

MAINE STATE LEGISLATURE

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SUPPLEMENTAL BUDGET BILL - FISCAL YEARS 1994-95



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AUGUSTA, MAINE

116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 284

H.P. 216

House of Representatives, February 2, 1993

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Joseph W. Mayo
JOSEPH W. MAYO, Clerk

Presented by Representative FOSS of Yarmouth. (GOVERNOR'S BILL)
Cosponsored by Representative: CHONKO of Topsham, Senators: FOSTER of Hancock,
PEARSON of Penobscot.

2 Emergency preamble. Whereas, Acts of the Legislature do not
3 become effective until 90 days after adjournment unless enacted
4 as emergencies; and

6 Whereas, the 90-day period may not terminate until after the
7 beginning of the next fiscal year; and

8 Whereas, certain obligations and expenses will become due
9 and payable on or immediately after July 1, 1993; and

10 Whereas, in the judgment of the Legislature, these facts
11 create an emergency within the meaning of the Constitution of
12 Maine and require the following legislation as immediately
13 necessary for the preservation of the public peace, health and
14 safety; now, therefore,

16 Be it enacted by the People of the State of Maine as follows:

PART A

20 Sec. A-1. Supplemental appropriations from the General Fund.
21 There are appropriated from the General Fund for the fiscal years
22 ending June 30, 1994 and June 30, 1995, to the departments
23 listed, the following sums.

	1993-94	1994-95
25		
26		
27		
28	CONSERVATION, DEPARTMENT OF	
29	Parks - General Operations	
30		
31		
32	Positions - Legislative Count	(1.0) (1.0)
33		
34	Provides headcount for one	
35	Maintenance Mechanic	
36	Supervisor position that was	
37	inadvertently omitted from	
38	Public Law 1991, chapter 591	
39	and Public Law 1991, chapter	
40	780.	
41		
42	CORRECTIONS, DEPARTMENT OF	
43	Administration - Corrections	
44		
45		
46	Personal Services	\$3,200 \$3,200
47		
48	Provides for the	
49	appropriation of funds	
50	through a transfer from the	

2 department's centralized
 3 unemployment compensation
 4 account to reflect more
 accurately the program costs.

6 **Charleston Correctional Facility**

8 Personal Services 800 800

10 Provides for the
 11 appropriation of funds
 12 through a transfer from the
 13 department's centralized
 14 unemployment compensation
 15 account to more accurately
 16 reflect the program costs.

18 **Correctional Program Improvement**

20 All Other 204,450 204,450

22 Provides for the
 23 appropriation of funds
 24 through the transfer from the
 25 Maine Correctional Center
 26 program for the nursing home
 27 costs of prisoners.

28 **Correctional Center**

30 Personal Services 14,000 14,000

32 Provides for the
 33 appropriation of funds
 34 through a transfer from the
 35 department's centralized
 36 unemployment compensation
 37 account to more accurately
 38 reflect the program costs.

40 **Correctional Center**

42 Positions - Legislative Count (-14.0) (-14.0)
 43 Personal Services (561,875) (609,667)
 44 All Other 561,875 609,667

46 TOTAL -0- -0-

48 Provides for the
 49 appropriation of funds

2 through a line category
 3 transfer and the elimination
 4 of one Medical Secretary
 5 position, 7 Nurse II
 6 positions, one Nurse III
 7 position, one Physician
 8 Assistant position and 4
 9 Correctional Licensed
 10 Practical Nurse positions to
 fund the medical contract.

12 **Correctional Center**

14 All Other (204,450) (204,450)

16 Provides for the
 17 deappropriation of funds
 18 through a transfer to the
 19 Correctional Program
 20 Improvement program for the
 21 nursing home costs of
 22 prisoners.

24 **Downeast Correctional Facility**

26 Personal Services 2,000 2,000

28 Provides for the
 29 appropriation of funds
 30 through a transfer from the
 31 department's centralized
 32 unemployment compensation
 33 account to more accurately
 34 reflect the program costs.

36 **State Prison**

38 Personal Services 5,200 5,200

40 Provides for the
 41 appropriation of funds
 42 through a transfer from the
 43 department's centralized
 44 unemployment compensation
 45 account to more accurately
 46 reflect the program costs.

48 **Unemployment Compensation -
 Corrections**

2	Personal Services	(40,000)	(40,000)
4	Provides for the deappropriation of funds through a transfer from the centralized unemployment compensation fund account to reflect more accurately the program costs.		
10	Youth Center - Maine		
12	Personal Services	14,800	14,800
16	Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.		
22	Youth Center - Maine		
24	Positions-Legislative Count	(-7.0)	(-7.0)
26	Personal Services	(320,000)	(320,000)
28	All Other	320,000	320,000
30	TOTAL	<u>-0-</u>	<u>-0-</u>
32	Provides for the appropriation of funds through a line category transfer for continuation of a community-based tracking program for juveniles through the elimination of 3 Teacher positions, one Storekeeper II position, one Correctional Maintenance Mechanic position, one Vocational Trades Instructor position, and one Training School Counselor II position.		
46	DEPARTMENT OF CORRECTIONS		
48	TOTAL	<u>-0-</u>	<u>-0-</u>
50	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		

2	Administration - Economic and Community Development		
4	Personal Services	2,659	1,238
6	Provides for the appropriation of funds through the transfer of one Development Project Officer position to the Office of Tourism and the transfer of one Field Examiner II position from the Office of Tourism to Administration - Economic and Community Development.		
18	Office of Community Development		
20	Positions - Legislative Count	(1.0)	(1.0)
22	Provides for the transfer in headcount of one Senior Planner position from the Office of Comprehensive Planning.		
30	Office of Community Development		
32	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	120,421	117,605
36	All Other	63,764	65,716
38	TOTAL	<u>184,185</u>	<u>183,321</u>
40	Provides for the appropriation of funds from the transfer of one Development Program Manager position and one Senior Planner position from the Growth Management Program.		
46	Comprehensive Land Use Planning		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Provides for the reduction of headcount only, to reflect		

2 the transfer of a Senior
 4 Planner position originally
 6 transferred in Public Law
 1991, chapter 780, Part B, to
 the Office of Community
 Development.

8 **Comprehensive Land Use Planning**

10	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(120,421)	(117,605)
12	All Other	(63,764)	(65,716)
14	TOTAL	<u>(184,185)</u>	<u>(183,321)</u>

16 Provides for the
 18 deappropriation of funds
 through the transfer of one
 20 Development Program Manager
 position and one Senior
 22 Planner position to the
 Office of Community
 Development.

24 **Office of Tourism**

26	Personal Services	(2,659)	(1,238)
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28 Provides for the
 30 deappropriation of funds
 through the transfer of one
 32 Development Project Officer
 position from Administration
 34 - Economic and Community
 Development and the transfer
 36 of one Field Examiner II
 position to Administration -
 38 Economic and Community
 Development.

40 **DEPARTMENT OF ECONOMIC AND
 42 COMMUNITY DEVELOPMENT
 TOTAL**

44 **EDUCATION, DEPARTMENT OF**

46 **Education In Unorganized Territory**

48	Personal Services	15,855	15,553
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50

2 Provides for the
 4 appropriation of funds for
 increase in hours for 5 Cook
 II positions.

6 **Education In Unorganized Territory**

8	Capital Expenditures	4,422	4,422
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10 Provides for the
 12 appropriation of funds for
 the purchase of 6 FAX
 machines.

14 **Education In Unorganized Territory**

16	All Other	150,000	150,000
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18 Provides for the
 20 appropriation of funds for
 contracted services required
 22 of Education in Unorganized
 Territory to comply
 24 with the Maine Revised
 Statutes, Title 20-A,
 26 chapters 101, 206 and 207-A,
 special education, elementary
 28 and secondary schools and
 instruction.

30 **Education In Unorganized Territory**

32	All Other		100,000
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34 Provides for the
 36 appropriation of funds for
 38 tuition costs in fiscal year
 1994-95.

40 **DEPARTMENT OF EDUCATION
 TOTAL**

42 **EXECUTIVE DEPARTMENT**

44 **Driver Education and Evaluation
 46 Program - Substance Abuse**

48	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	52,287	55,605
50	All Other	286,815	272,415

2 Capital Expenditures 18,560

4 TOTAL 339,102 346,580

6 Provides for the appropriation of funds for one program Clinical Manager position, computer equipment, and other support costs related to funding 29 additional week-end Intervention Programs. This request will generate \$525,375 in additional General Fund revenues in fiscal year 1993-94 and in fiscal year 1994-95.

18 EXECUTIVE DEPARTMENT

20 TOTAL 339,102 346,580

22 INLAND FISHERIES AND WILDLIFE,
24 DEPARTMENT OF

26 Office of the Commissioner -
Inland Fisheries and Wildlife

28 Positions - Legislative Count (-6.0) (-6.0)

30 Personal Services (262,272) (256,586)

32 All Other (200,000) (200,000)

34 Capital Expenditures (27,395)

36 TOTAL (489,667) (456,586)

38 Provides for the deappropriation of funds through the transfer of one Clerk Typist II position, one Assistant to the Commissioner, Public Information position, 2 Public Relations Specialist positions, one Public Relations Representative position and one Natural Science Educator position and related costs to the Division of Public Information and Education program, General Fund.

2 Fisheries and Hatcheries Operations

4 Positions - Legislative Count (1.0) (1.0)

6 Personal Services 27,269 27,208

8 All Other (27,269) (27,208)

10 TOTAL -0- -0-

12 Provides for the appropriation of funds to continue one Fish Culturist position at the Phillips Fish Hatchery.

16 Public Information and Education -
Division of

18 Positions - Legislative Count (3.0) (3.0)

20 Positions - Other Count (1.0) (1.0)

22 Personal Services 126,486 122,748

24 Provides for the appropriation of funds through the transfer of one Superintendent, Visitor's Center position and 3 gamekeeper positions from the Resource Management Services - Inland Fisheries and Wildlife program, General Fund to the Division of Public Information and Education program, General Fund.

36 Public Information and
38 Education - Division of

40 Positions - Legislative Count (6.0) (6.0)

42 Personal Services 262,272 256,586

44 All Other 200,000 200,000

46 Capital Expenditures 27,395

48 TOTAL 489,667 456,586

50 Provides for the appropriation of funds through the transfer of one Clerk Typist II position, one

2 Assistant to the
 3 Commissioner, Public
 4 Information position, 2
 5 Public Relations Specialist
 6 positions, one Public
 7 Relations Specialist
 8 Representative position and
 9 one Natural Science Educator
 10 position and related costs
 11 from the Office of the
 12 Commissioner - Inland
 13 Fisheries and Wildlife
 14 program, General Fund.

15 **Resource Management Services -**
 16 **Inland Fisheries and Wildlife**

17 Positions - Legislative Count (-3.0) (-3.0)
 18 Positions - Other Count (-1.0) (-1.0)
 19 Personal Services (126,486) (122,748)

20 Provides for the
 21 deappropriation of funds
 22 through the transfer of one
 23 Superintendent, Visitor's
 24 Center position and 3 Game
 25 Keeper positions to the
 26 Division of Public
 27 Information and Education
 28 program, General Fund.

