

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1544

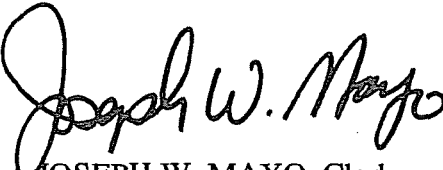
H.P. 1145

House of Representatives, June 2, 1993

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Somerset County for the Year 1993.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
3 units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
5 not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
7 two thirds of all of the members elected to each House have
8 determined it necessary to enact this measure.

9 **Emergency preamble.** Whereas, Acts and resolves of the
10 Legislature do not become effective until 90 days after
11 adjournment unless enacted as emergencies; and

12 **Whereas,** Somerset County has certain expenses and
13 liabilities that must be met as they become due; and

14 **Whereas,** it is necessary that the taxes for the year 1993
15 be immediately assessed in order to provide the required revenue
16 for the county; and

17 **Whereas,** in the judgment of the Legislature, these facts
18 create an emergency within the meaning of the Constitution of
19 Maine and require the following legislation as immediately
20 necessary for the preservation of the public peace, health and
21 safety; now, therefore, be it
22

23 **Sec. 1. Somerset County; taxes apportioned. Resolved:** That the
24 following sum is granted as a tax on Somerset County to be
25 apportioned, assessed, collected and applied to the purposes of
26 paying debts and necessary expenses of the county as authorized
27 in this resolve, and for other purposes of law, for the calendar
28 year 1993:

29 **1993 TAX**
30
31 \$2,620,732

32 ; and be it further

33 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
34 following sums, based on the county budget filed in the office of
35 the Secretary of State, are authorized as General Fund
36 expenditures by the county during the calendar year 1993, in the
37 specific total amounts of expenditures for personal services,
38 contractual services, commodities and capital expenditures for
39 each account in the county budget:

40 **APPROPRIATION ACCOUNT NUMBER** **APPROPRIATIONS**

41	1000 - District Court	
42	Personal Services	\$11,800

43
44
45
46
47
48
49
50

2	1005 - Superior Court	
	Personal Services	18,000
4	Contractual Services	20,045
6	1010 - Emergency Management Agency	
	Personal Services	15,541
8	Contractual Services	4,410
	Commodities	825
10	Capital Expenditures	300
12	1015 - District Attorney	
	Personal Services	81,428
14	Contractual Services	35,420
	Commodities	5,000
16	1020 - County Commissioners	
18	Personal Services	37,542
	Contractual Services	37,180
20	Commodities	975
22	1025 - County Treasurer	
	Personal Services	25,375
24	Contractual Services	4,355
	Commodities	565
26	Capital Expenditures	300
28	1040 - County Buildings	
	Personal Services	39,937
30	Contractual Services	127,215
	Commodities	15,800
32	1050 - Jail - Support of Prisoners	
34	Personal Services	613,553
	Contractual Services	161,067
36	Commodities	92,947
	Capital Expenditures	14,531
38	1065 - Register of Deeds	
40	Personal Services	71,931
	Contractual Services	70,599
42	Commodities	1,125
44	1070 - Register of Probate	
	Personal Services	63,237
46	Contractual Services	16,475
	Commodities	1,650
48	Capital Expenditures	1,200

2	1075 - Sheriff		
	Personal Services		303,787
	Contractual Services		190,417
4	Commodities		14,500
	Capital Expenditures		61,607
6			
	1090 - Auditing		
8	Contractual Services		5,000
10	1095 - Debt Service		
	Contractual Services		137,381
12			
	2000 - Interest		
14	Contractual Services		35,000
16	2005 - Extension Service		
	Contractual Services		44,749
18			
	2025 - Employee Benefits		
20	Contractual Services:		
	Health Insurance		300,000
22	Unemployment Benefits		20,000
	Maine State Retirement System		58,000
24	Social Security		101,000
26	2035 - Soil Conservation		
	Contractual Services		16,000
28			
	2040 - Copy Machine		
30	Contractual Services		3,455
	Commodities		500
32			
	2041 - Microfilm		
34	Personal Services		9,153
	Contractual Services		1,875
36	Commodities		350
38	2045 - Program Grants		
	Contractual Services:		
40	Catholic Charities		2,000
	Senior Spectrum		5,000
42	Youth and Family Services		13,000
	Sebasticook Farms		5,000
44	Ken-A-Set Association for the Retarded		4,250
	Crisis & Counseling Centers		2,000
46	Kennebec Valley Tourism Council		2,000
	Kennebec Valley Mental Health Agency		4,000
48			
	2075 - Capital Reserve		
50	Capital Expenditures:		

2 Building 28,000
4 **TOTAL GENERAL FUND** \$2,958,352

6 ; and be it further

8 **Sec. 3. Summary. Resolved:** That the figures appearing in
10 this resolve represent the total amount of taxes and the total
12 specific expenditures authorized for the calendar year 1993. The
14 following is a summary of revenues and appropriations:

12	Total Appropriations		\$2,958,352
14	Available Credits:		
16	Estimated Revenue	\$297,620	
18	Community Corrections	40,000	
20	Total Available Credits		337,620
22	Amount to be Raised by Taxation		\$2,620,732

24 ; and be it further

26 **Sec. 4. Proceeds from drug seizures. Resolved:** That the
28 expenditure of the proceeds from drug seizures that accrue to the
30 Somerset County Sheriff's Department must be authorized in the
32 same manner as other county expenditures.

34 **Emergency clause.** In view of the emergency cited in the
36 preamble, this resolve takes effect when approved.

38 **FISCAL NOTE**

40 This resolve requires local units of government to make
42 additional expenditures for the laying of county taxes. Pursuant
44 to the mandate preamble, the 2/3 vote of all members elected to
46 each House exempts the State from the constitutional requirement
48 to fund 90% of the additional local cost of these requirements.

50 **STATEMENT OF FACT**

The purpose of this resolve is for laying of the county
taxes and authorizing expenditures of Somerset County for the
year 1993, and to require that expenditures of the proceeds from
drug seizures be subject to the same procedures as other county
expenditures.