated from the
 14 General Fund for the fiscal year ending June 30, 1995, to the
 16 departments listed, the sums identified in the following, in
 order to provide funding for approved reclassifications and range
 changes.

18 **1994-95**

20	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
22	Administration - Agriculture	
24	All Other	(\$2,900)
26	Provides funds for approved reclassifications and range changes.	
28		
30	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
32	TOTAL	<hr/> (2,900)

34	ATTORNEY GENERAL, DEPARTMENT OF THE	
36	Administration - Attorney General	
38	Personal Services	(2,830)
40	Provides funds for approved reclassifications and range changes. Funds available from action taken in Public Law 1993, chapter 410, Part B.	
42		
44	DEPARTMENT OF THE ATTORNEY GENERAL	
46	TOTAL	<hr/> (2,830)

48 **CORRECTIONS, DEPARTMENT OF**

50

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<u>(4,561)</u>
4	EXECUTIVE DEPARTMENT	
6	Planning Office	
8	All Other	(5,738)
10	Provides funds for approved	
12	reclassifications and range changes.	
14	Office of Substance Abuse	
16	All Other	(4,016)
18	Provides funds for approved	
	reclassifications and range changes.	
20	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(9,754)</u>
22	DEPARTMENT OF HUMAN SERVICES	
24	Elder and Adult Services -	
26	Bureau of	
28	All Other	(9,500)
30	Provides funds for approved	
32	reclassifications and range changes.	
34	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>(9,500)</u>
36	INLAND FISHERIES AND WILDLIFE,	
38	DEPARTMENT OF	
40	Administrative Services -	
	Inland Fisheries and Wildlife	
42	All Other	(2,635)
44	Provides funds for approved	
46	reclassifications and range changes.	
48	Fisheries and Hatcheries Operations	

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	All Other	(2,980)
4	Provides funds for approved reclassifications and range changes.	
6	Licensing Services -	
8	Inland Fisheries and Wildlife	
10	All Other	(2,417)
12	Provides funds for approved reclassifications and range changes.	
14	Public Information and Education -	
16	Division of	
18	All Other	(3,300)
20	Provides funds for approved reclassifications and range changes.	
22	Resource Management Services -	
24	Inland Fisheries and Wildlife	
26	All Other	(2,980)
28	Provides funds for approved reclassifications and range changes.	
30	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
32	TOTAL	<hr/> (14,312)
34	LIBRARY, MAINE STATE	
36	Library Development Services	
38	All Other	(2,260)
40	Provides funds for approved reclassifications and range changes.	
42		
44	MAINE STATE LIBRARY	
44	TOTAL	<hr/> (2,260)
46	SECTION C-1	
48	TOTAL APPROPRIATIONS	<hr/> (\$58,274)

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

(-1.0) (-1.0)

2

Sec. D-3. PL 1993, c. 410, Pt. B, §1, under that part designated "AUDIT, DEPARTMENT OF" in the first part relating to "Audit - Departmental Bureau," 2nd line is amended to read:

4

6

Positions - Legislative Count	(-2.0)	(-2.0)
	(-1.5)	(-1.5)

8

10

Sec. D-4. PL 1993, c. 410, Pt. B, §1, under that part designated "CONSERVATION, DEPARTMENT OF," that part relating to "Forest Fire Control - Division of" is amended to read:

12

14

Forest Fire Control - Division of

16

Positions - Legislative Count	(-3.0)	(-3.0)
Positions - Other Count	(-18.0)	(-18.0)
	(-12.0)	(-12.0)
Personal Services	(397,104)	(395,389)
All Other	(183,908)	
Capital Expenditures	(110,000)	23,756
TOTAL	(691,012)	(371,633)

18

20

22

24

26

Provides for the deappropriation of funds through the elimination of one Staff Forester position, 2 Forest Ranger IV positions and 22 Forest Watchperson positions. Three seasonal Laborer I positions and 2 seasonal Radio Operator positions are authorized and 12 seasonal Laborer I positions are extended for 12 weeks. Operational and capital expenditures are reduced in fiscal year 1993-94.

28

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42

Sec. D-5. PL 1993, c. 410, Pt. B, §1, under that part designated "EDUCATION, DEPARTMENT OF" in that part relating to "Governor Baxter School for the Deaf," 4th line is amended to read:

44

46

Positions - Other Count	(-1.5)	(-1.5)
-------------------------	--------	--------

R. of S.

(-2.0) (-2.0)

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Sec. D-6. PL 1993, c. 410, Pt. B, §1, under that part designated "HUMAN SERVICES, DEPARTMENT OF" in the first part relating to "Administration - Social Services," 3rd line is amended to read:

Positions - Legislative Count (-6+0) (-6+0)
(-5.5) (-5.5)

Sec. D-7. PL 1993, c. 410, Pt. B, §1, under that part designated "PUBLIC SAFETY, DEPARTMENT OF" in that part relating to "Administration - Public Safety," first 2 lines are amended to read:

Administration - Public Safety

Positions - Legislative Count (-0.5) (-0.5)
Personal Services (31,476) (30,970)

Sec. D-8. PL 1993, c. 410, Pt. B, §1, under that part designated "PUBLIC SAFETY, DEPARTMENT OF" in that part relating to "Liquor Enforcement," 2nd line is amended to read:

Positions - Legislative Count (-2+5) (-2+5)
(-3.0) (-3.0)

Sec. D-9. PL 1993, c. 410, Pt. B, §1, under that part designated "TRANSPORTATION, DEPARTMENT OF" in that part relating to "Administration - Aeronautics," 2nd line is amended to read:

Positions - Legislative Count (-2+0) (-2+0)
(-1.5) (-1.5)

Sec. D-10. PL 1993, c. 410, Pt. B, §7, under that part designated "TRANSPORTATION, DEPARTMENT OF," that part relating to "Augusta State Airport" is amended to read:

Augusta State Airport

Positions - Other Count (-2+0) (-2+0)
(-1.5) (-1.5)
Personal Services (\$52,731) (\$46,594)

Provides for the deallocation of funds through the elimination of 2 Airport Custodian positions and the

R. of 8.

2 transfer in of 1/2 of one
3 Clerk Stenographer II
4 position.

6 Sec. D-11. PL 1993, c. 410, Pt. GGG, §1, under that part designated
7 "CONSERVATION, DEPARTMENT OF" in that part relating to "Parks -
8 General Operations," 2nd line is amended to read:

9	Positions - Other Count	(9.0)	(9.5)
10		(9.5)	(10.0)

12 Sec. D-12. PL 1993, c. 410, Pt. III, §1, under that part designated
13 "CONSERVATION, DEPARTMENT OF" in that part relating to "Parks -
14 General Operations," first 2 lines are amended to read:

16 **Parks - General Operations**

17	<u>Positions - Other Count</u>	(0.5)	(0.5)
18	Personal Services	\$15,000	\$15,000

20 Sec. D-13. PL 1993, c. 415, Pt. A, §1, that part designated
21 "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT
22 OF" is repealed and the following enacted in its place:

24 **ADMINISTRATIVE AND**
25 **FINANCIAL SERVICES,**
26 **DEPARTMENT OF**

28 **Taxation - Bureau of**

29	<u>Positions - Other Count</u>	(-4.5)	(-4.5)
30	<u>Personal Services</u>	(\$110,000)	(\$110,000)
31	<u>All Other</u>	45,000	45,000
32	<u>TOTAL</u>	(65,000)	(65,000)

33 Provides for the
34 deappropriation of funds from
35 the elimination of 8 seasonal
36 Clerk I positions, 3 seasonal
37 Clerk Typist I positions and
38 2 seasonal Clerk II
39 positions; elimination of
40 overtime; the increase in
41 contractual services for
42 clerical support; and the
43 upgrade of 2 seasonal,
44 18-week Clerk I positions to

seasonal, 40-week Clerk III positions as a continuation of reductions in Public Law 1993, chapter 6.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
TOTAL

(65,000) (65,000)

Sec. D-14. PL 1993, c. 415, Pt. A, §2, under that part designated "AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF" in that part relating to "Consumer Services - Agriculture," 2nd line is repealed.

Sec. D-15. PL 1993, c. 415, Pt. A, §2, under that part designated "PUBLIC SAFETY, DEPARTMENT OF," that part relating to "Administration - Public Safety" is amended to read:

Administration - Public Safety

Positions - Other Count	(1.0)	(1.0)
	(0.5)	(0.5)
Personal Services	31,476	30,970

Provides for the allocation of funds for the reestablishment of 1/2 of one Chief Accountant position through the use of highway funds and administrative funds available from federal grants awarded to the Maine Emergency Medical Services Program.

