

# MAINE STATE LEGISLATURE

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R.O.S.

L.D. 522

(Filing No. H- 678 )

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
116TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the bill by striking out the title and substituting the following:

**'An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operation of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995'**

Further amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

**'Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and**

**Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and**

**Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and**

**Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,**

**COMMITTEE AMENDMENT**

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1994 and June 30, 1995, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

	1993-94	1994-95
UNIFIED BUDGET ACT -		
HIGHWAY FUND		
CURRENT SERVICES		
DEPARTMENT OF ADMINISTRATIVE AND		
FINANCIAL SERVICES		
STATE CLAIMS COMMISSION		
Claims Board		
Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$97,632	\$95,295
All Other	42,197	42,800
Fund Total	139,829	138,095
BUREAU OF GENERAL SERVICES		
Motor Vehicle Building Maintenance		
Highway Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	82,990	85,556
All Other	160,696	164,079
Fund Total	243,686	249,635
State Police Headquarters		
Building Maintenance		
Highway Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	68,105	68,898
All Other	51,269	52,841
Fund Total	119,374	121,739
Other Participating Funds		

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	**General Fund		
	Personal Services	68,105	68,898
4	All Other	51,270	52,842
6	Fund Total	<u>119,375</u>	<u>121,740</u>
8	<u>SUMMARY - STATE POLICE</u>		
	HEADQUARTERS BUILDING MAINTENANCE		
10	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	136,210	137,796
12	All Other	102,539	105,683
14	Program Total	<u>238,749</u>	<u>243,479</u>
16	Transportation Building Maintenance		
18	Highway Fund		
	Positions - Legislative Count	(14.0)	(14.0)
20	Personal Services	406,323	403,082
22	All Other	511,924	534,202
24	Fund Total	<u>918,247</u>	<u>937,284</u>
26	BUREAU OF TAXATION		
	Taxation - Bureau Of		
28	Other Participating Funds		
	**General Fund		
30	Positions - Legislative Count	(308.0)	(308.0)
	Positions - Other Count	(22.5)	(22.5)
32	Personal Services	12,998,633	13,032,604
	All Other	5,326,956	5,427,988
34	Capital Expenditures	368,500	367,200
36	Fund Total	<u>18,694,089</u>	<u>18,827,792</u>
38	Other Special Revenue		
40	All Other	2,761	2,849
42	Fund Total	<u>2,761</u>	<u>2,849</u>
44	<u>SUMMARY - TAXATION - BUREAU OF</u>		
	Positions - Legislative Count	(308.0)	(308.0)
46	Positions - Other Count	(22.5)	(22.5)
	Personal Services	12,998,633	13,032,604
48	All Other	5,329,717	5,430,837
	Capital Expenditures	368,500	367,200

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Program Total	18,696,850	18,830,641
4	<u>SUMMARY</u> - DEPARTMENT OF		
6	ADMINISTRATIVE AND FINANCIAL		
	SERVICES		
8	Highway Fund		
	Positions - Legislative Count	(24.0)	(24.0)
10	Personal Services	655,050	652,831
	All Other	766,086	793,922
12			
	Umbrella Fund Total	1,421,136	1,446,753
14			
	Other Participating Funds		
16	**General Fund		
	Positions - Legislative Count	(308.0)	(308.0)
18	Positions - Other Count	(22.5)	(22.5)
	Personal Services	13,066,738	13,101,502
20	All Other	5,378,226	5,480,830
	Capital Expenditures	368,500	367,200
22			
	Umbrella Fund Total	18,813,464	18,949,532
24			
	Other Special Revenue		
26	All Other	2,761	2,849
28			
	Umbrella Fund Total	2,761	2,849
30	<u>SUMMARY</u> - DEPARTMENT OF		
32	ADMINISTRATIVE AND FINANCIAL		
	SERVICES		
34	Positions - Legislative Count	(332.0)	(332.0)
	Positions - Other Count	(22.5)	(22.5)
36	Personal Services	13,721,788	13,754,333
	All Other	6,147,073	6,277,601
38	Capital Expenditures	368,500	367,200
40			
	Umbrella Grand Total	20,237,361	20,399,134
42	DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
44	BUREAU OF PUBLIC SERVICES		
	Public Services - Agriculture		
46			
	Highway Fund		
48	Personal Services	25,104	25,104
	All Other	5,618	5,635
50	Capital Expenditures	1,000	

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Fund Total	31,722	30,739
4	Other Participating Funds		
	**General Fund		
6	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,162,593	1,156,568
8	All Other	164,294	165,289
	Capital Expenditures	30,000	14,680
10	Fund Total	1,356,887	1,336,537
12	Other Special Revenue		
14	Positions - Other Count	(4.0)	(4.0)
	Personal Services	170,673	176,637
16	All Other	147,573	155,167
18	Fund Total	318,246	331,804
20	<u>SUMMARY</u> - PUBLIC SERVICES -		
	AGRICULTURE		
22	Positions - Legislative Count	(29.0)	(29.0)
24	Positions - Other Count	(4.0)	(4.0)
	Personal Services	1,358,370	1,358,309
26	All Other	317,485	326,091
	Capital Expenditures	31,000	14,680
28	Program Total	1,706,855	1,699,080
30	DEPARTMENT OF THE ATTORNEY GENERAL		
32	District Attorneys Salaries		
34	Highway Fund		
36	Personal Services	471,500	471,500
	All Other	16,000	16,000
38	Fund Total	487,500	487,500
40	Other Participating Funds		
42	**General Fund		
	Personal Services	3,174,826	3,241,774
44	Fund Total	3,174,826	3,241,774
46	<u>SUMMARY</u> - DISTRICT ATTORNEYS		
48	SALARIES		
50	Personal Services	3,646,326	3,713,274
	All Other	16,000	16,000

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Program Total	3,662,326	3,729,274
4	DEPARTMENT OF PUBLIC SAFETY		
6	Administration - Public Safety		
8	Highway Fund		
	Positions - Legislative Count	(13.0)	(13.0)
10	Personal Services	485,977	480,811
	All Other	40,463	41,574
12			
	Fund Total	526,440	522,385
14			
	Other Participating Funds		
16	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
18	Personal Services	235,496	233,797
	All Other	4,891	4,995
20			
	Fund Total	240,387	238,792
22			
	Other Special Revenue		
24	Positions - Other Count	(4.0)	(4.0)
	Personal Services	205,618	202,914
26	All Other	12,622	12,898
28			
	Fund Total	218,240	215,812
30	<u>SUMMARY</u> - ADMINISTRATION -		
	PUBLIC SAFETY		
32			
	Positions - Legislative Count	(16.0)	(16.0)
34	Positions - Other Count	(4.0)	(4.0)
	Personal Services	927,091	917,522
36	All Other	57,976	59,467
38			
	Program Total	985,067	976,989
40	Emergency Medical Services		
42	Other Participating Funds		
	**General Fund		
44	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	122,094	119,793
46	All Other	649,724	683,916
	Capital Expenditures	33,000	
48			
	Fund Total	804,818	803,709
50			

