

# MAINE STATE LEGISLATURE

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# 116th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1993

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Legislative Document

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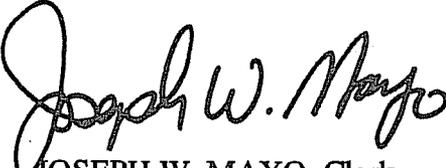
House of Representatives, February 16, 1993

**An Act Making Unified Appropriations and Allocations for the  
Expenditures of State Government, Highway Fund, for the Fiscal Years  
Ending June 30, 1994 and June 30, 1995.**

(EMERGENCY)

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Reference to the Committee on Transportation suggested and ordered printed.

  
JOSEPH W. MAYO, Clerk

Presented by Representative O'GARA of Westbrook. (GOVERNOR'S BILL)  
Cosponsored by Senator BRANNIGAN of Cumberland and  
Representative: STROUT of Corinth, Senator: GOULD of Waldo.



2	All Other	160,696	164,079
4	Fund Total	<u>243,686</u>	<u>249,635</u>
6	State Police Headquarters Building Maintenance		
8	Highway Fund		
10	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	68,105	68,898
14	All Other	51,269	52,841
16	Fund Total	<u>119,374</u>	<u>121,739</u>
18	Other Participating Funds		
20	**General Fund		
22	Personal Services	68,105	68,898
24	All Other	51,270	52,842
26	Fund Total	<u>119,375</u>	<u>121,740</u>
28	<u>SUMMARY</u> - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
30	Positions - Legislative Count	(5.0)	(5.0)
32	Personal Services	136,210	137,796
34	All Other	102,539	105,683
36	Program Total	<u>238,749</u>	<u>243,479</u>
38	Transportation Building Maintenance		
40	Highway Fund		
42	Positions - Legislative Count	(14.0)	(14.0)
44	Personal Services	406,323	403,082
46	All Other	511,924	534,202
48	Fund Total	<u>918,247</u>	<u>937,284</u>
50	BUREAU OF TAXATION Taxation - Bureau Of		
52	Other Participating Funds		
54	**General Fund		
56	Positions - Legislative Count	(308.0)	(308.0)
58	Positions - Other Count	(22.5)	(22.5)
60	Personal Services	12,998,633	13,032,604
62	All Other	5,326,956	5,427,988
64	Capital Expenditures	368,500	367,200

2	Fund Total	18,694,089	18,827,792
4	Other Special Revenue		
	All Other	2,761	2,849
6	Fund Total	<u>2,761</u>	<u>2,849</u>
8	<u>SUMMARY - TAXATION - BUREAU OF</u>		
10	Positions - Legislative Count	(308.0)	(308.0)
	Positions - Other Count	(22.5)	(22.5)
12	Personal Services	12,998,633	13,032,604
	All Other	5,329,717	5,430,837
14	Capital Expenditures	368,500	367,200
16	Program Total	<u>18,696,850</u>	<u>18,830,641</u>
18	<u>SUMMARY - DEPARTMENT OF</u>		
20	<u>ADMINISTRATIVE AND FINANCIAL</u>		
	<u>SERVICES</u>		
22	Highway Fund		
	Positions - Legislative Count	(24.0)	(24.0)
24	Personal Services	655,050	652,831
	All Other	766,086	793,922
26	Umbrella Fund Total	<u>1,421,136</u>	<u>1,446,753</u>
28	Other Participating Funds		
30	**General Fund		
	Positions - Legislative Count	(308.0)	(308.0)
32	Positions - Other Count	(22.5)	(22.5)
	Personal Services	13,066,738	13,101,502
34	All Other	5,378,226	5,480,830
	Capital Expenditures	368,500	367,200
36	Umbrella Fund Total	<u>18,813,464</u>	<u>18,949,532</u>
38	Other Special Revenue		
40	All Other	2,761	2,849
42	Umbrella Fund Total	<u>2,761</u>	<u>2,849</u>
44	<u>SUMMARY - DEPARTMENT OF</u>		
46	<u>ADMINISTRATIVE AND FINANCIAL</u>		
	<u>SERVICES</u>		
48	Positions - Legislative Count	(332.0)	(332.0)
	Positions - Other Count	(22.5)	(22.5)
50	Personal Services	13,721,788	13,754,333

