

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1531

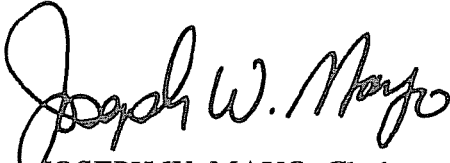
H.P. 1130

House of Representatives, May 21, 1993

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1993.**

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government
pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.


JOSEPH W. MAYO, Clerk

2 **Mandate preamble.** This measure requires one or more local
units of government to expand or modify activities so as to
4 necessitate additional expenditures from local revenues but does
not provide funding for at least 90% of those expenditures.
6 Pursuant to the Constitution of Maine, Article IX, Section 21,
two thirds of all of the members elected to each House have
determined it necessary to enact this measure.

8
10 **Emergency preamble.** Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

12
14 **Whereas,** Androscoggin County has certain expenses and
liabilities that must be met as they become due; and

16 **Whereas,** it is necessary that the taxes for the year 1993
be immediately assessed in order to provide the required revenue
18 for the county; and

20 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
22 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
24 safety; now, therefore, be it

26 **Sec. 1. Androscoggin County; taxes apportioned. Resolved:** That
the following sum is granted as a tax on Androscoggin County to
28 be apportioned, assessed, collected and applied to the purposes
of paying debts and necessary expenses of the county as
30 authorized in this resolve, and for other purposes of law, for
the calendar year 1993:

32 **1993 TAX**

34 \$4,186,271

36 ; and be it further

38
40 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
42 expenditures by the county during the calendar year 1993, in the
specific total amounts of expenditures for personal services,
44 contractual services, commodities and capital expenditures for
each account in the county budget:

46

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
48 1005 - Superior Court	
50 Contractual Services	\$15,000

2	1010 - Emergency Management Agency	
	Personal Services	83,959
4	Contractual Services	7,053
6	1015 - District Attorney	
	Personal Services	125,502
8	Contractual Services	33,570
	Capital Expenditures	300
10		
	1018 - District Attorney - Joint Budget	
12	Contractual Services	5,500
14	1019 - District Attorney - Victim/Witness Grant	
	Personal Services	10,645
16		
	1020 - County Commissioners	
18	Personal Services	57,542
	Contractual Services	16,100
20		
	1025 - County Treasurer	
22	Personal Services	68,997
	Contractual Services	5,650
24	Capital Expenditures	2,100
26	1040 - County Building	
	Personal Services	37,831
28	Contractual Services	392,165
30	1050 - Jail - Support of Prisoners	
	Personal Services	1,052,502
32	Contractual Services	571,725
	Capital Expenditures	6,700
34		
	1051 - Pretrial Services	
36	Personal Services	15,000
38	1065 - Register of Deeds	
	Personal Services	109,397
40	Contractual Services	90,360
	Capital Expenditures	2,400
42		
	1070 - Register of Probate	
44	Personal Services	69,584
	Contractual Services	19,425
46	Capital Expenditures	750
48	1075 - Sheriff's Department	
	Personal Services	515,570
50	Contractual Services	117,010

2	Capital Expenditures	32,500
4	1090 - Auditing Contractual Services	11,000
6	1095 - Debt Service Contractual Services	490,000
8	2000 - Interest Contractual Services	624,211
10	2005 - Twin County Extension Contractual Services	45,410
12	2020 - Time and Tide RC&D Contractual Services	750
14	2025 - Employee Benefits Contractual Services:	
16	Blue Cross/Blue Shield	285,000
18	Unemployment Compensation	20,000
20	Maine State Retirement System	150,000
22	Social Security	170,000
24	2035 - Soil Conservation Contractual Services	10,319
26	2040 - Duplicating Department Contractual Services	4,600
28	2050 - Volunteer Firefighters Insurance Contractual Services	1,100
30	2080 - Contingent Account	25,000
32	TOTAL GENERAL FUND	<u>\$5,302,227</u>

38 ; and be it further

40 **Sec. 3. Summary. Resolved:** That the figures appearing in
42 this resolve represent the total amount of taxes and the total
44 specific expenditures authorized for the calendar year 1993. The
following is a summary of revenues and appropriations:

46	Total Appropriations	\$5,302,227
48	Available Credits:	
50	Estimated Revenue	\$920,956
	Community Corrections	115,000

2	Transfer from Surplus	80,000
4	Total Available Credits	1,115,956
6	Amount to be raised by taxation	<u>\$4,186,271</u>

8 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve takes effect when approved.

10 **FISCAL NOTE**

12 This resolve requires local units of government to make
14 additional expenditures for the laying of county taxes. Pursuant
to the mandate preamble, the 2/3 vote of all members elected to
16 each House exempts the State from the constitutional requirement
to fund 90% of the additional local cost of these requirements.

18 **STATEMENT OF FACT**

20 The purpose of this resolve is for laying of the county
22 taxes and authorizing expenditures of Androscoggin County for the
24 year 1993.