

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 521


H.P. 408

House of Representatives, February 16, 1993

**An Act to Make Supplemental Allocations from the Highway Fund for
the Fiscal Years Ending June 30, 1994 and June 30, 1995.**

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative STROUT of Corinth. (GOVERNOR'S BILL)
Cosponsored by Senator BRANNIGAN of Cumberland and
Representative: O'GARA of Westbrook, Senator: GOULD of Waldo.

2 Maine State Retirement System
 3 and aggregate the unfunded
 4 liability associated with
 5 "old system teachers" with
 6 other unfunded liability and
 7 place this unfunded liability
 8 total on a new 40-year
 amortization schedule.

10 **DEPARTMENT OF ADMINISTRATIVE AND**
 11 **FINANCIAL SERVICES**
 12 **TOTAL** (\$4,610,200) (\$4,828,600)

14 **SECRETARY OF STATE,**
 15 **DEPARTMENT OF THE**

16 **Administration - Motor Vehicles**

18			
	Positions-Legislative Count	(1.0)	(1.0)
20	Personal Services	\$26,617	\$26,075
	All Other	696	681
22		<u>27,313</u>	<u>26,756</u>
24	TOTAL		

26 Provides for the allocation
 27 of funds for one Service
 28 Representative position.

29 **Administration - Motor Vehicles**

30	Capital Expenditures	5,800	
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32 Provides for the allocation
 33 of funds for 2 personal
 34 computers in the accounting
 35 and cash section.

36 **Administration - Motor Vehicles**

37	All Other	26,000	26,000
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41 Provides for the allocation
 42 of funds for an electronic
 43 answering service to handle
 44 the large number of calls in
 45 the main office.

46 **Administration - Motor Vehicles**

47	Capital Expenditures	15,000	
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2 Provides for the allocation
4 of funds for 4 cash machines
to complete existing work
6 stations in branch offices
and for 2 cash machines in
Driver License and Control.

8

10 **Administration - Motor Vehicles**

12 All Other 4,125

14 Provides for the allocation
of funds for 15 touch tone
16 telephones to be placed in 3
branch offices.

18 **Administration - Motor Vehicles**

20 Capital Expenditures 2,500

22 Provides for the allocation
of funds for one laser
24 printer that will enable
staff to produce some
26 materials now sent to a
professional printer.

28

30 **Administration - Motor Vehicles**

32 All Other 7,700

34 Provides for the allocation
of funds for carpet runners
in 5 branch offices, line
36 maze consisting of 20
stanchions and 10 ropes and a
38 locking registration plate
holder.

40

42 **Administration - Motor Vehicles**

44	Positions-Legislative Count	(-362.5)	(-362.5)
	Positions-Other Count	(-0.5)	(-0.5)
	Personal Services	(12,623,598)	(12,560,748)
	All Other	(6,726,666)	(6,811,587)
	Capital Expenditures	(355,239)	(315,604)
48		<hr/>	<hr/>
50	TOTAL	(19,705,503)	(19,687,939)

2 Provides for the deallocation
of funds through the transfer
4 of the Division of Motor
Vehicles from the Department
6 of the Secretary of State to
the Department of
Transportation.

8
10 **Administration - Motor Vehicles**

12 Capital Expenditures 3,375 5,625

14 Provides for the allocation
of funds for 7 fax machines
for branch offices and an
16 additional fax machine in
Driver License and Control in
18 order to improve efficiency
in customer service.

20
22 **DEPARTMENT OF THE SECRETARY
OF STATE
TOTAL**

(19,620,315) (19,622,933)

24 **TRANSPORTATION, DEPARTMENT OF**

26 **Administration - Motor Vehicles**

28 Positions-Legislative Count (362.5) (362.5)

30 Positions-Other Count (0.5) (0.5)

32 Personal Services 12,623,598 12,560,748

All Other 6,726,666 6,811,587

34 Capital Expenditures 355,239 315,604

TOTAL 19,705,503 19,687,939

36
38 Provides for the allocation
of funds for the transfer of
40 the Division of Motor
Vehicles from the Department
of the Secretary of State to
42 the Department of
Transportation.

