

MAINE STATE LEGISLATURE

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L.D. 1761

DATE: 4/13/94

(Filing No. S-658)

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STATE OF MAINE
SENATE
116TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the amendment by inserting after Part CC the following:

PART DD

Sec. DD-1. Construction audit recoveries; General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, in fiscal year 1993-94, \$169,000 in the General Purpose Aid for Local Schools account lapses to the General Fund as a result of construction audit recoveries.

Sec. DD-2. Preschool handicapped children; General Purpose Aid for Local Schools. Notwithstanding any other provision of law, the Commissioner of Education is authorized to spend fiscal year 1993-94 audit recoveries in school construction aid or any unobligated balances in fiscal year 1993-94 General Purpose Aid for Local Schools, up to the amount of \$125,000, to meet the needs of preschool handicapped children in the Child Development Services program.

Sec. DD-3. Teacher aide position; health and safety issues; General Purpose Aid for Local Schools. Notwithstanding any other provision of law, the Commissioner of Education is authorized to spend fiscal year 1993-94 audit recoveries in school construction aid or any unobligated balances in fiscal year 1993-94 General

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SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

2 Purpose Aid for Local Schools, up to the amount of \$11,000, to
upgrade a teacher aide position pursuant to an arbitration
4 decision and up to the amount of \$34,000 to fund health and
safety needs at the Baxter School for the Deaf.

6 Sec. DD-4. Appropriation. The following funds are
appropriated from the General Fund to carry out the purposes of
8 this Part.

10 1993-94 1994-95

12 EDUCATION, DEPARTMENT OF

14 Preschool Handicapped

16 All Other \$169,000

18 Provides funds for federally
mandated services to 220
20 newly identified eligible
preschool handicapped
22 children.

24 General Purpose Aid for Local
Schools

26 All Other \$3,000,000

28 Provides additional funds for
30 General Purpose Aid for Local
Schools.

32 DEPARTMENT OF EDUCATION
34 TOTAL 169,000 3,000,000

36 HUMAN SERVICES,
DEPARTMENT OF

38 General Assistance

40 All Other (100,000)

42 Provides for the
44 deappropriation of additional
funds due to the availability
46 of Stripper Well funds to
support energy-related costs.
48

2 of 8

SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1306,
L.D. 1761

2 **State Supplement to Federal
Supplemental Security Income**

4 All Other (60,000)

6 Provides for the
8 deappropriation of funds no
longer required.

10 **DEPARTMENT OF HUMAN SERVICES**
12 **TOTAL** (160,000)

14 **LEGISLATURE**

16 **Legislature - Departmentwide**

18 All Other (300,000)

20 Provides for the
deappropriation of funds from
the Legislature.

22 Notwithstanding the Maine
24 Revised Statutes, Title 5,
section 1585 or any other
26 provision of law, the
deappropriation must be
distributed, by financial
28 order, among the various
programs by the Executive
30 Director of the Legislative
Council based on the
32 recommendation of the
Legislative Council.

34 **LEGISLATURE**
36 **TOTAL** (300,000)

38 **MENTAL HEALTH AND MENTAL
40 RETARDATION, DEPARTMENT OF**

42 **Bangor Mental Health Institute**

44 Positions - Legislative Count (-25.5)

46 Personal Services (216,922)

All Other (28,800)

48 **TOTAL** (245,722)

50 Provides for the
deappropriation of funds as

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SENATE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 1306,
L.D. 1761

2 an offset to an appropriation
in Part A, section 1.

4 DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
6 TOTAL

(245,722)

8 SECRETARY OF STATE,
DEPARTMENT OF THE

10 Elections and Commissions

12 All Other (109,000)

14 Provides for the
16 deappropriation of funds to
offset and appropriation in
18 Part A, section 1.

20 DEPARTMENT OF THE SECRETARY
OF STATE
22 TOTAL

(109,000)

24 TOTAL APPROPRIATIONS,
SECTION DD-4

\$60,000

\$2,294,278

26 Sec. DD-5. Allocation. The following funds are allocated from
28 Other Special Revenue to carry out the purposes of this Part.

30 1994-95

32 HUMAN SERVICES, DEPARTMENT OF

34 General Assistance

36 All Other \$100,000

38 Provides for the allocation of additional
40 funds from the Stripper Well Fund to support
energy-related costs.

42 DEPARTMENT OF HUMAN SERVICES
TOTAL

\$100,000

44 Further amend the amendment by relettering or renumbering
46 any nonconsecutive Part letter or section number to read
consecutively.

48

FISCAL NOTE

	1993-94	1994-95
APPROPRIATIONS/ALLOCATIONS		
General Fund	\$60,000	\$2,294,278
Other Special Revenue		\$100,000

REVENUES

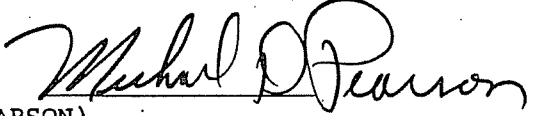
General Fund	\$169,000
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This amendment will decrease the General Fund cost of the bill by \$109,000 in fiscal year 1993-94 and will increase the General Fund cost of the bill by \$2,294,278 in fiscal year 1994-95.

This amendment, if enacted alone with Committee Amendment "A", however, will unbalance the budget in fiscal year 1994-95 by approximately \$1,985,278.

STATEMENT OF FACT

This amendment provides an additional \$3,000,000 appropriation to General Purpose Aid for Local Schools. It also provides an additional appropriation for Preschool Handicapped Services. Funds are deappropriated or transferred from a variety of programs to partially offset these appropriations.

SPONSORED BY: 
(Senator PEARSON)

COUNTY: Penobscot