29 **DEPARTMENT OF INLAND FISHERIES**
 30 **AND WILDLIFE**

31 **TOTAL** -0- -0-

32 **MARITIME ACADEMY, MAINE**

33 **Maritime Academy - Operations**

34 All Other 539,350

35 Provides for the
 36 appropriation of funds
 37 resulting from the deferral
 38 of the anticipated 12th
 39 payment in June 1993 as
 40 established in the fiscal
 41 year 1992-93 work program in
 42 accordance with the Maine
 43 Revised Statutes, Title 5,

2 section 1667, which must be
 3 paid on or before July 9,
 4 1994.

5 **MAINE MARITIME ACADEMY**
 6 **TOTAL** 539,350

7 **MENTAL HEALTH AND MENTAL**
 8 **RETARDATION, DEPARTMENT OF**

9 **Administration - Mental Health**
 10 **and Mental Retardation**

11 Personal Services 5,654 5,654

12 Provides for the
 13 appropriation of funds
 14 through a transfer from the
 15 centralized Unemployment
 16 Compensation account to
 17 reflect more accurately the
 18 program costs.

19 **Administration - Mental Health**
 20 **and Mental Retardation**

21 Positions - Legislative Count (3.0) (3.0)
 22 Personal Services 148,081 147,018
 23 All Other 4,467 4,467

24 **TOTAL** 152,548 151,485

25 Provides for the
 26 appropriation of funds
 27 through a transfer of one
 28 Clerk Typist III position,
 29 one Crisis Stabilization
 30 Program Manager position, and
 31 one Comprehensive Health
 32 Planner II position from the
 33 Bureau of Mental Health.

34 **Aroostook Residential Center**

35 All Other 4,555 4,555

36 Provides for the
 37 appropriation of funds
 38 through a transfer from the
 39 centralized fuel account to

2 reflect more accurately the
program costs.

4 **Aroostook Residential Center**

6 Personal Services 4,000 4,000

8 Provides for the
10 appropriation of funds
12 through a transfer from the
14 centralized Unemployment
Compensation account to
reflect more accurately the
program costs.

16 **Aroostook Residential Center**

18 All Other 38,921 38,921

20 Provides for the
22 appropriation of funds
24 through a transfer from the
centralized Food account to
more accurately reflect the
program costs.

26 **Augusta Mental Health Institute**

28 Personal Services 60,900 10,900

30 Provides for the
32 appropriation of funds
34 through a transfer from the
centralized Unemployment
36 Compensation account to
reflect more accurately the
38 program costs.

40 **Augusta Mental Health Institute**

42 All Other 88,261 8,261

44 Provides for the
46 appropriation of funds
48 through a transfer from the
centralized Food account to
more accurately reflect the
program costs.

50 **Bangor Mental Health Institute**

2 All Other 38,665 38,665

4 Provides for the
6 appropriation of funds
8 through a transfer from the
centralized Fuel account to
more accurately reflect the
program costs.

12 **Bangor Mental Health Institute**

14 Personal Services 59,300 109,300

16 Provides for the
18 appropriation of funds
20 through a transfer from the
centralized Unemployment
22 Compensation account to more
accurately reflect the
program costs.

24 **Bangor Mental Health Institute**

26 All Other 153,462 143,462

28 Provides for the
30 appropriation of funds
32 through a transfer from the
centralized Food account to
more accurately reflect the
program costs.

34 **Bath Children's Home**

36 All Other 9,794 9,794

38 Provides for the
40 appropriation of funds
42 through a transfer from the
centralized Fuel account to
reflect more accurately the
44 program costs.

46 **Bath Children's Home**

48 Personal Services 1,000 1,000

50 Provides for the
appropriation of funds

2 through a transfer from the
 4 centralized Unemployment
 6 Compensation account to
 8 reflect more accurately the
 10 program costs.

Bath Children's Home

12 All Other 40,786 40,786

14 Provides for the
 16 appropriation of funds
 18 through a transfer from the
 20 centralized Food account to
 22 reflect more accurately the
 24 program costs.

Elizabeth Levinson Center

26 All Other 36,919 36,919

28 Provides for the
 30 appropriation of funds
 32 through a transfer from the
 34 centralized Fuel account to
 36 more accurately reflect the
 38 program costs.

Elizabeth Levinson Center

40 Personal Services 800 800

42 Provides for the
 44 appropriation of funds
 46 through a transfer from the
 48 centralized Unemployment
 50 Compensation account to more
 accurately reflect the
 program costs.

Elizabeth Levinson Center

All Other 59,848 59,848

Provides for the
 appropriation of funds
 through a transfer from the
 centralized Food account to
 more accurately reflect the
 program costs.

2 **Food For Institutions - Mental
 Health and Mental Retardation**

4 All Other (875,000) (775,000)

6 Provides for the
 8 deappropriation of funds
 10 through a transfer from the
 12 centralized Food account to
 14 Augusta Mental Health
 16 Institute, Bangor Mental
 18 Health Institute, Pineland
 Center, Bath Children's Home,
 Aroostook Residential Center
 and Elizabeth Levinson Center
 accounts to reflect more
 accurately the program costs.

20 **Fuel For Institutions - Mental
 Health and Mental Retardation**

22 All Other (375,000) (375,000)

24 Provides for the
 26 deappropriation of funds
 28 through a transfer in the
 30 centralized Fuel account to
 32 Bangor Mental Health
 34 Institute, Bath Children's
 Home, Aroostook Residential
 Center, Pineland Center and
 Elizabeth Levinson Center
 accounts to reflect more
 accurately the program costs.

36 **Mental Health Services - Children**

38 All Other (1,668,125) (1,718,169)

40 Provides for the
 42 deappropriation of funds
 44 through the transfer of
 46 current state funding to a
 48 new account for the state
 match required to seed
 federally funded Medicaid
 services.

50 **Mental Health Services - Community**

2	Positions - Legislative Count	(-3.0)	(-21.0)
	Personal Services	(148,081)	(964,591)
4	All Other	(4,467)	813,106
6	TOTAL	(152,548)	(151,485)

8 Provides for the deappropriation of funds from the transfer of one Clerk Typist III position, one Crisis Stabilization Program Manager position and one Comprehensive Health Planner II position from the Bureau of Mental Health to the Administration account and in fiscal year 1994-95 the line category transfer to All Other to privatize state-staffed crisis programs from savings from the elimination of 3 Mental Health and Mental Retardation Casework Supervisor positions and 15 Psychiatric Social Worker II positions.

Mental Health Services - Community

30	All Other	(3,484,607)	(3,484,607)
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32 Provides for the deappropriation of funds through a transfer of current funding to a new Medicaid account.

Mental Health Services - Child Medicaid

42	All Other	1,668,125	1,718,169
----	-----------	-----------	-----------

44 Provides for the appropriation of funds through the transfer of current state funding for the state match required to seed federally funded Medicaid services.

Mental Retardation Services - Community

2	Positions - Legislative Count	(3.0)	(3.0)
4	Personal Services	130,996	129,482

8 Provides for the appropriation of funds from the transfer of 2 Caseworker positions and one Nurse II position from the Pineland Center account.

Mental Health Services - Community Medicaid

18	All Other	3,484,607	3,484,607
----	-----------	-----------	-----------

20 Provides for the appropriation of funds through a transfer from the Mental Health Services Community account to a new account for the state match required to seed federally funded Medicaid services.

Pineland Center

30	All Other	285,067	285,067
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32 Provides for the appropriation of funds through a transfer from the centralized Fuel account to more accurately reflect the program costs.

Pineland Center

42	Personal Services	328,200	528,200
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44 Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.

2	Pineland Center		
4	All Other	493,722	483,722
6	Provides for the		
8	appropriation of funds		
10	through a transfer from the		
12	centralized Food account to		
14	more accurately reflect the		
16	program costs.		
18	Pineland Center		
20	Positions - Legislative Count	(-3.0)	(-3.0)
22	Personal Services	(130,996)	(129,482)
24	Provides for the		
26	deappropriation of funds from		
28	the transfer of 2 Caseworker		
30	positions and one Nurse II		
32	position to the Bureau of		
34	Mental Retardation.		
36	Unemployment Compensation -		
38	Mental Health and Mental Retardation		
40	Personal Services	(459,854)	(659,854)
42	Provides for the		
44	deappropriation of funds		
46	through a transfer in the		
48	centralized Unemployment		
50	Compensation account to		
	Augusta Mental Health		
	Institute, Bangor Mental		
	Health Institute, Bath		
	Children's Home, Pineland		
	Center, Aroostook Residential		
	Center, Elizabeth Levinson		
	Center and Administration		
	accounts to reflect more		
	accurately the program costs.		
	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>-0-</u>	<u>-0-</u>
	PROPERTY TAX REVIEW, STATE		
	BOARD OF		

2	Property Tax Review - State		
4	Board of		
6	Personal Services	5,000	5,000
8	All Other	70,169	72,427
10	Provides for the		
12	appropriation of funds for		
14	per diem expenses related to		
16	property tax hearings held by		
18	the board. The All Other		
20	funds provide for the cost		
22	of an attorney to assist the		
24	board and for other expenses		
26	incurred by the board as a		
28	result of the increased		
30	number of hearings.		
32	STATE BOARD OF PROPERTY		
34	TAX REVIEW		
36	TOTAL	<u>75,169</u>	<u>77,427</u>
38	PUBLIC BROADCASTING CORPORATION,		
40	MAINE		
42	Maine Public Broadcasting		
44	Corporation		
46	All Other	2,230,157	2,230,157
48	Provides for the		
50	appropriation of funds in		
	accordance with Public Law		
	1991, chapter 848, which		
	transfers funding for Maine		
	Public Broadcasting Network		
	from the University of Maine		
	System to the Maine Public		
	Broadcasting Corporation.		
	MAINE PUBLIC BROADCASTING		
	CORPORATION		
	TOTAL	<u>2,230,157</u>	<u>2,230,157</u>
	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
	Bureau of Administrative		
	Services and Corporations		

2	Positions - Legislative Count	(-1.0)	(-1.0)
4	Personal Services	(29,230)	(30,191)

6 Provides for the
deappropriation of funds
through the transfer of one
8 Clerk Typist III position to
elections and commissions.

10 **Elections and Commissions**

12	Positions - Legislative Count	(1.0)	(1.0)
14	Personal Services	29,230	30,191

16 Provides for the
appropriation of funds
18 through the transfer of one
Clerk Typist III position
20 from administrative services
and corporations.

22 **DEPARTMENT OF THE SECRETARY
OF STATE**
24 **TOTAL**

-0-	-0-
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26 **TECHNICAL COLLEGE SYSTEM, BOARD OF
28 TRUSTEES OF THE MAINE**

30 **Maine Technical College System -
Board of Trustees**

32	All Other	1,916,041
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34 Provides for the
36 appropriation of funds
resulting from the deferral
38 of the anticipated 12th
payment in June 1993 as
40 established in the fiscal
year work program in
42 accordance with the Maine
Revised Statutes, Title 5,
44 section 1667, which must be
paid on or before July 9,
46 1994.

48 **BOARD OF TRUSTEES OF THE MAINE
TECHNICAL COLLEGE SYSTEM**
50 **TOTAL**

1,916,041

2 **UNIVERSITY OF MAINE SYSTEM, BOARD
OF TRUSTEES OF THE**

4 **Educational and General Activities -
6 University of Maine System**

8	All Other	11,060,465
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10 Provides for the
12 appropriation of funds
resulting from the deferral
of the anticipated 12th
14 payment in June 1993 as
established in the fiscal
16 year work program in
accordance with the Maine
18 Revised Statutes, Title 5,
section 1667, which must be
20 paid on or before July 9,
1994.

