## MAINE STATE LEGISLATURE

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## 116th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1993

Legislative Document

No. 455

H.P. 352

House of Representatives, February 11, 1993

An Act to Make Allocations for the Administrative Expenses of the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations, for the Fiscal Years Ending June 30, 1994 and June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

JOSEPH W. MAYO, Clerk

Presented by Representative MacBRIDE of Presque Isle. (GOVERNOR'S BILL) Cosponsored by Representatives: HICHBORN of Howland, KERR of Old Orchard Beach, Senator: FOSTER of Hancock.

Emergency preamble. Whereas, Acts of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and 4 Whereas, the 90-day period may not terminate until after the 6 beginning of the next fiscal year; and Whereas, certain obligations and expenses incident to the 8 operation of the Bureau of Alcoholic Beverages and Lottery Operations and the State Liquor Commission will become due and 10 payable on or immediately after July 1, 1993; and 12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, 18 Be it enacted by the People of the State of Maine as follows: 20 PARTA 22 Sec. A-1. Allocation of funds. In order to provide for the necessary expenses of operation and administration of the Bureau 24 of Alcoholic Beverages and Lottery Operations and the State Liquor Commission, the following amounts, or as much as may be 26 necessary, are allocated from the revenues derived 28 operations of the State Alcoholic Beverages Fund. 30 1993-94 1994-95 32 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 34 Alcoholic Beverages - General Operation 36 Positions - Legislative Count (177.0)(177.0)Positions - Other Count 38 (10.0)(10.0)Personal Services \$6,846,144 \$6,818,801 All Other 2,820,231 2,886,984 40 TOTAL \$9,666,375 \$9,705,785 42 44 Alcoholic Beverages -**General Operation** 46 All Other (Liquor freight) 48 \$526,581 \$539,220 50 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES 52 TOTAL \$10,192,956 \$10,245,005

2	Sec. A-2. Allotments required. Upo			
	approved by the Governor, based upor			
4	the State Budget Officer, the State			
6	expenditures from these allocation	ns on the bas	is of these	
б	allotments.			
8	Sec. A-3. Legislative intent. 1	t is the in	tent of the	
·	Legislature that the allocation of			
10	provided by this Part, applies to			
	and that these allocations must be			
12	the Maine Revised Statutes, Title 5.			
	the use of the working capital pro	vided for by T	itle 28-A or	
14	other activities required of the Stat	te Liquor Comm <b>i</b> s	sion by Title	
	28-A.			
16	Clas A.A. A.B	.4:		
10	Sec. A-4. Adjustments to alloca			
18	increased or adjusted by the Stat approval of the Governor to cover sp			
20	determined to be necessary under any	_	_	
20	Legislature and those reclassificat			
22	have been approved by the Departs	_	_	
	Financial Services and submitted for			
24	the effective date of this Part.	-	_	
26	Sec. A-5. Exclusion. Exclusive of			
20.	1 to 4 of this Part, up to \$100,000	for Capital Exp	enditures may	
28	be expended in each fiscal year.			
30	PART B			
32	Sec. B-1. Allocation of funds. In order to provide for the			
	necessary expenses of operation and administration of the Bureau			
34	of Alcoholic Beverages and Lottery	Operations, t	he following	
	amounts, or as much as may be necess	<u>-</u>	•	
36	revenues derived from operations of the	ne State Lottery	Fund.	
38		1002 04	1004 05	
30		1993-94	1994-95	
40	ADMINISTRATIVE AND FINANCIAL SE	RVICES		
-10	DEPARTMENT OF	AR VICIDO,		
42				
	Lottery Operations			
44	J			
	Positions - Legislative Count	(36.0)	(36.0)	
46	Personal Services	\$1,355,936	\$1,364,850	
	All Other	896,921	927,102	
48	BANTANA BANTAN GERALIMI ANTA A MANATANANA A MANATANA	BITT		
E0	DEPARTMENT OF ADMINISTRATIVE A	MINID		
50	FINANCIAL SERVICES TOTAL	#2 2F2 0F7	#2 201 050	
	IVIAL	\$2,252,857	\$2,291,952	

52

	Sec. B-2. Allotments required. Upon receipt of allotments duly		
2	approved by the Governor, based upon work programs submitted to the State Budget Officer, the State Controller shall authorize		
4	expenditures from these allocations on the basis of these allotments.		
6	Sec. B-3. Legislative intent. It is the intent of the		
8	Legislature that the allocation of funds by the Legislature, as provided by this Part, applies to administrative expenses only		
10	and that these allocations must be allotted and approved under the Maine Revised Statutes, Title 5.		
12	the Maine Revised Statutes, little 5.		
	Sec. B-4. Adjustments to allocations. Allocations may be		
14	increased or adjusted by the State Budget Officer with the approval of the Governor to cover specifically those adjustments		
16	determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes that		
18	have been approved by the Department of Administrative and Financial Services and submitted for legislative review prior to		
20	the effective date of this Part.		
22	Sec. B-5. Exclusion. Excluding sections 1 to 4 of this Part, up to \$90,000 each fiscal year may be expended for Capital		
24	Expenditures.		
26	Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.		
28	Figure 1. Company of the Company of		
30	FISCAL NOTE		
32	1993-94 1994-95		
34	PART A		
36	Allocations from revenues derived from operations of		
38	the State Alcoholic Beverages Fund 10,192,956 10,245,005		
40	PART B		
42	Allocations from revenues derived from operations of		
44	the State Lottery Fund 2,252,857 2,291,952		
46			
48	STATEMENT OF FACT		
50	This bill makes allocations for the administrative expenses of the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations, and the		

State Liquor Commission for the fiscal years ending June 30, 1994 and June 30, 1995.