2	All Other	6,147,073	6,277,601
	Capital Expenditures	368,500	367,200
4	<b>Umbrella Grand Total</b>	<b>20,237,361</b>	<b>20,399,134</b>
6	DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
8	BUREAU OF PUBLIC SERVICES		
	Public Services - Agriculture		
10	Highway Fund		
12	Personal Services	25,104	25,104
	All Other	5,618	5,635
14	Capital Expenditures	1,000	
16	Fund Total	31,722	30,739
18	Other Participating Funds		
	**General Fund		
20	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,162,593	1,156,568
22	All Other	164,294	165,289
	Capital Expenditures	30,000	14,680
24	Fund Total	1,356,887	1,336,537
26	Other Special Revenue		
28	Positions - Other Count	(4.0)	(4.0)
	Personal Services	170,673	176,637
30	All Other	147,573	155,167
32	Fund Total	318,246	331,804
34	<u>SUMMARY</u> - PUBLIC SERVICES -		
	AGRICULTURE		
36	Positions - Legislative Count	(29.0)	(29.0)
38	Positions - Other Count	(4.0)	(4.0)
	Personal Services	1,358,370	1,358,309
40	All Other	317,485	326,091
	Capital Expenditures	31,000	14,680
42	Program Total	1,706,855	1,699,080
44	DEPARTMENT OF THE ATTORNEY GENERAL		
46	District Attorneys Salaries		
48	Highway Fund		
50	Personal Services	471,500	471,500

2	All Other	16,000	16,000
4	Fund Total	<u>487,500</u>	<u>487,500</u>
6	Other Participating Funds		
8	**General Fund		
10	Personal Services	3,174,826	3,241,774
12	Fund Total	<u>3,174,826</u>	<u>3,241,774</u>
14	<u>SUMMARY</u> - DISTRICT ATTORNEYS		
16	SALARIES		
18	Personal Services	3,646,326	3,713,274
20	All Other	16,000	16,000
22	Program Total	<u>3,662,326</u>	<u>3,729,274</u>
24	DEPARTMENT OF PUBLIC SAFETY		
26	Administration - Public Safety		
28	Highway Fund		
30	Positions - Legislative Count	(13.0)	(13.0)
32	Personal Services	485,977	480,811
34	All Other	40,463	41,574
36	Fund Total	<u>526,440</u>	<u>522,385</u>
38	Other Participating Funds		
40	**General Fund		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	235,496	233,797
46	All Other	4,891	4,995
48	Fund Total	<u>240,387</u>	<u>238,792</u>
50	Other Special Revenue		
52	Positions - Other Count	(4.0)	(4.0)
54	Personal Services	205,618	202,914
56	All Other	12,622	12,898
58	Fund Total	<u>218,240</u>	<u>215,812</u>
60	<u>SUMMARY</u> - ADMINISTRATION -		
62	PUBLIC SAFETY		
64	Positions - Legislative Count	(16.0)	(16.0)
66	Positions - Other Count	(4.0)	(4.0)
68	Personal Services	927,091	917,522

2	All Other	57,976	59,467
4	Program Total	<u>985,067</u>	<u>976,989</u>
6	Emergency Medical Services		
8	Other Participating Funds		
8	**General Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
10	Personal Services	122,094	119,793
12	All Other	649,724	683,916
12	Capital Expenditures	33,000	
14	Fund Total	<u>804,818</u>	<u>803,709</u>
16	Federal Expenditure Fund		
18	All Other	70,000	75,000
20	Fund Total	<u>70,000</u>	<u>75,000</u>
22	Federal Block Grant Fund		
22	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	154,181	156,006
24	All Other	18,683	18,863
26	Fund Total	<u>172,864</u>	<u>174,869</u>
28	<u>SUMMARY - EMERGENCY MEDICAL SERVICES</u>		
30	Positions - Legislative Count	(6.0)	(6.0)
32	Personal Services	276,275	275,799
32	All Other	738,407	777,779
34	Capital Expenditures	33,000	
36	Program Total	<u>1,047,682</u>	<u>1,053,578</u>
38	Motor Vehicle Inspection		
40	Highway Fund		
40	Positions - Legislative Count	(12.0)	(12.0)
42	Personal Services	635,960	628,775
42	All Other	112,881	70,821
44	Capital Expenditures		41,595
46	Fund Total	<u>748,841</u>	<u>741,191</u>
48	BUREAU OF CAPITOL SECURITY		
48	Capitol Security - Bureau Of		
50	Other Participating Funds		

