

# MAINE STATE LEGISLATURE

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L.D. 284

(Filing No. H-698 )

STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
116TH LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

1993-94

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Taxation - Bureau of

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$25,958)	(\$25,958)
All Other	19,000	19,000
<b>TOTAL</b>	<b>(6,958)</b>	<b>(6,958)</b>

Provides for the deappropriation of funds through the elimination of 2 16-week Clerk II seasonal positions, one 16-week Clerk I seasonal position and one 20-week Clerk I seasonal position and provides All Other for contracted services as a continuation of reductions in Public Law 1993, chapter 6.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
TOTAL

(6,958) (6,958)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Harness Racing Commission

All Other	30,000	30,000
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Provides funds to offset a deappropriation in Public Law 1993, chapter 410, Part B, section 1, related to drug testing.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES  
TOTAL

30,000 30,000

CONSERVATION, DEPARTMENT OF

Parks - General Operations

2	Positions - Legislative Count	(1.0)	(1.0)
4	Provides headcount for one Maintenance Mechanic Supervisor position that was inadvertently omitted from Public Law 1991, chapter 591 and Public Law 1991, chapter 780.		
10	<b>CORRECTIONS, DEPARTMENT OF</b>		
12	<b>Administration - Corrections</b>		
14	Personal Services	3,200	3,200
16	Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately the program costs.		
24	<b>Charleston Correctional Facility</b>		
26	Personal Services	800	800
28	Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.		
36	<b>Correctional Program Improvement</b>		
38	All Other	204,450	204,450
40	Provides for the appropriation of funds through the transfer from the Maine Correctional Center program for the nursing home costs of prisoners.		
48	<b>Correctional Center</b>		
50	Personal Services	14,000	14,000

2	Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.		
10	<b>Correctional Center</b>		
12	Positions - Legislative Count	(-14.0)	(-14.0)
14	Personal Services	(561,875)	(609,667)
14	All Other	561,875	609,667
16	TOTAL	-0-	-0-
18	Provides for the appropriation of funds through a line category transfer and the elimination of one Medical Secretary position, 7 Nurse II positions, one Nurse III position, one Physician Assistant position and 4 Correctional Licensed Practical Nurse positions to fund the medical contract.		
30	<b>Correctional Center</b>		
32	All Other	(204,450)	(204,450)
34	Provides for the deappropriation of funds through a transfer to the Correctional Program Improvement program for the nursing home costs of prisoners.		
42	<b>Downeast Correctional Facility</b>		
44	Personal Services	2,000	2,000
46	Provides for the appropriation of funds through a transfer from the department's centralized		
48			
50			

unemployment compensation  
account to more accurately  
reflect the program costs.

**State Prison**

Personal Services	5,200	5,200
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Provides for the  
appropriation of funds  
through a transfer from the  
department's centralized  
unemployment compensation  
account to more accurately  
reflect the program costs.

**Unemployment Compensation -  
Corrections**

Personal Services	(40,000)	(40,000)
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Provides for the  
deappropriation of funds  
through a transfer from the  
centralized unemployment  
compensation fund account to  
reflect more accurately the  
program costs.

**Youth Center - Maine**

Personal Services	14,800	14,800
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Provides for the  
appropriation of funds  
through a transfer from the  
department's centralized  
unemployment compensation  
account to more accurately  
reflect the program costs.

**DEPARTMENT OF CORRECTIONS  
TOTAL**

-0-	-0-
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**ECONOMIC AND COMMUNITY DEVELOPMENT,  
DEPARTMENT OF**

**Administration - Economic and  
Community Development**

Personal Services	2,659	1,238
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Provides for the  
appropriation of funds  
through the transfer of one  
Development Project Officer  
position to the Office of  
Tourism and the transfer of  
one Field Examiner II  
position from the Office of  
Tourism to Administration -  
Economic and Community  
Development.

**Office of Community Development**

Positions - Legislative Count	(1.0)	(1.0)
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Provides for the transfer in  
headcount of one Senior  
Planner position from the  
Office of Comprehensive  
Planning.

**Office of Community Development**

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	120,421	117,605
All Other	63,764	65,716

TOTAL	184,185	183,321
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Provides for the  
appropriation of funds from  
the transfer of one  
Development Program Manager  
position and one Senior  
Planner position from the  
Growth Management Program.

**Comprehensive Land Use Planning**

Positions - Legislative Count	(-1.0)	(-1.0)
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Provides for the reduction of  
headcount only, to reflect  
the transfer of a Senior  
Planner position originally  
transferred in Public Law  
1991, chapter 780, Part B, to

2	the Office of Community Development.		
4	<b>Comprehensive Land Use Planning</b>		
6	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(120,421)	(117,605)
10	All Other	(63,764)	(65,716)
12	<b>TOTAL</b>	<u>(184,185)</u>	<u>(183,321)</u>
14	Provides for the deappropriation of funds through the transfer of one Development Program Manager position and one Senior Planner position to the Office of Community Development.		
16	<b>Office of Tourism</b>		
18	Personal Services	(2,659)	(1,238)
20	Provides for the deappropriation of funds through the transfer of one Development Project Officer - Economic and Community Development and the transfer of one Field Examiner II position to Administration - Economic and Community Development.		
22	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
24	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
26	<b>EDUCATION, DEPARTMENT OF</b>		
28	<b>Education In Unorganized Territory</b>		
30	Personal Services	15,855	15,553
32	Provides for the appropriation of funds for increase in hours for 5 Cook II positions.		