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2	Federal Expenditure Fund		
	All Other	70,000	75,000
4	Fund Total	<u>70,000</u>	<u>75,000</u>
6	Federal Block Grant Fund		
	Positions - Legislative Count	(3.0)	(3.0)
8	Personal Services	154,181	156,006
	All Other	18,683	18,863
10	Fund Total	<u>172,864</u>	<u>174,869</u>
12	<u>SUMMARY - EMERGENCY MEDICAL SERVICES</u>		
14	Positions - Legislative Count	(6.0)	(6.0)
16	Personal Services	276,275	275,799
	All Other	738,407	777,779
18	Capital Expenditures	33,000	
20	Program Total	<u>1,047,682</u>	<u>1,053,578</u>
22	Motor Vehicle Inspection		
24	Highway Fund		
	Positions - Legislative Count	(12.0)	(12.0)
26	Personal Services	635,960	628,775
	All Other	112,881	70,821
28	Capital Expenditures		41,595
30	Fund Total	<u>748,841</u>	<u>741,191</u>
32	BUREAU OF CAPITOL SECURITY		
	Capitol Security - Bureau Of		
34	Other Participating Funds		
36	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
38	Personal Services	389,880	384,582
	All Other	20,876	21,327
40	Fund Total	<u>410,756</u>	<u>405,909</u>
42	MAINE CRIMINAL JUSTICE ACADEMY		
44	Criminal Justice Academy		
46	Other Participating Funds		
	**General Fund		
48	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	489,412	484,445
50	All Other	209,267	217,749



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2	Capital Expenditures	2,250	
4	Fund Total	<u>700,929</u>	<u>702,194</u>
6	Federal Expenditure Fund		
6	Positions - Other Count	(4.0)	(4.0)
8	Personal Services	167,447	165,707
8	All Other	218,824	221,780
10	Fund Total	<u>386,271</u>	<u>387,487</u>
12	Other Special Revenue		
14	Positions - Other Count	(4.0)	(4.0)
14	Personal Services	167,870	168,549
16	All Other	217,673	226,017
16	Fund Total	<u>385,543</u>	<u>394,566</u>
18			
20	<u>SUMMARY</u> - CRIMINAL JUSTICE ACADEMY		
20	Positions - Legislative Count	(12.0)	(12.0)
22	Positions - Other Count	(8.0)	(8.0)
24	Personal Services	824,729	818,701
24	All Other	645,764	665,546
26	Capital Expenditures	2,250	
26	Program Total	<u>1,472,743</u>	<u>1,484,247</u>
28			
30	MAINE DRUG ENFORCEMENT AGENCY		
30	Drug Enforcement Agency		
32	Other Participating Funds		
34	**General Fund		
34	Positions - Legislative Count	(8.0)	(8.0)
36	Personal Services	345,106	348,543
36	All Other	819,034	855,844
38	Capital Expenditures	58,224	58,724
38	Fund Total	<u>1,222,364</u>	<u>1,263,111</u>
40			
42	Federal Expenditure Fund		
42	All Other	1,349,904	1,349,904
44	Fund Total	<u>1,349,904</u>	<u>1,349,904</u>
46	Other Special Revenue		
48	Positions - Other Count	(4.0)	(4.0)
48	Personal Services	201,368	199,025
50	All Other	137,901	140,786
50	Capital Expenditures	210,631	210,190

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2	Fund Total	549,900	550,001
4	<u>SUMMARY</u> - DRUG ENFORCEMENT AGENCY		
6	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(4.0)	(4.0)
8	Personal Services	546,474	547,568
	All Other	2,306,839	2,346,534
10	Capital Expenditures	268,855	268,914
12	Program Total	3,122,168	3,163,016
14	OFFICE OF THE STATE FIRE MARSHAL		
	Fire Marshal - Office Of		
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
20	Personal Services	1,500,455	1,497,999
	All Other	259,410	263,596
22	Capital Expenditures	135,672	47,608
24	Fund Total	1,895,537	1,809,203
26	BUREAU OF HIGHWAY SAFETY		
	Highway Safety - Department of		
28	Public Safety		
30	Highway Fund		
	Positions - Legislative Count	(7.0)	(7.0)
32	Personal Services	239,756	235,221
	All Other	291,812	293,114
34	Fund Total	531,568	528,335
36	Other Participating Funds		
38	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	116,820	116,345
	All Other	287,928	301,568
42	Fund Total	404,748	417,913
44	Other Special Revenue		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	20,225
48	All Other	31,981	33,388
50	Fund Total	52,479	53,613

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	<u>SUMMARY</u> - HIGHWAY SAFETY -		
	DEPARTMENT OF PUBLIC SAFETY		
4			
	Positions - Legislative Count	(7.0)	(7.0)
6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	377,074	371,791
8	All Other	611,721	628,070
10	Program Total	<hr/> 988,795	<hr/> 999,861
12	BUREAU OF LIQUOR ENFORCEMENT		
	Liquor Enforcement		
14	Other Participating Funds		
16	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
18	Personal Services	995,974	986,781
	All Other	85,838	88,239
20	Capital Expenditures	104,142	47,168
22	Fund Total	<hr/> 1,185,954	<hr/> 1,122,188
24	BUREAU OF STATE POLICE		
	Anti-Drug Abuse Program		
26	Other Participating Funds		
28	**General Fund		
	All Other	200,846	212,696
30	Fund Total	<hr/> 200,846	<hr/> 212,696
32	Licensing and Enforcement -		
34	Public Safety		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(8.0)	(8.0)
	Personal Services	341,284	339,410
40	All Other	54,810	55,524
	Capital Expenditures		12,072
42	Fund Total	<hr/> 396,094	<hr/> 407,006
44	Marijuana Eradication and		
46	Suppression		
48	Other Participating Funds		
	Federal Expenditure Fund		
50	All Other	99,942	99,941

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Fund Total	99,942	99,941
4	Motor Carrier Safety		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(8.0)	(8.0)
	Personal Services	318,267	320,988
10	All Other	53,121	54,582
12	Fund Total	371,388	375,570
14	STATE POLICE		
16	Highway Fund		
	Personal Services	10,100,945	10,030,254
18	All Other	2,376,314	2,448,410
	Capital Expenditures	908,272	199,250
20	Fund Total	13,385,531	12,677,914
22	Other Participating Funds		
24	**General Fund		
	Positions - Legislative Count	(364.0)	(364.0)
26	Personal Services	10,100,949	10,030,258
	All Other	2,376,315	2,448,410
28	Capital Expenditures	908,272	199,250
30	Fund Total	13,385,536	12,677,918
32	Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
34	Personal Services	150,000	151,834
	All Other	3,590	9,099
36	Fund Total	153,590	160,933
38	Other Special Revenue		
40	Positions - Other Count	(6.0)	(6.0)
	Personal Services	208,186	207,176
42	All Other	12,504	12,330
44	Fund Total	220,690	219,506
46	<u>SUMMARY</u> - STATE POLICE		
48	Positions - Legislative Count	(364.0)	(364.0)
	Positions - Other Count	(11.0)	(11.0)
50	Personal Services	20,560,080	20,419,522