Sec. D-16. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Child Care Food Program

R. of 8.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$27,950)	(\$28,246)
	All Other	(5,595)	(5,595)

4
6
8 Provides for the deallocation of funds through the elimination of one Nutrition Consultant position.

10	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	<u>(\$33,545)</u>	<u>(\$33,841)</u>

14 **Sec. D-17. Allocation.** The following funds are allocated from
16 Other Special Revenue for the fiscal years ending June 30, 1994
and June 30, 1995 to carry out the purposes of this Part.

18		1993-94	1994-95
----	--	----------------	----------------

20 **CONSERVATION, DEPARTMENT OF**
22 **Geographic-based Information Services**

24	Positions - Other Count	(3.0)	(3.0)
26	Personal Services	\$107,131	\$113,183
	All Other	157,800	186,800

28
30 Provides for the allocation of funds to correct Public
32 Law 1993, chapter 410, Part B, section 4.

34	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>264,931</u>	<u>299,983</u>

36 **HUMAN SERVICES,**
38 **DEPARTMENT OF**

40 **Child Care Food Program**

42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	27,950	28,246
44	All Other	5,595	5,595

46 Provides for the allocation of funds to correct Public

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Law 1993, chapter 415, Part A, section 3.

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**DEPARTMENT OF HUMAN SERVICES
TOTAL**

33,545 33,841

**MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF**

Augusta Mental Health Institute

Positions - Other Count (-3.0) (-3.0)
Personal Services (82,837) (80,267)

Provides for the deallocation of funds through the elimination of one Psychiatric Social Worker I position, one Physician Assistant position and one Occupational Therapy Aide position.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL**

(82,827) (80,267)

**SECTION D-17
TOTAL ALLOCATIONS**

\$215,639 \$253,557

PART E

Sec. E-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1994-95

**ATTORNEY GENERAL,
DEPARTMENT OF THE**

Departmentwide - Attorney General

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 All Other \$853,771

4 Provides for the

6 appropriation of funds to

8 offset a deappropriation in

Public Law 1993, chapter 410,

Part B.

10 **Administration - Attorney General**

12 Positions - Legislative Count (-6.0)

14 Personal Services (343,699)

16 Provides for the

18 deappropriation of funds from

20 the elimination of 4

Assistant Attorney General

positions and 2 Senior Legal

Secretary positions.

22 **District Attorneys Salaries**

24 Personal Services (460,992)

26 Provides for the

28 deappropriation of funds by

30 placing District Attorneys

and Assistant District

Attorneys on an offset plan.

32 **Human Services Division**

34 Positions - Legislative Count (-1.0)

36 Personal Services (49,080)

38 Provides for the

40 deappropriation of funds

through the elimination of

one Assistant Attorney

42 General position.

44 **DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

_____ -0-

46 **AUDIT, DEPARTMENT OF**

48

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Audit - Departmental Bureau

2		
	Personal Services	(30,000)
4	All Other	30,000

6 Provides for the
 8 appropriation of funds to
 offset a deappropriation in
 10 Public Law 1993, chapter 410,
 Part B through the use of
 salary savings.

12	DEPARTMENT OF AUDIT	
14	TOTAL	-0-

JUDICIAL DEPARTMENT

Departmentwide - Judicial

20	All Other	3,293,369
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22 Provides for the
 24 appropriation of funds to
 offset deappropriations in
 Public Law 1993, chapter 410,
 26 Parts B and GGG.

**Courts - Supreme, Superior,
District and Administrative**

30	All Other	(3,293,369)
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32 Provides for the
 34 deappropriation of funds in
 accordance with the plan
 36 submitted by the Judicial
 Department pursuant to Public
 38 Law 1993, chapter 410, Parts
 B and GGG.

40	JUDICIAL DEPARTMENT	
42	TOTAL	-0-

44	PART E	
46	TOTAL APPROPRIATIONS	-\$0-

PART F

R 48.
 COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Adjusted Program Costs Total	<u>157,431,924</u>
4	Debt Service Costs	
6	Principal and Interest	66,316,647
8	Approved Leases	4,928,985
10	Insured Value Factor	1,975,721
12	Debt Service Costs Total	<u>73,221,352</u>
14	Less Percentage Reduction of Insured	
16	Value Factor (Title 20-A, section 15603, subsection 26-A, paragraph F)	(399,803)
18	Adjusted Debt Service Costs Total	<u>72,821,549</u>
20	Combined Allocations	867,952,848
22	Minimum State Allocation	900,000
24	TOTAL ALLOCATION	<u>868,852,848</u>
26	Sec. F-3. Subsidy indexes. Mill rates are established as	
28	follows. The operating cost millage is 4.76 mills. The program	
30	millage limit is 0.98 mills. The debt service millage is 0.51	
	mills.	
32	Sec. F-4. Appropriation. The appropriation provided for	
34	General Purpose Aid for Local Schools for the fiscal year	
	beginning July 1, 1994 and ending June 30, 1995 is calculated as	
	follows.	
36		1994-95
38	STATE ALLOCATION	493,595,303
40	Adjustment to Maintain State Share of	
42	Operating Cost Allocation	3,772,305
44	Total Adjusted State Allocation	<u>497,367,608</u>
46	ADJUSTMENTS AND MISCELLANEOUS COSTS	
48	Cost of Geographic Isolation Adjustments	250,000

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Cost of Quality Incentive Adjustments	-0-
4	Audit Adjustments	-0-
6	Cost of Reimbursement for Private School Services	201,000
8	Special Education Hardship Grants	-0-
10	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	5,548,569
14	State Agency Clients	9,788,168
16	Out-of-District Placements	1,674,000
18	Long-term Drug Treatment Centers	117,677
20	Medicaid Seed	125,000
22	Total Adjustments	<u>17,704,414</u>
24	TOTAL RECOMMENDED FUNDING LEVEL	<u>515,072,022</u>
26	Estimated Construction Audit Recoveries	-0-
28	Fiscal Year 1994-95 Hardship Fund	4,000,000
30	TOTAL APPROPRIATION FOR FISCAL YEAR 1994-95	<u>\$519,072,022</u>

32 **Sec. F-5. Limit of State's obligation.** If the State's continued
 34 obligation for any individual program contained in sections 2 and
 36 4 of this Part exceeds the level of funding provided for that
 38 program, any unexpended balances occurring in other programs may
 be applied to avoid proration of payments for any individual
 program. Any unexpended balances from sections 2 and 4 of this
 Part may not lapse but must be carried forward to be used for the
 same purpose.

40 **Sec. F-6. Appropriation.** Nothing in this Part may be
 42 construed to require the State to provide payments that exceed
 44 the appropriation of funds for General Purpose Aid for Local
 46 Schools for fiscal year beginning July 1, 1994 and ending June
 30, 1995, as authorized by Public Law 1993, chapter 410 and this
 Act, totaling \$519,072,022.

PART G

R 48

2 **Sec. G-1. 5 MRSA §902, sub-§3**, as enacted by PL 1981, c. 270,
§4, is amended to read:

4 **3. Job-sharing employment.** "Job-sharing employment" means
6 employment where 2 or more persons share one full-time position.

8 **Sec. G-2. 5 MRSA §1511**, as amended by PL 1993, c. 508, Pt.
G, §1, is further amended to read:

10 **§1511. Reserve for General Fund operating capital**

12 The State Controller may, at the close of each fiscal year,
14 transfer from the Unappropriated Surplus of the General Fund to
the Reserve for General Fund Operating Capital such amounts as
16 may be available from time to time up to an amount of \$1,000,000
a year, except for fiscal year 1993-94 when an amount up to
18 \$2,500,000 may be transferred, until a maximum of \$25,000,000 is
achieved. The State Controller is further authorized, at the
20 close of each fiscal year, to transfer from the Unappropriated
Surplus of the General Fund to the Loan Insurance Reserve amounts
22 as may be available from time to time, up to an amount of
\$1,000,000 per year. The balance of this reserve must be paid to
24 the Finance Authority of Maine if such payment does not cause the
balance in the reserve fund maintained by the authority, when
26 added to amounts held in the Finance Authority of Maine Mortgage
Insurance Fund that are not committed or encumbered for another
28 purpose, to exceed \$10,000,000. Any balance in the Loan
Insurance Reserve is appropriated for this purpose. The State
30 Controller on or before June 30, 1993 must transfer the balance
in the Reserve for General Fund Operating Capital to the
32 unappropriated surplus of the General Fund. ~~On or before June~~
~~30, 1995 the State Controller must transfer \$1,500,000 from the~~
34 ~~unappropriated surplus of the General Fund to the reserve for~~
~~General Fund Operating Capital as a transfer in excess of any~~
36 ~~other transfers required under this section.~~

38 **Sec. G-3. 5 MRSA §1513, sub-§1-C**, as enacted by PL 1993, c.
410, Pt. II, §1, is amended to read:

40 **1-C. Transfer from Rainy Day Fund; capital construction,**
42 **improvements and repairs.** Notwithstanding subsection 2 and
section 1585, an amount not to exceed \$2,154,370 in fiscal year
44 1993-94 and \$2,770,000 \$4,000,000 in fiscal year 1994-95 may be
transferred from the available balance in the Rainy Day Fund to
46 the "Public Improvements - Planning - Construction -
Administration" program in the Department of Administrative and

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2 Financial Services to be made available by financial order upon
the recommendation of the State Budget Officer and approval of
4 the Governor to be used for statewide capital construction,
improvements and repairs.

