

MAINE STATE LEGISLATURE

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R. of S.

L.D. 1487

DATE: 4/8/94

(Filing No. S- 600)

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STATE OF MAINE
SENATE
116TH LEGISLATURE
SECOND REGULAR SESSION

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SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1100, L.D. 1487, Bill, "An Act to Improve Environmental Protection and Support Economic Development under the State's Land Use Laws"

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Amend the amendment by striking out all of Part G and inserting in its place the following:

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PART G

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Sec. G-1. Allocation. Notwithstanding the Maine Revised Statutes, Title 38, section 2201, the following funds are allocated from the Maine Solid Waste Management Fund to carry out the purposes of this Act.

28

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1994-95

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

34

Division of Data Processing

36

Positions	(1.0)
Personal Services	\$31,515
All Other	7,703

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42

Provides for the allocation of funds for one Geographic Information Systems Administrator position and general operating costs for rent, electricity, telephone and computer and software maintenance. This position and these costs must be funded by the General Fund in subsequent fiscal years.

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SENATE AMENDMENT

R. & S.

2	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
4	TOTAL	<u>\$39,218</u>
6	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
8	Office of Community Development	
10		
12	Positions	(2.0)
12	Personal Services	\$49,122
14	All Other	6,660
14	Capital Expenditures	5,000
16	Provides for the allocation of funds for one Senior Planner position, one Planner II 18 position, operating expenses and computer 20 equipment necessary to provide municipal 22 technical assistance and evaluation of 24 growth management efforts. These positions and costs must be funded by the General Fund in subsequent fiscal years.	
26	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
28	TOTAL	<u>\$60,782</u>
30	EXECUTIVE DEPARTMENT	
32	Office of Siting and Disposal Operations	
34	All Other	(\$100,000)
36	Provides for the deallocation of funds from 38 the Grant Assistance to Municipalities 40 program. Any funds set aside by the Maine 42 Waste Management Agency for the Carpenter 44 Ridge Landfill Project and not needed for that project must be made available for the Grant Assistance to Municipalities program to replace funds deallocated in this Act.	
46	EXECUTIVE DEPARTMENT TOTAL	<u>(\$100,000)</u>
48	PART G TOTAL ALLOCATIONS	<u>\$-0-</u>
50		

Further amend the amendment by inserting after Part G the following:

PART H

Sec. H-1. Effective date. This Act takes effect October 1, 1994.

Further amend the amendment by striking out all of the fiscal note and inserting in its place the following:

FISCAL NOTE

1994-95

REVENUES

Other Funds \$4,600

This bill includes a one-time Other Special Revenue allocation of \$39,218 in fiscal year 1994-95, effective November 1, 1994, for the Department of Administrative and Financial Services, Division of Data Processing for partial staff and operating cost requirements for enhanced geographic information system support. Beginning in fiscal year 1995-96, this program will require annual General Fund appropriations of \$168,520. The bill specifies that this program will be funded in fiscal year 1994-95 through an allocation from the Maine Solid Waste Management Fund. When coupled with a deallocation of \$100,000 to the Maine Waste Management Agency from the fund for fiscal year 1994-95, the fund will have adequate financial resources to fund these additional expenses.

This bill also includes a one-time Other Special Revenue allocation of \$60,782 in fiscal year 1994-95, effective November 1, 1994, for the Department of Economic and Community Development for staff and operating expenses to provide enhanced municipal technical assistance and to conduct an ongoing evaluation of growth management efforts. Beginning in fiscal year 1995-96, this program will require annual General Fund appropriations of \$88,757. The bill specifies that this program will be funded in fiscal year 1994-95 through an allocation from the Maine Solid Waste Management Fund. When coupled with a deallocation of \$100,000 to the Maine Waste Management Agency from the fund for fiscal year 1994-95, the fund will have adequate financial resources to fund these additional expenses.

This bill establishes the Land and Water Resources Council but does not authorize any funding for the agency. The estimated annual cost of operating this council is \$55,809.

2 The additional costs to serve as members of the Land and
3 Water Resources Council can be absorbed by the Department of
4 Human Services, the Department of Agriculture, Food and Rural
5 Resources, the Department of Conservation, the Department of
6 Environmental Protection, the Department of Inland Fisheries and
7 Wildlife, the Department of Marine Resources, the Department of
8 Transportation, the Department of Economic and Community
9 Development and the State Planning Office utilizing existing
10 budgeted resources.

12 Legislative Document 1977, An Act Proposing a Referendum for
13 the Issuance of General Obligation Bonds to Fund Municipal
14 Infrastructure Improvements, has been proposed as the mechanism
15 to fund the Municipal Growth Management and Capital Investment
16 Trust Fund created by Part D of the bill. Legislative Document
17 1977 was not enacted by the Legislature. General Fund
18 appropriations will be required to capitalize the Municipal
19 Infrastructure Investment Trust Fund created in this bill.

20 Continuing the required permitting of subsurface wastewater
21 disposal systems under the provisions of the natural resources
22 protection laws until March 1, 1995 will increase permit fee
23 collections. The estimated increase of dedicated revenue to the
24 Department of Environmental Protection will be \$6,300 for fiscal
25 year 1994-95 only.

28 Exempting those lands under the jurisdiction of the Maine
29 Land Use Regulation Commission from the permitting process
30 authorized under the natural resources protection laws will
31 reduce the volume of permit fees collected by the Department of
32 Environmental Protection. The estimated annual reduction of
33 dedicated revenue is \$1,700 beginning in fiscal year 1994-95.

34 The Department of Environmental Protection will incur some
35 minor additional costs to administer certain changes in the site
36 location of development laws, to conduct a review of sawmill
37 licensure under the site location of development laws and submit
38 the required report to the Legislature and to amend certain rules
39 pertaining to the formation of watershed districts. These costs
40 can be absorbed within the department's existing budgeted
41 resources.

44 The Department of Economic and Community Development and the
45 Department of Environmental Protection will incur some minor
46 additional costs to provide certain assistance to watershed
47 districts. These costs can be absorbed within the departments'
48 existing budgeted resources.'

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1100,
L.D. 1487

P. of 8.

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STATEMENT OF FACT

This amendment replaces the appropriation section in
Committee Amendment "A" with an allocation section, adds an
effective date and replaces the fiscal note.

SPONSORED BY: Mark W. Lawrence
(Senator LAWRENCE)

COUNTY: York