**COMMITTEE AMENDMENT**

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	All Other	4,768,723	4,918,249
2	Capital Expenditures	1,816,544	398,500
4	Program Total	<u>27,145,347</u>	<u>25,736,271</u>
6	Traffic Safety		
8	Highway Fund		
	Positions - Legislative Count	(9.0)	(9.0)
10	Personal Services	594,489	591,437
	All Other	98,680	101,273
12	Fund Total	<u>693,169</u>	<u>692,710</u>
14			
16	Traffic Safety - Commercial Vehicle Enforcement		
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Legislative Count	(41.0)	(41.0)
	Personal Services	2,157,027	2,142,335
22	All Other	293,817	296,883
	Capital Expenditures	81,186	86,555
24	Fund Total	<u>2,532,030</u>	<u>2,525,773</u>
26			
28	Turnpike Enforcement		
	Other Participating Funds		
30	Other Special Revenue		
	Positions - Other Count	(30.0)	(30.0)
32	Personal Services	1,822,343	1,809,921
	All Other	194,941	196,097
34	Capital Expenditures	72,846	55,460
36	Fund Total	<u>2,090,130</u>	<u>2,061,478</u>
38	<u>SUMMARY</u> - DEPARTMENT OF PUBLIC SAFETY		
40	Highway Fund		
	Positions - Legislative Count	(41.0)	(41.0)
42	Personal Services	12,057,127	11,966,498
	All Other	2,920,150	2,955,192
44	Capital Expenditures	908,272	240,845
46	Umbrella Fund Total	<u>15,885,549</u>	<u>15,162,535</u>
48	Other Participating Funds		
	**General Fund		
50	Positions - Legislative Count	(422.0)	(422.0)

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2	Personal Services	12,678,911	12,588,199
	All Other	4,366,791	4,533,176
4	Capital Expenditures	1,105,888	305,142
6	Umbrella Fund Total	<u>18,151,590</u>	<u>17,426,517</u>
8	Federal Expenditure Fund		
	Positions - Other Count	(18.0)	(18.0)
	Personal Services	752,534	754,874
10	All Other	2,083,309	2,111,874
12	Umbrella Fund Total	<u>2,835,843</u>	<u>2,866,748</u>
14	Other Special Revenue		
	Positions - Legislative Count	(41.0)	(41.0)
16	Positions - Other Count	(92.0)	(92.0)
	Personal Services	6,624,649	6,587,554
18	All Other	1,215,659	1,237,519
20	Capital Expenditures	500,335	411,885
22	Umbrella Fund Total	<u>8,340,643</u>	<u>8,236,958</u>
24	Federal Block Grant Fund		
	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	154,181	156,006
26	All Other	18,683	18,863
28	Umbrella Fund Total	<u>172,864</u>	<u>174,869</u>
30	<b><u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u></b>		
32	Positions - Legislative Count	(507.0)	(507.0)
	Positions - Other Count	(110.0)	(110.0)
34	Personal Services	32,267,402	32,053,131
	All Other	10,604,592	10,856,624
36	Capital Expenditures	2,514,495	957,872
38	<b>UMBRELLA GRAND TOTAL</b>	<u>45,386,489</u>	<u>43,867,627</u>
40	DEPARTMENT OF THE SECRETARY OF STATE		
	DIVISION OF MOTOR VEHICLES		
42	Administration - Motor Vehicles		
44	Highway Fund		
	Positions - Legislative Count	(355.5)	(355.5)
46	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,427,995	12,365,001
48	All Other	6,671,329	6,754,798
	Capital Expenditures	355,239	315,604

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2	Fund Total	19,454,563	19,435,403
4	Other Participating Funds		
	Federal Expenditure Fund		
6	All Other	146,703	155,359
8	Fund Total	146,703	155,359
10	Other Special Revenue		
	Positions - Legislative Count	(18.0)	(18.0)
12	Personal Services	544,487	545,217
	All Other	107,059	88,969
14	Fund Total	651,546	634,186
16			
18	<u>SUMMARY</u> - ADMINISTRATION - MOTOR VEHICLES		
20	Positions - Legislative Count	(373.5)	(373.5)
	Positions - Other Count	(0.5)	(0.5)
22	Personal Services	12,972,482	12,910,218
	All Other	6,925,091	6,999,126
24	Capital Expenditures	355,239	315,604
26	Program Total	20,252,812	20,224,948
28	Fuel Use Decal Program		
30	Highway Fund		
	Positions - Legislative Count	(7.0)	(7.0)
32	Personal Services	195,603	195,747
	All Other	55,337	56,789
34	Fund Total	250,940	252,536
36			
38	<u>SUMMARY</u> - DEPARTMENT OF THE SECRETARY OF STATE		
40	Highway Fund		
	Positions - Legislative Count	(362.5)	(362.5)
42	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,623,598	12,560,748
44	All Other	6,726,666	6,811,587
	Capital Expenditures	355,239	315,604
46	Umbrella Fund Total	19,705,503	19,687,939
48			
50	Other Participating Funds		
	Federal Expenditure Fund		
	All Other	146,703	155,359

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Umbrella Fund Total	146,703	155,359
4	Other Special Revenue		
	Positions - Legislative Count	(18.0)	(18.0)
6	Personal Services	544,487	545,217
	All Other	107,059	88,969
8			
	Umbrella Fund Total	651,546	634,186
10			
12	<b><u>SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE</u></b>		
14	<b>Positions - Legislative Count</b>	<b>(380.5)</b>	<b>(380.5)</b>
	<b>Positions - Other Count</b>	<b>(0.5)</b>	<b>(0.5)</b>
16	<b>Personal Services</b>	<b>13,168,085</b>	<b>13,105,965</b>
	<b>All Other</b>	<b>6,980,428</b>	<b>7,055,915</b>
18	<b>Capital Expenditures</b>	<b>355,239</b>	<b>315,604</b>
20	<b>UMBRELLA GRAND TOTAL</b>	<b>20,503,752</b>	<b>20,477,484</b>
22	DEPARTMENT OF TRANSPORTATION		
	BUREAU OF FINANCE AND		
24	ADMINISTRATION (TRANSPORTATION)		
	Administration and Planning		
26			
	Highway Fund		
28	Positions - Legislative Count	(199.0)	(199.0)
	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	7,721,999	7,523,719
	All Other	3,473,618	3,605,984
32	Capital Expenditures	710,100	326,100
34	Fund Total	11,905,717	11,455,803
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Personal Services	1,000,000	1,000,000
	All Other	600,000	600,000
40	Capital Expenditures	100,000	100,000
42	Fund Total	1,700,000	1,700,000
44	<b><u>SUMMARY - ADMINISTRATION AND PLANNING</u></b>		
46			
	<b>Positions - Legislative Count</b>	<b>(199.0)</b>	<b>(199.0)</b>
48	<b>Positions - Other Count</b>	<b>(1.5)</b>	<b>(1.5)</b>
	<b>Personal Services</b>	<b>8,721,999</b>	<b>8,523,719</b>
50	<b>All Other</b>	<b>4,073,618</b>	<b>4,205,984</b>



COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Capital Expenditures	810,100	426,100
4	Program Total	<u>13,605,717</u>	<u>13,155,803</u>
6	Suspense Receivable - Transportation		
8	Other Participating Funds		
10	Other Special Revenue		
12	Personal Services	500,000	500,000
14	All Other	319,128	327,200
16	Capital Expenditures	150,000	150,000
18	Fund Total	<u>969,128</u>	<u>977,200</u>
20	BUREAU OF MAINTENANCE AND OPERATIONS		
22	Bridge Maintenance		
24	Highway Fund		
26	Positions - Legislative Count	(17.0)	(17.0)
28	Positions - Other Count	(175.0)	(175.0)
30	Personal Services	7,074,877	7,102,474
32	All Other	3,540,386	3,593,602
34	Capital Expenditures	200,000	200,000
36	Fund Total	<u>10,815,263</u>	<u>10,896,076</u>
38	Collector Road Program		
40	Highway Fund		
42	Positions - Legislative Count	(32.0)	(32.0)
44	Positions - Other Count	(16.0)	(16.0)
46	Personal Services	1,065,000	1,135,000
48	All Other	1,251,141	2,781
50	Capital Expenditures	848,335	
	Fund Total	<u>3,164,476</u>	<u>1,137,781</u>
	Highway Maintenance		
	Highway Fund		
	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(950.0)	(950.0)
	Personal Services	39,608,863	39,653,331
	All Other	37,076,955	37,598,131
	Capital Expenditures	5,645,000	1,430,000
	Fund Total	<u>82,330,818</u>	<u>78,681,462</u>
	Island Town Refunds - Highway		

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Highway Fund		
	All Other	65,000	70,000
4	Fund Total	<u>65,000</u>	<u>70,000</u>
6	Local Bridges		
8	Highway Fund		
	Personal Services	449,397	449,666
10	All Other	100,000	100,000
	Capital Expenditures	400,000	400,000
12	Fund Total	<u>949,397</u>	<u>949,666</u>
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Personal Services	250,000	250,000
18	All Other	292,948	292,948
	Capital Expenditures	2,010,000	2,010,000
20	Fund Total	<u>2,552,948</u>	<u>2,552,948</u>
22	Other Special Revenue		
24	Personal Services	400,000	400,000
	All Other	200,000	200,000
26	Capital Expenditures	1,400,000	1,400,000
28	Fund Total	<u>2,000,000</u>	<u>2,000,000</u>
30	<u>SUMMARY - LOCAL BRIDGES</u>		
32	Personal Services	1,099,397	1,099,666
	All Other	592,948	592,948
34	Capital Expenditures	3,810,000	3,810,000
36	Program Total	<u>5,502,345</u>	<u>5,502,614</u>
38	Local Road Assistance		
40	Highway Fund		
	All Other	19,400,000	19,300,000
42	Fund Total	<u>19,400,000</u>	<u>19,300,000</u>
44	Motor Transport Service		
46	Other Participating Funds		
48	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
50	Personal Services	9,673,464	9,703,731

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	All Other	13,770,066	14,096,005
4	Fund Total	<u>23,443,530</u>	<u>23,799,736</u>
6	Radio Operations - Highway		
8	Highway Fund		
10	Positions - Legislative Count	(6.0)	(6.0)
12	Personal Services	259,218	256,093
14	All Other	94,921	97,209
16	Capital Expenditures	58,000	58,000
18	Fund Total	<u>412,139</u>	<u>411,302</u>
20	Traffic Service		
22	Highway Fund		
24	Positions - Legislative Count	(15.0)	(15.0)
26	Positions - Other Count	(44.0)	(44.0)
28	Personal Services	1,620,768	1,627,611
30	All Other	2,256,937	2,314,320
32	Capital Expenditures	32,500	32,500
34	Fund Total	<u>3,910,205</u>	<u>3,974,431</u>
36	Other Participating Funds		
38	Federal Expenditure Fund		
40	Personal Services	700,000	700,000
42	All Other	1,350,000	1,350,000
44	Fund Total	<u>2,050,000</u>	<u>2,050,000</u>
46	<u>SUMMARY - TRAFFIC SERVICE</u>		
48	Positions - Legislative Count	(15.0)	(15.0)
50	Positions - Other Count	(44.0)	(44.0)
52	Personal Services	2,320,768	2,327,611
54	All Other	3,606,937	3,664,320
56	Capital Expenditures	32,500	32,500
58	Program Total	<u>5,960,205</u>	<u>6,024,431</u>
60	BUREAU OF PROJECT DEVELOPMENT		
62	Bond Interest - Highway		
64	Highway Fund		
66	All Other	8,504,750	7,458,170
68	Fund Total	<u>8,504,750</u>	<u>7,458,170</u>
70			

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Bond Retirement - Highway		
	Highway Fund		
4	All Other	13,565,000	16,405,000
6	Fund Total	<u>13,565,000</u>	<u>16,405,000</u>
8	Highway and Bridge Improvement		
10	Highway Fund		
	Positions - Legislative Count	(627.5)	(627.5)
12	Positions - Other Count	(72.5)	(72.5)
	Personal Services	15,376,388	15,161,831
14	All Other	1,991,000	1,991,000
	Capital Expenditures	5,000,000	16,500,000
16	Fund Total	<u>22,367,388</u>	<u>33,652,831</u>
18	Other Participating Funds		
20	Federal Expenditure Fund		
	Personal Services	13,000,000	13,000,000
22	All Other	9,000,000	9,000,000
	Capital Expenditures	88,000,000	88,000,000
24	Fund Total	<u>110,000,000</u>	<u>110,000,000</u>
26	Other Special Revenue		
28	Capital Expenditures	6,000,000	6,000,000
30	Fund Total	<u>6,000,000</u>	<u>6,000,000</u>
32	<u>SUMMARY - HIGHWAY AND</u>		
34	<u>BRIDGE IMPROVEMENT</u>		
	Positions - Legislative Count	(627.5)	(627.5)
36	Positions - Other Count	(72.5)	(72.5)
	Personal Services	28,376,388	28,161,831
38	All Other	10,991,000	10,991,000
	Capital Expenditures	99,000,000	110,500,000
40	Program Total	<u>138,367,388</u>	<u>149,652,831</u>
42	BUREAU OF TRANSPORTATION SERVICES		
44	Administration - Aeronautics		
46	Other Participating Funds		
	**General Fund		
48	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	257,279	252,355
50	All Other	229,068	237,591

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Fund Total	486,347	489,946
4	Federal Expenditure Fund		
	All Other	87,200	90,900
6	Capital Expenditures	1,600,000	1,100,000
8	Fund Total	1,687,200	1,190,900
10	<u>SUMMARY</u> - ADMINISTRATION -		
	AERONAUTICS		
12	Positions - Legislative Count	(5.0)	(5.0)
14	Personal Services	257,279	252,355
	All Other	316,268	328,491
16	Capital Expenditures	1,600,000	1,100,000
18	Program Total	2,173,547	1,680,846
20	Administration - Ports and		
	Marine Transportation		
22	Other Participating Funds		
24	**General Fund		
	All Other	1,447,840	1,520,230
26	Fund Total	1,447,840	1,520,230
28	Augusta State Airport		
30	Other Participating Funds		
32	Augusta State Airport Fund		
	Positions - Other Count	(10.5)	(10.5)
34	Personal Services	185,512	167,975
	All Other	106,527	108,869
36	Fund Total	292,039	276,844
38	Island Ferry Service		
40	Other Participating Funds		
42	Island Ferry Services Fund		
	Positions - Other Count	(59.0)	(59.0)
44	Personal Services	2,210,722	2,206,960
	All Other	657,636	674,708
46	Fund Total	2,868,358	2,881,668
48	Ports and Marine Transportation		
50			

