

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

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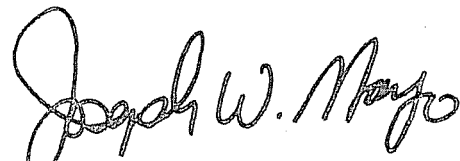
H.P. 1132

House of Representatives, May 21, 1993

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Penobscot County for the Year 1993.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

		Contractual Services	22,750
2		Commodities	2,800
4	2	- Superior Court:	
		Personal Services	60,433
6		Contractual Services	22,341
		Commodities	1,550
8		Capital Expenditures	1,000
10	3	- Emergency Management Agency	
		Personal Services	21,866
12		Contractual Services	14,459
		Commodities	1,500
14		Capital Expenditures	5,400
16	4	- Telecommunications	
		Personal Services	176,519
18		Contractual Services	51,934
		Commodities	1,975
20		Capital Expenditures	23,250
22	5	- District Attorney	
		Personal Services	139,166
24		Contractual Services	94,670
		Commodities	6,450
26		Capital Expenditures	3,500
28	6	- County Commissioners	
		Personal Services	98,060
30		Contractual Services	45,597
		Commodities	3,400
32		Capital Expenditures	200
34	7	- County Treasurer	
		Personal Services	3,536
36		Contractual Services	12,636
		Commodities	150
38	8	- County Buildings	
40		Personal Services	122,659
		Contractual Services	262,437
42		Commodities	95,450
		Capital Expenditures	3,000
44	9	- Jail	
46		Personal Services	1,747,253
		Contractual Services	539,761
48		Commodities	261,050
		Capital Expenditures	103,250
50			

10	- Register of Deeds	
2	Personal Services	113,440
	Contractual Services	138,183
4	Commodities	6,150
	Capital Expenditures	3,750
6		
11	- Register of Probate	
8	Personal Services	123,115
	Contractual Services	60,192
10	Commodities	4,550
	Capital Expenditures	5,800
12		
12	- Sheriff	
14	Personal Services	570,944
	Contractual Services	218,279
16	Commodities	20,200
	Capital Expenditures	79,900
18		
13	- Civil Process	
20	Personal Services	120,487
	Contractual Services	21,132
22	Commodities	750
	Capital Expenditures	3,000
24		
14	- Roads and Mapping	
26	Personal Services	21,866
	Contractual Services	7,856
28	Commodities	1,350
	Capital Expenditures	3,000
30		
16	- Debt Service	
32	Debt Expenditures	478,763
34		
17	- Employee Benefits	
	Contractual Services:	
36	Unemployment Compensation	55,000
	Maine State Retirement System	120,500
38	Social Security	260,000
40		
22	- Insurance	
42	Contractual Services	285,000
24	- Bridge	
44	Contractual Services	100
46		
30	- Program Grants	
	Contractual Services:	
48	Eastern Maine Development Corporation	31,500
	Katahdin Regional Development Corporation	20,000
50	Newport Regional Development Corporation	20,000

	Heart of Maine	1,000
2	Northern Maine Regional Planning	500
	35 - County Extension Service	53,000
4	36 - Penquis Community Action	15,000
	37 - Green Valley Association	5,000
6	38 - Soil Conservation District	19,900
	44 - Rape Crisis Center	1,250
8	46 - Bangor Area Shelter	5,000
10	31 - Interest Expense	
	Contractual Services	136,000
12		
	32 - Building Improvements	
14	Capital Expenditures	50,000
16	39 - Labor Relations	
	Contractual Services	<u>10,000</u>
18	TOTAL GENERAL FUND	\$7,078,279

; and be it further

22 **Sec. 3. Summary. Resolved:** That the figures appearing in
 24 this resolve represent the total amount of taxes and the total
 26 specific expenditures authorized for the calendar year 1993. The
 following is a summary of revenues and appropriations:

28	Total Appropriations	\$7,078,279
30	Overlay	5,574
32	Available Credits:	
34	Estimated Revenue	\$1,751,000
	Community Corrections	162,301
36	Transfer from Surplus	600,000
38	Total Available Credits	<u>2,513,301</u>
40	Amount to be Raised by Taxation	\$4,570,552

42 **Emergency clause.** In view of the emergency cited in the
 44 preamble, this resolve takes effect when approved.

46 **FISCAL NOTE**

48 This resolve requires local units of government to make
 additional expenditures for the laying of county taxes. Pursuant

2 to the mandate preamble, the 2/3 vote of all members elected to
each House exempts the State from the constitutional requirement
4 to fund 90% of the additional local cost of these requirements.

6 **STATEMENT OF FACT**

8 The purpose of this resolve is for the laying of the county
taxes and authorizing expenditures of Penobscot County for the
10 year 1993.