2	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	389,880	384,582
4	All Other	20,876	21,327
6	Fund Total	<hr/> 410,756	<hr/> 405,909
8	MAINE CRIMINAL JUSTICE ACADEMY		
	Criminal Justice Academy		
10	Other Participating Funds		
12	**General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
14	Personal Services	489,412	484,445
	All Other	209,267	217,749
16	Capital Expenditures	2,250	
18	Fund Total	<hr/> 700,929	<hr/> 702,194
20	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
22	Personal Services	167,447	165,707
	All Other	218,824	221,780
24	Fund Total	<hr/> 386,271	<hr/> 387,487
26	Other Special Revenue		
28	Positions - Other Count	(4.0)	(4.0)
	Personal Services	167,870	168,549
30	All Other	217,673	226,017
32	Fund Total	<hr/> 385,543	<hr/> 394,566
34	<u>SUMMARY</u> - CRIMINAL JUSTICE ACADEMY		
36	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(8.0)	(8.0)
38	Personal Services	824,729	818,701
	All Other	645,764	665,546
40	Capital Expenditures	2,250	
42	Program Total	<hr/> 1,472,743	<hr/> 1,484,247
44	MAINE DRUG ENFORCEMENT AGENCY		
	Drug Enforcement Agency		
46	Other Participating Funds		
48	**General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
50	Personal Services	345,106	348,543

2	All Other	819,034	855,844
	Capital Expenditures	58,224	58,724
4	Fund Total	<u>1,222,364</u>	<u>1,263,111</u>
6	Federal Expenditure Fund		
	All Other	1,349,904	1,349,904
8	Fund Total	<u>1,349,904</u>	<u>1,349,904</u>
10	Other Special Revenue		
12	Positions - Other Count	(4.0)	(4.0)
	Personal Services	201,368	199,025
14	All Other	137,901	140,786
	Capital Expenditures	210,631	210,190
16	Fund Total	<u>549,900</u>	<u>550,001</u>
18			
20	<u>SUMMARY</u> - DRUG ENFORCEMENT AGENCY		
	Positions - Legislative Count	(8.0)	(8.0)
22	Positions - Other Count	(4.0)	(4.0)
	Personal Services	546,474	547,568
24	All Other	2,306,839	2,346,534
	Capital Expenditures	268,855	268,914
26	Program Total	<u>3,122,168</u>	<u>3,163,016</u>
28			
30	OFFICE OF THE STATE FIRE MARSHAL		
	Fire Marshal - Office Of		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(35.0)	(35.0)
	Personal Services	1,500,455	1,497,999
36	All Other	259,410	263,596
	Capital Expenditures	135,672	47,608
38	Fund Total	<u>1,895,537</u>	<u>1,809,203</u>
40			
42	BUREAU OF HIGHWAY SAFETY		
	Highway Safety - Department of		
44	Public Safety		
	Highway Fund		
46	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	239,756	235,221
48	All Other	291,812	293,114
50	Fund Total	<u>531,568</u>	<u>528,335</u>

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(1.0)	(1.0)
	Personal Services	116,820	116,345
6	All Other	287,928	301,568
8	Fund Total	<hr/> 404,748	<hr/> 417,913
10	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	20,498	20,225
14	All Other	31,981	33,388
	Fund Total	<hr/> 52,479	<hr/> 53,613
16	<u>SUMMARY - HIGHWAY SAFETY -</u>		
18	DEPARTMENT OF PUBLIC SAFETY		
20	Positions - Legislative Count	(7.0)	(7.0)
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	377,074	371,791
24	All Other	611,721	628,070
	Program Total	<hr/> 988,795	<hr/> 999,861
26	BUREAU OF LIQUOR ENFORCEMENT		
28	Liquor Enforcement		
30	Other Participating Funds		
	**General Fund		
32	Positions - Legislative Count	(21.0)	(21.0)
	Personal Services	995,974	986,781
34	All Other	85,838	88,239
	Capital Expenditures	104,142	47,168
36	Fund Total	<hr/> 1,185,954	<hr/> 1,122,188
38	BUREAU OF STATE POLICE		
40	Anti-Drug Abuse Program		
42	Other Participating Funds		
	**General Fund		
44	All Other	200,846	212,696
46	Fund Total	<hr/> 200,846	<hr/> 212,696
48	Licensing and Enforcement -		
50	Public Safety		

