MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE

STATE OF MAINE SENATE 116TH LEGISLATURE SECOND REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P.

16 1100, L.D. 1487, Bill, "An Act to Improve Environmental Protection and Support Economic Development under the State's Land Use Laws"

Amend the amendment by striking out all of Part G and inserting in its place the following:

PART G

Sec. G-1. Allocation. Notwithstanding the Maine Revised Statutes, Title 38, section 2201, the following funds are allocated from the Maine Solid Waste Management Fund to carry out the purposes of this Act.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Division of Data Processing

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36					
	Positions	•	•	•	(1.0)
38	Personal Services			•	\$31,515
	All Other				7,703
40				:	•

Provides for the allocation of funds for one Geographic Information Systems Administrator position and general operating costs for rent, electricity, telephone and computer and software maintenance. This position and these costs must be funded by the General Fund in subsequent fiscal years.

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SENATE AMENDMENT " \mathcal{B} " to COMMITTEE AMENDMENT "A" to H.P. 1100, L.D. 1487

2	DEPARTMENT OF ADMINISTRATIVE	
4	AND FINANCIAL SERVICES TOTAL	\$39,218
6	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	•
8	Office of Community Development	
10		
	Positions	(2.0)
12	Personal Services	\$49,122
	All Other	6,660
14	Capital Expenditures	5,000
16	Provides for the allocation of funds for one Senior Planner position, one Planner II	
18	position, operating expenses and computer	
10	equipment necessary to provide municipal	
20	technical assistance and evaluation of	• .
	growth management efforts. These positions	
22	and costs must be funded by the General Fund	•
	in subsequent fiscal years.	
24		
	DEPARTMENT OF ECONOMIC AND	
26	COMMUNITY DEVELOPMENT	
	TOTAL	\$60,782
28		
20	EXECUTIVE DEPARTMENT	
30	Office of Citing and Dismosal	•
32	Office of Siting and Disposal Operations	
34	Operations	• ,
34	All Other	(\$100,000)
36	Provides for the deallocation of funds from	•
50	the Grant Assistance to Municipalities	•
38	program. Any funds set aside by the Maine	
30	Waste Management Agency for the Carpenter	
40	Ridge Landfill Project and not needed for	• • •
10	that project must be made available for the	
42	Grant Assistance to Municipalities program	
	to replace funds deallocated in this Act.	
44		•
	EXECUTIVE DEPARTMENT	
46	TOTAL	(\$100,000)
=	•	. +
48	PART G	
	TOTAL ALLOCATIONS	\$-0-'
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	$\dot{\cdot}$	*

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 1100, L.D. 1487

Further amend the amendment by inserting after Part G the following:

'PART H

6 Sec. H-1. Effective date. This Act takes effect October 1, 1994.'

Further amend the amendment by striking out all of the 10 fiscal note and inserting in its place the following:

'FISCAL NOTE

14 **1994-95**

16 REVENUES

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18 Other Funds \$4,600

20 This bill includes a one-time Other Special Revenue allocation of \$39,218 in fiscal year 1994-95, effective November 22 1, 1994, for the Department of Administrative and Financial Services, Division of Data Processing for partial staff and 24 operating cost requirements for enhanced geographic information system support. Beginning in fiscal year 1995-96, this program will require annual General Fund appropriations of \$168,520. The 26 bill specifies that this program will be funded in fiscal year 28 1994-95 through an allocation from the Maine Solid Waste Management Fund. When coupled with a deallocation of \$100,000 to 30 the Maine Waste Management Agency from the fund for fiscal year 1994-95, the fund will have adequate financial resources to fund 32 these additional expenses.

This bill also includes a one-time Other Special Revenue allocation of \$60,782 in fiscal year 1994-95, effective November 1, 1994, for the Department of Economic and Community Development for staff and operating expenses to provide enhanced municipal technical assistance and to conduct an ongoing evaluation of growth management efforts. Beginning in fiscal year 1995-96, this program will require annual General Fund appropriations of \$88,757. The bill specifies that this program will be funded in fiscal year 1994-95 through an allocation from the Maine Solid Waste Management Fund. When coupled with a deallocation of \$100,000 to the Maine Waste Management Agency from the fund for fiscal year 1994-95, the fund will have adequate financial resources to fund these additional expenses.

48 This bill establishes the Land and Water Resources Council but does not authorize any funding for the agency. The estimated annual cost of operating this council is \$55,809.

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SENATE AMENDMENT

SENATE AMENDMENT " \mathcal{B} " to COMMITTEE AMENDMENT "A" to H.P. 1100, L.D. 1487

The additional costs to serve as members of the Land and Water Resources Council can be absorbed by the Department of Human Services, the Department of Agriculture, Food and Rural Resources, the Department of Conservation, the Department of Environmental Protection, the Department of Inland Fisheries and Wildlife, the Department of Marine Resources, the Department of Transportation, the Department of Economic and Community Development and the State Planning Office utilizing existing budgeted resources.

Legislative Document 1977, An Act Proposing a Referendum for the Issuance of General Obligation Bonds to Fund Municipal Infrastructure Improvements, has been proposed as the mechanism to fund the Municipal Growth Management and Capital Investment Trust Fund created by Part D of the bill. Legislative Document 1977 was not enacted by the Legislature. General Fund appropriations will be required to capitalize the Municipal Infrastructure Investment Trust Fund created in this bill.

Continuing the required permitting of subsurface wastewater disposal systems under the provisions of the natural resources protection laws until March 1, 1995 will increase permit fee collections. The estimated increase of dedicated revenue to the Department of Environmental Protection will be \$6,300 for fiscal year 1994-95 only.

Exempting those lands under the jurisdiction of the Maine Land Use Regulation Commission from the permitting process authorized under the natural resources protection laws will reduce the volume of permit fees collected by the Department of Environmental Protection. The estimated annual reduction of dedicated revenue is \$1,700 beginning in fiscal year 1994-95.

The Department of Environmental Protection will incur some minor additional costs to administer certain changes in the site location of development laws, to conduct a review of sawmill licensure under the site location of development laws and submit the required report to the Legislature and to amend certain rules pertaining to the formation of watershed districts. These costs can be absorbed within the department's existing budgeted resources.

The Department of Economic and Community Development and the Department of Environmental Protection will incur some minor additional costs to provide certain assistance to watershed districts. These costs can be absorbed within the departments' existing budgeted resources.'

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STATEMENT OF FACT

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This amendment replaces the appropriation section in Committee Amendment "A" with an allocation section, adds an effective date and replaces the fiscal note.

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SPONSORED BY:

(Senator PEARSON)

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COUNTY: Penobscot

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