2	<b>Education In Unorganized Territory</b>		
4	Capital Expenditures	4,422	4,422
6	Provides for the appropriation of funds for the purchase of 6 FAX machines.		
8	<b>Education In Unorganized Territory</b>		
10	All Other	150,000	150,000
12	Provides for the appropriation of funds for contracted services required of Education in Unorganized Territory to comply with the Maine Revised Statutes, Title 20-A, chapters 101, 206 and 207-A, special education, elementary and secondary schools and instruction.		
14	<b>Education In Unorganized Territory</b>		
16	All Other		100,000
18	Provides for the appropriation of funds for tuition costs in fiscal year 1994-95.		
20	<b>Education in Unorganized Territory</b>		
22	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	13,635	16,238
26	Provides for the appropriation of funds for one part-time Account Clerk II position to assist in the implementation of the Federal Cash Monitoring System.		
28	<b>DEPARTMENT OF EDUCATION</b>		
30	<b>TOTAL</b>	<u>183,912</u>	<u>286,213</u>

**EXECUTIVE DEPARTMENT**

**Driver Education and Evaluation Program - Substance Abuse**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	52,287	55,605
All Other	286,815	272,415
Capital Expenditures		18,560
<b>TOTAL</b>	<b>339,102</b>	<b>346,580</b>

Provides for the appropriation of funds for one program Clinical Manager position, computer equipment, and other support costs related to funding 29 additional week-end Intervention Programs. This request will generate \$525,375 in additional General Fund revenues in fiscal year 1993-94 and in fiscal year 1994-95.

**EXECUTIVE DEPARTMENT**

<b>TOTAL</b>	<b>339,102</b>	<b>346,580</b>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Office of the Commissioner - Inland Fisheries and Wildlife**

Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(262,272)	(256,586)
All Other	(200,000)	(200,000)
Capital Expenditures	(27,395)	
<b>TOTAL</b>	<b>(489,667)</b>	<b>(456,586)</b>

Provides for the deappropriation of funds through the transfer of one Clerk Typist II position, one Assistant to the Commissioner, one Public Information position, 2 Public Relations Specialist

positions, one Public Relations Representative position and one Natural Science Educator position and related costs to the Division of Public Information and Education program, General Fund.

**Fisheries and Hatcheries Operations**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	27,269	27,208
All Other	(27,269)	(27,208)
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>

Provides for the appropriation of funds to continue one Fish Culturist position at the Phillips Fish Hatchery.

**Public Information and Education - Division of**

Positions - Legislative Count	(3.0)	(3.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	126,486	122,748

Provides for the appropriation of funds through the transfer of one Superintendent, Visitor's Center position and 3 gamekeeper positions from the Resource Management Services - Inland Fisheries and Wildlife program, General Fund to the Division of Public Information and Education program, General Fund.

**Public Information and Education - Division of**

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	262,272	256,586
All Other	200,000	200,000

2	Capital Expenditures	27,395	
4	TOTAL	<u>489,667</u>	<u>456,586</u>
6	Provides for the		
8	appropriation of funds		
10	through the transfer of one		
12	Clerk Typist II position, one		
14	Assistant to the		
16	Commissioner, one Public		
18	Information position, 2		
20	Public Relations Specialist		
22	positions, one Public		
24	Relations Specialist		
26	Representative position and		
28	one Natural Science Educator		
30	position and related costs		
32	from the Office of the		
34	Commissioner - Inland		
36	Fisheries and Wildlife		
38	program, General Fund.		
40	<b>Resource Management Services -</b>		
42	<b>Inland Fisheries and Wildlife</b>		
44	Positions - Legislative Count	(-3.0)	(-3.0)
46	Positions - Other Count	(-1.0)	(-1.0)
48	Personal Services	(126,486)	(122,748)
50	Provides for the		
	deappropriation of funds		
	through the transfer of one		
	Superintendent, Visitor's		
	Center position and 3 Game		
	Keeper positions to the		
	Division of Public		
	Information and Education		
	program, General Fund.		
	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
	TOTAL	<u>-0-</u>	<u>-0-</u>
	<b>MENTAL HEALTH AND MENTAL</b>		
	<b>RETARDATION, DEPARTMENT OF</b>		
	<b>Administration - Mental Health</b>		
	<b>and Mental Retardation</b>		
	Personal Services	5,654	5,654