2	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(8.0)	(8.0)
4	Personal Services	341,284	339,410
	All Other	54,810	55,524
6	Capital Expenditures		12,072
8	Fund Total	<u>396,094</u>	<u>407,006</u>
10	Marijuana Eradication and		
	Suppression		
12	Other Participating Funds		
14	Federal Expenditure Fund		
	All Other	99,942	99,941
16	Fund Total	<u>99,942</u>	<u>99,941</u>
18	Motor Carrier Safety		
20	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	(8.0)	(8.0)
24	Personal Services	318,267	320,988
	All Other	53,121	54,582
26	Fund Total	<u>371,388</u>	<u>375,570</u>
28	STATE POLICE		
30	Highway Fund		
32	Personal Services	10,100,945	10,030,254
	All Other	2,376,314	2,448,410
34	Capital Expenditures	908,272	199,250
36	Fund Total	<u>13,385,531</u>	<u>12,677,914</u>
38	Other Participating Funds		
	**General Fund		
40	Positions - Legislative Count	(364.0)	(364.0)
	Personal Services	10,100,949	10,030,258
42	All Other	2,376,315	2,448,410
	Capital Expenditures	908,272	199,250
44	Fund Total	<u>13,385,536</u>	<u>12,677,918</u>
46	Federal Expenditure Fund		
48	Positions - Other Count	(5.0)	(5.0)
	Personal Services	150,000	151,834
50	All Other	3,590	9,099

2	Fund Total	153,590	160,933
4	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
6	Personal Services	208,186	207,176
	All Other	12,504	12,330
8			
	Fund Total	220,690	219,506
10			
	<u>SUMMARY</u> - STATE POLICE		
12			
	Positions - Legislative Count	(364.0)	(364.0)
14	Positions - Other Count	(11.0)	(11.0)
	Personal Services	20,560,080	20,419,522
16	All Other	4,768,723	4,918,249
	Capital Expenditures	1,816,544	398,500
18			
	Program Total	27,145,347	25,736,271
20			
	Traffic Safety		
22			
	Highway Fund		
24	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	594,489	591,437
26	All Other	98,680	101,273
28	Fund Total	693,169	692,710
30			
	Traffic Safety - Commercial Vehicle Enforcement		
32			
	Other Participating Funds		
34	Other Special Revenue		
	Positions - Legislative Count	(41.0)	(41.0)
36	Personal Services	2,157,027	2,142,335
	All Other	293,817	296,883
38	Capital Expenditures	81,186	86,555
40	Fund Total	2,532,030	2,525,773
42			
	Turnpike Enforcement		
44			
	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,822,343	1,809,921
48	All Other	194,941	196,097
	Capital Expenditures	72,846	55,460
50			

2	Fund Total	2,090,130	2,061,478
4	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
6	Highway Fund		
8	Positions - Legislative Count	(41.0)	(41.0)
	Personal Services	12,057,127	11,966,498
	All Other	2,920,150	2,955,192
	Capital Expenditures	908,272	240,845
10	Umbrella Fund Total	<u>15,885,549</u>	<u>15,162,535</u>
12	Other Participating Funds		
14	**General Fund		
16	Positions - Legislative Count	(422.0)	(422.0)
	Personal Services	12,678,911	12,588,199
	All Other	4,366,791	4,533,176
	Capital Expenditures	1,105,888	305,142
20	Umbrella Fund Total	<u>18,151,590</u>	<u>17,426,517</u>
22	Federal Expenditure Fund		
24	Positions - Other Count	(18.0)	(18.0)
	Personal Services	752,534	754,874
	All Other	2,083,309	2,111,874
26	Umbrella Fund Total	<u>2,835,843</u>	<u>2,866,748</u>
28	Other Special Revenue		
30	Positions - Legislative Count	(41.0)	(41.0)
	Positions - Other Count	(92.0)	(92.0)
32	Personal Services	6,624,649	6,587,554
	All Other	1,215,659	1,237,519
34	Capital Expenditures	500,335	411,885
36	Umbrella Fund Total	<u>8,340,643</u>	<u>8,236,958</u>
38	Federal Block Grant Fund		
40	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	154,181	156,006
	All Other	18,683	18,863
42	Umbrella Fund Total	<u>172,864</u>	<u>174,869</u>
44	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
46	Positions - Legislative Count	(507.0)	(507.0)
48	Positions - Other Count	(110.0)	(110.0)
	Personal Services	32,267,402	32,053,131
50	All Other	10,604,592	10,856,624