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Other Participating Funds		
	Marine Ports Fund		
	Positions - Other Count	(4.0)	(4.0)
4	Personal Services	70,773	77,335
	All Other	15,860	15,909
6		<hr/>	<hr/>
	Fund Total	86,633	93,244
8			
	Railroad Assistance Program		
10			
	Highway Fund		
12	All Other	738,528	738,528
14		<hr/>	<hr/>
	Fund Total	738,528	738,528
16			
	Other Participating Funds		
	**General Fund		
18	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	83,483	85,531
20	All Other	101,058	106,606
22		<hr/>	<hr/>
	Fund Total	184,541	192,137
24			
	Other Special Revenue		
	All Other	249,049	263,743
26		<hr/>	<hr/>
	Fund Total	249,049	263,743
28			
	<u>SUMMARY - RAILROAD ASSISTANCE PROGRAM</u>		
30			
	Positions - Legislative Count	(2.0)	(2.0)
32	Personal Services	83,483	85,531
	All Other	1,088,635	1,108,877
34		<hr/>	<hr/>
	Program Total	1,172,118	1,194,408
36			
	RAILROAD PRESERVATION AND		
38	ASSISTANCE FUND		
40			
	Other Participating Funds		
	Other Special Revenue		
42	All Other	150,000	150,000
44		<hr/>	<hr/>
	Fund Total	150,000	150,000
46			
	Transportation Services		
48			
	Other Participating Funds		
	**General Fund		
50	All Other	420,000	420,000

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	Fund Total	420,000	420,000
4	Federal Expenditure Fund		
	Personal Services	241,087	359,409
6	All Other	2,165,706	2,234,874
	Capital Expenditures		4,000,000
8	Fund Total	2,406,793	6,594,283
10	Other Special Revenue		
12	Capital Expenditures		1,000,000
14	Fund Total	-0-	1,000,000
16	<u>SUMMARY - TRANSPORTATION</u>		
	<u>SERVICES</u>		
18	Personal Services	241,087	359,409
20	All Other	2,585,706	2,654,874
	Capital Expenditures		5,000,000
22	Program Total	2,826,793	8,014,283
24	Van-Pool Services		
26	Other Participating Funds		
28	Other Special Revenue		
	All Other	61,060	62,590
30	Capital Expenditures	63,000	63,000
32	Fund Total	124,060	125,590
34	Highway Fund		
	Positions - Legislative Count	(1,420.0)	(1,420.0)
36	Positions - Other Count	(1,259.5)	(1,259.5)
	Personal Services	99,008,889	98,586,406
38	All Other	102,492,756	103,857,061
	Capital Expenditures	14,158,446	19,503,049
40	State Fund Total	215,660,091	221,946,516
42	Other Participating Funds		
44	**General Fund		
	Positions - Legislative Count	(766.0)	(766.0)
46	Positions - Other Count	(22.5)	(22.5)
	Personal Services	30,423,830	30,425,929
48	All Other	12,107,277	12,463,722
	Capital Expenditures	1,504,388	687,022

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	State Fund Total	44,035,495	43,576,673
4	Federal Expenditure Fund		
	Positions - Other Count	(18.0)	(18.0)
6	Personal Services	15,943,621	16,064,283
	All Other	15,725,866	15,835,955
8	Capital Expenditures	91,710,000	95,210,000
10	State Fund Total	123,379,487	127,110,238
12	Other Special Revenue		
	Positions - Legislative Count	(59.0)	(59.0)
14	Positions - Other Count	(96.0)	(96.0)
	Personal Services	8,239,809	8,209,408
16	All Other	2,452,289	2,488,037
	Capital Expenditures	8,113,335	9,024,885
18	State Fund Total	18,805,433	19,722,330
20	Federal Block Grant Fund		
22	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	154,181	156,006
24	All Other	18,683	18,863
26	State Fund Total	172,864	174,869
28	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
30	Personal Services	9,673,464	9,703,731
	All Other	13,770,066	14,096,005
32	State Fund Total	23,443,530	23,799,736
34	Island Ferry Services Fund		
36	Positions - Other Count	(59.0)	(59.0)
	Personal Services	2,210,722	2,206,960
38	All Other	657,636	674,708
40	State Fund Total	2,868,358	2,881,668
42	Augusta State Airport Fund		
	Positions - Other Count	(10.5)	(10.5)
44	Personal Services	185,512	167,975
	All Other	106,527	108,869
46	State Fund Total	292,039	276,844
48	Marine Ports Fund		
50	Positions - Other Count	(4.0)	(4.0)
	Personal Services	70,773	77,335



COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

2	All Other	15,860	15,909
4	State Fund Total	<u>86,633</u>	<u>93,244</u>
6	<b><u>SUMMARY - STATEWIDE GRAND TOTALS</u></b>		
8	Positions - Legislative Count	(2,248.0)	(2,248.0)
10	Positions - Other Count	(1,725.5)	(1,725.5)
12	Personal Services	165,910,801	165,598,033
14	All Other	147,346,960	149,559,129
16	Capital Expenditures	115,486,169	124,424,956
18	STATEWIDE GRAND TOTAL	<u>\$428,743,930</u>	<u>\$439,582,118</u>

PART B

18 **Sec. B-1. Allocation.** The following funds are allocated from  
 20 the Highway Fund for the fiscal years ending June 30, 1994 and  
 22 June 30, 1995 to carry out the purposes of this Part.

22		1993-94	1994-95
24	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
26	<b>State Police</b>		
28	Personal Services	\$13,207	\$5,671
30	Provide for the allocation of		
32	funds for approved		
34	reclassifications and range		
	changes.		
36	<b>DEPARTMENT OF PUBLIC SAFETY TOTAL</b>	<u>13,207</u>	<u>5,671</u>

38 **SECRETARY OF STATE,  
40 DEPARTMENT OF**

42 **Administration - Motor Vehicles**

44	Capital Expenditures	5,800	
46	Provides for the allocation		
48	of funds for 2 personal		
50	computers in the accounting		
	and cash section.		

**Administration - Motor Vehicles**

2 All Other 26,000 26,000  
 4  
 6 Provides for the allocation  
 of funds for an electronic  
 8 answering service to handle  
 the large number of calls in  
 the main office.

**Administration - Motor Vehicles**

12 Capital Expenditures 15,000  
 14  
 16 Provides for the allocation  
 of funds for 4 cash machines  
 to complete existing work  
 18 stations in branch offices  
 and for 2 cash machines in  
 20 the driver licensing and  
 control division.

**Administration - Motor Vehicles**

24 All Other 4,125  
 26  
 28 Provides for the allocation  
 of funds for 15 touch-tone  
 30 telephones to be placed in 3  
 branch offices.

**Administration - Motor Vehicles**

34 All Other (2,500)  
 Capital Expenditures 2,500  
 36  
 38 TOTAL -0-

40 Provides for a line item  
 category transfer to allow  
 the allocation of funds for  
 42 one laser printer, which will  
 enable staff to produce some  
 44 materials now sent to a  
 professional printer.