44 **Departmentwide**

46 All Other (9,793,625) (10,661,367)

48 Provides for the deallocation
50 of funds through

2 departmentwide reduction of
 3 All Other costs. The
 4 Commissioner of
 5 Transportation shall submit
 6 no later than March 1, 1993,
 7 to the Joint Standing
 8 Committee on Transportation
 9 recommendations outlining
 10 position plans and All Other
 11 deallocations. The
 12 deallocations must be
 13 adjusted by the Legislature
 14 during the First Regular
 15 Session of the 116th
 16 Legislature based upon the
 17 plan submitted.

18 **Administration - Motor Vehicles**

20	Personal Services	(961,000)	(957,000)
	All Other	(512,000)	(519,000)
22	Capital Expenditures	(27,000)	(24,000)
24	TOTAL	<u>(1,500,000)</u>	<u>(1,500,000)</u>

26 Provides for the deallocation
 27 of funds resulting from cost
 28 savings and efficiencies
 29 generated by the merger of
 30 the Division of Motor
 31 Vehicles with the Department
 32 of Transportation. The
 33 Commissioner of
 34 Transportation, in
 35 conjunction with the State
 36 Budget Officer and the
 37 Secretary of State, shall
 38 submit no later than
 39 March 1, 1993 to the Joint
 40 Standing Committee on
 41 Transportation
 42 recommendations outlining
 43 proposed position
 44 eliminations and other
 45 programmatic deallocations
 46 resulting from the
 47 consolidation of various
 48 functions. The deallocations
 49 must be adjusted by the
 50 Legislature during the First

2 Regular Session of the 116th
Legislature based upon the
4 plans submitted and approved.

6 **Highway and Bridge Improvement**

8 Capital Expenditures (5,000,000) (12,200,000)

10 Provides for the deallocation
of funds through the
12 reduction of capital highway
projects to reflect more
14 closely the appropriate level
of Highway Fund revenue.

16 **Highway Maintenance**

18 Capital Expenditures (4,300,000)

20 Provides for the deallocation
of funds through the
22 reduction of capital highway
projects to reflect more
24 closely the appropriate level
of anticipated Highway Fund
26 revenues.

28 **DEPARTMENT OF TRANSPORTATION**
TOTAL (888,122) (4,673,428)

30 **SECTION 1**
32 **TOTAL ALLOCATIONS** (\$25,118,637) (\$29,124,961)

34 **Sec. 2. Allocation.** There are allocated from the Highway Fund
36 for the fiscal years ending June 30, 1994 and June 30, 1995, to
the departments listed, the sums identified in the following, in
38 order to provide funding for approved reclassifications and range
changes.

40 1993-94 1994-95

42 **PUBLIC SAFETY, DEPARTMENT OF**

44 **State Police**

46 Personal Services \$13,207 \$5,671

48 **DEPARTMENT OF PUBLIC SAFETY**
50 **TOTAL** \$13,207 \$5,671

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SECRETARY OF STATE,
DEPARTMENT OF THE

Administration - Motor Vehicles

Personal Services	\$6,426	\$4,320
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>\$6,426</u>	<u>\$4,320</u>
SECTION 2	<u>\$19,633</u>	<u>\$9,991</u>
TOTAL ALLOCATIONS		

Sec. 3. Calculation and transfer. The State Budget Officer shall calculate the amount in section 1 of this Act that applies against each Highway Fund account for all departments and agencies based on the proportionate share of employer retirement costs in the Personal Services allocations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Budget Officer shall distribute the calculated amount resulting from section 1 of this Act to each affected account as allocation adjustments and provide the Joint Standing Committee on Transportation with a report no later than September 30, 1993 on the allocation adjustments.

Sec. 4. Employer retirement rates. The State Budget Officer shall adjust the employer retirement rates in fiscal years 1993-94 and 1994-95 based on the actuarial amounts provided by the Maine State Retirement System so that the actual employer retirement costs in each account affected by section 3 of this Act approximate the net allocations to each account after the adjustments required by section 3 of this Act.

Sec. 5. Calculation and transfer. The State Budget Officer shall calculate the amount in Section 6 of this Act that applies against each Highway Fund account for all departments and agencies not within the Judicial Department and the Legislature based on the proportionate share of salaries and benefits in the Personal Services allocations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of the law, the State Budget Officer shall distribute the calculated amount resulting from section 6 of this Act to each affected account as allocation adjustments and provide the Joint Standing Committee on Transportation with a report no later than September 30, 1993 on the allocation adjustments.

2 **Sec. 6. Allocation.** The following funds are allocated from the
Highway Fund to carry out the purposes of this Act.