2	Capital Expenditures	2,514,495	957,872
4	<b>UMBRELLA GRAND TOTAL</b>	<b>45,386,489</b>	<b>43,867,627</b>
6	DEPARTMENT OF THE SECRETARY OF STATE		
6	DIVISION OF MOTOR VEHICLES		
8	Administration - Motor Vehicles		
10	Highway Fund		
10	Positions - Legislative Count	(355.5)	(355.5)
12	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	12,427,995	12,365,001
14	All Other	6,671,329	6,754,798
14	Capital Expenditures	355,239	315,604
16	Fund Total	19,454,563	19,435,403
18	Other Participating Funds		
20	Federal Expenditure Fund		
20	All Other	146,703	155,359
22	Fund Total	146,703	155,359
24	Other Special Revenue		
26	Positions - Legislative Count	(18.0)	(18.0)
26	Personal Services	544,487	545,217
28	All Other	107,059	88,969
30	Fund Total	651,546	634,186
32	<u>SUMMARY</u> - ADMINISTRATION - MOTOR VEHICLES		
34	Positions - Legislative Count	(373.5)	(373.5)
36	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	12,972,482	12,910,218
38	All Other	6,925,091	6,999,126
38	Capital Expenditures	355,239	315,604
40	Program Total	20,252,812	20,224,948
42	Fuel Use Decal Program		
44	Highway Fund		
46	Positions - Legislative Count	(7.0)	(7.0)
46	Personal Services	195,603	195,747
48	All Other	55,337	56,789
50	Fund Total	250,940	252,536

2 SUMMARY - DEPARTMENT OF THE  
SECRETARY OF STATE

4	Highway Fund		
	Positions - Legislative Count	(362.5)	(362.5)
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,623,598	12,560,748
8	All Other	6,726,666	6,811,587
	Capital Expenditures	355,239	315,604
10		<hr/>	<hr/>
	Umbrella Fund Total	19,705,503	19,687,939
12			
	Other Participating Funds		
14	Federal Expenditure Fund		
	All Other	146,703	155,359
16		<hr/>	<hr/>
	Umbrella Fund Total	146,703	155,359
18			
	Other Special Revenue		
20	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	544,487	545,217
22	All Other	107,059	88,969
		<hr/>	<hr/>
24	Umbrella Fund Total	651,546	634,186

26 SUMMARY - DEPARTMENT OF THE  
SECRETARY OF STATE

28	Positions - Legislative Count	(380.5)	(380.5)
30	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,168,085	13,105,965
32	All Other	6,980,428	7,055,915
	Capital Expenditures	355,239	315,604
34		<hr/>	<hr/>
	<b>UMBRELLA GRAND TOTAL</b>	<b>20,503,752</b>	<b>20,477,484</b>

36 DEPARTMENT OF TRANSPORTATION  
38 BUREAU OF FINANCE AND  
ADMINISTRATION (TRANSPORTATION)  
40 Administration and Planning

42	Highway Fund		
	Positions - Legislative Count	(199.0)	(199.0)
44	Positions - Other Count	(1.5)	(1.5)
	Personal Services	7,721,999	7,523,719
46	All Other	3,473,618	3,605,984
	Capital Expenditures	710,100	326,100
48		<hr/>	<hr/>
	Fund Total	11,905,717	11,455,803

50

	Other Participating Funds		
2	Federal Expenditure Fund		
	Personal Services	1,000,000	1,000,000
4	All Other	600,000	600,000
	Capital Expenditures	100,000	100,000
6			
	Fund Total	<u>1,700,000</u>	<u>1,700,000</u>
8			
10	<u>SUMMARY - ADMINISTRATION</u> AND PLANNING		
12	Positions - Legislative Count	(199.0)	(199.0)
	Positions - Other Count	(1.5)	(1.5)
14	Personal Services	8,721,999	8,523,719
	All Other	4,073,618	4,205,984
16	Capital Expenditures	810,100	426,100
18	Program Total	<u>13,605,717</u>	<u>13,155,803</u>
20	Suspense Receivable - Transportation		
22	Other Participating Funds		
	Other Special Revenue		
24	Personal Services	500,000	500,000
	All Other	319,128	327,200
26	Capital Expenditures	150,000	150,000
28	Fund Total	<u>969,128</u>	<u>977,200</u>
30	BUREAU OF MAINTENANCE AND OPERATIONS		
	Bridge Maintenance		
32	Highway Fund		
34	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(175.0)	(175.0)
36	Personal Services	7,074,877	7,102,474
	All Other	3,540,386	3,593,602
38	Capital Expenditures	200,000	200,000
40	Fund Total	<u>10,815,263</u>	<u>10,896,076</u>
42	Collector Road Program		
44	Highway Fund		
	Positions - Legislative Count	(32.0)	(32.0)
46	Positions - Other Count	(16.0)	(16.0)
	Personal Services	1,065,000	1,135,000
48	All Other	1,251,141	2,781
50	Capital Expenditures	848,335	