**Administration - Motor Vehicles**

48 All Other 7,700  
 50

2 Provides for the allocation  
 of funds for carpet runners  
 4 in 5 branch offices, line  
 mazes consisting of 20  
 6 stanchions and 10 ropes and a  
 locking registration plate  
 holder.

8

**Administration - Motor Vehicles**

10

Capital Expenditures	3,375	5,625
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12

14 Provides for the allocation  
 of funds for 7 fax machines  
 for branch offices and an  
 16 additional fax machine in the  
 driver licensing and control  
 18 division in order to improve  
 efficiency in customer  
 20 service.

22

**Administration - Motor Vehicles**

24

Personal Services	6,426	4,320
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26

28 Provides funds for approved  
 reclassifications and range  
 changes.

30

**Administration - Motor Vehicles**

32

All Other	349,922	200,300
Capital Expenditures	(201,164)	(176,584)

34

TOTAL	148,758	23,716
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36

38 Provides for an adjusting  
 deallocation of funds for the  
 purchase of vehicles by the  
 40 Bureau of Motor Vehicles and  
 allocates funds to cover the  
 42 increased costs associated  
 with rental from the Central  
 44 Motor Pool. Vehicles will be  
 purchased by the Central  
 46 Motor Pool.

48

**Administration - Motor Vehicles**

50

Positions - Legislative Count	(1.0)	(1.0)
-------------------------------	-------	-------

2 Provides for a position count  
 4 that was inadvertently left  
 out of the current services  
 budget.

6  
 8 **DEPARTMENT OF THE SECRETARY  
 OF STATE**  
**TOTAL**

217,184	59,661
---------	--------

10 **TRANSPORTATION, DEPARTMENT OF**

12 **Bridge Maintenance**

14 Positions - Other Count	(-23.0)	(-23.0)
16 Personal Services	(600,000)	(600,000)
18 All Other	(200,000)	(200,000)
20 <b>TOTAL</b>	<b>(800,000)</b>	<b>(800,000)</b>

22 Provides for the deallocation  
 of funds by shifting the  
 responsibility for major  
 24 bridge painting to federal  
 programs.

26 **Collector Road Program**

28 Positions - Legislative Count	(-32.0)	(-32.0)
30 Positions - Other Count	(-16.0)	(-16.0)
32 Personal Services	(650,000)	
34 All Other	575,000	
Capital Expenditures	(775,000)	
<b>TOTAL</b>	<b>(850,000)</b>	

36 Provides for the deallocation  
 38 of funds to reduce the  
 program to "finish work  
 40 underway or promised" and to  
 transfer Collector Road  
 42 positions to Highway  
 Maintenance. The  
 44 deallocation of Personal  
 Services will be replaced  
 46 with Personal Services  
 balance forward for fiscal  
 48 year 1992-93.

50 **Highway Maintenance**

2	Positions - Legislative Count	(32.0)	(32.0)
	Positions - Other Count	(16.0)	(16.0)
4	All Other	(3,293,625)	(6,711,367)
6	Provides for the deallocation		
	of funds through the		
8	reduction of private and		
	state equipment rentals		
10	through the reduction of		
	activities that require high		
12	usage equipment, such as		
	ditching and mowing, and the		
14	delay of necessary		
	replacement of major highway		
16	maintenance equipment, to		
	reflect more closely the		
18	appropriate level of		
	anticipated Highway Fund		
20	revenues.		
22	<b>Highway and Bridge</b>		
	<b>Improvement</b>		
24	Personal Services	(1,000,000)	(1,000,000)
26	Capital Expenditures	(2,150,000)	(2,150,000)
28	<b>TOTAL</b>	<u>(3,150,000)</u>	<u>(3,150,000)</u>
30	Provides for the deallocation		
	of funds to meet the federal		
32	obligation limit of		
	\$140,000,000 and to reduce		
34	highway and bridge		
	engineering.		
36	<b>Railroad Assistance Program</b>		
38	All Other	(238,528)	(238,528)
40	Provides for a deallocation		
42	of funds that are no longer		
	needed.		
44	<b>DEPARTMENT OF TRANSPORTATION</b>		
46	<b>TOTAL</b>	<u>(8,332,153)</u>	<u>(10,899,895)</u>
48	<b>SECTION B-1</b>		
50	<b>TOTAL ALLOCATIONS</b>	<u>(\$8,101,762)</u>	<u>(\$10,834,563)</u>

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**PART C**

**Sec. C-1. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>TRANSPORTATION, DEPARTMENT OF</b>		
<b>Highway and Bridge Improvement</b>		
Personal Services	\$1,000,000	\$1,000,000
Provides for the allocation of federal funds for highway and bridge engineering transferred from the Highway Fund.		
<b>DEPARTMENT OF TRANSPORTATION TOTAL</b>	1,000,000	1,000,000
<b>SECTION C-1 TOTAL ALLOCATIONS</b>	\$1,000,000	\$1,000,000

**PART D**

**Sec. D-1. Allocation.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Departments and Agencies - Statewide</b>		
Personal Services	(\$4,610,200)	(\$4,828,600)
Provides for the deallocation of funds from changes in the Maine State Retirement System that: increase participant contribution rates to 7.65% or its equivalent; limit		

2 provisions for including  
 3 compensation for accumulated  
 4 vacation or sick leave, or  
 5 both, in the computation of  
 6 retirement benefits; modify  
 7 the cap on the annual growth  
 8 in compensation for  
 9 computation of retirement  
 10 benefits; establish, for  
 11 participants with less than  
 12 10 years of service, a normal  
 13 retirement age of 62 with a  
 14 6% annual reduction for early  
 15 retirement; modify  
 16 cost-of-living adjustment  
 17 provisions in benefits for  
 18 participants with less than  
 19 10 years of service; modify  
 20 the long-term return on  
 21 investment assumption to  
 22 8.2%; and aggregate the  
 23 unfunded liability associated  
 24 with "Old System Teachers"  
 25 with other unfunded  
 26 liabilities and place all of  
 27 that unfunded liability on a  
 28 new 35-year amortization  
 29 schedule. It is the intent  
 30 of the Legislature that the  
 31 35-year reamortization  
 32 schedule is an interim plan  
 33 and that a new plan that is  
 34 more fiscally prudent will be  
 35 developed through a study of  
 36 the retirement system.

38 **DEPARTMENT OF ADMINISTRATIVE  
 39 AND FINANCIAL SERVICES**

40 **TOTAL** (4,610,200) (4,828,600)

42 **SECTION D-1  
 43 TOTAL ALLOCATIONS**

(\$4,610,200) (\$4,828,600)

44 **Sec. D-2. Calculation and transfer.** The State Budget Officer  
 45 shall calculate the amount in section 1 of this Part that applies  
 46 against each Highway Fund account for all departments and  
 47 agencies based on the proportionate share of employer retirement  
 48 costs in the Personal Services allocations of the affected  
 49 accounts. Notwithstanding the Maine Revised Statutes, Title 5,  
 50

2 section 1585, or any other provision of law, the State Budget  
Officer shall distribute the calculated amount resulting from  
4 section 1 of this Part to each affected account as allocation  
adjustments and provide the Joint Standing Committee on  
6 Transportation with a report no later than September 30, 1993 on  
the allocation adjustments.

