

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1557

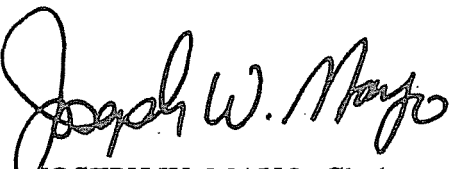
H.P. 1158

House of Representatives, June 8, 1993

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of York County for the Year 1993.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

	Contractual Services	16,430
2	Commodities	4,525
4	125 - District Attorney	
	Personal Services	348,744
6	Contractual Services	166,057
	Commodities	21,000
8		
	126 - Victims of Crime (V.O.C.A.)	
10	Personal Services	22,050
12		
	130 - County Commissioners and Treasurer	
14	Personal Services	145,275
	Contractual Services	40,049
16	Commodities	6,658
	Capital Expenditures	12,500
18		
	140 - County Buildings	
20	Personal Services	26,401
	Contractual Services	166,957
22	Commodities	20,250
24		
	150 - Jail - Support of Prisoners	
	Personal Services	1,477,089
26	Contractual Services	656,230
	Commodities	220,000
28	Capital Expenditures	70,000
30		
	151 - Community Based Programs	
	Personal Services	30,323
32	Contractual Services	82,052
	Commodities	1,000
34		
	165 - Register of Deeds	
36	Personal Services	303,530
	Contractual Services	186,950
38	Commodities	7,175
40		
	170 - Register of Probate	
	Personal Services	176,673
42	Contractual Services	44,753
	Commodities	8,500
44	Capital Expenditures	2,948
46		
	175 - Sheriff	
	Personal Services	507,677
48	Contractual Services	80,800
	Commodities	7,300
50	Capital Expenditures	41,637

2	176 - Sheriff Services	
	Personal Services	333,000
4	Contractual Services	98,000
6	200 - Interest Expense	
	Contractual Services	100,000
8		
	245 - Program Grants	
10	Contractual Services:	
	Diocesan Human Relations	17,270
12	YMCA Fair Harbor Shelter	1,866
	Creative Work Systems	4,668
14	Southern Maine Senior Citizens -	
	RSVP Program	8,402
16	York County Visiting Nurse Association	17,270
	Waban Projects, Inc.	12,603
18	York County Community Action	22,404
	Caring Unlimited	2,800
20	Center for Community Dental Health	5,135
	Counseling Component	18,671
22		
	246 - Intergovernmental Agencies	
24	Contractual Services:	
	Saco River Corridor Commission	5,132
26	Soil and Water Conservation	933
	Regional Planning Commission	46,655
28	Extension Services	40,124
30	280 - Contingency	
	Contractual Services	50,000
32		
	290 - Capital Projects	
34	Capital Expenditures	75,000
36	297 - Communications	
	Personal Services	237,140
38	Contractual Services	34,450
	Commodities	3,120
40	Capital Expenditures	17,000
42		
	TOTAL GENERAL FUND	<u>\$6,114,498</u>
44		

46 ; and be it further

2 **Sec. 3. Summary. Resolved:** That the figures appearing in
3 this resolve represent the total amount of taxes and the total
4 specific expenditures authorized for the calendar year 1993. The
5 following is a summary of revenues and appropriations:

6	Total General Fund:		\$6,114,498
8	Available Credits:		
10	Estimated Revenue	\$903,000	
11	Reimbursements	831,341	
12			
13	Total Available Credits		1,734,341
14			
15	Amount to be Raised by Taxation		<u>\$4,380,157</u>

16 **Emergency clause.** In view of the emergency cited in the
17 preamble, this resolve takes effect when approved.

20
22

FISCAL NOTE

24 This resolve requires local units of government to make
25 additional expenditures for the laying of county taxes. Pursuant
26 to the mandate preamble, the 2/3 vote of all members elected to
27 each House exempts the State from the constitutional requirement
28 to fund 90% of the additional local cost of these requirements.

30
32

STATEMENT OF FACT

34 The purpose of this resolve is for laying of the county
35 taxes and authorizing expenditures of York County for the year
36 1993.