2	Fund Total	3,164,476	1,137,781
4	Highway Maintenance		
	Highway Fund		
6	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(950.0)	(950.0)
8	Personal Services	39,608,863	39,653,331
	All Other	37,076,955	37,598,131
10	Capital Expenditures	5,645,000	1,430,000
12	Fund Total	<u>82,330,818</u>	<u>78,681,462</u>
14	Island Town Refunds - Highway		
16	Highway Fund		
	All Other	65,000	70,000
18	Fund Total	<u>65,000</u>	<u>70,000</u>
20	Local Bridges		
22	Highway Fund		
24	Personal Services	449,397	449,666
	All Other	100,000	100,000
26	Capital Expenditures	400,000	400,000
28	Fund Total	<u>949,397</u>	<u>949,666</u>
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Personal Services	250,000	250,000
	All Other	292,948	292,948
34	Capital Expenditures	2,010,000	2,010,000
36	Fund Total	<u>2,552,948</u>	<u>2,552,948</u>
38	Other Special Revenue		
	Personal Services	400,000	400,000
40	All Other	200,000	200,000
	Capital Expenditures	1,400,000	1,400,000
42	Fund Total	<u>2,000,000</u>	<u>2,000,000</u>
44	<u>SUMMARY</u> - LOCAL BRIDGES		
46	Personal Services	1,099,397	1,099,666
48	All Other	592,948	592,948
50	Capital Expenditures	3,810,000	3,810,000

2	Program Total	5,502,345	5,502,614
4	Local Road Assistance		
6	Highway Fund		
	All Other	19,400,000	19,300,000
8	Fund Total	<u>19,400,000</u>	<u>19,300,000</u>
10	Motor Transport Service		
12	Other Participating Funds		
	Highway Garage Fund		
14	Positions - Other Count	(256.0)	(256.0)
	Personal Services	9,673,464	9,703,731
16	All Other	13,770,066	14,096,005
18	Fund Total	<u>23,443,530</u>	<u>23,799,736</u>
20	Radio Operations - Highway		
22	Highway Fund		
	Positions - Legislative Count	(6.0)	(6.0)
24	Personal Services	259,218	256,093
	All Other	94,921	97,209
26	Capital Expenditures	58,000	58,000
28	Fund Total	<u>412,139</u>	<u>411,302</u>
30	Traffic Service		
32	Highway Fund		
	Positions - Legislative Count	(15.0)	(15.0)
34	Positions - Other Count	(44.0)	(44.0)
	Personal Services	1,620,768	1,627,611
36	All Other	2,256,937	2,314,320
	Capital Expenditures	32,500	32,500
38	Fund Total	<u>3,910,205</u>	<u>3,974,431</u>
40	Other Participating Funds		
42	Federal Expenditure Fund		
	Personal Services	700,000	700,000
44	All Other	1,350,000	1,350,000
46	Fund Total	<u>2,050,000</u>	<u>2,050,000</u>
48	<u>SUMMARY</u> - TRAFFIC SERVICE		
50	Positions - Legislative Count	(15.0)	(15.0)