8 **Sec. D-3. Employer retirement rates.** The State Budget Officer  
shall adjust the employer retirement rates in fiscal years  
10 1993-94 and 1994-95 based on the actuarial amounts provided by  
the Maine State Retirement System so that the actual employer  
12 retirement costs in each account affected by section 2 of this  
Part approximate the net allocations to each account after the  
14 adjustments required by section 2 of this Part.

16 **Sec. D-4. Calculation and transfer.** The State Budget Officer  
shall calculate the amount in section 5 of this Part that applies  
18 against each Highway Fund account for all departments and  
agencies not within the Judicial Department or the Legislature  
20 based on the proportionate share of salaries and benefits in the  
Personal Services allocations of the affected accounts.  
22 Notwithstanding the Maine Revised Statutes, Title 5, section  
1585, or any other provision of law, the State Budget Officer  
24 shall distribute the calculated amount resulting from section 6  
of this Part to each affected account as allocation adjustments  
26 and provide the Joint Standing Committee on Transportation with a  
report no later than September 30, 1993 on the allocation  
28 adjustments.

30 **Sec. D-5. Allocation.** The following funds are allocated from  
the Highway Fund for the fiscal years ending June 30, 1994 and  
32 June 30, 1995 to carry out the purposes of this Part.

34 1993-94                      1994-95

36 **ADMINISTRATIVE AND FINANCIAL**  
38 **SERVICES, DEPARTMENT OF**

40 **Executive Departments and**  
**Agencies**

42                      Personal Services                      (\$8,814,000)                      (\$8,631,000)

44  
46                      Provides for the deallocation  
of funds in anticipation of  
48                      savings resulting from  
negotiations for successor  
collective bargaining  
50                      agreements with state



2 employees' bargaining  
 3 representatives or, in the  
 4 absence of an agreement with  
 5 the bargaining agent for any  
 6 bargaining unit, from other  
 7 cost-savings measures  
 8 available to the Governor.  
 9 Any such cost-savings  
 10 measures must be applied  
 11 similarly and equitably to  
 12 employees in classifications  
 13 included in bargaining units  
 14 but who are excluded from  
 15 collective bargaining  
 16 pursuant to the Maine Revised  
 17 Statutes, Title 26, section  
 18 979-A, subsection 6,  
 19 paragraph E or F and to  
 20 employees excluded from  
 21 bargaining units pursuant to  
 22 Title 26, section 979-A,  
 23 subsection 6, paragraph B, C,  
 24 D, I or J.

25 **SECTION D-5**

26 **TOTAL ALLOCATIONS**

(\$8,814,000)

(\$8,631,000)

28 **Sec. D-6. Costs to Highway Fund.** There is allocated in  
 29 section 7 of this Part funding sufficient when combined with  
 30 other available funds to cover the costs to the Highway Fund, in  
 31 the amount of \$2,570,000 for fiscal year ending June 30, 1994 and  
 32 in the amount of \$5,500,000 for fiscal years 1993-94 and 1994-95,  
 33 to fund salary and benefit changes for the implementation of  
 34 collective bargaining agreements for state employees in fiscal  
 35 years 1993-94 and 1994-95 with similar and equitable treatment  
 36 provided for state employees included in bargaining units but who  
 37 are excluded from collective bargaining pursuant to the Maine  
 38 Revised Statutes, Title 26, section 979-A, subsection 6,  
 39 paragraph E or F and state employees excluded from bargaining  
 40 units pursuant to Title 26, section 979-A, subsection 6,  
 41 paragraph B, C, D, I or J.

42 **Sec. D-7. Allocation.** The following funds are allocated from  
 43 the Highway Fund for the fiscal years ending June 30, 1994 and  
 44 June 30, 1995 to carry out the purposes of this Part.

45 **1993-94**

**1994-95**

46  
 47  
 48 **ADMINISTRATIVE AND FINANCIAL**  
 49 **SERVICES, DEPARTMENT OF**  
 50

2	<b>Salary Plan</b>		
4	Personal Services	\$2,570,000	\$5,500,000
6	Provides funds to cover the		
8	costs to the Highway Fund for		
10	salary and benefit changes to		
	implement	collective	
	bargaining.		
12	<b>SECTION D-7</b>		
14	<b>TOTAL ALLOCATIONS</b>	<u>\$2,570,000</u>	<u>\$5,500,000</u>

16           **Sec. D-8. Allocation.** The following funds are allocated from  
 18 the Highway Fund for the fiscal years ending June 30, 1994 and  
 June 30, 1995 to carry out the purposes of this Part.

20		<b>1993-94</b>	<b>1994-95</b>
22	<b>ADMINISTRATIVE AND FINANCIAL</b>		
24	<b>SERVICES, DEPARTMENT OF</b>		
26	<b>Departments and Agencies -</b>		
	<b>Statewide</b>		

28	Personal Services	(\$760,000)	(\$1,100,000)
30	Provides for the deallocation		
32	of funds to reflect the		
34	projected savings from		
	rebidding	the state	
	employees' health insurance		
	plan.		

36	<b>SECTION D-8</b>		
38	<b>TOTAL ALLOCATIONS</b>	<u>(\$760,000)</u>	<u>(\$1,100,000)</u>

40           **Sec. D-9. Allocation.** The following funds are allocated from  
 42 the Highway Fund for the fiscal years ending June 30, 1994 and  
 June 30, 1995 to carry out the purposes of this Part.

44		<b>1993-94</b>	<b>1994-95</b>
46	<b>ADMINISTRATIVE AND FINANCIAL</b>		
48	<b>SERVICES, DEPARTMENT OF</b>		
50	<b>Departments and Agencies -</b>		
	<b>Statewide</b>		

2 Unallocated (\$4,500,000)

4 Provides for the deallocation  
 6 of funds through a  
 8 departmentwide reduction of  
 10 costs. The Commissioner of  
 12 Transportation, the  
 14 Commissioner of Public Safety  
 16 and the Secretary of State in  
 18 conjunction with the  
 20 Commissioner of  
 22 Administrative and Financial  
 24 Services agree to mutually  
 26 cooperate in the preparation  
 28 of a fair and equitable  
 30 departmental deallocation  
 32 distribution plan, which must  
 34 be submitted no later than  
 October 15, 1993 to the Joint  
 Standing Committee on  
 Transportation and include  
 recommendations outlining  
 proposed position  
 eliminations and other  
 programmatic deallocations  
 necessary to achieve the  
 deallocation in this  
 section. The deallocations  
 must be adjusted by the  
 Legislature during the Second  
 Regular Session of the 116th  
 Legislature based upon the  
 plan submitted.

36 **SECTION D-9**  
 38 **TOTAL ALLOCATIONS** (\$4,500,000)

40 **PART D**  
**TOTAL** (\$11,614,200) (\$13,559,600)

42 **Sec. D-10. Encumbered balances at year end.** At the end of each  
 44 fiscal year, all encumbered balances may not be carried more than  
 46 once.