6 Sec. G-4. 5 MRSA §1583-A, as amended by PL 1993, c. 414, Pt.
F, §1, is further amended to read:

8 **§1583-A. Creation of positions**

10 Notwithstanding any other provision of law, positions,
12 except for workers' compensation positions to be established for
former regular employees of the State who are receiving workers'
14 compensation payments from the State and intern positions to be
established as part of the Summer Internship Program, may not be
16 established except as authorized by legislative appropriation or
allocation, including general ledger accounts. This provision
18 does not apply to project positions funded by the Highway Fund
through salary savings.

20 Sec. G-5. Effective date. That section of this Part that
22 amends the Maine Revised Statutes, Title 5, section 1583-A takes
effect on January 1, 1994.

24 Sec. G-6. 5 MRSA §1811, sub-§5, as amended by PL 1991, c. 780,
26 Pt. Y, §64, is further amended to read:

28 5. Storerooms. To establish and operate, with the approval
of the Commissioner of Administrative and Financial Services,
30 storerooms which, in the judgment of the Director of the Bureau
of General Services, are determined necessary for the storage and
32 distribution of supplies, materials and equipment by resale,
rental or other method, required for use by the State Government
34 or any department or agency, or any political subdivision or
school administrative unit. Notwithstanding section 1587, the
36 Director of the Bureau of General Services may purchase, lease,
lease-purchase or enter into other financing agreements for the
38 acquisition of equipment in accordance with this subsection when
it can be demonstrated that any such action or agreement provides
40 a clear cost advantage to the State. All contracts, terms, terms
of financing and other terms related to any financing agreement
42 reached are subject to the review of the joint standing committee
of the Legislature having jurisdiction over appropriations and
44 financial affairs;

46 Sec. G-7. 14 MRSA §8112, sub-§2, as repealed and replaced by
48 PL 1987, c. 740, §11, is amended to read:

R 48.

2 2. When the governmental entity is liable. A Except as
 4 provided in subsection 9, a governmental entity shall, with the
 6 consent of the employee, assume the defense of and shall
 8 indemnify any employee against a claim which that arises out of
 10 an act or omission occurring within the course and scope of
 12 employment and for which sovereign immunity has been waived under
 14 section 8104-A, under another law or by legislative
authorization. Except as otherwise provided herein in this
subsection, in lieu of assuming the defense of an employee, the
governmental entity may pay the reasonable attorneys' fees and
court costs of the employee. If the defense of its employee
creates a conflict of interest between the governmental entity
and the employee, the governmental entity shall pay the
reasonable attorneys' fees and court costs of the employee.

16 A governmental entity shall ~~may~~ not be required to indemnify its
 18 employee and is not liable for the attorneys' fees and court
 20 costs of its employee under this subsection in the event that the
 22 employee is determined to be criminally liable for the acts or
 24 omissions in question. In addition, after the litigation against
 26 the employee is concluded, a governmental entity shall--be is
 relieved of any obligation to indemnify the employee for punitive
 damages and may recoup any attorneys' fees and costs paid to
 outside counsel if the governmental entity proves that the
 employee acted in bad faith.

28 This subsection does not apply if the employee settles the claim
 without the consent of the governmental entity.

30 This subsection does not apply if notice is not required to have
 32 been filed as provided in section 8107 or if the employee does
 34 not notify the governmental entity within 30 days after receiving
 actual written notice of the claim or within 15 days after the
 service of a summons and complaint if the governmental entity is
 prejudiced by the lack of such notice.

36 **Sec. G-8. 14 MRSA §8112, sub-§9 is enacted to read:**

38 9. Certain suits arising out of use of motor vehicles. A
 40 governmental entity is not required to assume the defense of or
 42 to indemnify an employee of that governmental entity who uses a
 44 privately owned vehicle, while acting in the course and scope of
 46 employment, to the extent that applicable liability insurance
 48 coverage exists other than that of the governmental entity. In
such cases, the employee of the governmental entity and the owner
of the privately owned vehicle may be held liable for the
negligent operation or use of the vehicle but only to the extent
of any applicable liability insurance, which constitutes the

primary coverage of any liability of the employee and owner and of the governmental entity. To the extent that liability insurance other than that of the governmental entity does not provide coverage up to the limit contained in section 8105, the governmental entity remains responsible for any liability up to that limit.

Sec. G-9. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 14, section 8112 is repealed June 30, 1995.

Sec. G-10. 36 MRSA §6267 is enacted to read:

§6267. Phase out of elderly tax deferral program

New taxpayer claims for participation in the deferral program provided pursuant to this chapter are not allowed regarding an application filed on or after April 1, 1991.

Sec. G-11. PL 1993, c. 410, Pt. A, §§25-A and 25-B are enacted to read:

Sec. A-25-A. Position count descriptions. The State Budget Officer shall study the feasibility of changing Positions - Nonlegislative Count to Positions - Full-Time Equivalent, FTE, in the General Fund, Highway Fund, Federal Block Grant Fund, Internal Telecommunications Fund, Alcoholic Beverage Fund and State Lottery Fund and Positions - Nonlegislative Count to Positions - Legislative Count or Positions - Full-Time Equivalent, FTE, in All Other funds. As a part of this study, the State Budget Officer is authorized to conduct a pilot project in an agency or agencies. The State Budget Officer shall submit a report of findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs no later than January 1, 1995. Upon the approval of the findings and recommendations by the Joint Standing Committee on Appropriations and Financial Affairs, the State Budget Officer may implement the position changes in fiscal year 1995-96 and fiscal year 1996-97 and include these changes in the current services budget submission for the fiscal year 1998-99 biennial budget.

Sec. A-25-B. Position actions. Positions identified with an appropriation or allocation are presented for informational purposes. The State Budget Officer, when reviewing position actions submitted from departments and agencies pursuant to an appropriation or allocation, shall approve or deny the position actions based on the extent to which the submission is within the appropriation or allocation for Personal Services and complies

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2 with the expected program outcome or result as expressed by the
3 Legislature in the appropriation or allocation. The State Budget
4 Officer may establish procedures for the submission of proposed
5 position actions from departments and agencies to ensure
6 compliance with this section.

7 **Sec. G-12. Maine Labor Relations Board unit clarification decisions**
8 **that result in the determination of positions as confidential.**
9 Notwithstanding any other provision of law, the employer cost of
10 the pick-up retirement from unit clarification decisions of the
11 Maine Labor Relations Board that result in the determination of
12 positions as confidential may be funded in fiscal year 1993-94
13 and fiscal year 1994-95 from accrued salary savings within an
14 appropriation or allocation for Personal Services in the account
15 where the savings exist or in another account in the same fund
16 and department. These costs are considered ongoing current
17 services items in subsequent fiscal year budget submissions. The
18 Commissioner of Administrative and Financial Services shall
19 report to the joint standing committee of the Legislature having
20 jurisdiction over appropriations and financial affairs no later
21 than February 1, 1995 with the number of cases that have been
22 settled or are expected to be settled and the cost of any
23 settlement, segregated by funding source.

24 **Sec. G-13. Transfer from Rainy Day Fund; local disaster relief.**
25 Notwithstanding the Maine Revised Statutes, Title 5, section
26 1585, subsection 2, an amount not to exceed \$650,000 in fiscal
27 year 1994-95 may be transferred from the available balance in the
28 Rainy Day Fund to the Administration - Maine Emergency Management
29 Agency program in the Department of Defense and Veterans'
30 Services to be made available by financial order upon the
31 recommendation of the State Budget Officer and approval of the
32 Governor to be used for the reimbursement of the State's matching
33 share of local disaster relief.

34 **Sec. G-14. Workers' compensation funding in fiscal year 1995-96 and**
35 **fiscal year 1996-97 for state government departments and agencies.**
36 Notwithstanding any other provision of law, the State Budget
37 Officer is authorized to include in the current services requests
38 and recommendations representing the Personal Services submission
39 for each department or agency program for the fiscal year 1995-96
40 and fiscal year 1996-97 biennial budgets the workers'
41 compensation premium charge that includes the projected cash
42 requirements, loss experience, actuarial reserve and
43 administration.

