

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 518

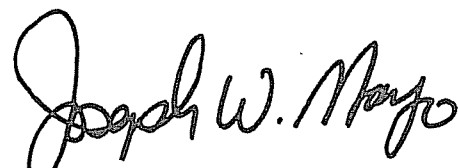
H.P. 405

House of Representatives, February 16, 1993

An Act to Make Allocations for the Operating Expenditures of the Intergovernmental Telecommunications Fund of the Department of Administration for the Fiscal Years Ending June 30, 1994 and June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative REED of Falmouth. (GOVERNOR'S BILL)
Cosponsored by Representatives: CARROLL of Gray, MacBRIDE of Presque Isle, MICHAUD of East Millinocket.

2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4
6 Whereas, the 90-day period may not terminate until after
the beginning of the next fiscal year; and

8 Whereas, certain obligations and expenses will become due
and payable on or immediately after July 1, 1993; and

10
12 Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
14 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
safety; now, therefore,

16 **Be it enacted by the People of the State of Maine as follows:**

18 **Sec. 1. Allocation of fund.** To provide for the necessary
20 expenses of current operation and administration of the
Intergovernmental Telecommunications Fund of the Department of
22 Administrative and Financial Services, the following amounts, or
as much as may be necessary, are allocated from the revenues
24 derived from operations of the fund.

	1993-94	1994-95
ADMINISTRATIVE AND FINANCIAL SERVICES,		
DEPARTMENT OF		
Intergovernmental Telecommunications Fund		
Positions - Legislative Count	(33.5)	(33.5)
Personal Services	\$1,366,332	\$1,375,300
All Other	7,719,100	7,910,708
DEPARTMENT OF ADMINISTRATIVE		
AND FINANCIAL SERVICES		
TOTAL	<u>\$9,085,432</u>	<u>\$9,286,008</u>

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38 **Sec. 2. Adjustments to allocations.** Allocations may be increased
or adjusted by the State Budget Officer with the approval of the
Governor to specifically cover those adjustments determined
44 necessary under any salary plan approved by the Legislature and
those reclassifications and range changes that have been approved
46 by the Department of Administrative and Financial Services and
submitted for legislative review prior to the effective date of
48 this Act.

50 **Sec. 3. Exclusion.** Exclusive of the provisions of sections 1
and 2 of this Act, up to \$750,000 for Capital Expenditures may be
52 expended in each fiscal year of the biennium, not including

2 capital items obtained through lease-purchase agreements or other
3 similar agreements consistent with the Maine Revised Statutes,
4 Title 5, section 1587, and other applicable laws. It is the
5 intent of the Legislature that capital items purchased through
6 the Intergovernmental Telecommunications Fund may not be given,
7 transferred, sold or otherwise conveyed to any other department,
8 agency or account unless the transaction has received specific
9 prior legislative authorization through the budgetary process.

10 **Sec. 4. Encumbered balance at year end.** At the end of each
11 fiscal year, all encumbered balances may not be carried forward
12 more than once.

13 **Sec. 5. Legislative intent.** It is the intent of the Legislature
14 that all departments and agencies be assessed telecommunication
15 charges on the basis of uniform billing procedures and in direct
16 proportion to the services received by those departments and
17 agencies. However, during the 1994-95 biennium, a department or
18 agency may not be required to use resources in excess of levels
19 that have historically been found to be necessary and available
20 to it in order to maintain the level of service currently being
21 received to satisfy those telecommunication charges.

22 **Emergency clause.** In view of the emergency cited in the
23 preamble, this Act takes effect when approved.

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FISCAL NOTE

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1993-94

1994-95

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Allocation from the Intergovernmental
Telecommunications Fund

\$9,085,432

\$9,286,008

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STATEMENT OF FACT

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This bill makes supplemental allocations for the operating
expenses of the Intergovernmental Telecommunications Fund of the
Department of Administrative and Financial Services for the
fiscal years ending June 30, 1994 and June 30, 1995 to support
growth and expansion of the department.

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