48 **PART E**

2           **Sec. E-1. 36 MRSA §2903, sub-§1**, as amended by PL 1991, c.  
846, §§31 and 32 and affected by §40, is further amended to read:

4           **1. Excise tax imposed.** Except as provided in subsection 2,  
an excise tax is imposed on internal combustion engine fuel as  
6 follows.

8           A. The excise tax on internal combustion engine fuel used  
or sold within this State, including sales to the State or a  
10 political subdivision of the State, is 19¢ per gallon,  
except that the rate is 3.4¢ per gallon on internal  
12 combustion engine fuel, as defined in section 2902, bought  
or used for the purpose of propelling jet or turbojet engine  
14 aircraft.

16           B. Internal combustion engine fuel may be taxed only once  
under this section. The distributor that first receives the  
18 fuel in this State is primarily responsible for paying the  
tax except when the fuel is sold and delivered to a licensed  
20 exporter wholly for exportation from the State or to another  
distributor in the State, in which case the purchasing  
22 distributor is primarily responsible for paying the tax.

24           C. This subsection does not apply to internal combustion  
engine fuel:

26                   (1) Sold wholly for exportation from this State;

28                   (2) Brought into this State in the ordinary  
30 standardized equipment fuel tank attached to and a part  
of a motor vehicle and used in the operation of that  
32 vehicle in this State;

34                   (3) Sold in bulk to any political subdivision of this  
State;

36                   (4) Bought or used by any person to propel jet or  
38 turbojet engine aircraft in international flight;

40                   (5) Brought into this State in the fuel tanks of an  
aircraft; or

42                   (6) On which the collection of the tax imposed by this  
44 section is precluded by federal law or regulation.

46           ~~This subsection is repealed on July 1, 1993.~~

48           **Sec. E-2. 36 MRSA §2903, sub-§1-A**, as repealed and replaced by  
PL 1991, c. 846, §33, is repealed.

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**PART F**

10 **Sec. F-1. 5 MRSA §1583-A**, as amended by PL 1993, c. 241, Pt. H, §1, is further amended to read:

12 **§1583-A. Creation of positions**

14 Notwithstanding any other provision of law, positions, except for workers' compensation positions to be established for former regular employees of the State who are receiving workers' compensation payments from the State, may not be established except as authorized by legislative appropriation or allocation, including general ledger accounts. This provision does not apply to project positions funded by the Highway Fund through salary savings.

16  
18 **Sec. F-2. Transfer to Department of Transportation.** The Maine Turnpike Authority shall make every effort to ensure that \$8,700,000 per year for each year of the biennium is transferred to the Department of Transportation as surplus to be used for those activities prescribed by law.

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26  
**PART G**

28 **Sec. G-1. 29 MRSA §2708-A, sub-§2, ¶B**, as amended by PL 1993, c. 21, §1 and affected by §§2 and 3, is further amended to read:

30 B. For vehicles used exclusively to transport passengers for hire between points within the State, including motor vehicles under contract with the State, a municipality or a school district for the transportation of students, but not vehicles defined as school buses in section 2011, there is a combined single limit of:

32  
34  
36 ~~(1) -- Three hundred thousand dollars for vehicles with 7 or fewer passengers;~~

38  
40 (1-A) One hundred twenty-five thousand dollars, or split limits consisting of \$50,000 per person and \$100,000 per occurrence for bodily injury liability, and \$25,000 for property damage liability for vehicles not under contract with the State, a municipality or a school district for the transportation of students, that are designed to carry no more than 3 passengers behind the driver's seat;

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(1-B) Three hundred thousand dollars for vehicles that are designed to carry 4 to 7 passengers behind the driver's seat, except as provided in subparagraph (1-A);

(2) Seven hundred fifty thousand dollars for vehicles that are designed to carry 8 to 15 passengers behind the driver's seat;

(3) One million five hundred thousand dollars for vehicles that are designed to carry 16 to 30 passengers behind the driver's seat; and

(4) Two million dollars for vehicles that are designed to carry 31 or more passengers behind the driver's seat.

**Sec. G-2. Retroactivity.** That part of this Act that amends the Maine Revised Statutes, Title 29, section 2708-A, subsection 2, paragraph B applies retroactively to June 1, 1993.

**PART H**

**Sec. H-1. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
<b>Administration - Motor Vehicles</b>		
Personal Services	\$107,490	\$40,888
Provides for the allocation of funds for approved reclassifications of Hearings Examiners.		

**PART I**

**Sec. I-1. Carrying clause.** Any unencumbered balances of Highway Fund allocations in the Department of the Secretary of State, Administration - Motor Vehicle account in excess of those funds necessary to balance the Highway Fund at the end of the fiscal year ending June 30, 1993, but not to exceed \$250,000, may not lapse but must be carried forward until June 30, 1994 and must be used for upgrading the Bureau of Motor Vehicles information system.

2           **Emergency clause.** In view of the emergency cited in the  
preamble, this Act takes effect July 1, 1993.

4

6   **FISCAL NOTE**

8		<b>1993-94</b>	<b>1994-95</b>	<b>TOTAL</b>
10	<b>HIGHWAY FUND</b>			
	<b>ALLOCATIONS</b>			
12	Part A, Section A-1	\$215,660,091	\$221,946,516	\$437,606,607
14	Part B, Section B-1	(8,101,762)	(10,834,563)	(18,936,325)
	Part D, Section D-1	(4,610,200)	(4,828,600)	(9,438,800)
16	Part D, Section D-5	(8,814,000)	(8,631,000)	(17,445,000)
	Part D, Section D-7	2,570,000	5,500,000	8,070,000
18	Part D, Section D-8	(760,000)	(1,100,000)	(1,860,000)
	Part D, Section D-9		(4,500,000)	(4,500,000)
20	Part H, Section H-1	107,490	40,888	148,378
22	<b>HIGHWAY FUND</b>			
	<b>TOTAL</b>	<u>\$196,051,619</u>	<u>\$197,593,241</u>	<u>\$393,644,860</u>
24				
26	<b>FEDERAL EXPEND-</b>			
	<b>ITURE FUND</b>			
28	Part C, Section C-1	\$1,000,000	\$1,000,000	\$2,000,000
30	<b>FEDERAL EXPEND-</b>			
	<b>ITURE FUND</b>			
32	<b>TOTAL</b>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$2,000,000</u>
34	<b>HIGHWAY FUND</b>			
	<b>REVENUE</b>			
36	Part A, Section A-1,			
38	Base Revenues	\$190,417,210	\$192,263,416	\$382,680,626
	Part E, Gas Tax	10,990,602	12,186,356	23,176,958
40				
42	<b>HIGHWAY FUND</b>			
	<b>TOTAL</b>	<u>\$201,407,812</u>	<u>\$204,449,772</u>	<u>\$405,857,584</u>

44

46   **STATEMENT OF FACT**

48           This bill makes unified appropriations and allocations for  
the expenditures of State Government, Highway Fund, and changes  
50 certain provisions of the law necessary to the proper operation

COMMITTEE AMENDMENT "A" to H.P. 409, L.D. 522

of State Government for the fiscal years ending June 30, 1994 and  
June 30, 1995.

2

Reported by the Committee on Transportation.

Reproduced and distributed under the direction of the Clerk of the House.

(6/29/93)

(Filing No. H-678)

**COMMITTEE AMENDMENT**