44 **Sec. G-15. Revenue reprojction.** Notwithstanding the Maine
45 Revised Statutes, Title 30-A, section 5683, subsection 3, the
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1 March 1994 increase of revenue estimates for fiscal year 1994-95
2 during the Second Regular Session of the 116th Legislature does
3 not increase the appropriation to the Property Tax Relief Fund.

6 PART H

8 Sec. H-1. Department of the Attorney General; additional legal
9 services to the Department of Mental Health and Mental Retardation.
10 Notwithstanding any other provision of law, the Attorney General
11 is authorized to administratively reassign duties for up to one
12 existing authorized position within the Department of the
13 Attorney General so as to increase legal services available to
14 the Department of Mental Health and Mental Retardation.

16 PART I

18 Sec. I-1. 22 MRSA §14, sub-§2-I, as enacted by PL 1993, c. 410,
19 Pt. I, §3, is amended to read:

22 2-I. Claims against estates of Medicaid recipients. Claims
23 against the estates of Medicaid recipients are governed by this
24 subsection.

26 A. The department has a claim against the estate of a
27 Medicaid recipient when, after the death of the recipient:

28 (1) Property or other assets are discovered that
29 existed and were owned by the recipient during the
30 period when Medicaid benefits were paid for the
31 recipient and disclosure of the property or assets at
32 the time benefits were being paid would have rendered
33 the recipient ineligible to receive the benefits;

36 (2) It is determined that the recipient was 65 55
37 years of age or older when that person received
38 ~~medicaid Medicaid~~ assistance and ~~the recipient died on~~
39 ~~or after January 1, 1993~~; or

40 (3) ~~The~~ It is determined that the recipient had been
41 receiving institutional care in a nursing facility or
42 intermediate care facility for the mentally retarded at
43 the time of death on or after January 1, 1993 has
44 received or is entitled to receive benefits under a
45 long-term care insurance policy in connection with
46 assets or resources that are disregarded and medical

assistance was paid on behalf of the recipient for nursing facility or other long-term care services.

B. The amount of Medicaid benefits paid and recoverable under this section subsection is a claim against the estate of the deceased recipient pursuant to ~~Title 18-A, Article III, Part 8.~~

(1) This claim may be enforced pursuant to Title 18-A, Article III, Part 8 in the same manner as assets of the recipient included in the probated estate.

(2) This claim may be enforced by filing a claim in any court of competent jurisdiction in the same manner as assets of the recipient not included in the probated estate.

C. ~~No A claim may not be enforced against the following made under paragraph A, subparagraph (2) or (3) until:~~

~~(1) Real-estate-of-a-recipient-used-for-the-support, maintenance-or-comfort-of-the-surviving-spouse,--a dependent-child-under-21-years-of-age-or-a-dependent who-is-nonsupporting-because-of-a-disability,--until that-real-estate-is-no-longer-used-for-those-purposes~~
The recipient has no surviving spouse; or and

~~(2) Personal-property-necessary-for-the-support, maintenance-or-comfort-of-the-surviving-spouse,--a dependent-child-under-21-years-of-age-or-a-dependent who-is-nonsupporting-because-of-a-disability,--until-the property-is-no-longer-used-for-those-purposes~~
The recipient has no surviving child who is under age 21 or who is blind or permanently and totally disabled as defined in 42 United States Code, Section 1382c.

D. Paragraph A, subparagraphs (2) and (3) apply only to recipient who died on or after October 1, 1993 for Medicaid payments made on or after October 1, 1993.

E. A Claim under paragraph A, subparagraph (2) must be waived if enforcement of the claim would create an undue hardship under criteria developed by the Secretary of the United States Department of Health and Human Services.

F. As used in this subsection, unless the context otherwise indicates, the term "estate" means:

(1) All real and personal property and other assets included in the recipient's estate, as defined in Title 18-A, section 1-201; and

(2) Any other real and personal property and other assets in which the recipient had any legal interest at the time of death, to the extent of that interest, including assets conveyed to a survivor, heir or assign of the deceased recipient through tenancy in common, survivorship, life estate, living trust, joint tenancy in personal property or other arrangement.

Sec. I-2. 22 MRSA §3174-N is enacted to read:

§3174-N. Authorization to pursue federal waivers to develop Medicaid managed-care program

The department is authorized to seek all necessary approvals to establish a Medicaid managed-care demonstration project pursuant to 42 United States Code, Social Security Act, Section 1115.

Sec. I-3. 22 MRSA §3761, as amended by PL 1993, c. 267, §1, is repealed and the following enacted in its place:

§3761. Emergency assistance

The department, at the discretion of the commissioner, may establish and operate a program of emergency assistance to needy families with children within the United States Social Security Act, Title IV-A, Section 406(e), and any amendments and additions.

This program must provide:

1. Benefits; emergency situation. Benefits to needy families with children in emergency situations in which the family is deprived of the basic necessities essential to their support, including, but not limited to, utility terminations, lack of adequate shelter, fire and other natural disasters. In determining what constitutes an emergency with respect to utility terminations, the department shall grant assistance when an otherwise qualified family has received a disconnection notice and has exhausted their ability to negotiate and pay the terms of a reasonable payment arrangement. The program may not be used to supplant local responsibility for operating or funding a general assistance program. The department shall not expend more than \$750,000 of state general assistance funds for the purposes of covering the cost of services set out in this subsection; and

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2. Additional emergency services. Additional emergency services to children who are at risk of removal from the home because of their specified relative's inability to provide care and children in emergency situations where continued presence in the home is not in the best interest of the children. Additional emergency services are defined as those that cover emergency situations resulting from child abuse, neglect, abandonment or domestic abuse. The department may expend other general funds for the additional emergency services described in this subsection.

The department may establish eligibility guidelines and limits on services covered under this program.

PART J

Sec. J-1. Judicial Department; lease purchase of computer hardware and software and ergonomic work stations. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Judicial Department may enter into financing arrangements for the acquisition of computer hardware and software and ergonomic work stations in order to gain efficiency from improved technology and to avoid future workers' compensation injuries. The financing agreement may not exceed 3 years in duration and \$470,000 in principal costs. The interest rate is estimated at 6.5% with total interest costs over the duration of the financing arrangement estimated at \$38,186. The annual principal and interest costs must be paid from the Capital Expenditures and All Other line category appropriations to the Courts - Supreme, Superior, District and Administrative Account. The financing agreement must provide that the State will become the ultimate owner of the computer hardware and software and ergonomic work stations.

Sec. J-2. 4 MRSA §115-A is enacted to read:

§115-A. Closure of Superior Courts

A Superior Court location, as authorized under the provisions of this chapter, may not be closed unless approved by an act of the Legislature.

PART K

268

2 ~~provision-of-law~~ In accordance with Part A, section 3 of this
Act, the State Budget Officer is authorized to establish
4 necessary project positions in fiscal year years 1993-94 and
1994-95 within the Bureau of State Police to conduct a Maine
6 State Police training academy.

8 PART M

10 Sec. M-1. General Purpose Aid for Local Schools; lapsed balances.
Notwithstanding any other provision of law, \$198,406 in fiscal
12 year 1994-95 in the General Purpose Aid for Local Schools account
lapse to the General Fund as a result of construction audit
14 recoveries.

16 Sec. M-2. Transfer from Public Improvements - Planning -
Construction - Administration program. Notwithstanding the Maine
18 Revised Statutes, Title 5, section 1585, in fiscal year 1994-95
the State Budget Officer may transfer from the Public
20 Improvements - Planning - Construction - Administration program
in the Department of Administrative and Financial Services any
22 funds available for capital repairs to state parks to the Capital
Construction - Repairs - Improvements - Conservation program in
24 the Department of Conservation.

26 PART N

28 Sec. N-1. 30-A MRSA §5683, as enacted by PL 1989, c. 534,
Pt. F, is repealed.

32 PART O

34 Sec. O-1. 20-A MRSA §12714, sub-§§5 and 6, as amended by PL
36 1989, c. 443, §50, are further amended to read:

- 38 5. Southern Maine. Southern Maine Technical College; and
- 40 6. Washington County. Washington County Technical
College; and

42 Sec. O-2. 20-A MRSA §12714, sub-§7 is enacted to read:

- 44 7. York County. York County Technical College.

46 Sec. O-3. Appropriation. The following funds are appropriated
48 from the General Fund to carry out the purposes of this Part.

2

1994-95

4

**BOARD OF TRUSTEES OF THE MAINE
TECHNICAL COLLEGE SYSTEM**

6

**Maine Technical College System -
Board of Trustees**

8

10

All Other

\$1,200,000

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Provides funds to establish a technical college in York County, including funds for administration, student services, program development, training equipment, rent and other needs of the new college, with students being enrolled for the term beginning in the fall of 1995. It is the intent of the Legislature that this \$1,200,000, along with an additional \$600,000 to fully fund the annual costs of the York County Technical College, be incorporated into the current services budget recommendations for fiscal year 1995-96 and fiscal year 1996-97.

