

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 477

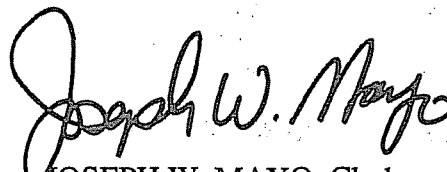
H.P. 374

House of Representatives, February 11, 1993

An Act Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.


JOSEPH W. MAYO, Clerk

Presented by Representative FOSS of Yarmouth. (GOVERNOR'S BILL)
Cosponsored by Representatives: REED of Falmouth, RYDELL of Brunswick, Senator:
TITCOMB of Cumberland.

2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4 Whereas, certain obligations and expenses incident to the
6 operation of state departments and institutions will become due
and payable on or after July 1, 1993; and

8 Whereas, in the judgment of the Legislature, these facts
10 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
12 necessary for the preservation of the public peace, health and
safety; now, therefore,

14 **Be it enacted by the People of the State of Maine as follows:**

16 **Sec. 1. Block grant allocations.** In order to provide for
18 necessary expenditures of State Government and other purposes for
the fiscal years ending June 30, 1994 and June 30, 1995, the
20 following sums, as designated in the following tabulations, are
allocated from the revenues derived from Federal Block Grants.
22 Notwithstanding any other provisions of law, all Federal Block
Grant allocations included in this Act are subject to the Maine
24 Revised Statutes, Title 5, section 1585.

	1993-94	1994-95
26		
28	ALCOHOL AND DRUG ABUSE BLOCK GRANT	
30	EXECUTIVE DEPARTMENT	
32	Office of Substance Abuse	
34	Positions - Legislative Count	(8.0)
	Personal Services	\$346,049
36	All Other	2,821,790
38	EXECUTIVE DEPARTMENT, TOTAL	<u>3,167,839</u>
40	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
42	Mental Health Services - Children	
44	All Other	1,021,177
46	Mental Health Services - Community	
48	All Other	1,178,079
50	DEPARTMENT OF MENTAL HEALTH AND	
52	MENTAL RETARDATION, TOTAL	<u>2,199,256</u>

2	ALCOHOL AND DRUG ABUSE BLOCK GRANT		
	TOTAL	<u>5,367,095</u>	<u>5,367,095</u>
4	COMMUNITY DEVELOPMENT BLOCK GRANT		
6	ECONOMIC AND COMMUNITY DEVELOPMENT,		
8	DEPARTMENT OF		
10	Community Development Block Grant		
	Program		
12	Positions - Legislative Count	(7.0)	(7.0)
14	Personal Services	\$314,693	\$316,528
	All Other	16,009,132	16,009,182
16	DEPARTMENT OF ECONOMIC AND COMMUNITY		
18	DEVELOPMENT, TOTAL	<u>16,323,825</u>	<u>16,325,710</u>
20	COMMUNITY DEVELOPMENT BLOCK GRANT		
22	TOTAL	<u>16,323,825</u>	<u>16,325,710</u>
24	COMMUNITY SERVICES BLOCK GRANT		
26	HUMAN SERVICES, DEPARTMENT OF		
28	Community Services Block Grant		
30	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	\$51,289	\$52,518
	All Other	1,998,711	2,047,482
34	DEPARTMENT OF HUMAN SERVICES,		
36	TOTAL	<u>2,050,000</u>	<u>2,100,000</u>
38	COMMUNITY SERVICES BLOCK GRANT		
40	TOTAL	<u>2,050,000</u>	<u>2,100,000</u>
42	EDUCATIONAL AND CULTURAL SERVICES		
	BLOCK GRANT		
44	CORRECTIONS, DEPARTMENT OF		
46	Youth Center - Maine		
48	All Other	7,000	7,000
50	DEPARTMENT OF CORRECTIONS, TOTAL	<u>7,000</u>	<u>7,000</u>
52	EDUCATION, DEPARTMENT OF		
54	Education Block Grant - ECIA Chapter 2		

2	All Other	2,130,570	2,130,570
4	Education Block Grant - ECIA Chapter 2		
6	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	318,896	314,112
8	All Other	196,318	190,502
	Capital Expenditures	30,000	30,000
10			
	TOTAL	<u>545,214</u>	<u>534,614</u>
12	Governor Baxter School for the Deaf		
14	All Other	2,150	2,150
16	Education in Unorganized Territory		
18	All Other	4,219	4,219
20	Capital Expenditures	3,398	3,398
22			
	TOTAL	<u>7,617</u>	<u>7,617</u>
24	DEPARTMENT OF EDUCATION, TOTAL	<u>2,685,551</u>	<u>2,674,951</u>
26	MENTAL HEALTH AND MENTAL RETARDATION,		
28	DEPARTMENT OF		
	Pineland Center		
30	All Other	500	500
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL		
34	RETARDATION, TOTAL		
		500	500
36	EDUCATIONAL AND CULTURAL SERVICES		
38	BLOCK GRANT TOTAL	<u>2,693,051</u>	<u>2,682,451</u>
40	MATERNAL AND CHILD HEALTH BLOCK GRANT		
42	EDUCATION, DEPARTMENT OF		
44	Curriculum - Education		
46	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	106,006	106,859
48	All Other	6,815	6,910
50	DEPARTMENT OF EDUCATION, TOTAL	<u>112,821</u>	<u>113,769</u>
52	HUMAN SERVICES, DEPARTMENT OF		