22 **Maine Public Broadcasting
24 Network**

26	All Other	(2,230,157)	(2,230,157)
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28 Provides for the
30 deappropriation of funds
through a transfer to the
32 Maine Public Broadcasting
Corporation in accordance
with Public Law 1991, chapter
34 848.

36 **BOARD OF TRUSTEES OF THE
UNIVERSITY OF MAINE SYSTEM**
38 **TOTAL**

(2,230,157)	8,830,308
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40 TOTAL APPROPRIATIONS, SECTION A-1	\$584,548	\$14,209,838
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42 **Sec. A-2. Allocation.** The following funds are allocated from
44 the Federal Expenditure Fund for the fiscal years ending June 30,
1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94	1994-95
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48 **AGRICULTURE, FOOD AND RURAL**

2 **RESOURCES, DEPARTMENT OF**

4 **Agricultural Production**

6	Personal Services	\$63,426	\$63,529
6	All Other	202,500	209,500
8	Capital Expenditures	8,000	10,000
10	TOTAL	<u>273,926</u>	<u>283,029</u>

12 Provides for the allocation
14 of funds for 12 Intermittent
16 Laboratory Assistant
positions and 2 Intermittent
Laboratory Technician III
positions.

18 **Public Services - Agriculture**

20	All Other	35,000	35,000
----	-----------	--------	--------

22 Provides for the allocation
24 of funds for inspecting
crabmeat processors,
26 warehouses and bakeries as
established by financial
order.

30 **Consumer Services - Agriculture**

32	Positions - Other Count	(-0.5)	(-0.5)
32	Personal Services	(11,414)	(10,570)
34	All Other	(618)	(638)
36	TOTAL	<u>(12,032)</u>	<u>(11,208)</u>

38 Provides for the deallocation
40 of funds through the transfer
of one part-time Clerk Typist
42 II position to Administrative
Services.

44 **Marketing Services - Agriculture**

46	All Other	25,000	25,000
----	-----------	--------	--------

48 Provides for the allocation
50 of funds for increased
federal funding of market
research programs.

2 **Pesticides Control - Board of**

4	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	42,802	44,877

8 Provides for the allocation
10 of funds to extend by 4 weeks
the period of work for 3
12 seasonal Pesticide Control
14 Technician positions and
provides for the allocation
of funds for one full-time
Oil and Hazardous Materials
Specialist I position.

18 **DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES**

20	TOTAL	<u>364,696</u>	<u>376,698</u>
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22 **ATTORNEY GENERAL, DEPARTMENT OF THE**

24 **Administration - Attorney General**

26	Positions - Other Count	(2.0)	(2.0)
26	Personal Services	81,162	85,222
28	All Other	5,000	6,500

30	TOTAL	<u>86,162</u>	<u>91,722</u>
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32 Provides for the allocation
34 of funds for 2 Assistant
Attorney General positions
for drug prosecution and
36 coordination and one
Victim-Witness Advocate
38 position.

40 **Administration - Attorney General**

42	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	30,280	31,794
44	All Other	6,000	65,000
46	Capital Expenditures	2,000	2,000

48	TOTAL	<u>38,280</u>	<u>98,794</u>
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Provides for the allocation
of funds to support one

2	Victim-Witness Advocate		
4	position to assist families		
	of homicide and other crime		
	victims.		
6	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
8	TOTAL	<u>124,442</u>	<u>190,516</u>
10	CONSERVATION, DEPARTMENT OF		
12	Administrative Services -		
	Conservation		
14	Capital Expenditures	15,000	
16	Provides for the allocation		
18	of funds for a computer		
20	graphics terminal for		
22	continued analysis of natural		
	resource information.		
24	Forest Fire Control -		
	Division of		
26	Personal Services	32,656	32,656
	All Other	401	401
28	TOTAL	<u>33,057</u>	<u>33,057</u>
30	Provides for the allocation		
32	of funds to establish 7		
34	Laborer I positions to assist		
36	with maintenance of		
	fire-fighting equipment and		
	facilities.		
38	Forest Management, Utilization		
	and Marketing		
40	All Other	156,156	181,050
42	Provides for the allocation		
44	of funds for municipalities		
46	and cooperators under the		
	America the Beautiful program		
48	for tree planting.		
50	Geological Survey		

2	All Other	108,895	
4	Provides for the allocation		
	of funds to provide training		
6	and curriculum materials for		
	earth science teachers from a		
8	National Science Foundation		
	grant.		
10	Maine Conservation Corps		
12	Positions - Other Count	(4.5)	(4.5)
	Personal Services	98,471.	102,317
14	All Other	565,493	584,000
16	TOTAL	<u>663,964</u>	<u>686,317</u>
18	Provides for the allocation		
20	of funds for a youth corps		
22	program, including one Clerk		
	Typist II limited period		
24	position, one Volunteer		
	Services Coordinator position		
26	and 3 Volunteer Services		
	Assistant positions		
28	originally established by		
	Financial Order #04263 F2.		
30	Policy Planning and Information		
32	All Other	10,098	10,098
34	Provides for the allocation		
36	of funds for the natural		
	science educator program		
	created by Public Law 1991,		
	chapter 780.		
40	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>987,170</u>	<u>910,522</u>
42	CORRECTIONS, DEPARTMENT OF		
44	Correctional Center		
46	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	117,903	65,227
48	All Other	72,078	21,611
50	Provides for the allocation		

of funds for the continuation
of 3 Teacher positions to
implement the federal grant
entitled "Maine Chance
Functional Literacy Project."

8 DEPARTMENT OF CORRECTIONS
TOTAL 189,981 86,838

10 DEFENSE AND VETERANS' SERVICES,
DEPARTMENT OF

12 Military Training and Operations

14 Positions - Other Count (1.0) (1.0)
16 Personal Services 30,000 31,000

18 Provides for the allocation
of funds for one Planning and
20 Research Associate I position
in the environmental unit.

22 Military Training and Operations

24 Positions - Other Count (1.0) (1.0)
26 Personal Services 32,000 33,000

28 Provides for the allocation
of funds for one Oil Burner
30 Mechanic Foreman position to
repair and maintain state and
32 federal heating and air
conditioning equipment
34 currently contracted to
outside vendors.

36 Military Training and Operations

38 Positions - Other Count (1.0) (1.0)
40 Personal Services 34,000 35,000

42 Provides for the allocation
of funds for one Programmer
44 Analyst position to be
responsible for programming
46 and file management, training
with the station network and
48 all other applicable programs.

50 Military Training and Operations

2 All Other 18,901 19,108

4 Provides for the allocation
of funds for out-of-state
6 travel for federally funded
employees required to meet
8 federal training requirements.

10 Military Training and Operations

12 Positions - Other Count (1.0) (1.0)
14 Personal Services 42,600 42,600

16 Provides for the allocation
of funds for one Engineering
18 Technician IV position, which
will allow for the transfer
20 of one employee from the
General Fund.

22 DEPARTMENT OF DEFENSE AND
VETERANS' SERVICES

24 TOTAL 157,501 160,708

26 ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF

28 Office of Community Development

30 Positions - Other Count (9.0) (9.0)
32 Personal Services 416,469 414,145
All Other 991,039 991,232
34 Capital Expenditures 4,000 4,000

36 TOTAL 1,411,508 1,409,377

38 Provides for the allocation
of funds through the transfer
40 of 4 Senior Planner
positions, 2 Planner II
42 positions, one Chief Planner
position, one Clerk Typist II
44 position and one Planning and
Research Associate I position
46 from the comprehensive land
use planning.

48 Comprehensive Land Use Planning

50

2	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(416,469)	(414,145)
	All Other	(991,039)	(991,232)
4	Capital Expenditures	(4,000)	(4,000)
6	TOTAL	(1,411,508)	(1,409,377)
8	Provides for the deallocation of funds through the transfer of 4 Senior Planner positions, 2 Planner II positions, one Chief Planner position, one Clerk Typist II position and one Planning and Research Associate II position to the Office of Community Development.		
18	Office of Science and Technology		
20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	30,530	31,777
24	Provides for the allocation of funds and headcount to create the Office of Science and Technology in the Department of Economic and Community Development.		
32	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
34	TOTAL	30,530	31,777
36	EDUCATION, DEPARTMENT OF		
38	Adult Education		
40	Capital Expenditures	4,000	4,000
42	Provides for the allocation of funds for computer network equipment.		
46	Applied Technology Administration		
48	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,483	13,225

2	Provides for the allocation of funds for the reestablishment of one Clerk Stenographer I position.		
6	Applied Technology Administration		
8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,018	37,157
10	Provides for the allocation of funds for the reestablishment of one Accountant II position.		
16	Applied Technology Administration		
18	Positions - Other Count	(3.0)	(3.0)
	Personal Services	93,135	92,135
20	Provides for the allocation of funds for the reestablishment of 2 Clerk Stenographer II positions and one Clerk Stenographer III position.		
26	Applied Technology Administration		
30	Capital Expenditures	10,150	10,150
32	Provides for the allocation of funds for technical processing equipment.		
36	Applied Technology Administration		
38	All Other	851,611	1,054,836
40	Provides for the allocation of funds for the Carl D. Perkins Grant.		
44	Curriculum - Education		
46	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(56,874)	(55,687)
48	Provides for the deallocation of funds through the		
50			

2 elimination of one vacant
 2 Education Specialist II
 4 position due to limited
 4 federal funding.

6 **Curriculum - Education**

8 All Other 49,151 48,312

10 Provides for the allocation
 12 of funds for 2 model foreign
 12 language programs in 2 local
 14 educational agencies.

16 **Curriculum - Education**

18 All Other 80,312 80,312

20 Provides for the allocation
 22 of funds for grants to
 22 schools and community
 24 nonprofit organizations to
 24 develop student service
 26 learning experiences and
 26 business partnerships.

28 **Handicapped Children Services -
 28 Preschool**

30 Positions - Other Count (-1.0) (-1.0)
 30 Personal Services (54,043) (55,333)

32 Provides for the deallocation
 34 of funds through the
 34 elimination of one Executive
 36 Director position in the
 36 Interdepartmental
 38 Coordinating Council for
 38 Early Intervention due to
 40 limited federal funding.

42 **Nutrition Program - Local Schools**

44 Positions - Other Count (-1.0) (-1.0)
 44 Personal Services (26,178) (26,805)

46 Provides for the deallocation
 48 of funds through the
 48 elimination of one vacant

2 Clerk Typist I position due
 2 to limited federal funding.

4 **Special Education - Exceptional
 4 Children**

6 Positions - Other Count (-1.0) (-1.0)
 8 Personal Services (37,236) (36,416)

10 Provides for the deallocation
 12 of funds through the
 12 elimination of one vacant
 14 Accountant II position due to
 14 limited federal funding.

16 **Special Education - Exceptional
 16 Children**

18 Personal Services 46,421 24,416
 20 All Other 20,366 4,312

22 TOTAL 66,787 28,728

24 Provides for the allocation
 26 of funds to continue a
 26 federal special studies
 28 research grant, entitled
 28 "Kids in the Middle," which
 30 funds 1/2 of one Educational
 30 Specialist III position and
 32 1/2 of one Clerk Stenographer
 32 III position and for
 34 contractual and general
 34 operating costs according to
 36 the grant agreement.