2	Positions - Other Count	(44.0)	(44.0)
	Personal Services	2,320,768	2,327,611
	All Other	3,606,937	3,664,320
4	Capital Expenditures	32,500	32,500
6	Program Total	<u>5,960,205</u>	<u>6,024,431</u>
8	BUREAU OF PROJECT DEVELOPMENT		
	Bond Interest - Highway		
10	Highway Fund		
12	All Other	8,504,750	7,458,170
14	Fund Total	<u>8,504,750</u>	<u>7,458,170</u>
16	Bond Retirement - Highway		
18	Highway Fund		
	All Other	13,565,000	16,405,000
20	Fund Total	<u>13,565,000</u>	<u>16,405,000</u>
22	Highway and Bridge Improvement		
24	Highway Fund		
26	Positions - Legislative Count	(627.5)	(627.5)
	Positions - Other Count	(72.5)	(72.5)
28	Personal Services	15,376,388	15,161,831
	All Other	1,991,000	1,991,000
30	Capital Expenditures	5,000,000	16,500,000
32	Fund Total	<u>22,367,388</u>	<u>33,652,831</u>
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Personal Services	13,000,000	13,000,000
	All Other	9,000,000	9,000,000
38	Capital Expenditures	88,000,000	88,000,000
40	Fund Total	<u>110,000,000</u>	<u>110,000,000</u>
42	Other Special Revenue		
	Capital Expenditures	6,000,000	6,000,000
44	Fund Total	<u>6,000,000</u>	<u>6,000,000</u>
46			
48	<u>SUMMARY</u> - HIGHWAY AND BRIDGE IMPROVEMENT		
50	Positions - Legislative Count	(627.5)	(627.5)

2	Positions - Other Count	(72.5)	(72.5)
	Personal Services	28,376,388	28,161,831
	All Other	10,991,000	10,991,000
4	Capital Expenditures	99,000,000	110,500,000
6	Program Total	<u>138,367,388</u>	<u>149,652,831</u>
8	BUREAU OF TRANSPORTATION SERVICES		
	Administration - Aeronautics		
10	Other Participating Funds		
12	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
14	Personal Services	257,279	252,355
	All Other	229,068	237,591
16	Fund Total	<u>486,347</u>	<u>489,946</u>
18	Federal Expenditure Fund		
20	All Other	87,200	90,900
	Capital Expenditures	1,600,000	1,100,000
22	Fund Total	<u>1,687,200</u>	<u>1,190,900</u>
24			
26	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>AERONAUTICS</u>		
28	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	257,279	252,355
30	All Other	316,268	328,491
	Capital Expenditures	1,600,000	1,100,000
32	Program Total	<u>2,173,547</u>	<u>1,680,846</u>
34			
36	Administration - Ports and Marine Transportation		
38	Other Participating Funds		
	**General Fund		
40	All Other	1,447,840	1,520,230
42	Fund Total	<u>1,447,840</u>	<u>1,520,230</u>
44	Augusta State Airport		
46	Other Participating Funds		
	Augusta State Airport Fund		
48	Positions - Other Count	(10.5)	(10.5)
	Personal Services	185,512	167,975
50	All Other	106,527	108,869

2	Fund Total	292,039	276,844
4	Island Ferry Service		
6	Other Participating Funds		
	Island Ferry Services Fund		
8	Positions - Other Count	(59.0)	(59.0)
	Personal Services	2,210,722	2,206,960
10	All Other	657,636	674,708
12	Fund Total	2,868,358	2,881,668
14	Ports and Marine Transportation		
16	Other Participating Funds		
	Marine Ports Fund		
18	Positions - Other Count	(4.0)	(4.0)
	Personal Services	70,773	77,335
20	All Other	15,860	15,909
22	Fund Total	86,633	93,244
24	Railroad Assistance Program		
26	Highway Fund		
	All Other	738,528	738,528
28	Fund Total	738,528	738,528
30	Other Participating Funds		
32	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	83,483	85,531
	All Other	101,058	106,606
36	Fund Total	184,541	192,137
38	Other Special Revenue		
40	All Other	249,049	263,743
42	Fund Total	249,049	263,743
44	<u>SUMMARY</u> - RAILROAD ASSISTANCE PROGRAM		
46	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	83,483	85,531
48	All Other	1,088,635	1,108,877
50	Program Total	1,172,118	1,194,408

