

MAINE STATE LEGISLATURE

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DATE: 4/11/94

(Filing No. S-630)

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STATE OF MAINE
SENATE
116TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "A" to H.P. 1284, L.D. 1732, Bill, "An Act to Establish a System of Performance-based Agreements for the Provision of Certain Social Services"

Amend the bill in section 6 in subsection 2 in the next to the last blocked paragraph in the last line (page 7, line 12 in L.D.) by striking out the following: "Legislative Council." and inserting in its place the following: 'Department of Human Services and the Department of Mental Health and Mental Retardation.'

Further amend the bill by inserting at the end before the statement of fact the following:

FISCAL NOTE

The Department of Human Services and the Department of Mental Health and Mental Retardation will require additional resources beginning in fiscal year 1995-96 to fully implement performance-based contracting. The General Fund appropriations required will depend on the amount of funding available from federal and other sources and on the specific management information needs of the 2 departments at that time which can not be estimated.

The Department of Human Services and the Department of Mental Health and Mental Retardation will incur some minor additional costs during fiscal year 1994-95 to begin the implementation process. These costs can be absorbed within the departments' existing budgeted resources.

SENATE AMENDMENT

2 The additional costs to participate as a member of the
oversight committee can be absorbed by the Department of
3 Corrections utilizing existing budgeted resources.

4
5 The Department of Human Services and the Department of
6 Mental Health and Mental Retardation can absorb miscellaneous
committee costs and the costs related to staffing the committee.
7 The costs associated with printing the committee's report in
8 fiscal year 1998-99 can not be determined. However, General Fund
9 appropriations may be required if those costs are significant.
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14 **STATEMENT OF FACT**

15 The amendment requires that the Department of Human Services
16 and the Department of Mental Health and Mental Retardation,
17 rather than the Legislative Council, are responsible for
providing staffing assistance to the committee. The amendment
18 also adds a fiscal note.
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24 SPONSORED BY: *Michael Pearson*
(Senator PEARSON) *MP*

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28 COUNTY: Penobscot