38 **DEPARTMENT OF EDUCATION**
 38 **TOTAL** 1,031,316 1,194,614

40 **DEPARTMENT OF ENVIRONMENTAL
 40 PROTECTION**

42 **Administration - Environmental
 42 Protection**

44 All Other 46,552 41,934

48 Provides for the allocation
 50 of funds for the payment of
 50 utilities, computer

2	maintenance, software		
4	licensing and previously		
6	authorized lease purchase of		
	modular furniture.		
6	Air Quality Control		
8	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	169,132	172,010
	All Other	19,646	19,719
12	TOTAL	<u>188,778</u>	<u>191,729</u>
14	Provides for the allocation		
16	of funds to establish one		
18	Environmental Specialist IV		
20	position, one Environmental		
22	Specialist III position, 2		
	Environmental Specialist II		
	positions and one		
	Conservation Aide position		
	and related costs.		
24	Lake Restoration and Protection		
	Fund		
26	All Other	105,690	105,137
28	Provides for the allocation		
30	of funds to assess toxic		
32	contaminants in the tissue of		
	fish from lakes in the State.		
34	Oil and Hazardous Materials		
	Control		
36	Capital Expenditures	20,800	19,800
38	Provides for the allocation		
40	of funds for computer		
42	equipment for data		
44	accumulation and retrieval of		
46	licensing and enforcement		
48	activities and personal		
	safety equipment for staff		
	use during on-site		
	inspections and spill		
	investigations.		
50	Oil and Hazardous Materials		

2	Control		
4	Capital Expenditures		12,190
6	Provides for the allocation		
8	of funds for the purchase of		
10	2 photoionization devices for		
	field sampling of petroleum		
	vapors in soil and enclosed		
	spaces.		
12	Oil and Hazardous Materials		
	Control		
14	All Other	176,000	176,000
16	Capital Expenditures	5,000	5,000
18	TOTAL	<u>181,000</u>	<u>181,000</u>
20	Provides for the allocation		
22	of funds to carry out the		
24	oversight of cleanup		
26	activities at Loring Air		
28	Force Base, Brunswick Naval		
	Air Station and Portsmouth		
	Naval Shipyard and to		
	complete sampling and		
	investigation activities.		
30	Oil and Hazardous Materials		
	Control		
32	Positions - Other Count	(0.5)	(0.5)
34	Personal Services	25,212	23,147
36	All Other	635	583
38	TOTAL	<u>25,847</u>	<u>23,730</u>
40	Provides for the allocation		
42	of funds for the transfer of		
44	one Planning and Research		
46	Associate II position from		
48	another federal account in		
50	this program.		
50	Oil and Hazardous Materials		
	Control		
	Positions - Other Count	(-3.5)	(-3.5)
	Personal Services	(128,594)	(123,305)

2	All Other	(3,240)	(3,107)
4	TOTAL	<u>(131,834)</u>	<u>(126,412)</u>
6	Provides for the deallocation of funds through the transfer of one Planning and Research Associate II position to another federal account in this program and the transfer of one Clerk IV position, one Environmental Specialist II position and one Assistant Engineer position to the oil and hazardous materials control program, dedicated fund.		
18	Oil and Hazardous Materials Control		
22	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,650)	(37,492)
24	All Other	(973)	(944)
26	TOTAL	<u>(39,623)</u>	<u>(38,436)</u>
28	Provides for the deallocation of funds through the transfer of one Accountant II position and related costs to the administration environmental protection program, dedicated fund.		
36	Pollution Prevention		
38	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,852	44,187
40	All Other	19,398	19,406
42	TOTAL	<u>63,250</u>	<u>63,593</u>
44	Provides for the allocation of funds to continue one Environmental Specialist III position originally established by Financial Order #04427 F2 to provide		

2	assistance to public and governmental entities.		
4	Water Quality Control		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	47,487	45,825
8	All Other	1,198	1,156
10	TOTAL	<u>48,685</u>	<u>46,981</u>
12	Provides for the allocation of funds for one Environmental Specialist III position and related costs to carry out regulatory development and administration.		
18	Water Quality Control		
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	40,487	40,531
24	All Other	1,022	1,023
26	TOTAL	<u>41,509</u>	<u>41,554</u>
28	Provides for the allocation of funds for one Environmental Specialist II position and related costs to assist in carrying out the nonpoint source program.		
34	Water Quality Control		
36	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,885	42,378
40	All Other	1,107	1,069
42	TOTAL	<u>44,992</u>	<u>43,447</u>
44	Provides for the allocation of funds for one Environmental Specialist II position and related costs to administer the underground injection control program.		
48	Water Quality Control		

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	128,332	123,877
4	All Other	9,528	9,416
6	TOTAL	<u>137,860</u>	<u>133,293</u>

8 Provides for the allocation of funds for one Civil Engineer III position and one Environmental Specialist IV position to assist municipalities in reducing pollution from wastewater discharges.

16 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

18	TOTAL	<u>733,506</u>	<u>739,540</u>
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20 **EXECUTIVE DEPARTMENT**

22 **Maine Science and Technology Commission**

26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,530	31,777

28 Provides for the allocation of funds for the continuation of one Clerk Typist III position established by financial order.

34 **Maine Science and Technology Commission**

38	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(30,530)	(31,777)

40 Provides for the deallocation of funds and reduction in authorized headcount to create the Office of Science and Technology in the Department of Economic and Community Development

48 **Office of Substance Abuse**

50

2	Capital Expenditures	2,520	
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4 Provides for the allocation of funds for a personal computer as a result of approved federal funds.

8 **EXECUTIVE DEPARTMENT TOTAL**

2,520	-0-
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12 **HUMAN SERVICES, DEPARTMENT OF**

14 **Aid to Families with Dependent Children**

16	All Other	1,367,649	1,367,649
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18 Provides for the allocation of funds to correctly align the allocation to the At-Risk Child Care Account within the Aid to Families with Dependent Children Account.

22 **Blind And Visually Impaired - Division for the**

28	Positions - Other Count	(2.0)	(2.0)
	Personal Services	70,000	70,000
30	Capital Expenditures	10,000	10,000

32	TOTAL	<u>80,000</u>	<u>80,000</u>
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34 Provides for the allocation of funds to establish 2 Casework Supervisor positions in the blind vocational rehabilitation program.

38 **Child Welfare Services**

42	Personal Services	(60,000)	(60,000)
	All Other	60,000	60,000

44	TOTAL	<u>-0-</u>	<u>-0-</u>
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46 Provides for the allocation of funds through a line category transfer to support

48

2 a grant to the Maine Foster
Parents Association.

4 **Elder and Adult Services -
Bureau of**

6 Personal Services 2,723 2,727

8 Provides for the allocation
10 of funds for the
12 reclassification of one Clerk
14 Typist II position to one
16 Clerk Typist III position
that was approved by the
Bureau of Human Resources as
a reorganization.

18 **Health - Bureau of**

20 Capital Expenditures 107,125

22 Provides for the allocation
24 of funds in the Women,
26 Infants and Children Special
28 Supplemental Food Program of
30 the United States Child
32 Nutrition Act of 1966 for
additional hardware to
provide for necessary
upgrading to the present
automated data system.

34 **Health - Bureau of**

36 Positions - Other Count (1.0) (1.0)
Personal Services 28,367 29,387
All Other 16,205 16,205

38 TOTAL 44,572 45,592

40 Provides for the allocation
42 of funds for the continuation
44 of the Tuberculosis Control
46 and AIDS Grant as approved by
48 Financial Order #4001 F2 and
Financial Order #4060 F2 and
includes funding for one Data
Entry Specialist position.

50 **Health - Bureau of**

2 Positions - Other Count (1.0) (1.0)
Personal Services 43,618 45,517
4 All Other 3,000 3,000

6 TOTAL 46,618 48,517

8 Provides for the allocation
10 of funds for the continuation
12 of the sexually transmitted
14 disease program as approved
by Financial Order #4185 F2,
which established one Health
Program Manager position.

16 **Health - Bureau of**

18 Positions - Other Count (2.5) (2.5)
Personal Services 104,575 108,579
20 All Other 137,500 137,500

22 TOTAL 242,075 246,079

24 Provides for the allocation
26 of funds to continue the
28 childhood lead poisoning
30 program as approved by
32 Financial Order #4323 F2,
34 which established one Public
Health Nurse Consultant
position, one Word Processing
Operator position and one
part-time Environmental
Specialist II position.

36 **Health - Bureau of**

38 Positions - Other Count (3.0) (3.0)
Personal Services 125,085 130,278
40 All Other 25,759 25,759

42 TOTAL 150,844 156,037

44 Provides for the allocation
46 of funds for the continuation
48 of the Year 2000 Surveillance
Project as approved by
Financial Order #4502 F2,
which established one Health
Program Manager position, one

50

2 Systems Analyst position and
one Clerk Typist III position.

4 **Health - Bureau of**

6	Positions - Other Count	(4.0)	(4.0)
8	Personal Services	163,706	170,425
	All Other	38,166	38,166
10	TOTAL	<u>201,872</u>	<u>208,591</u>

12 Provides for the allocation
14 of funds for the continuation
of the grant entitled "Core
16 Capacity Building for Breast
and Cervical Cancer
18 Prevention and Control" as
approved by Financial Order
20 #4501 F2, which established
one Health Program Manager
22 position, one Epidemiologist
position, one Public Health
24 Educator III position and one
Word Processing Operator
26 position.

26 **Medical Care Administration**

28	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	83,755	86,584
32	All Other	6,000	6,000
34	TOTAL	<u>89,755</u>	<u>92,584</u>

36 Provides for the allocation
of funds to continue the
38 Managed Care Demonstration
Project for Low-income Adults
as approved by Financial
40 Order #4186 F2, which
established one Clerk Typist
42 II position and 2 Human
Services Aide III positions.

44 **Medical Care Administration**

46	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	204,620	213,613
	All Other	25,020	18,000
50	Capital Expenditures	25,300	

2	TOTAL	<u>254,940</u>	<u>231,613</u>
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4 Provides for the allocation
of funds for the Clinical
6 Laboratory Improvement
Amendments (CLIA) as approved
8 by Financial Order #04381 F2,
which established one
10 Laboratory Certification
Supervisor position, 3
12 Laboratory Certification
Surveyor positions and one
14 Clerk Typist III position.

16 **Rehabilitation - Vocational
Rehabilitation - Bureau of**

18	Positions - Other Count	(13.0)	(13.0)
20	Personal Services	325,000	325,000
22	Capital Expenditures	65,000	65,000
24	TOTAL	<u>390,000</u>	<u>390,000</u>

26 Provides for the allocation
of funds to establish 6
28 Rehabilitation Counselor II
positions, one Casework
Supervisor position, one
30 Clerk Typist II position, one
Clerk Typist III position,
32 one Clerk II position and 3
Account Clerk III positions
34 for the vocational
rehabilitation program.

36 **DEPARTMENT OF HUMAN SERVICES**

38	TOTAL	<u>2,978,173</u>	<u>2,869,389</u>
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40 **INLAND FISHERIES AND
WILDLIFE, DEPARTMENT OF**

42 **Atlantic Sea Run Salmon Commission**

44	Personal Services	9,994	8,391
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46 Provides for the allocation
of funds to change one
48 seasonal Biologist I position

2 to one full-time Biologist I
position.