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PART P

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Sec. P-1. 5 MRSA §150, 2nd ¶, as amended by PL 1993, c. 382, §1, is further amended to read:

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The Treasurer of State, with the approval of the Governor, may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year, but not exceeding a total of that amount of taxes estimated by the Treasurer of State to be collected in the fiscal year in which the temporary loan or loans, or renewal thereof of the temporary loan or loans, is made, provided that the temporary loans or renewals thereof of the temporary loans do not exceed any limitation set forth in the Constitution of Maine, Article IX, Section 14.. Any such loans may be renewed from time to time as the Treasurer of State, with the approval of the Governor, determines, provided except that each loan or renewal thereof of the loan must be retired not later than the close of the fiscal year in which the loan was originally made and for which were levied the taxes in anticipation of the collection of which such the loan was originally made; and that each such loan or renewal thereof of

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2 the loan must comply with the provisions of this section and the
3 Constitution of Maine, Article IX, Section 14. The Treasurer of
4 State shall pay the loan or loans in anticipation of taxes during
5 such the year and there is appropriated for any year in which the
6 Treasurer of State and the Governor determine it necessary to
7 borrow in anticipation of taxes the sum of \$30,000,000; except
8 that for fiscal year 1991-92, the sum may not exceed
9 \$150,000,000; for fiscal year 1992-93, the sum may not exceed
10 \$170,000,000; and for fiscal year 1993-94, the sum may not exceed
11 \$170,000,000; and for fiscal year 1994-95, the sum may not exceed
12 \$175,000,000.

13
14 **Sec. P-2. Appropriation.** The following funds are appropriated
15 from the General Fund to carry out the purposes of this Part.

16
17
18 **1994-95**

19 **TREASURER OF STATE, OFFICE OF THE**

20 **Debt Service - Treasury**

21
22 All Other \$6,125,000

23
24 Provides funds to meet the debt service
25 payments related to a \$175,000,000 tax
26 anticipation note for fiscal year 1994-95.

27
28
29 **PART Q**

30
31 **Sec. Q-1. Transfer of funds.** The Maine State Retirement System
32 shall transfer \$4,000,000 from the surplus in the State Retiree
33 Health Insurance Fund and the State Retired Teachers' Health
34 Insurance Fund to the Retirement Allowance Fund. The Executive
35 Director of the Maine State Retirement System shall notify the
36 State Controller of the transfer by July 1, 1995. The State
37 Controller shall reduce the payments to the Maine State
38 Retirement System in July 1995 by the same \$4,000,000 that must
39 be transferred by the State Controller to the Blue Cross and Blue
40 Shield Withholding Fund on or before July 31, 1995. The June
41 1995 payment to Blue Cross and Blue Shield of Maine or the
42 insurance carrier of record as of that date must be reduced by
43 \$4,000,000 and transferred by the State Controller from the Blue
44 Cross and Blue Shield Withholding Fund to the General Fund on or
45 before June 30, 1995. The July 1995 payment to Blue Cross and
46 Blue Shield of Maine or the insurance carrier of record must be
increased by \$4,000,000.

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2 It is the intent of the Legislature that \$4,000,000 be
4 deappropriated from funds that would otherwise be appropriated to
6 or for the Maine State Retirement System within the 1996-97
8 General Fund "Current Services" budget bill in order to ensure
10 that identified surplus funds within the health insurance funds
of the Maine State Retirement System are returned to the General
Fund, as originally identified in Public Law 1991, chapter 780,
Part W, section 1 and Public Law 1993, chapter 6, Part E, section
2.

12 **Sec. Q-2. Appropriation.** The following funds are appropriated
14 from the General Fund to carry out the purposes of this Part.

1994-95

16 **MAINE STATE RETIREMENT SYSTEM**

18 **Retirement Allowance Fund**

20 All Other \$4,000,000

24 **PART R**

26 **Sec. R-1. 5 MRSA §1666**, as amended by PL 1989, c. 934, Pt. C,
28 §2, is further amended to read:

30 **§1666. Review and revision of estimates**

32 The Governor-elect or the Governor, with the assistance of
34 the State Budget Officer, shall review the budget estimates,
altering, revising, increasing or decreasing the items of the
estimates as may be deemed determined necessary in view of the
needs of the various departments and agencies and the total
36 anticipated income of the State Government during the ensuing
biennium. This review shall must cover all budgets regardless of
38 source of funds, including, but not limited to, budgets related
to the Highway Fund, the Federal Revenue Sharing Fund and other
40 special revenue funds. The State Budget Officer, at the
direction of the Governor-elect or the Governor shall then
42 prepare a state budget document in the form required by law. The
Governor-elect or the Governor shall ~~be~~ is fully responsible for
44 all budgetary recommendations made to the Legislature. The
Governor shall transmit the budget document to the Legislature
46 not later than the Friday following the first Monday in January
of the first regular legislative session. At that time the

2 Governor shall also transmit any biennial budget bills that
3 authorize appropriations or allocations in the upcoming biennium
4 that the Governor may wish to propose as well as any emergency
5 bills that authorize additional appropriations or allocations in
6 the current fiscal year that the Governor may wish to propose. A
7 Governor-elect elected to a first term of office shall transmit
8 the budget document to the Legislature not later than the Friday
9 following the first Monday in February of the first regular
10 legislative session. At that time the Governor-elect shall also
11 transmit any biennial budget bills that authorize appropriations
12 or allocations in the upcoming biennium that the Governor may
13 wish to propose as well as any emergency bills that authorize
14 additional appropriations or allocations in the current fiscal
15 year that the Governor may wish to propose.

16
17 **PART S**

18 **Sec. S-1. P&SL 1967, c. 211, §10-A is enacted to read:**

19
20 **Sec. 10-A. Public records.** The administrative records of
21 the district, including the financial and compensation records of
22 any agent employed by, under contract with or utilized in any
23 other managerial capacity by, the district to administer that
24 district, are public records within the meaning of the Maine
25 Revised Statutes, Title 1, chapter 13.

26
27
28 **PART T**

29
30 **Sec. T-1. Department of Human Services legal services in Aroostook**
31 **County report.** The Department of Human Services, the Department
32 of the Attorney General and the Office of the District Attorney
33 in Aroostook County shall review the effectiveness of the current
34 method of providing legal services funding for child paternity
35 actions, child support claims and child protection proceedings in
36 Aroostook County. The report must include a review of the
37 affected positions, including the 2 part-time Assistant District
38 Attorney positions, a paralegal position and a part-time
39 secretary position as stipulated in any 3-way agreement. The
40 report must also review funding sources, previous funding levels,
41 the projected need for legal services, the amount of federal
42 funding available and expenditures formerly made in the Aroostook
43 County Contingent Account.

44
45 The report must be submitted to the Joint Standing Committee
46 on Appropriations and Financial Affairs on or before December 1,
47 1994 and must include any recommended legislation along with the
48

appropriation and allocation transfers necessary to provide full accountability to the State and Aroostook County.

Sec. T-2. Agreement terminated. Any agreement entered into by the Department of Human Services, the Department of the Attorney General and the Office of the District Attorney in Aroostook County for legal services that was in effect through fiscal year 1992-93 remains in effect until June 30, 1994. The next agreement, which will be effective July 1, 1994, must recognize the interest of the State in seeing that state-administered funds are expended only as authorized by allocation and subsequent allotment as well as the interest of Aroostook County in seeing that necessary county expenses are paid directly to the county and that agreement is terminable as of the end of fiscal year 1994-95.

Reimbursement for expenses may not be made directly to the Aroostook County District Attorney, except to reimburse the district attorney's specific expenses related to the provision of legal services. The provisions of the Maine Revised Statutes, Title 5, section 135-A specifically apply to any funding agreement for legal services in Aroostook County.

Sec. T-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Act.

1994-95

ATTORNEY GENERAL, DEPARTMENT OF

District Attorneys Salaries

All Other \$120,115

Provides for the allocation of funds for legal services in Aroostook County in accordance with the Maine Revised Statutes, Title 5, section 135-A through a transfer from the Department of Human Services. the Attorney General is authorized to transfer funds within the various line categories as necessary.

**DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL**

\$120,115

HUMAN SERVICES, DEPARTMENT OF

R. of S.

2 Departmentwide
4 All Other (\$120,115)

6 Provides for the deallocation of funds for
8 legal services in Aroostook County in
10 accordance with the Maine Revised Statutes,
Title 5, section 135-A through a transfer to
the Department of the Attorney General.