2	Maternal and Child Health		
	Positions - Legislative Count	(40.0)	(40.0)
4	Personal Services	1,778,009	1,761,037
	All Other	779,455	752,529
6			
	TOTAL	<u>2,557,464</u>	<u>2,513,566</u>
8	Special Children's Services		
10	Positions - Legislative Count	(17.0)	(17.0)
12	Personal Services	668,015	665,855
	All Other	391,454	393,760
14			
	TOTAL	<u>1,059,469</u>	<u>1,059,615</u>
16	DEPARTMENT OF HUMAN SERVICES,		
18	TOTAL	<u>3,616,933</u>	<u>3,573,181</u>
20	MATERNAL AND CHILD HEALTH SERVICES		
	BLOCK GRANT TOTAL	<u>3,729,754</u>	<u>3,686,950</u>
22	PREVENTIVE HEALTH AND HEALTH SERVICES		
24	BLOCK GRANT		
26	HUMAN SERVICES, DEPARTMENT OF		
28	Dental Disease Prevention		
30	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	117,663	115,709
32	All Other	68,786	70,725
34			
	TOTAL	<u>186,449</u>	<u>186,434</u>
36	Hypertension Control		
38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	24,316	24,198
40	All Other	155,413	160,130
42			
	TOTAL	<u>179,729</u>	<u>184,328</u>
44	Rape Crisis Control		
46	All Other	17,408	17,930
48	Risk Reduction Program		
50	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	166,671	168,706
52	All Other	247,228	234,016
54			
	TOTAL	<u>413,899</u>	<u>402,722</u>

2	SSI Disabled Children		
4	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	35,619	36,198
6	All Other	178,062	181,162
8	TOTAL	<u>213,681</u>	<u>217,360</u>
10	Tuberculosis Control Program		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,601	33,237
14	All Other	571	565
16	TOTAL	<u>34,172</u>	<u>33,802</u>
18	Venereal Disease Program		
20	All Other	26,704	27,398
22	DEPARTMENT OF HUMAN SERVICES,		
	TOTAL	<u>1,072,042</u>	<u>1,069,974</u>
24			
26	PUBLIC SAFETY, DEPARTMENT OF		
28	Emergency Medical Services		
30	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	154,181	156,006
32	All Other	18,683	18,863
34	DEPARTMENT OF PUBLIC SAFETY,		
	TOTAL	<u>172,864</u>	<u>174,869</u>
36	PREVENTIVE HEALTH AND HEALTH SERVICES		
38	BLOCK GRANT TOTAL	1,244,906	1,244,843
40	SOCIAL SERVICES BLOCK GRANT		
42	ATTORNEY GENERAL, DEPARTMENT OF THE		
44	Division of Human Services		
46	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	99,699	101,681
48	All Other	3,363	3,430
50	DEPARTMENT OF THE ATTORNEY GENERAL,		
	TOTAL	<u>103,062</u>	<u>105,111</u>
52	HUMAN SERVICES, DEPARTMENT OF		

2	Purchased Social Services		
4	All Other	11,839,687	11,795,610
6	Bureau of Social Services		
8	Positions - Legislative Count	(7.5)	(7.5)
	Personal Services	304,392	306,280
10	All Other	31,453	32,020
12	TOTAL	<u>335,845</u>	<u>338,300</u>
14	Administration - Regional - Human Services		
16	Personal Services	991,123	983,442
18	All Other	1,091,578	1,127,459
20	TOTAL	<u>2,082,701</u>	<u>2,110,901</u>
22	Administration - Human Services		
24	Personal Services	1,619,677	1,614,814
26	All Other	27,535	27,452
28	TOTAL	<u>1,647,212</u>	<u>1,642,266</u>
30	Training Programs and Employee Assistance		
32	All Other	354,015	368,736
34	DEPARTMENT OF HUMAN SERVICES, TOTAL	<u>16,259,460</u>	<u>16,255,813</u>
36	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
38	Mental Health Services - Community		
40	All Other	273,895	273,895
42	Mental Retardation Services - Community		
44	Positions - Legislative Count	(4.0)	(4.0)
46	Personal Services	182,749	181,730
48	All Other	741,400	742,419
50	TOTAL	<u>924,149</u>	<u>924,149</u>
52	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION, TOTAL	<u>1,198,044</u>	<u>1,198,044</u>

2 SOCIAL SERVICES BLOCK GRANT TOTAL 17,560,566 17,558,968

4 TOTAL BLOCK GRANT ALLOCATIONS \$48,969,197 \$48,966,017

6 **Sec. 2. Additional funds.** Any additional funds that become
8 available due to implementation of the block grants and the
possible overlapping of other grants may be carried forward for
10 future allocation by the Legislature or may be used to offset any
possible reductions in the block grants.

12 **Sec. 3. Adjustments to allocations.** Notwithstanding any
14 provisions of the Maine Revised Statutes, allocations may be
increased or adjusted by the State Budget Officer with the
16 approval of the Governor to specifically cover those adjustments
determined to be necessary under any salary plan approved by the
18 Legislature and those reclassifications or range changes that
have been approved by the Department of Administrative and
20 Financial Services and submitted for legislative review prior to
the effective date of this Act.

22 **Sec. 4. Encumbered balances at year end.** At the end of each
24 fiscal year, all encumbered balances may not be carried more than
once, except that encumbered balances in the Community
26 Development Block Grant may be carried twice and encumbered
balances of grant awards for capital construction projects may
28 carry until the completion of the project, provided that the
construction was started prior to the end of the year for which
the allocation was made.

30 **Emergency clause.** In view of the emergency cited in the
32 preamble, this Act takes effect July 1, 1993.

34

STATEMENT OF FACT

36

38 This bill makes allocations relating to Federal Block Grants
for the expenditures of State Government for the fiscal years
ending June 30, 1994 and June 30, 1995.