2	RAILROAD PRESERVATION AND		
	ASSISTANCE FUND		
4			
	Other Participating Funds		
6	Other Special Revenue		
	All Other	150,000	150,000
8			
	Fund Total	<u>150,000</u>	<u>150,000</u>
10			
	Transportation Services		
12			
	Other Participating Funds		
14	**General Fund		
	All Other	420,000	420,000
16			
	Fund Total	<u>420,000</u>	<u>420,000</u>
18			
	Federal Expenditure Fund		
20	Personal Services	241,087	359,409
	All Other	2,165,706	2,234,874
22	Capital Expenditures		4,000,000
24			
	Fund Total	<u>2,406,793</u>	<u>6,594,283</u>
26			
	Other Special Revenue		
	Capital Expenditures		1,000,000
28			
	Fund Total	<u>-0-</u>	<u>1,000,000</u>
30			
	<u>SUMMARY</u> - TRANSPORTATION		
32	SERVICES		
34	Personal Services	241,087	359,409
	All Other	2,585,706	2,654,874
36	Capital Expenditures		5,000,000
38			
	Program Total	<u>2,826,793</u>	<u>8,014,283</u>
40			
	Van-Pool Services		
42			
	Other Participating Funds		
	Other Special Revenue		
44	All Other	61,060	62,590
	Capital Expenditures	63,000	63,000
46			
	Fund Total	<u>124,060</u>	<u>125,590</u>
48			
	Highway Fund		
50	Positions - Legislative Count	(1,420.0)	(1,420.0)

	Positions - Other Count	(1,259.5)	(1,259.5)
2	Personal Services	99,008,889	98,586,406
	All Other	102,492,756	103,857,061
4	Capital Expenditures	14,158,446	19,503,049
6	State Fund Total	<u>215,660,091</u>	<u>221,946,516</u>
8	Other Participating Funds		
	**General Fund		
10	Positions - Legislative Count	(766.0)	(766.0)
	Positions - Other Count	(22.5)	(22.5)
12	Personal Services	30,423,830	30,425,929
	All Other	12,107,277	12,463,722
14	Capital Expenditures	1,504,388	687,022
16	State Fund Total	<u>44,035,495</u>	<u>43,576,673</u>
18	Federal Expenditure Fund		
	Positions - Other Count	(18.0)	(18.0)
20	Personal Services	15,943,621	16,064,283
	All Other	15,725,866	15,835,955
22	Capital Expenditures	91,710,000	95,210,000
24	State Fund Total	<u>123,379,487</u>	<u>127,110,238</u>
26	Other Special Revenue		
	Positions - Legislative Count	(59.0)	(59.0)
28	Positions - Other Count	(96.0)	(96.0)
	Personal Services	8,239,809	8,209,408
30	All Other	2,452,289	2,488,037
	Capital Expenditures	8,113,335	9,024,885
32	State Fund Total	<u>18,805,433</u>	<u>19,722,330</u>
34	Federal Block Grant Fund		
36	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	154,181	156,006
38	All Other	18,683	18,863
40	State Fund Total	<u>172,864</u>	<u>174,869</u>
42	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
44	Personal Services	9,673,464	9,703,731
	All Other	13,770,066	14,096,005
46	State Fund Total	<u>23,443,530</u>	<u>23,799,736</u>
48	Island Ferry Services Fund		
50	Positions - Other Count	(59.0)	(59.0)

2	Personal Services	2,210,722	2,206,960
	All Other	657,636	674,708
4	State Fund Total	<u>2,868,358</u>	<u>2,881,668</u>
6	Augusta State Airport Fund		
	Positions - Other Count	(10.5)	(10.5)
8	Personal Services	185,512	167,975
	All Other	106,527	108,869
10	State Fund Total	<u>292,039</u>	<u>276,844</u>
12	Marine Ports Fund		
14	Positions - Other Count	(4.0)	(4.0)
	Personal Services	70,773	77,335
16	All Other	15,860	15,909
18	State Fund Total	<u>86,633</u>	<u>93,244</u>
20	<b><u>SUMMARY - STATEWIDE GRAND TOTALS</u></b>		
22	Positions - Legislative Count	(2,248.0)	(2,248.0)
	Positions - Other Count	(1,725.5)	(1,725.5)
24	Personal Services	165,910,801	165,598,033
	All Other	147,346,960	149,559,129
26	Capital Expenditures	115,486,169	124,424,956
28	STATEWIDE GRAND TOTAL	<u>\$428,743,930</u>	<u>\$439,582,118</u>

30 **Emergency clause.** In view of the emergency cited in the  
preamble, this Act takes effect July 1, 1993.

### 34 STATEMENT OF FACT

36 This bill makes unified appropriations and allocations for  
the expenditures of State Government, Highway Fund, for fiscal  
38 years ending June 30, 1994 and June 30, 1995.