12 DEPARTMENT OF HUMAN SERVICES
14 TOTAL -\$0-

16 TOTAL APPROPRIATIONS
PART T -\$0-

18 PART U

20 Sec. U-1. 8 MRSA §275-K, as enacted by PL 1993, c. 388, §8,
22 is amended by adding at the end a new paragraph to read:

24 The amounts in this section are reduced in accordance with
26 the provisions of section 275-M.

28 Sec. U-2. 8 MRSA §§275-M and 275-N are enacted to read:

30 §275-M. Amounts payable to the State Harness Racing Commission

32 Except for those off-track betting facilities operating
34 within the same municipality as a commercial track, an off-track
36 betting facility shall pay the following amounts of wagers placed
at the facility to the Treasurer of State to be deposited as
undicated revenue to the General Fund.

38 1. Interstate commingled pools. An off-track betting
40 facility shall pay 1.666% of the commission on regular wagers
made to interstate commingled pools and 1.154% of the exotic
wagers made to these pools.

42 2. All other pools. An off-track betting facility shall
44 pay .33% of the regular and exotic wagers made to all pools other
than interstate commingled pools.

46 §275-N. Limitations on off-track betting facilities

2 During any fiscal year, an off-track betting facility may
3 not be licensed for operation unless at least one commercial
4 track is licensed and has been awarded at least 120 race dates
5 under the provisions of section 271.

6 **Sec. U-3. Appropriation.** The following funds are appropriated
7 from the General Fund to carry out the purposes of this Part.

8 1994-95

10 **AGRICULTURE, FOOD AND RURAL**
11 **RESOURCES, DEPARTMENT OF**

12 **Harness Racing Commission**

13 All Other \$57,000

14 Provides for the appropriation of funds for
15 additional operating costs of the State
16 Harness Racing Commission.

17 **PART V**

18 **Sec. V-1. 12 MRSA §586-A, sub-§4 is enacted to read:**

19 4. Repeal. This section is repealed on June 30, 1995.

20 **PART W**

21 **Sec. W-1. PL 1993, c. 508, Pt. J, §2 is amended to read:**

22 **Sec. J-2. Freeport Towne Square.** The Department of Mental
23 Health and Mental Retardation shall establish an organizational
24 unit for the Freeport Towne Square group homes and workshop that
25 is separate and has a separate organizational structure from the
26 Pineland Center that requires the Freeport Towne Square manager
27 to report directly to the Director of the Division of Mental
28 Retardation. The department shall determine the position and
29 financial transfers necessary to ~~meet--this--legislative--intent~~
30 establish the separate organizational structure and shall submit
31 the required information to the Bureau of the Budget for
32 submission to the First Regular Session of the 117th Legislature
33 with an implementation date of July 1, 1995. The department and
34 the appropriate collective bargaining agents shall negotiate the
35 appropriate organizational unit or unit division for Freeport

2 Towne Square for the purposes of applying the seniority and
4 layoff procedures under the applicable collective bargaining
6 agreements.

8 **PART X**

10 **Sec. X-1. Modify 1994 state valuation.** Notwithstanding any
12 other provision in the Maine Revised Statutes, Title 36, the 1994
14 state valuation for the City of Bath, for the purposes of school
16 appropriations and municipal revenue sharing funds, must be based
18 on a valuation that values the property of the Bath Iron Works in
20 the City of Bath at \$120,050,000.

22 **PART Y**

24 **Sec. Y-1. Bid preference suspension.** Notwithstanding the Maine
26 Revised Statutes, Title 5, section 1812-B, subsection 3 or any
28 other provisions of law, the bid preference system for paper or
30 paper products with recycled material content is suspended from
32 July 1, 1994 to June 30, 1995.

34 **Sec. Y-2. Calculation and transfer.** The State Budget Officer
36 shall calculate the amounts in section 1 of this Part that apply
38 against each General Fund account for all departments and
40 agencies based on the proportionate share of paper product
42 costs. Notwithstanding the Maine Revised Statutes, Title 5,
44 section 1585, or any other provision of law, the State Budget
46 Officer shall cause the calculated amount resulting from section
1 of this Part to be transferred from each account and shall
forward a report on the distribution to the joint standing
committee of the Legislature having jurisdiction over
appropriations and financial affairs no later than March 15, 1995.

Sec. Y-3. Appropriation. The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

1994-95

40 **ADMINISTRATIVE AND FINANCIAL**
42 **SERVICES, DEPARTMENT OF**

44 **Department and Agencies -**
46 **Statewide**

All Other

(\$70,986)

2 Provides for the deappropriation of funds
4 from savings resulting from a one-year
6 suspension of the bid preference system for
8 recycled paper products.

8 PART Z

10 Sec. Z-1. 22 MRSA §3500-A, as amended by PL 1993, c. 410, Pt.
12 I, §11, is further amended to read:

14 **§3500-A. Jurisdiction of Director of Division for the Blind
and Visually Impaired, defined**

16 "Jurisdiction of director" means having direct
18 administrative responsibility for all programs and personnel
20 under the Division for the Blind and Visually Impaired, sections
3500 to 3512, except section 3501-B.

22 Sec. Z-2. 22 MRSA §3501-B is enacted to read:

24 **§3501-B. Medical eye care program**

26 The department shall provide medical eye services, within
28 the amounts appropriated by the Legislature, including corrective
30 glasses, to individuals who have an annual income not exceeding
32 80% of the State's median income adjusted for family size and who
34 have:

36 1. Eye disorder. A significant eye disorder that, if
38 untreated, may progress to blindness; or

40 2. Visual acuity of 20/70 or worse. A visual acuity after
42 correction of 20/70 or worse in the better eye.

44 The department shall, after hearing, in a manner consistent
46 with the Maine Administrative Procedure Act, adopt rules
governing eligibility, application procedures, services covered
and reimbursement procedures.

Sec. Z-3. Appropriation. The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

1994-95

HUMAN SERVICES, DEPARTMENT OF

2 **Medical Care - Payments**
3 **to Providers**

4 All Other \$300,000

6 Provides for the appropriation of funds to
8 reinstate the medical eye care program
10 within the Bureau of Medical Services.

12 **PART AA**

14 **Sec. AA-1. Establishment of the Maine Health Care Reform**
15 **Commission.** There is established the Maine Health Care Reform
16 Commission, referred to in this Part as the "commission." The
17 goal of the commission is to create alternative comprehensive
18 health care proposals for consideration by the 117th Legislature,
19 providing access to health care for all citizens of the State by
20 July 1, 1997.

22 **Sec. AA-2. Commission members.** The commission consists of 3
23 commissioners, appointed according to the provisions of this
24 section and subject to review and approval by the joint standing
25 committee of the Legislature having jurisdiction over banking and
26 insurance matters. One member must be appointed by the
27 Governor. One member must be appointed jointly by the President
28 of the Senate and the Speaker of the House of Representatives.
29 One member must be appointed jointly by the Governor, the
30 President of the Senate and the Speaker of the House of
31 Representatives. All appointments must be made within 30 days of
32 the effective date of this Part. The joint standing committee
33 must review the appointments and vote on approval within 30 days
34 of the appointments being made. Any vacancy on the commission
35 must be filled in the manner of the original appointment.

36 **Sec. AA-3. Terms of office; reimbursement.** The commissioners
37 serve from the date of approval by the joint standing committee
38 of the Legislature having jurisdiction over banking and insurance
39 matters through May 1, 1996. They shall perform their duties on
40 a part-time basis and are entitled to reimbursement of \$75 per
41 day for work performed in their capacities as commissioners, plus
42 reasonable and necessary expenses, upon request from the
43 Executive Director of the Legislative Council.

44 **Sec. AA-4. Notification; first meeting.** The Executive Director of
45 the Legislative Council must be notified when the

2 review and approval have taken place by the joint standing
committee of the Legislature having jurisdiction over banking and
4 insurance matters and convene the first meeting of the commission
within 14 days of the notification.

6 **Sec. AA-5. Responsibilities of the commission.** The commission
shall develop at least 3 models for health care reform and a
8 proposal for implementation of a uniform data collection system
and report to the Governor, the Legislature and the public by
10 November 1, 1995. On or before January 1, 1996, the commission
shall submit to the Governor and the Legislature implementing
12 legislation for the models for health care reform and for a
uniform data collection system.

14 **Sec. AA-6. Development of 3 required models for health care**
16 reform. The commission shall develop 3 required models for
health care reform, including a multi-payor model that provides
18 health insurance coverage for all citizens of the State, a
single-payor model that provides universal coverage for all
20 citizens of the State and a model based on the present health
care system that incorporates managed care and other mechanisms
22 to control costs and to improve access for uninsured citizens of
the State.