4 **Atlantic Sea Run Salmon
Commission**

6 Positions - Other Count (3.0) (3.0)
8 Personal Services 121,065 119,020

10 Provides for the allocation
12 of funds to continue one
Biologist I position and one
14 Biologist II position
originally established by
16 Financial Order #4077 F2 and
to establish one Conservation
Aide position.

18 **Endangered Nongame Operations**

20 Capital Expenditures 7,000 7,000

22 Provides for the allocation
24 of funds for 2 computers and
telemetry equipment for
26 federally listed endangered
species management programs.

28 **DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE**

30 **TOTAL** 138,059 134,411

32 **LABOR, DEPARTMENT OF**

34 **Employment Security Services**

36 Capital Expenditures 3,048,000 2,662,200

38 Provides for the allocation
40 of funds for computer
automation projects and
42 building improvements.

44 **Employment Security Services**

46 Positions - Other Count (6.0) (6.0)
48 Personal Services 225,131 217,999

50 Provides for the allocation
of funds to establish 4

2 Hearing Examiner positions,
one Legal Secretary position
4 and one Paralegal position
due to increased workload
6 associated with the level of
unemployment.

8 **Job Training Partnership Program**

10 Positions - Other Count (120.0) (120.0)
12 Personal Services 4,014,123 4,182,311

14 Provides for the allocation
16 of funds for one Clerk Typist
I position, 5 Clerk Typist II
18 positions, 4 Clerk Typist III
positions, one Administrative
Secretary position, one
20 Senior Administrative
Secretary position, one Clerk
I position, one Clerk II
22 position, one Clerk III
position, 3 Clerk IV
24 positions, 5 Management
Analyst I positions, 5
26 Management Analyst II
positions, one Central
28 Records Supervisor position,
one Business Manager I
30 position, one Business
Manager II position, one
32 Chief Accountant position,
one Accountant I position,
34 one Accountant II position,
one Account Clerk I position,
36 one Account Clerk II
position, 5 Program Manager
38 positions, 5 Employment and
Training Specialist IV
40 positions, 5 Employment and
Training Specialist III
42 positions, 20 Employment
Counselor II positions, 15
44 Employment Counselor I
positions, 4 Employment and
46 Training Specialist II
positions, 20 Employment and
48 Training Specialist I
positions, 5 Planning and
50 Research Associate I

2	positions and 5 Planning and Research Associate II positions to enhance the Bureau of Employment and Training Programs and its service providers in implementing employment and training programs.		
10	DEPARTMENT OF LABOR TOTAL	<u>7,287,254</u>	<u>7,062,510</u>
14	LIBRARY, MAINE STATE		
14	Library Development Services		
16	Positions - Legislative Count	(3.0)	(3.0)
18	Personal Services	75,567	77,518
20	All Other	(75,567)	(77,518)
22	Provides for the allocation of funds through a line category transfer to continue 3 Library Assistant positions established through Financial Order #4441 F2 on September 24, 1992.		
28	MAINE STATE LIBRARY TOTAL	<u>-0-</u>	<u>-0-</u>
32	MARINE RESOURCES, DEPARTMENT OF		
34	Marine Sciences - Bureau of		
36	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	34,060	37,023
40	Provides for the allocation of funds for one Natural Science Educator position in order to enhance the department's educational capacity.		
46	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>34,060</u>	<u>37,023</u>
50	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		

2	Mental Health Services - Children		
4	Positions - Other Count	(2.0)	(2.0)
6	Personal Services	90,248	88,511
8	All Other	912,454	944,191
10	Capital Expenditures	40,000	10,000
10	TOTAL	<u>1,042,702</u>	<u>1,042,702</u>
12	Provides for the allocation of funds for Part H funds of the Individuals with Disabilities Education Act to continue one Education Specialist II position and one Clerk Stenographer III position and to create the necessary infrastructure and resources to provide early intervention services to 0 to 2 years of age as approved by Financial Order #4583 F2.		
26	Pineland Center		
28	All Other	2,000	2,000
30	Provides for the allocation of funds for the purchase of educational supplies.		
34	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>1,044,702</u>	<u>1,044,702</u>
38	PUBLIC SAFETY, DEPARTMENT OF		
40	Highway Safety - Departments		
42	Capital Expenditures	185,000	150,000
44	Provides for the allocation of funds for procurement of safety equipment and radars for local agencies matching program.		
50	DEPARTMENT OF PUBLIC SAFETY	<u>185,000</u>	<u>150,000</u>

2	TOTAL	185,000	150,000
4	SECRETARY OF STATE, DEPARTMENT OF THE		
6	Administration - Motor Vehicles		
8	All Other	(146,703)	(155,359)
10	Provides for the deallocation of funds through the transfer of the Division of Motor Vehicles from the Department of the Secretary of State to the Department of Transportation.		
18	DEPARTMENT OF THE SECRETARY OF STATE		
20	TOTAL	<u>(146,703)</u>	<u>(155,359)</u>
22	TRANSPORTATION, DEPARTMENT OF		
24	Administration - Motor Vehicles - Department of Transportation		
26	All Other	146,703	155,359
28	Provides for the allocation of funds through the transfer of the Division of Motor Vehicles from the Department of the Secretary of State to the Department of Transportation.		
36	Administration - Ports and Marine Transportation		
40	Capital Expenditures	4,520,000	2,000,000
42	Provides for the allocation of funds for the improvements and rehabilitation of ferry service and port facilities in a new federal fund account.		
48	Administration - Ports and Marine Transportation		
50			

2	All Other	(96,449)	(89,714)
4	Provides for the deallocation of funds through the transfer to the Enterprise Fund as a subsidy to the Island Ferry Service account and the Ports and Marine Transportation account.		
10	Railroad Assistance Program		
12	All Other	26,986,310	6,500,000
14	Provides for the allocation of funds that are available to railroad companies for rehabilitation projects and safety improvement programs.		
18	DEPARTMENT OF TRANSPORTATION		
20	TOTAL	<u>31,556,564</u>	<u>8,565,645</u>
22	SECTION A-2		
24	TOTAL ALLOCATIONS,	<u>\$46,698,771</u>	<u>\$23,399,534</u>
26	Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.		
28		1993-94	1994-95
30	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
32	Agricultural Production		
34	Personal Services	\$12,550	\$12,650
36	All Other	2,350	2,350
38	TOTAL	<u>14,900</u>	<u>15,000</u>
40	Provides for the allocation of funds for one 24-week Intermittent Entomologist I position to assist the State Apiarist to inspect honeybees for regulated diseases.		
42	Agricultural Production		
44			
46			
48			
50			

2	All Other	65,450	67,850
4	Provides for the allocation of funds for the transfer of the administration of the post-harvest testing program from the Maine Seed Potato Board to the Certified Seed Program.		
12	Public Services - Agriculture		
14	Positions - Other Count	(-0.5)	(-0.5)
16	Provides for a change in headcount for increasing the hours of one Account Clerk II position from 32 hours to 40 hours per week and decreasing the authorized hours of one Clerk Typist II position from 32 hours to 20 hours per week.		
24	Dairy Promotions Board		
26	All Other	50,000	50,000
28	Provides for the allocation of funds for a national network TV Pool for the United Dairy Industry Association's TradeMark (TM) fluid milk advertising campaign.		
36	Dairy and Nutrition Council Committee		
40	All Other	25,000	25,000
42	Provides for the allocation of funds for continued support of the National Dairy Council's projects addressing dietary calcium requirements.		
48	Marketing Services - Agriculture		
50	All Other	38,500	38,500

2	Provides for the allocation of funds for the Maine Apple Market Order for increased assessments for the promotional program.		
8	Marketing Services - Agriculture		
10	All Other	39,500	39,500
12	Provides for the allocation of funds for the Maine Agricultural Report, a subscription-based publication.		
18	Pesticides Control - Board of		
20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	41,484	43,525
24	Provides for the allocation of funds for one Planning and Research Associate I position for the ground water protection program and to extend by 9 weeks the period of work of one Pesticide Control Technician position.		
34	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
36	TOTAL	<u>274,834</u>	<u>279,375</u>
36	ATTORNEY GENERAL, DEPARTMENT OF THE		
38	Administration - Attorney General		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	33,252	34,915
44	All Other	1,000	1,000
44	Capital Expenditures	2,200	
46	Provides for the allocation of funds to continue the funding for one Clerk Stenographer III position.		
50			

2	DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	<u>36,452</u>	<u>35,915</u>
4	AUDIT, DEPARTMENT OF		
6	Audit - Unorganized Territory		
8	Personal Services	7,833	6,832
10			
12	Provides for the allocation		
14	of funds for the		
16	reclassification of one Clerk		
18	Typist II position to one		
20	Secretary position as		
22	approved by the Department of		
24	Administrative and Financial		
26	Services, Bureau of Human		
28	Resources as a reorganization.		
30			
32	DEPARTMENT OF AUDIT TOTAL	<u>7,833</u>	<u>6,832</u>
34	CONSERVATION, DEPARTMENT OF		
36	Forest Recreation Resource Fund		
38	Positions - Other Count	(-0.5)	(-0.5)
40			
42	Provides for the adjustment		
44	in headcount to replace one		
46	seasonal Park Manager II		
48	position with one 1/2-time		
50	limited-period Park Manager		
	II position.		
	Maine Conservation Corps		
	All Other	5,000	
	Provides for the allocation		
	of funds for administrative		
	and operational costs of a		
	statewide volunteer day on		
	public land.		
	Mining Operations		
	All Other	16,000	17,000
	Provides for the allocation		

2	of funds to acquire and		
4	accumulate mineral resource		
6	data on mineral exploration		
8	and mining activities.		
10			
12	Parks - General Operations		
14	Personal Services	900	700
16	All Other	25	25
18			
20	TOTAL	<u>925</u>	<u>725</u>
22			
24	Provides for the allocation		
26	of funds to replace one		
28	seasonal Park Manager II		
30	position with one 1/2-time		
32	limited-period Park Manager		
34	II position.		
36			
38	DEPARTMENT OF CONSERVATION TOTAL	<u>21,925</u>	<u>17,725</u>
40	CORRECTIONS, DEPARTMENT OF		
42	Charleston Correctional Facility		
44	Personal Services	18,000	18,000
46	All Other	2,000	2,000
48			
50	TOTAL	<u>20,000</u>	<u>20,000</u>
	Provides for the allocation		
	of funds for overtime and		
	related costs associated with		
	fire-fighting efforts.		
	Vocational Training and Industries Program		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,117	33,376
	Provides for the allocation		
	of funds for one Industrial		
	Shop Supervisor position to		
	expand the industries program.		
	DEPARTMENT OF CORRECTIONS TOTAL	<u>53,117</u>	<u>53,376</u>

2 **ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

4 **Community Development Block
Grant Program**

6	Positions - Legislative Count	(2.0)	(2.0)
8	Personal Services	93,630	93,274
	All Other	29,418	29,414
10	TOTAL	123,048	122,688

12 Provides for the allocation
14 of funds from the transfer of
16 one Planning and Research
18 Associate II position and one
20 Planner II position from the
Office of Comprehensive Land
Use Planning.

22 **Comprehensive Land Use Planning**

22	Positions - Legislative Count	(-2.0)	(-2.0)
24	Personal Services	(93,630)	(93,274)
	All Other	(29,418)	(29,414)
26	TOTAL	(123,048)	(122,688)

28 Provides for the deallocation
30 of funds from the transfer of
32 one Planning and Research
Associate II position and one
34 Planner II position to the
Office of Community
Development.

