

# MAINE STATE LEGISLATURE

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OK  
R. of S.

L.D. 1557

(Filing No. H- 638 )

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
116TH LEGISLATURE  
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to H.P. 1158, L.D. 1557, "Resolve, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1993"

Amend the resolve by striking out all of sections 1 to 3 and inserting in their place the following:

**Sec. 1. York County; taxes apportioned. Resolved:** That the following sum is granted as a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1993:

**1993 TAX**

\$4,471,327

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1993, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
115 - Emergency Management Agency	
Personal Services	\$61,322
Contractual Services	16,430
Commodities	4,525

**HOUSE AMENDMENT**

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2	125 - District Attorney	
	Personal Services	358,992
	Contractual Services	176,300
4	Commodities	21,000
	Capital Expenditures	1,000
6		
8	126 - Victims of Crime (V.O.C.A.)	
	Personal Services	22,050
10	130 - County Commissioners and Treasurer	
	Personal Services	148,477
12	Contractual Services	49,300
	Commodities	6,658
14	Capital Expenditures	12,500
16	140 - County Buildings	
	Personal Services	26,401
18	Contractual Services	170,160
	Commodities	20,250
20		
22	150 - Jail - Support of Prisoners	
	Personal Services	1,477,089
	Contractual Services	656,230
24	Commodities	220,000
	Capital Expenditures	70,000
26		
28	151 - Community Based Program	
	Personal Services	30,323
	Contractual Services	90,343
30	Commodities	1,000
32	165 - Register of Deeds	
	Personal Services	305,567
34	Contractual Services	186,950
	Commodities	7,175
36		
38	170 - Register of Probate	
	Personal Services	176,673
	Contractual Services	45,053
40	Commodities	8,500
	Capital Expenditures	3,302
42		
44	175 - Sheriff	
	Personal Services	514,851
	Contractual Services	80,800
46	Commodities	10,800
	Capital Expenditures	48,137
48		
50	176 - Sheriff Services	
	Personal Services	333,000

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2	Contractual Services	98,000
4	200 - Interest Expense	
	Contractual Services	100,000
6	245 - Program Grants	
	Contractual Services:	
8	Diocesan Human Relations	18,500
	YMCA Fair Harbor Shelter	2,000
10	Creative Work Systems	5,000
	Southern Maine Senior Citizens -	
12	RSVP Program	9,000
	York County Visiting Nurse Association	18,500
14	Waban Projects, Inc.	13,500
	York County Community Action	24,000
16	Caring Unlimited	3,000
	Center for Community Dental Health	5,500
18	Counseling Component	20,000
20	246 - Intergovernmental Agencies	
	Contractual Services:	
22	Saco River Corridor Commission	5,500
	Soil and Water Conservation	1,000
24	Regional Planning Commission	50,000
	Extension Services	43,000
26		
28	280 - Contingency	
	Contractual Services	50,000
30	290 - Capital Projects	
	Capital Expenditures	75,000
32		
34	297 - Communications	
	Personal Services	248,440
	Contractual Services	34,450
36	Commodities	3,120
	Capital Expenditures	17,000
38		
40	<b>TOTAL GENERAL FUND APPROPRIATION</b>	<u>\$6,205,668</u>

42 ; and be it further

44 **Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total

# HOUSE AMENDMENT

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specific expenditures authorized for the calendar year 1993. The following is a summary of revenues and appropriations:

4	Total General Fund:		\$6,205,668
6	Available Credits:		
8	Estimated Revenue	\$903,000	
	Reimbursements	831,341	
10	Total Available Credits		1,734,341
12	Amount to be Raised by Taxation		<u>\$4,471,327</u>

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**STATEMENT OF FACT**

20 This amendment replaces amounts in the bill with the amounts recommended by the county commissioners.

Filed by Rep. Gean of Alfred  
Reproduced and distributed under the direction of the Clerk of the House  
6/8/93 (Filing No. H-638)