

# MAINE STATE LEGISLATURE

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R. of S.

L.D. 1486

(Filing No. S-319)

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STATE OF MAINE  
SENATE  
116TH LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1099, L.D. 1486, Bill, "An Act to Consolidate All Substance Abuse Programs within the Office of Substance Abuse"

Amend the amendment on page 3 by inserting after the 4th indented paragraph the following:

Further amend the bill by inserting after section 15 the following:

**Sec. 16. Specific use of certain funds.** The Office of Substance Abuse shall continue the substance abuse prevention programs performed by the Department of Corrections, the Department of Mental Health and Mental Retardation and the Department of Education on the effective date of this Act. In fiscal year 1993-94 and fiscal year 1994-95, the Office of Substance Abuse shall spend on those substance abuse prevention programs an amount that is not less than the amount transferred from the Department of Corrections, the Department of Mental Health and Mental Retardation and the Department of Education under this Act.

Further amend the amendment by renumbering the sections to read consecutively.

Further amend the amendment by striking out all of the fiscal note and inserting in its place the following:

**FISCAL NOTE**

	1993-94	1994-95
<b>APPROPRIATIONS/ALLOCATIONS</b>		
General Fund	(\$540,536)	(\$542,203)

**SENATE AMENDMENT**

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This bill results in General Fund savings of \$540,536 in  
fiscal year 1993-94 and \$542,203 in fiscal year 1994-95.

It transfers General Fund appropriations from various state  
departments to the Executive Department, Office of Substance  
Abuse including \$30,188 in fiscal year 1993-94 and \$40,250 in  
fiscal year 1994-95 from the Department of Corrections,  
\$1,132,321 in fiscal year 1993-94 and \$1,511,038 from the  
Department of Mental Health and Mental Retardation and \$583,882  
in fiscal year 1993-94 and \$808,382 in fiscal year 1994-95 from  
the Department of Education.

This bill also deappropriates \$41,645 in fiscal year 1993-94  
and \$54,249 in fiscal year 1994-95 from the Department of Mental  
Health and Mental Retardation due to the elimination of a  
Comprehensive Health Planner II position; and \$498,891 in fiscal  
year 1993-94 and \$487,954 in fiscal year 1994-95 from the Office  
of Substance Abuse due to savings from the consolidation of  
substance abuse services.

The Office of Substance Abuse will incur some minor  
additional costs to participate as a member of the  
Interdepartmental Council, to manage the transferred resources,  
to prepare a consolidation plan including the review of federal  
funding for substance abuse services and to report the findings.  
These costs can be absorbed within the office's existing budgeted  
resources.

The Department of Education, the Department of Corrections  
and the Department of Mental Health and Mental Retardation will  
experience minor savings as a result of the transfer of certain  
programs.

The requirement to fund prevention programs at an amount not  
less than the amount transferred from the respective departments  
may impact the Office of Substance Abuse's ability to achieve the  
identified savings.

The Governor's proposed current services budget includes  
changes which may affect this bill's impact on the level of  
funding available for transfer. This estimate of the fiscal  
impact may need to be adjusted based on final legislative actions  
on the current services budget.'

**STATEMENT OF FACT**

This amendment requires that the Office of Substance Abuse  
continue the substance abuse prevention programs currently  
performed by the Department of Corrections, the Department of  
Mental Health and Mental Retardation and the Department of

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2 Education and requires that the Office of Substance Abuse spend  
on those programs in fiscal year 1993-94 and fiscal year 1994-95  
4 an amount that is not less than the amount transferred from those  
departments under the bill. The amendment also replaces the  
6 fiscal note.

8  
10 (Senator HARRIMAN)

SPONSORED BY: 

12 COUNTY: Cumberland  
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