36 **Comprehensive Land Use Planning**

36	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	29,575	28,915
40	All Other	545	535
42	TOTAL	30,120	29,450

44 Provides for the allocation
46 of funds for the continuation
48 of a part-time Chief Planner
position established by
financial order.

2 **DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT**

4 **EDUCATION, DEPARTMENT OF**

6 **Curriculum - Education**

6	Positions - Other Count	(-2.0)	(-2.0)
8	Personal Services	(87,765)	(85,765)
	All Other	(22,183)	(22,170)
10	TOTAL	(109,948)	(107,935)

12 Provides for the deallocation
14 of funds through the
elimination of one Education
16 Specialist II position and
18 one Clerk Typist III position
20 and related support costs due
to a curtailment in funding
22 by newspaper companies.

24 **DEPARTMENT OF EDUCATION
TOTAL**

(109,948)	(107,935)
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26 **ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

28 **Administration - Environmental
Protection**

28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	45,639	44,719
	All Other	1,152	1,128
34	TOTAL	46,791	45,847

36 Provides for the allocation
38 of funds for the transfer of
40 one Management Analyst I
42 position and related costs
44 from the Maine Environmental
Protection Fund Program,
dedicated fund.

46 **Administration - Environmental
Protection**

46	Positions - Other Count	(1.0)	(1.0)
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2	Personal Services	38,650	37,492
	All Other	(38,650)	(37,492)
4	TOTAL	<u>-0-</u>	<u>-0-</u>

6 Provides for the allocation
8 of funds for the transfer of
10 one Accountant II position
12 and related costs from the
14 Oil and Hazardous Materials
16 Control Program, federal fund.

14 **Administration - Environmental
Protection**

16	Personal Services	2,925	2,994
	All Other	74	76
18	TOTAL	<u>2,999</u>	<u>3,070</u>

20 Provides for the allocation
22 of funds to accommodate the
24 elimination of one Account
26 Clerk I position and the
28 transfer of one Information
30 Systems Support Technician
32 position from the Maine
34 Environmental Protection Fund
36 Program, dedicated fund.

32 **Air Quality Control**

32	Positions - Other Count	(4.0)
34	Personal Services	139,700
	All Other	19,416
36	Capital Expenditures	20,000
38	TOTAL	<u>179,116</u>

40 Provides for the allocation
42 of funds to establish 2
44 Environmental Specialist II
46 positions, one Environmental
48 Specialist III position and
50 one Environmental Specialist
IV position to administer the
Motor Vehicle Emission
Inspection Program as
authorized by Public Law
1991, chapter 818.

2 **Maine Environmental Protection
Fund**

4	Positions - Other Count	(-1.0)	(-1.0)
6	Personal Services	(45,639)	(44,719)
8	All Other	(1,152)	(1,128)
10	TOTAL	<u>(46,791)</u>	<u>(45,847)</u>

12 Provides for the deallocation
14 of funds through the transfer
16 of one Management Analyst I
18 position and related costs to
20 the Administration -
22 Environmental Protection
24 Program, dedicated fund.

20 **Maine Environmental Protection
Fund**

22	Positions - Other Count	(-1.0)	(-1.0)
24	Personal Services	(27,702)	(28,759)
	All Other	(699)	(726)
26	TOTAL	<u>(28,401)</u>	<u>(29,485)</u>

28 Provides for the deallocation
30 of funds through the transfer
32 of one Information Systems
34 Support Technician position
36 and related costs to the
Administration -
38 Environmental Protection
40 Program, dedicated fund.

38 **Oil and Hazardous Materials
Control**

40	Capital Expenditures	329,733	179,033
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42 Provides for the allocation
44 of funds for new capital
46 equipment for oil and
48 hazardous materials
50 regulation and response
activities.

50 **Oil and Hazardous Materials
Control**

2	Capital Expenditures	7,500	7,500
4	Provides for the allocation		
6	of funds for the purchase of		
8	3 personal computers in each		
	year of the biennium for		
	accumulation, tracking and		
	retrieval of data.		
10	Oil and Hazardous Materials		
12	Control		
14	Capital Expenditures	450,257	358,015
16	Provides for the allocation		
18	of funds for capital		
20	equipment for oil and		
	hazardous materials		
	regulation and response		
	activities.		
22	Oil and Hazardous Materials		
24	Control		
26	Capital Expenditures	107,444	111,894
28	Provides for the allocation		
30	of funds for new capital		
32	equipment for oil and		
	hazardous materials		
	regulation and response		
	activities.		
34	Oil and Hazardous Materials		
36	Control		
38	Positions - Other Count	(3.0)	(3.0)
	Personal Services	104,001	100,160
40	All Other	2,620	2,522
42	TOTAL	106,621	102,682
44	Provides for the allocation		
46	of funds for the transfer of		
	one Environmental Specialist		
	II position, one Assistant		
48	Engineer position and one		
	Clerk IV position from the		

2	Oil and Hazardous Materials		
4	Control Program, federal		
6	fund.		
8	Oil and Hazardous Materials		
10	Control		
12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	36,085	34,753
	All Other	909	876
12	TOTAL	36,994	35,629
14	Provides for the allocation		
16	of funds to continue one		
18	Environmental Specialist II		
20	position originally and		
	temporarily established by		
	Public Law 1991, chapter 454,		
	section 15.		
22	Technical Studies - Department		
24	of Environmental Protection		
26	Capital Expenditures	1,100	
28	Provides for the allocation		
30	of funds for the purchase a		
32	color printer to prepare		
34	literature and graphs for		
	presentation to the		
	Legislature, Low-level		
	Radioactive Waste Commission		
	members and preparation of		
	publications.		
36	Water Quality Control		
38	All Other	1,588	
40	Provides for the allocation		
42	of funds to study fish tissue		
	samples.		
44	DEPARTMENT OF ENVIRONMENTAL		
46	PROTECTION		
	TOTAL	1,015,835	947,454
48	HUMAN RIGHTS COMMISSION, MAINE		
50			

2	Human Rights Commission - Regulation		
4	All Other	7,000	7,000
6	Provides for the allocation of funds to set up a new account for the purpose of charging fees for printed informational materials.		
10	MAINE HUMAN RIGHTS COMMISSION		
12	TOTAL	<u>7,000</u>	<u>7,000</u>
14	HUMAN SERVICES, DEPARTMENT OF		
16	Health - Bureau of		
18	Capital Expenditures	116,000	87,000
20	Provides for the allocation of funds to purchase capital equipment for the Health and Environmental Testing Laboratory.		
26	Nuclear Safety Program		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	34,295	35,633
32	All Other	34,400	34,400
34	TOTAL	<u>68,695</u>	<u>70,033</u>
36	Provides for the allocation of funds to continue the Radiation Control Program as approved by Financial Order #04439 F2, which established one Engineering Technician III position.		
42	DEPARTMENT OF HUMAN SERVICES		
44	TOTAL	<u>184,695</u>	<u>157,033</u>
46	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
48	Public Information and Education - Division of		
50			

2	All Other	51,540	52,528
4	Capital Expenditures	36,650	35,350
6	TOTAL	<u>88,190</u>	<u>87,878</u>
8	Provides for the allocation of funds through the transfer of the Visitor's Center at Gray Fund account from the Resource Management Services Program.		
14	Resource Management Services - Inland Fisheries and Wildlife		
16	All Other	(51,540)	(52,528)
18	Capital Expenditures	(36,650)	(35,350)
20	TOTAL	<u>(88,190)</u>	<u>(87,878)</u>
22	Provides for the deallocation of funds through the transfer of the Visitor's Center at Gray Fund account to the Division of Public Education and Information.		
28	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
30	TOTAL	<u>-0-</u>	<u>-0-</u>
32	JUDICIAL DEPARTMENT		
34	Total Quality Management		
36	Positions - Other Count	(3.0)	
38	Personal Services	76,814	
40	All Other	6,686	
42	Provides for the allocation of funds to establish one Project Administrator position, one Management Analyst position and one Research Assistant position of the Total Quality Management System (TQM) in compliance with Resolve 1991, chapter 73.		
48			
50			

2	JUDICIAL DEPARTMENT		
	TOTAL	<u>83,500</u>	
4	LABOR, DEPARTMENT OF		
6	Safety Education and Training Programs		
8			
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	45,814	46,422
	All Other	29,333	29,333
12			
14	Provides for the allocation of funds to continue one Staff Development Specialist IV position established by financial order and support costs for safety and health training grants.		
16			
18			
20			
22	DEPARTMENT OF LABOR		
	TOTAL	<u>75,147</u>	<u>75,755</u>
24	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
26	Bangor Mental Health Institute		
28			
	Positions - Other Count	(3.0)	(3.0)
30			
32	Provides for legislative authorization to convert 14 intermittent Mental Health Worker I positions to 3 permanent full-time Mental Health Worker I positions; and authorization to convert one Medical Laboratory Supervisor position to a part-time Pharmacist position and to upgrade one Pharmacist position to one Director of Pharmacy Services position.		
34			
36			
38			
40			
42			
44			
46	Substance Abuse Services - Mental Health and Mental Retardation		
48			
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	120,799	120,799
50	All Other	347,782	347,782

2	TOTAL	<u>468,581</u>	<u>468,581</u>
4			
6	Provides for the allocation of funds for one Comprehensive Health Planner I position, one Administrative Assistant position, one Director of Special Projects position and associated All Other.		
8			
10			
12	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
14	TOTAL	<u>468,581</u>	<u>468,581</u>
16	PUBLIC SAFETY, DEPARTMENT OF		
18	Emergency Medical Services		
20			
	All Other	83,000	83,000
22			
24	Provides for the allocation of funds for regional programs, training and general emergency medical services operational costs.		
26			
28	Fire Marshal - Office of		
30			
	Positions - Other Count	(2.5)	(2.5)
	Personal Services	75,992	75,591
	All Other	15,286	15,617
34	TOTAL	<u>91,278</u>	<u>91,208</u>
36			
38	Provides for the allocation of funds for 2 Fire Inspector positions and one part-time Clerk Typist II position for the purpose of conducting child care facility inspections.		
40			
42			
44	Highway Safety - Departments		
46			
	Capital Expenditures	260,800	225,800
48			
	Provides for the allocation of funds for receipt of local matching funds for highway		
50			

2	safety grants for safety equipment and radar procurement programs.		
4			
6	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>435,078</u>	<u>400,008</u>
8	SECRETARY OF STATE, DEPARTMENT OF THE		
10	Administration - Motor Vehicles		
12	Positions - Legislative Count	(-18.0)	(-18.0)
14	Personal Services	(544,487)	(545,217)
16	All Other	(107,059)	(88,969)
18	TOTAL	<u>(651,546)</u>	<u>(634,186)</u>
20	Provides for the deallocation of funds through the transfer of the Division of Motor Vehicles from the Department of the Secretary of State to the Department of Transportation.		
22			
24			
26			
28	Bureau of Administrative Services and Corporations		
30	Positions - Other Count	(2.5)	(2.5)
32	Personal Services	64,316	66,683
34	All Other	3,400	3,800
36	TOTAL	<u>67,716.</u>	<u>70,483</u>
38	Provides for the allocation of funds for one full-time Clerk Typist II position, one part-time Clerk Typist II position and one full-time Clerk IV position and related support costs associated with these positions.		
40			
42			
44			
46	DEPARTMENT OF THE SECRETARY OF STATE TOTAL	<u>(583,830)</u>	<u>(563,703)</u>
48			
50	TRANSPORTATION, DEPARTMENT OF		