24 The commission shall design all required models on the same
26 basis. All required models must contain similar benefits, based
upon a benefit package that the commission determines to be
28 adequate to ensure necessary health services for the citizens of
the State. The benefit package serves the purposes of pricing
30 and comparison only. All required models must include budgets
and financing mechanisms. All required models must include
32 information on the costs of the components of the models.

34 **Sec. AA-7. Additional report provisions on models for health care**
36 reform. The commission may include in its report additional
models for health care reform, variations on the required models
and combinations of provisions from the required models. For any
38 additional models reported, the commission must provide the
information directed to be included for the required models.

40 **Sec. AA-8. Mandatory report provisions on required health care**
42 reform models. The report must contain the following information
for the required health care reform models: projections of the
44 costs, statements of the economic impact on the State, statements
of the health care services not provided under the models and
46 discussions and comparisons of the models.

2 **Sec. AA-9. Factors to be addressed in the development of the**
4 **required health care reform models.** In developing the required
6 health care reform models, the commission must address the
8 following factors: the demographics and geography of the State,
10 the different needs of the citizens of rural and urban areas of
 the State, the need for primary and preventive health care and
 health professions education, managed care and cost containment
 and the desirability of offering to the insured a choice of
 health insurance plan.

12 **Sec. AA-10. Additional responsibilities.** In the course of
14 developing and reporting on models for health care reform and a
16 proposal for a uniform data collection system, the commission
 shall provide the following:

18 1. A program of public participation and education to
 January 1, 1996;

20 2. An interim report to the Governor, the Legislature and
22 the public by January 1, 1995, with the option of recommendations
 at that time;

24 3. A draft report to the Governor, the Legislature and the
26 public by June 1, 1995;

28 4. A public comment period from June 1, 1995 to September
 1, 1995;

30 5. A final report to the Governor, the Legislature and the
32 public by November 1, 1995; and

34 6. Implementing legislation for all models for health care
36 reform contained in the final report and the proposal for a
 uniform data collection system by January 1, 1996.

38 The commission shall participate in the legislative process
 from January 1, 1996 to May 1, 1996.

40 **Sec. AA-11. Public participation and education.** The commission
42 shall develop a program of public participation and education
44 that must involve all interested citizens, parties and groups,
46 including but not limited to: consumers, providers of health care
 services, public and private agencies, health profession
 educators, public policy makers, employers, insurance carriers,
 managed care providers and nonprofit hospital and medical service
 corporations.

2 The program must provide for adequate representation of all
interested citizens, parties and groups, giving consideration to
4 population distribution and demographics, health care needs,
present and future availability of health care providers and
changes in the delivery of health care.

6
8 The program must begin early in the work of the commission
and continue through the presentation of legislation to the
Governor and the Legislature.

10
12 The program must include participation through a number of
advisory groups designed to address particular subject areas and
14 interests, meetings in all areas of the State and opportunities
for individual and group participation in person and in writing.

16 **Sec. AA-12. Staff.** The commission may employ unclassified
confidential employees or contract for the services of
18 professional and support staff as necessary to carry out the
responsibilities of the commission and may contract with
20 individuals and entities for the provision of consultant and
other services. The commission may borrow staff from other state
22 agencies, as agreed upon between the agency and the commission.
Through cooperative agreements, the commission may obtain access
24 to the expertise and information of the University of Maine
System and state agencies, including but not limited to the State
26 Planning Office, the Bureau of Insurance, the Maine Health Care
Finance Commission and the Department of Human Services.

28
30 **Sec. AA-13. Freedom of access.** Meetings of the commission are
public meetings and records and papers of the commission are
32 public records for the purposes of the freedom of access laws,
pursuant to the Maine Revised Statutes, Title 1, chapter 13,
subchapter I.

34
36 **Sec. AA-14. Funds.** The commission is entitled to a General
Fund appropriation, which does not lapse at the end of the fiscal
38 year. The commission shall seek funding from outside sources,
including grants and awards from foundations and other private
and public sources. At the conclusion of the work of the
40 commission, all property of the commission becomes the property
of the State and all unexpended funds revert to the General Fund.

42
44 **Sec. AA-15. Administration of the budget.** The Executive
Director of the Legislative Council shall administer the budget
of the commission.

46

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 to establish a total quality management coordinator position for
the department or agency following the abolishment of the
4 unnecessary position or positions and the identification of
permanent funding.

6 Sec. BB-2. 5 MRSA §1589, sub-§1, as enacted by PL 1993, c.
476, §2, is repealed and the following enacted in its place:

8
10 1. Carry-forward and transfer authorized. The funds from
the following accounts must be carried forward each fiscal year
to be transferred and used as follows.

12
14 A. At the end of each fiscal year, 30% of the available
balances remaining in each General Fund account after the
deduction of all expenditures, encumbrances, commitments or
outstanding payment obligations that would otherwise lapse
by law, must be carried forward each fiscal year to be
transferred and used as provided for in subsections 2 to 5,
except that at no time may the amount available from General
Fund available balances exceed \$2,500,000 in the aggregate.

22
24 B. At the end of each fiscal year, 30% of the available
balances remaining in each Highway Fund account after the
deduction of all expenditures, encumbrances, commitments or
outstanding payment obligations that would otherwise lapse
by law, must be carried forward each fiscal year to be
transferred and used as provided for in subsections 2 to 5,
except that at no time may the amount available from Highway
Fund available balances exceed \$500,000 in the aggregate.

30
32 C. Notwithstanding any other provision of law, upon the
approval of the department or agency head, non-General Fund
and non-Highway Fund accounts may contribute resources on an
allocated basis to an administrative account for the support
of departmentwide or agencywide total quality management
efforts.

38 Sec. BB-3. 5 MRSA §1589, sub-§§2-A and 2-B are enacted to read:

40 2-A. Nonlapsing. Any unencumbered balances transferred to
42 carry out the purposes of this section do not lapse, but must be
carried forward for continued use in accordance with subsections
3 to 5.

44 2-B. Interdepartmental transfers authorized.
46 Notwithstanding section 1585, the transfer of funds between a
statewide account and a departmentwide account within the same

A of 2

2 fund is authorized to carry out proposals in accordance with
3 subsections 3 to 5.

4 **Sec. BB-4. 5 MRSA §1589, sub-§3,** as enacted by PL 1993, c.
5 476, §2, is amended to read:

6
7 **3. Total quality management initiatives.** Available Except
8 as provided in subsection 3-C, available balances transferred
9 into each departmentwide and statewide account in accordance with
10 subsection 2 must be used for the payment of nonrecurring
11 expenditures representing total quality management initiatives in
12 the same department or agency or on a statewide basis,
13 respectively.

14 **Sec. BB-5. 5 MRSA §1589, sub-§§3-A, 3-B and 3-C** are enacted to
15 read:

16
17 **3-A. Office of State Quality Management General Fund**
18 **account established.** There is established in the Executive
19 Department a General Fund account entitled Office of State
20 Quality Management to receive and expend funds in accordance with
21 subsection 3-C and chapter 523.

22
23 **3-B. General Fund positions; legislative count**
24 **established.** There is established in the Office of State Quality
25 Management General Fund account in the Executive Department 2
26 legislative count positions to provide for the establishment of 2
27 full-time, permanent positions authorized by section 20094.
28 There is established in the Human Resources General Fund account
29 in the Department of Administrative and Financial Services 2
30 legislative count positions to provide for the establishment of 2
31 full-time, permanent training positions for total quality
32 management training and coordination.

33
34 **3-C. Transfer of funds authorized.** Notwithstanding any
35 other provision of law, funds may be transferred in each fiscal
36 year from the Statewide - Total Quality Management General Fund
37 account in the Department of Administrative and Financial
38 Services to the Office of State Quality Management General Fund
39 account in the Executive Department established in subsection 3-A
40 and the Human Resources General Fund account in the Department of
41 Administrative and Financial Services to be allotted by financial
42 order upon the approval of the Governor for the personal
43 services, all other and capital expenditures requirements for 2
44 positions in the Office of State Quality Management authorized by
45 section 20094 and 2 training positions in the Bureau of Human
46 Resources to be established for total quality management training
47 and coordination.

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employees at all levels of the organization to volunteer their individual expertise and skills for the improvement of state government programs and services.

§20092. Implementation and administration.

Each department and agency in State Government shall establish a departmental total quality management council. The departmental total quality management council shall name a 2nd associate member to the Maine Quality Management Council. The 2nd associate member must be a classified service employee of the department. One of the associate members shall serve as the total quality management coordinator for the department or agency.