4

1993-94

1994-95

6

8 **ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

10

Executive Departments and Agencies

12

Personal Services

(\$9,821,000)

(\$9,616,000)

14

Provides for the deallocation
of funds in anticipation of
savings resulting from
negotiations for successor
collective bargaining
agreements with State
employees' bargaining
representatives, or in the
absence of an agreement with
the bargaining agent for any
bargaining unit, from other
cost-savings measures
available to the Governor.

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Any such cost-savings
measures shall be applied
similarly and equitably to
employees in classifications
included in bargaining units
but who are excluded from
collective bargaining
pursuant to the Maine Revised
Statutes, Title 26, section
979-A, subsection 6,
paragraphs E and F, and to
employees excluded from
bargaining units pursuant to
Title 26, section 979-A,
subsection 6, paragraphs B,
C, D, I, and J.

44

Sec. 7. Calculation and transfer. The State Budget Officer

46

shall calculate the amount in section 8 of this Act that applies
against each Highway Fund account for all departments and
agencies based on the proportionate share of employer-paid health
insurance in the Personal Services allocations of the affected
accounts. Notwithstanding the Maine Revised Statutes, Title 5,
section 1585, the State Budget Officer shall distribute the

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2 calculated amount resulting from section 8 of this Act to each
3 affected account as allocation adjustments and provide the Joint
4 Standing Committee on Transportation with a report no later than
5 September 30, 1993 on the allocation adjustments.

6 **Sec. 8. Allocation.** The following funds are allocated from the
7 Highway Fund to carry out the purposes of this Act.

8
9
10 1993-94 1994-95

11 **ADMINISTRATIVE AND FINANCIAL**
12 **SERVICES, DEPARTMENT OF**

13 **Departments and Agencies - Statewide**

14
15 (810,000) (960,000)

16 **Personal Services**
17
18 Provides for the deallocation
19 of funds from reducing the
20 employer contribution for the
21 cost of state employees'
22 health insurance from 60% to
23 50% for dependent premiums
24 and from 100% to 90% for
25 employee premiums for fiscal
26 years 1993-94 and 1994-95.

27
28 **Sec. 9. Division of Motor Vehicles established within the Department**
29 **of Transportation.** All duties and responsibilities related to the
30 administration of the motor vehicle laws in the State by the
31 Secretary of State must become the duty and responsibility of the
32 Commissioner of Transportation on the effective date of this
33 Act. The Commissioner of Transportation shall submit no later
34 than January 15, 1994 to the Second Regular Session of the 116th
35 Legislature a detailed plan showing the recommended allocation
36 and position adjustments in fiscal years 1993-94 and 1994-95 in
37 the manner specified in section 1 of this Act. The Commissioner
38 of Transportation must also include in the detailed plan the
39 necessary statutory and unallocated language and allocation and
40 position adjustments to make the Division of Motor Vehicles an
41 organizational unit of the Department of Transportation effective
42 July 1, 1994 for operational, budgetary, accounting and human
43 resources purposes.

44
45 1. The Commissioner of Transportation may appoint a
46 Director of the Division of Motor Vehicles effective July 1, 1993
47 to administer the division. The director shall serve at the
48 pleasure of the commissioner. The authority and Personal

2 Services funding for the position of Director of the Division of
Motor Vehicles are transferred from the existing position of
4 Deputy Secretary of State in the Division of Motor Vehicles.

6 2. The duties and responsibilities of the administrative
services unit in the Division of Motor Vehicles must be
8 transferred to the Bureau of Finance and Administration in the
Department of Transportation on or before September 30, 1993.

10 **Sec. 10. Encumbered balances at year end.** At the end of each
fiscal year, all encumbered balances may not be carried more than
12 once.

14 **Emergency clause.** In view of the emergency cited in the
preamble, this Act takes effect July 1, 1993.

16 **FISCAL NOTE**

18

	1993-94	1994-95
20 Allocations		
22 Section 1	(\$25,118,637)	(\$29,124,961)
Section 2	19,633	9,991
24 Section 6	(9,821,000)	(9,616,000)
Section 8	(810,000)	(960,000)
26 Total Allocations	(\$35,730,004)	(\$39,690,970)

28 **STATEMENT OF FACT**

30 This bill makes supplemental allocations from the Highway
32 Fund for the fiscal years ending June 30, 1994 and June 30, 1995.