2	Administration - Motor Vehicles - Department of Transportation		
4	Positions - Legislative Count	(18.0)	(18.0)
6	Personal Services	544,487	545,217
8	All Other	107,059	88,969
10	Provides for the allocation of funds through the transfer of the Division of Motor Vehicles from the Department of the Secretary of State to the Department of Transportation.		
12			
14			
16	DEPARTMENT OF TRANSPORTATION TOTAL	<u>651,546</u>	<u>634,186</u>
18			
20	SECTION A-3 TOTAL ALLOCATIONS	<u>\$2,651,885</u>	<u>\$2,441,052</u>
22	Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.		
24			
26			
28		1993-94	1994-95
30	EDUCATION, DEPARTMENT OF Education Block Grant - ECIA Chapter 2		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$43,572)	(\$44,638)
36	Provides for the deallocation of funds through the elimination of one vacant Education Specialist II position due to limited federal funding.		
38			
40			
42			
44	Education in Unorganized Territory		
46	All Other	163	163
48	Provides for the allocation of funds for Chapter II		
50			

2	purchases in fiscal year		
4	1993-94 and fiscal year		
6	1994-95.		
6	DEPARTMENT OF EDUCATION		
8	TOTAL	<u>(43,409)</u>	<u>(44,475)</u>
8	EXECUTIVE DEPARTMENT		
10	Office of Substance Abuse		
12	All Other	883,361	885,117
14	Provides for the allocation		
16	of funds for substance abuse		
18	prevention and treatment		
20	services.		
20	EXECUTIVE DEPARTMENT		
22	TOTAL	<u>883,361</u>	<u>885,117</u>
22	HUMAN SERVICES, DEPARTMENT OF		
24	Maternal and Child Health		
26	Capital Expenditures	2,700	
28	Provides for the allocation		
30	of funds for computer		
32	hardware for the Division of		
34	Dental Health.		
34	Maternal and Child Health		
36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	28,464	30,960
40	All Other	2,000	2,000
42	TOTAL	<u>30,464</u>	<u>32,960</u>
44	Provides for the allocation		
46	of funds to support one		
48	Accountant II position to		
50	manage the Bureau of Health		
	and Maternal and Child Health		
	accounts.		
48	DEPARTMENT OF HUMAN SERVICES		
50	TOTAL	<u>33,164</u>	<u>32,960</u>

2	SECTION A-4		
4	TOTAL ALLOCATIONS	<u>\$873,116</u>	<u>\$873,602</u>
4	Sec. A-5. Allocation. The following funds are allocated from		
6	the Seed Potato Board for the fiscal years ending June 30, 1994		
8	and June 30, 1995 in order to carry out the purposes of this Part.		
8		1993-94	1994-95
10	AGRICULTURE, FOOD AND RURAL RESOURCES,		
12	DEPARTMENT OF		
12	Seed Potato Board		
14	Personal Services	(\$72,850)	(\$73,350)
16	All Other	(94,300)	(97,500)
18	Provides for the deallocation		
20	of funds through the transfer		
22	of the post-harvest testing		
24	program to the Division of		
26	Plant Industry's Certified		
28	Seed Program.		
26	DEPARTMENT OF AGRICULTURE, FOOD		
28	AND RURAL RESOURCES		
30	TOTAL	<u>(167,150)</u>	<u>(170,850)</u>
30	SECTION A-5		
32	TOTAL ALLOCATIONS	<u>(\$167,150)</u>	<u>(\$170,850)</u>
34	Sec. A-6. Allocation. The following funds are allocated from		
36	the Island Ferry Service Fund for the fiscal years ending June		
38	30, 1994 and June 30, 1995 in order to carry out the purposes of		
40	the Part.		
42		1993-94	1994-95
44	TRANSPORTATION, DEPARTMENT OF		
46	Island Ferry Service		
48	All Other	\$53,571	\$55,556
	Provides for the allocation		
	of funds through a transfer		
	from the new Federal Ports		
	and Marine account.		

2	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>53,571</u>	<u>55,556</u>
4	SECTION A-6		
	TOTAL ALLOCATIONS	<u>\$53,571</u>	<u>\$55,556</u>

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Sec. A-7. Allocation. The following funds are allocated from the Marine Ports Fund for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

10		1993-94	1994-95
12	TRANSPORTATION, DEPARTMENT OF		
14	Ports and Marine Transportation		
16	All Other	\$42,878	\$34,158
18	Provides for the allocation		
20	of funds through a transfer		
22	from the new Federal Ports		
24	and Marine account.		

24	DEPARTMENT OF TRANSPORTATION		
26	TOTAL	<u>42,878</u>	<u>34,158</u>
28	SECTION A-7		
	TOTAL ALLOCATIONS	<u>\$42,878</u>	<u>\$34,158</u>

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Sec. A-8. Allocations. Allocations for certain Enterprise Fund accounts appearing in this Part not specifically allocated in another Part are included in this Part for informational purposes.

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PART B

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Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

42		1993-94	1994-95
44	ADMINISTRATIVE AND FINANCIAL		
46	SERVICES, DEPARTMENT OF		
48	Buildings and Grounds Operations		

2	Personal Services	\$4,893	\$1,875
4	Public Improvements - Planning - Construction - Administration		
6	Personal Services	3,379	1,160
8	Taxation - Bureau of		
10	Personal Services	26,094	13,108
12	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
14	TOTAL	<u>34,366</u>	<u>16,143</u>
16	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
18	Agricultural Production		
20	Personal Services	5,400	4,600
22	Public Services - Agriculture		
24	Personal Services	13,100	4,800
26	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
28	TOTAL	<u>18,500</u>	<u>9,400</u>
30	CORRECTIONS, DEPARTMENT OF		
32	Correctional Center		
34	Personal Services	5,385	2,460
36	DEPARTMENT OF CORRECTIONS		
38	TOTAL	<u>5,385</u>	<u>2,460</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
42	Administration - Environmental Protection		
44	Personal Services	10,900	4,500
46	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
48	TOTAL	<u>10,900</u>	<u>4,500</u>
50			

2	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
4	Atlantic Sea Run Salmon Commission		
8	Personal Services	6,051	
10	Licensing Services - Inland Fisheries and Wildlife		
12	Personal Services	15,035	7,445
14			
16	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>21,086</u>	<u>7,445</u>
18			
20	SECTION B-1 TOTAL APPROPRIATIONS	<u>\$90,237</u>	<u>\$39,948</u>
22	Sec. B-2. Allocations; Federal Expenditure Fund. There are		
24	allocated from the Federal Expenditure Fund for the fiscal years		
26	ending June 30, 1994 and June 30, 1995, to the departments		
	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
28		<u>1993-94</u>	<u>1994-95</u>
30	CONSERVATION, DEPARTMENT OF		
32	Administrative Services - Conservation		
34	Personal Services	\$4,983	\$2,778
36			
38	DEPARTMENT OF CONSERVATION TOTAL	<u>4,983</u>	<u>2,778</u>
40	EDUCATION, DEPARTMENT OF		
42	Adult Education		
44	Personal Services	20,374	4,527
46	DEPARTMENT OF EDUCATION TOTAL	<u>20,374</u>	<u>4,527</u>
48			
50	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		

2	Air Quality Control		
4	Personal Services	7,900	3,200
6	Oil and Hazardous Materials Control		
8	Personal Services	5,100	1,525
10			
12	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>13,000</u>	<u>4,725</u>
14			
16	HUMAN SERVICES, DEPARTMENT OF		
18	Administration - Income Maintenance		
20	Personal Services	4,320	2,265
22	Blind and Visually Impaired - Division for the		
24	Personal Services	3,280	2,370
26			
28	Health - Bureau of		
30	Personal Services	7,720	4,075
32	Medical Care Administration		
34	Personal Services	19,930	8,940
36	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>35,250</u>	<u>17,650</u>
38	MARINE RESOURCES, DEPARTMENT OF		
40	Marine Sciences - Bureau of		
42	Personal Services	3,740	2,288
44	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>3,740</u>	<u>2,288</u>
46			
48	SECTION B-2 TOTAL ALLOCATIONS	<u>\$77,347</u>	<u>\$31,968</u>

Sec. B-3. Allocations; Other Special Revenue funds. There are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1993-94	1994-95
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Accident - Sickness - Health Insurance		
Personal Services	\$4,680	\$1,919
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	<u>4,680</u>	<u>1,919</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Oil and Hazardous Materials Control		
Personal Services	16,375	11,100
Oil and Hazardous Materials Control		
Personal Services	6,300	5,725
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>22,675</u>	<u>16,825</u>
HEALTH CARE FINANCE COMMISSION, MAINE		
Health Care Finance Commission		
Personal Services	3,565	2,157
All Other	(3,565)	(2,157)
MAINE HEALTH CARE FINANCE COMMISSION TOTAL	<u>-0-</u>	<u>-0-</u>
HUMAN SERVICES, DEPARTMENT OF		

Health - Bureau of		
Personal Services	7,270	2,065
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>7,270</u>	<u>2,065</u>
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
Administrative Services - Professional and Financial Regulation		
Personal Services	6,850	3,120
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL	<u>6,850</u>	<u>3,120</u>
PUBLIC SAFETY, DEPARTMENT OF		
Licensing and Enforcement - Public Safety		
Personal Services	3,537	1,652
DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>3,537</u>	<u>1,652</u>
SECTION B-3 TOTAL ALLOCATIONS	<u>\$45,012</u>	<u>\$25,581</u>
Sec. B-4. Allocations; Federal Block Grant funds. There are allocated from the Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.		
	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Maternal and Child Health		
Personal Services	\$5,040	\$3,285
All Other	(5,040)	(3,285)
DEPARTMENT OF HUMAN SERVICES	<u></u>	<u></u>

2	TOTAL	-0-	-0-
4	SECTION B-4		
4	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
6			
8	PART C		
10	Sec. C-1. Appropriation. There are appropriated from the		
12	General Fund for the fiscal years ending June 30, 1994 and June		
14	30, 1995, to the departments listed, the sums identified in the		
16	following, in order to provide funding for approved		
18	reclassifications and range changes.		
20		1993-94	1994-95
22	ADMINISTRATIVE AND FINANCIAL		
24	SERVICES, DEPARTMENT OF		
26	Buildings and Grounds Operations		
28	All Other	(\$4,893)	(\$1,875)
30	Provides funds for approved		
32	reclassifications and range		
34	changes.		
36	Public Improvements - Planning -		
38	Construction - Administration		
40	All Other	(3,379)	(1,160)
42	Provides funds for approved		
44	reclassifications and range		
46	changes.		
48	Taxation - Bureau of		
50	All Other	(26,094)	(13,108)
	Provides funds for approved		
	reclassifications and range		
	changes.		
	DEPARTMENT OF ADMINISTRATIVE AND		
	FINANCIAL SERVICES		
	TOTAL	<u>(34,366)</u>	<u>(16,143)</u>
	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		

2	Public Services - Agriculture		
4	All Other	(13,100)	(4,800)
6	Provides funds for approved		
8	reclassifications and range		
10	changes.		
12	Marketing Services - Agriculture		
14	Personal Services	(5,400)	(4,600)
16	Provides funds for an		
18	approved reclassification in		
20	the Agricultural Production		
22	Program from the reduction in		
24	hours of a Planning and		
26	Research Associate II		
28	position from 40 to 35 hours		
30	per week.		
32	DEPARTMENT OF AGRICULTURE, FOOD AND		
34	RURAL RESOURCES		
36	TOTAL	<u>(18,500)</u>	<u>(9,400)</u>
38	CORRECTIONS, DEPARTMENT OF		
40	Correctional Center		
42	All Other	(5,385)	(2,460)
44	Provides funds for approved		
46	reclassifications and range		
48	changes.		
50	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(5,385)</u>	<u>(2,460)</u>
	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
	Administration - Environmental		
	Protection		
	All Other	(10,900)	(4,500)
	Provides funds for approved		
	reclassifications and range		
	changes.		