§20093. Powers and duties

The office shall:

1. State Government. Establish, in joint cooperation with the Maine Quality Management Council, the statewide plans, policies, objectives and priorities for total quality management in State Government;

2. Coordination. Oversee the statewide implementation of total quality management programs and coordinate total quality management programs of the individual departments and agencies;

3. Training programs. Work with the State Development and Training Division of the Bureau of Human Resources to orient and train state employees in total quality management and to develop the team building skills needed to ensure the success of total quality management efforts; and

4. Reports. By January 15th of each year, report to the Legislature on the total quality management accomplishments of the past year's programs, the progress towards obtaining the goals and objectives of its total quality management plans and other pertinent information.

§20094. Executive director; administrative assistant

The Governor shall appoint an executive director of the office. The executive director shall serve at the Governor's pleasure. The executive director must be qualified by training and experience in the techniques and purpose of total quality management. The executive director shall exercise the powers of the office and is responsible for the execution of its functions.

The executive director may appoint an administrative assistant. The administrative assistant must be appointed and salaried in accordance with the Civil Service Law and rules.

Sec. BB-8. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

**Departments and Agencies -
Departmental Total Quality Management
Accounts**

All Other (\$500,000)

Provides for the deappropriation of funds from a reduction of available total quality management balances. The Maine Quality Management Council will make a recommendation to the State Budget Officer that will equitably distribute the necessary savings no later than May 31, 1994. The State Budget Officer shall calculate the amounts that apply against the General Fund accounts established in the Maine Revised Statutes, Title 5, section 1589, subsection 2 based on the recommendations of the Maine Quality Management Council. Notwithstanding Title 5, section 1585, or any other provision of law, the State Budget Officer shall cause the calculated amount to be transferred from each account referred to in this paragraph by financial order.

PART CC

Sec. CC-1. 20-A MRSA c. 431-A is enacted to read:

CHAPTER 431-A

MAINE QUALITY CENTERS

§12725. Establishment

2
4 There are established, under the Maine Technical College
6 System, the Maine Quality Centers, in this chapter referred to as
8 the "centers." The mission of the centers is to meet the
10 workforce education and training needs of new and expanding
12 businesses in the State and provide new employment and career
14 advancement opportunities for Maine people. The centers shall
16 fulfill their mission by working in close coordination with state
18 and regional economic development agencies.

12 **§12726. Purpose**

14 The primary purposes of the Maine Quality Centers are as
16 follows:

18 1. Job creation. To encourage and facilitate the creation
20 of new jobs in the State by offering customized education and
22 training programs at the technical colleges free of charge to
24 businesses that are seeking to create new jobs in the State. The
26 eligibility criteria for free customized education and training
28 programs and other policies and terms governing the centers are
30 established by the Maine Technical College System Board of
32 Trustees;

26 2. Workforce preparation. To offer education and training
28 opportunities for unemployed Maine people to allow them to
30 prepare for future jobs in new or expanding businesses in the
32 State, and for underemployed Maine people seeking to upgrade
34 their education, skills and credentials in order to facilitate
36 career advancement and enhance job security; and

34 3. Partnerships. To establish and maintain long-term
36 partnerships with prospective and established businesses with the
38 goal of creating and maintaining a skilled, adaptable and
40 competitive workforce.

38 **§12727. Maine Quality Centers**

40 1. State and regional delivery. The centers are located at
42 the Maine Technical College System Office and the technical
44 colleges. Staff of the centers shall work in close coordination
46 with the Department of Economic and Community Development, the
48 Office of the Governor and other state and local education and
economic development agencies.

46 2. Recruitment and screening. Recruitment of trainees and
48 preliminary screening and testing for programs developed through

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2 the centers must be conducted by the technical colleges in
3 conjunction with the Maine Job Service, state job training
4 providers, human service offices and other referring agencies.

6 3. Eligibility for enrollment. To be considered eligible
7 for programs developed under this chapter, applicants must meet
8 technical college and program admissions standards. Students who
9 have enrolled in such programs must maintain satisfactory
10 academic performance and meet all requirements in order to
11 continue enrollment in the program.

12 4. Cost to trainees. Education and training programs
13 developed through the centers must be offered to trainees free of
14 charge.

16 5. Certification of competencies. Upon completion of a
17 program, trainees are issued certification from the technical
18 college providing the training that delineates the education or
19 skill competencies obtained through the program.

20 6. Training guarantee. If the employer of the trainee
21 finds that the trainee fails to meet any of the competencies
22 listed on the certification, the technical college providing the
23 training must retrain the employee at no cost to the employer or
24 trainee.

26 7. Placement of trainees. Placement of trainees in jobs
27 with the employer for which a program has been provided is not
28 guaranteed. Final determination of hire rests with the employer.

30 **§12728. Coordination with education providers**

32 If an education or training requirement can not be delivered
33 directly by a technical college, staff of the centers shall work
34 with other education and training providers to develop and
35 deliver the program.

38 **§12729. Report**

40 The President of the Maine Technical College System shall
41 provide to the joint standing committee of the Legislature having
42 jurisdiction over economic development matters an annual report
43 that must include the following for each business assisted under
44 this chapter: the name and location of the business; the number
45 of employees trained or retrained; the dollar amount expended;
46 and, where applicable, the number of new jobs created.

Sec. CC-2. Transfer to Maine Quality Centers program.

Notwithstanding any other provision of law, after the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1994, an amount not to exceed \$2,600,000 must be transferred to the Maine Technical College System, Maine Quality Centers program from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.'

Further amend the bill by striking out all of the fiscal note and inserting in its place the following:

FISCAL NOTE

	1993-94	1994-95
APPROPRIATIONS AND ALLOCATIONS		
General Fund Appropriations		
PART A, Section A-1	(\$813,228)	\$17,349,442
PART B, Section B-1		62,635
PART C, Section C-1		(58,274)
PART D, Section D-1	(58,042)	(58,042)
PART E, Section E-1		-0-
PART O, Section O-3		1,200,000
PART P, Section P-2		6,125,000
PART Q, Section Q-2		4,000,000
PART U, Section U-3		57,000
PART Y, Section Y-3		(70,986)
PART Z, Section Z-3		300,000
PART AA, Section AA-16		163,300
PART BB, Section BB-8	(500,000)	
GENERAL FUND, TOTAL	(1,371,270)	29,070,075
Federal Expenditure Fund		
PART A, Section A-2		28,767,803
PART B, Section B-2		55,572
PART D, Section D-16	(33,545)	(33,841)
PART T, Section T-3		-0-
FEDERAL EXPENDITURE FUND, TOTAL	(33,545)	28,789,534

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COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761 -

2	Other Special Revenue Fund		
4	PART A, Section A-3		5,109,866
	PART B, Section B-3		36,636
6	PART D, Section D-1	(95,400)	(103,100)
	PART D, Section D-17	215,639	253,557
8			
	OTHER SPECIAL REVENUE FUND, TOTAL	\$120,239	5,296,959
10			
	Federal Block Grant Fund		
12			
	PART A, Section A-4		-0-
14			
	FEDERAL BLOCK GRANT FUND, TOTAL		-0-
16			
	Lottery Fund		
18			
	PART A, Section A-5		428,173
20			
	LOTTERY FUND, TOTAL		428,173
22			
	Central Motor Pool		
24			
	PART B, Section B-4		1,982
26			
	CENTRAL MOTOR POOL, TOTAL		1,982
28			
30			
	GENERAL FUND UNDEDICATED REVENUE		
32			1994-95
	PART A		
34			
	Section A-1		
36	Southern Maine Prerelease Center		75,920
38	Department of Human Services -		
	Medicaid		1,025,540
40			
	Department of Mental Health		
42	and Mental Retardation -		
	Bangor Mental Health Institute		125,000
44			
	Department of Mental Health		
46	and Mental Retardation -		
	Bath Children's Home		50,000

COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2	Department of Mental Health	
4	and Mental Retardation -	
	Medicaid	900,000
6	Department of Mental Health	
8	and Mental Retardation -	
	Disproportionate Share;	
	Bangor Mental Health Institute	(600,000)
10		
	Section A-5	371,827
12		
	PART P	
14		
	Section P-1	6,125,000
16		
	PART Q	
18		
	Section Q-1	4,000,000
20		
	PART U	
22		
	Section U-2	57,000
24		
	GENERAL FUND UNDEDICATED	
26	REVENUE, TOTAL	<u>12,130,287</u>
28		
	ADJUSTMENTS TO BALANCE	
30		
	PART M	
32		
	Section M-1	198,406
34		
	ADJUSTMENTS TO BALANCE,	
36	TOTAL	<u>\$198,406'</u>

STATEMENT OF FACT

This amendment makes supplemental appropriations, deappropriations, allocations and deallocations for the remainder of the 1994-95 biennium. It also changes various provisions of the law necessary for the proper operation of State Government.

This amendment also replaces the fiscal note to the bill.