

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1532

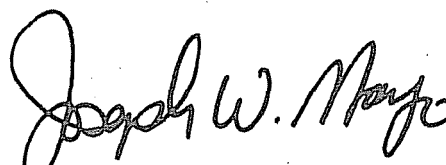
H.P. 1131

House of Representatives, May 21, 1993

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1993.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
3 units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
5 not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
7 two thirds of all of the members elected to each House have
8 determined it necessary to enact this measure.

10 **Emergency preamble.** Whereas, Acts and resolves of the
11 Legislature do not become effective until 90 days after
12 adjournment unless enacted as emergencies; and

14 **Whereas,** Kennebec County has certain expenses and
15 liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1993
17 mentioned be immediately assessed in order to provide the
18 required revenue for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts
21 create an emergency within the meaning of the Constitution of
22 Maine and require the following legislation as immediately
23 necessary for the preservation of the public peace, health and
24 safety; now, therefore, be it

26 **Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the
27 following sum is granted as a tax on Kennebec County to be
28 apportioned, assessed, collected and applied to the purposes of
29 paying debts and necessary expenses of the county as authorized
30 in this resolve, and for other purposes of law, for the calendar
31 year 1993:

32 **1993 TAX**

34 \$4,442,326

36 ; and be it further

38 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
39 following sums, based on the county budget filed in the office of
40 the Secretary of State, are authorized as General Fund
41 expenditures by the county during the calendar year 1993, in the
42 specific total amounts of expenditures for personal services,
43 contractual services, commodities and capital expenditures for
44 each account in the county budget:

46 **APPROPRIATION ACCOUNT NUMBER**

APPROPRIATIONS

48 1005 - Superior Court

50 Contractual Services

\$18,400

2	1010 - Emergency Management Agency	
	Personal Services	20,317
4	Contractual Services	5,150
	Commodities	2,350
6		
	1015 - District Attorney	
8	Personal Services	169,340
	Contractual Services	46,500
10	Commodities	9,750
	Capital Expenditures	2,000
12		
	1020 - County Commissioners	
14	Personal Services	50,359
	Contractual Services	8,050
16	Commodities	1,650
18		
	1025 - County Treasurer	
	Personal Services	32,352
20	Contractual Services	4,720
	Commodities	1,950
22	Capital Expenditures	1,700
24		
	1040 - County Court House	
	Personal Services	55,753
26	Contractual Services	64,060
	Commodities	23,900
28		
	1050 - Jail	
30	Personal Services	1,434,007
	Contractual Services	413,745
32	Commodities	228,650
	Capital Expenditures	6,100
34		
	1065 - Register of Deeds	
36	Personal Services	134,370
	Contractual Services	115,500
38	Commodities	13,750
	Capital Expenditures	10,000
40		
	1070 - Register of Probate	
42	Personal Services	120,667
	Contractual Services	22,935
44	Commodities	9,300
	Capital Expenditures	250
46		
	1075 - Sheriff	
48	Personal Services	572,625
	Contractual Services	109,400
50	Commodities	32,100

2	Capital Expenditures	71,468
4	1090 - Auditing	
	Contractual Services	2,850
6	1095 - Debt Service	
	Contractual Services:	
8	Tax Anticipation Notes	110,000
	Bond (Principal and Interest)	987,275
10	Legal Services	6,000
12	2025 - Employee Benefits	
	Contractual Services:	
14	Health Insurance	306,000
	Employee Vacation	10,000
16	Unemployment	26,500
	Retirement	70,000
18	Social Security	205,000
	Workers' Compensation	113,000
20		
22	2040 - County Copier	
	Contractual Services	1,500
24	2045 - Program Grants	
	Contractual Services:	
26	Extension Service	25,000
	Soil and Water	2,295
28	Mental Health	20,000
	Regional Health	6,525
30	Senior Spectrum	4,725
	DHRS Homemakers	6,750
32	DHRS Daycare	900
	Child Development	1,125
34	YMCA	1,125
36	2050 - Insurance	
	Contractual Services	115,831
38		
40	2075 - Property Improvement	
	Capital Expenditures	64,390
42	2090 - Miscellaneous	
	Contractual Services:	
44	Association Dues	500
	Contingency	<u>40,000</u>
46		
48	TOTAL GENERAL FUND	\$5,940,459

; and be it further

50