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
4	TOTAL	<u>(10,900)</u>	<u>(4,500)</u>
6	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
8	Atlantic Sea Run Salmon Commission		
12	All Other	(6,051)	
14	Provides funds for approved reclassifications and range changes.		
18	Licensing Services - Inland Fisheries and Wildlife		
20	All Other	(15,035)	(7,445)
22	Provides funds for approved reclassifications and range changes.		
28	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>(21,086)</u>	<u>(7,445)</u>
32	SECTION C-1 TOTAL APPROPRIATIONS	<u>(\$90,237)</u>	<u>(\$39,948)</u>

PART D

Sec. D-1. Appropriation. In order to provide for the essential maintenance, repair and capital financing needs of state facilities for the biennium, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Public Improvements - Planning - Construction - Administration

2	All Other	\$2,605,000	\$3,149,556
4	Capital Expenditures	1,385,000	1,060,000
6	Provides funds for statewide capital construction, improvements and repairs and includes funds for the payment of principal and interest on Certificates of Participation for the McKown Point Marine Research Facility and the Medical Examiner Morgue Facility.		
16	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	<u>3,990,000</u>	<u>4,209,556</u>
20	CONSERVATION, DEPARTMENT OF		
22	Capital Construction - Repairs - Improvements - Conservation		
24	All Other	350,000	350,000
28	Provides funds for capital repairs to the state parks.		
30	Capital Construction - Repairs - Improvements - Conservation		
32	All Other	(140,000)	(159,556)
34	Provides for the deappropriation of funds as a transfer to Public Improvements - Planning - Construction - Administration in order to consolidate capital repairs to the state parks within statewide capital construction, improvements and repairs. The balance of funds for capital repairs to the state parks is deappropriated in Part B of the Unified Budget Act.		

2 **DEPARTMENT OF CONSERVATION**

2 **TOTAL** 210,000 190,444

4 **SECTION D-1**

4 **TOTAL APPROPRIATIONS** \$4,200,000 \$4,400,000

6 **Sec. D-2. Allocation.** The following funds are allocated from
8 Other Special Revenue for the fiscal years ending June 30, 1994
and June 30, 1995 to carry out the purposes of this Part.

10 **1993-94** **1994-95**

12 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
14 **DEPARTMENT OF**

16 **Public Improvements - Planning -**
Construction - Administration

18 All Other \$1,700,000 \$1,700,000

20 Provides for the allocation
22 of funds from the Stripper
Well Fund for statewide
24 capital construction,
improvements and repairs
26 related to energy
28 conservation.

30 **DEPARTMENT OF ADMINISTRATIVE AND**
FINANCIAL SERVICES

30 **TOTAL** 1,700,000 1,700,000

32 **SECTION D-2**

34 **TOTAL ALLOCATIONS** \$1,700,000 \$1,700,000

36 **PART E**

38 **Sec. E-1. 5 MRSA §1585, sub-§1,** as amended by PL 1991, c. 9,
40 Pt. E, §6, is further amended to read:

42 1. **Transfer procedures.** Any balance of any appropriation
44 or subdivision of an appropriation made by the Legislature for
any state department or agency, which at any time may not be
46 required for the purpose named in such those appropriations or
subdivision, may be transferred at any time prior to the closing
of the books to any other appropriation or subdivision of an
48 appropriation made by the Legislature for the use of the same
department or agency for the same fiscal year subject to review
50 by the joint standing committee of the Legislature having

2 jurisdiction over appropriations and financial affairs.
3 Financial orders describing such the transfers must be submitted
4 by the Bureau of the Budget to the Office of Fiscal and Program
5 Review 30 days before the transfer is to be implemented. In case
6 of extraordinary emergency transfers, the 30-day prior submission
7 requirement may be waived by vote of the committee. Positions,
8 or funding for those positions, that are currently funded with
9 federal or other funds may not be transferred by financial order
10 to the General Fund.

12 Department and agency heads are authorized to transfer up to
\$1,000 of All Other or Capital Expenditures appropriations or
allocations to any line category or account within the same fund
in the department or agency by notifying the State Budget Officer
within 5 days of the action by means of a signed financial
order. The State Budget Officer is authorized to transfer up to
\$10,000 of All Other or Capital Expenditures appropriations or
allocations to any line category or account within the same fund
in the department or agency upon the receipt of a signed
financial order from the department or agency head. Department
and agency heads may not intentionally split appropriation or
allocation transfers in order to be within the authorization
limits of \$1,000 or \$10,000. Financial orders authorizing
transfers of up to \$10,000 of All Other or Capital Expenditures
appropriations or allocations among line categories or accounts
within the same fund and department or agency are not subject to
the 30-day prior submission requirement. Approved financial
orders authorizing the transfer of up to \$10,000 of All Other or
Capital Expenditures appropriations or allocations to any line
category or account within the same fund in a department or
agency must be transmitted to the joint standing committee of the
Legislature having jurisdiction over appropriations and financial
affairs for informational purposes.

34 **Sec. E-2. PL 1991, c. 591, Pt. A, §3, 3rd ¶** is amended to read:

36 Savings accruing from unused funding of employee benefits
38 may not be used to increase services provided by employees.
Accrued salary savings generated from vacant positions within an
40 appropriation or allocation for Personal Services may be used for
the payment of nonrecurring Personal Services costs within the
42 account where the savings exist. In extraordinary or emergency
circumstances, accrued salary savings from vacant positions
within an appropriation or allocation for Personal Services may
be used in the Personal Services line category or in the All
Other line category within the account where the savings exist or
in another account in the same fund in accordance with the
transfer provisions of the Maine Revised Statutes, Title 5,
section 1585. Costs related to acting capacity appointments and

emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

Sec. E-3. PL 1991, c. 591, Pt. A, §26 is enacted to read:

Sec. A-26. Positions - Other Count in the General Fund and the Highway Fund. The State Budget Officer shall study the feasibility of changing Positions - Other Count to Positions - Full-time Equivalent (FTE) in the General Fund and the Highway Fund. The State Budget Officer shall submit a report of findings and recommendations to the Joint Standing Committee on Appropriations and Financial Affairs no later than January 1, 1994. The State Budget Officer shall include the recommended position changes in the supplemental appropriations and allocations legislation presented to the Second Regular Session of the 116th Legislature for implementation in fiscal year 1994-95.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1993-94	1994-95	TOTAL
General Fund Appropriations			
PART A, section A-1	\$584,548	\$14,209,838	\$14,794,386
PART B, section B-1	90,237	39,948	130,185
PART C, section C-1	(90,237)	(39,948)	(130,185)
PART D, section D-1	4,200,000	4,400,000	8,600,000
GENERAL FUND, TOTAL	4,784,548	18,609,838	23,394,386
Federal Expenditure Fund			
PART A, section A-2	46,698,771	23,399,534	70,098,305
PART B, section B-2	77,347	31,968	109,315

FEDERAL EXPENDITURE FUND, TOTAL	46,776,118	23,431,502	70,207,620
Other Special Revenue Fund			
PART A, section A-3	2,651,885	2,441,052	5,092,937
PART B, section B-3	45,012	25,581	70,593
OTHER SPECIAL REVENUE FUND, TOTAL	2,696,897	2,466,633	5,163,530
Federal Block Grant			
PART A, section A-4	873,116	873,602	1,746,718
FEDERAL BLOCK GRANT FUND, TOTAL	873,116	873,602	1,746,718
Seed Potato Board			
PART A, section A-5	(167,150)	(170,850)	(338,000)
SEED POTATO BOARD FUND, TOTAL	(167,150)	(170,850)	(338,000)
Island Ferry Service			
PART A, section A-6	53,571	55,556	109,127
ISLAND FERRY SERVICE FUND, TOTAL	53,571	55,556	109,127
Ports and Marine			
PART A, section A-7	42,878	34,158	77,036
PORTS AND MARINE FUND, TOTAL	\$42,878	\$34,158	\$77,036
GENERAL FUND UNDEDICATED REVENUE			
	1993-94	1994-95	TOTAL
PART A			
section A-1			
Office of Substance Abuse - Drivers Education Evaluation Program Fees	\$525,375	\$525,375	\$1,050,750

2	Education in Unorganized			
	Townships	170,277	269,975	440,252
4	GENERAL FUND UNDEDICATED			
	REVENUE, TOTAL	\$695,652	\$795,350	\$1,491,002

8 **STATEMENT OF FACT**

10 This bill:

12 **PART A**

- 14 1. Makes supplemental appropriations from the General Fund;
- 16 2. Makes supplemental allocations from the Federal Expenditure Fund;
- 18 3. Makes supplemental allocations from the Other Special Revenue funds;
- 22 4. Makes supplemental allocations from the Federal Block Grant funds;
- 24 5. Makes supplemental allocations from the Seed Potato Board Fund;
- 26 6. Makes supplemental allocations from the Island Ferry Service Fund; and
- 30 7. Makes supplemental allocations from the Ports and Marine Transportation Fund;

34 **PART B**

- 36 1. Makes appropriations from the General Fund for approved reclassifications and range changes;
- 38 2. Makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes; and
- 42 3. Makes allocations from the Other Special Revenue funds for approved reclassifications and range changes;

44 **PART C**

- 46 1. Makes appropriations from the General Fund as reductions
- 48 to support approved reclassifications and range changes;

50 **PART D**

2 1. Makes appropriations from the General Fund for

4 maintenance, repair and capital financing needs of state

6 facilities; and

8 2. Makes allocations from Other Special Revenue funds for

10 statewide capital construction, improvements and repairs related

12 to energy conservation;

14 **PART E**

16 1. Authorizes department and agency heads to transfer up to

18 \$1,000 of All Other or Capital Expenditures appropriations or

20 allocations to any line category or account within the same fund

22 in the department or agency. This section also authorizes the

24 State Budget Officer to transfer up to \$10,000 of All Other or

26 Capital Expenditures appropriations or allocations to any line

28 category or account within the same fund in the department or

30 agency;

32 2. Amends Public Law 1991, chapter 591, Part A, section 3

34 to permit the transfer of accrued salary savings among accounts

36 in the same fund in the department or agency to meet required

38 payroll payments. This section also authorizes, in extraordinary

40 or emergency circumstances, the transfer of accrued salary

42 savings from the Personal Services to the All Other line category

44 in the same account or in another account in the same fund in the

46 department or agency; and

48 3. Authorizes the State Budget Officer to study and report

50 to the Joint Standing Committee on Appropriations and Financial

Affairs on the feasibility of changing Positions - Other Count to

Positions - Full-time Equivalent (FTE) in the General Fund and

Highway Fund.