## MAINE STATE LEGISLATURE

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		L.D. 1542
. )	2	(Filing No. H-581 )
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	8	STATE OF MAINE HOUSE OF REPRESENTATIVES
	10	116TH LEGISLATURE FIRST REGULAR SESSION
	12	$\Lambda$
	14	COMMITTEE AMENDMENT " to H.P. 1142, L.D. 1542, Bill, "An Act to Encourage Implementation of Total Quality Management Procedures in the Executive Branch of State Government"

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Amend the bill in section 1 in that part designated "§49." in subsection 5 in the first line (page 2, line 29 in L.D.) by inserting after the following: "council" the following: accordance with Resolve 1991, chapter 73'

Further amend the bill in section 2 in that part designated "\$1589." by striking out all of subsections 2 to 5 and inserting in their place the following:

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- General Fund statewide account; Highway Fund statewide account. The State Controller shall transfer the available balances carried forward in accordance with subsection 1 in each General Fund account as follows: 83 1/3% into a General Fund departmentwide account established by the State Controller in the same department or agency; and 16 2/3% into a General Fund statewide account established by the State Controller. The State Controller shall transfer the available balances carried forward in accordance with subsection 1 in each Highway Fund account as follows: 83 1/3% into a Highway Fund departmentwide account established by the State Controller in the same department or agency; and 16 2/3% into a Highway Fund statewide account established by the State Controller.
- Total quality management initiatives. 40 balances transferred into each departmentwide and statewide 42 account in accordance with subsection 2 must be used for the payment of nonrecurring expenditures representing total quality 44 management initiatives in the same department or agency or on a

statewide basis, respectively.

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COMMITTEE AMENDMENT	"[]"	to	н.Р.	1142,	L.D.	1542
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	4. Copies of proposals to Bureau of the Budget and Office
2	of Fiscal and Program Review. Copies of each approved proposal
	for the expenditure of funds transferred into each departmentwide
4	and statewide account in accordance with subsection 2 must be
	submitted from each department's or agency's quality management
6	council and the Maine Quality Management Council, respectively,
	to the Bureau of the Budget and the Office of Fiscal and Program
8	Review.
10	5. Payments in accordance with allotments. Payments from
- •	each departmentwide and statewide account established in
12	accordance with subsection 2 representing expenditures in support
	of approved proposals submitted to the Bureau of the Budget in.
14	accordance with subsection 4 will be authorized by the State
	Controller on the basis of allotments approved by the Governor in
16 ·	accordance with established law.
18	6. Report required. The Department of Administrative and
	Financial Services and the Maine Quality Management Council shall
20	report to the joint standing committee of the Legislature having
2.2	jurisdiction over state and local government matters annually no
22	later than February 1st, the following:
24	A. The total amount authorized for transfer, by department,
<b>.</b> .	under subsection 1;
26	MARCE SWEET LIFE
	B. A description of initiatives submitted under subsection
28	4; and
30	C. A recommendation from the Maine Quality Management
	Council and the Department of Administrative and Financial
3 2	Services on any changes in the transfer amount authorized
	under subsections 1 and 2.
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2.6	7. Sunset. Authorization for this section expires on July
36	1, 1995. In their report to the joint standing committee of the Legislature having jurisdiction over state and local government
38	matters, the Maine Quality Management Council and the Department
30	of Administrative and Financial Services shall provide their
40	recommendations to the Governor and the Legislature concerning
. 0	the need for extending authorization for this section.
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	Further amend the bill by inserting at the end before the
44	statement of fact the following:
46	'FISCAL NOTE
48	The administrative costs associated with the Maine Quality
	Management Council can be absorbed by those departments and

agencies who are members of the council.

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## to H.P. 1142, L.D. 1542 COMMITTEE AMENDMENT

	Allowing state departments and agencies to retain 30% of
	their available unencumbered year-end General Fund and Highway
	Fund balances to be used for total quality management initiatives
	will reduce the amounts of those balances that would be available
	to be carried forward into subsequent fiscal years. The State
•	Controller can absorb the costs related to establishing special
	departmental accounts and the transfer of funds into those
	accounts.

The bill requires that employees whose jobs would be eliminated because of improvements sanctioned by the council be provided alternative employment opportunities elsewhere within State Government. It can not be determined if General Fund appropriations will be required to fund related retraining or other transition activities.'

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## STATEMENT OF FACT

20 . This amendment provides clarification of the transfer of available balances to the General Fund and Highway Fund, adds a reporting mechanism and sunsets the Maine Revised Statutes, Title 5, section 1589 on July 1, 1995.

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The amendment also references Resolve 1991, chapter 73, which established the initial total quality management program for State Government.

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The amendment adds a fiscal note to the bill.

Reported by the Majority of the Committee on State and Local Government Reproduced and distributed under the direction of the Clerk of the House (Filing No. H-581) 6/3/93

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