2	Provides for the		
4	appropriation of funds		
6	through a transfer from the		
8	centralized Unemployment		
10	Compensation account to		
12	reflect more accurately the		
14	program costs.		
16	<b>Administration - Mental Health</b>		
18	<b>and Mental Retardation</b>		
20	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	148,081	147,018
24	All Other	4,467	4,467
26	TOTAL	<u>152,548</u>	<u>151,485</u>
28	Provides for the		
30	appropriation of funds		
32	through a transfer of one		
34	Clerk Typist III position,		
36	one Crisis Stabilization		
38	Program Manager position, and		
40	one Comprehensive Health		
42	Planner II position from the		
44	Bureau of Mental Health.		
46	<b>Aroostook Residential Center</b>		
48	All Other	4,555	4,555
50	Provides for the		
	appropriation of funds		
	through a transfer from the		
	centralized fuel account to		
	reflect more accurately the		
	program costs.		
	<b>Aroostook Residential Center</b>		
	Personal Services	4,000	4,000
	Provides for the		
	appropriation of funds		
	through a transfer from the		
	centralized Unemployment		
	Compensation account to		
	reflect more accurately the		
	program costs.		

2	<b>Aroostook Residential Center</b>		
4	All Other	38,921	38,921
6	Provides for the		
8	appropriation of funds		
10	through a transfer from the		
12	centralized Food account to		
14	more accurately reflect the		
16	program costs.		
18	<b>Augusta Mental Health Institute</b>		
20	Personal Services	60,900	10,900
22	Provides for the		
24	appropriation of funds		
26	through a transfer from the		
28	centralized Unemployment		
30	Compensation account to		
32	reflect more accurately the		
34	program costs.		
36	<b>Augusta Mental Health Institute</b>		
38	All Other	88,261	8,261
40	Provides for the		
42	appropriation of funds		
44	through a transfer from the		
46	centralized Fuel account to		
48	more accurately reflect the		
50	program costs.		
	<b>Bangor Mental Health Institute</b>		
	Personal Services	59,300	109,300

2	Provides for the		
4	appropriation of funds		
6	through a transfer from the		
8	centralized Unemployment		
10	Compensation account to more		
12	accurately reflect the		
14	program costs.		
16	<b>Bangor Mental Health Institute</b>		
18	All Other	153,462	143,462
20	Provides for the		
22	appropriation of funds		
24	through a transfer from the		
26	centralized Food account to		
28	more accurately reflect the		
30	program costs.		
32	<b>Bath Children's Home</b>		
34	All Other	9,794	9,794
36	Provides for the		
38	appropriation of funds		
40	through a transfer from the		
42	centralized Fuel account to		
44	reflect more accurately the		
46	program costs.		
48	<b>Bath Children's Home</b>		
50	Personal Services	1,000	1,000
	Provides for the		
	appropriation of funds		
	through a transfer from the		
	centralized Unemployment		
	Compensation account to		
	reflect more accurately the		
	program costs.		
	<b>Bath Children's Home</b>		
	All Other	40,786	40,786
	Provides for the		
	appropriation of funds		
	through a transfer from the		
	centralized Food account to		



reflect more accurately the program costs.

**Elizabeth Levinson Center**

All Other 36,919 36,919

Provides for the appropriation of funds through a transfer from the centralized Fuel account to more accurately reflect the program costs.

**Elizabeth Levinson Center**

Personal Services 800 800

Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.

**Elizabeth Levinson Center**

All Other 59,848 59,848

Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.

**Food For Institutions - Mental Health and Mental Retardation**

All Other (875,000) (775,000)

Provides for the deappropriation of funds through a transfer from the centralized Food account to Augusta Mental Health Institute, Bangor Mental Health Institute, Pineland Center, Bath Children's Home,

Aroostook Residential Center and Elizabeth Levinson Center accounts to reflect more accurately the program costs.

**Fuel For Institutions - Mental Health and Mental Retardation**

All Other (375,000) (375,000)

Provides for the deappropriation of funds through a transfer in the centralized Fuel account to Bangor Mental Health Institute, Bath Children's Home, Aroostook Residential Center, Pineland Center and Elizabeth Levinson Center accounts to reflect more accurately the program costs.

**Mental Health Services - Children**

All Other (1,668,125) (1,718,169)

Provides for the deappropriation of funds through the transfer of current state funding to a new account for the state match required to seed federally funded Medicaid services.

**Mental Health Services - Community**

Positions - Legislative Count (-3.0) (-21.0)  
 Personal Services (148,081) (964,591)  
 All Other (4,467) 813,106

**TOTAL (152,548) (151,485)**

Provides for the deappropriation of funds from the transfer of one Clerk Typist III position, one Crisis Stabilization Program Manager position and one Comprehensive Health Planner

II position from the Bureau of Mental Health to the Administration account and in fiscal year 1994-95 the line category transfer to All Other to privatize state-staffed crisis programs from savings from the elimination of 3 Mental Health and Mental Retardation Casework Supervisor positions and 15 Psychiatric Social Worker II positions.

**Mental Health Services - Community**

All Other	(3,484,607)	(3,484,607)
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Provides for the deappropriation of funds through a transfer of current funding to a new Medicaid account.

**Mental Health Services - Child Medicaid**

All Other	1,668,125	1,718,169
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Provides for the appropriation of funds through the transfer of current state funding for the state match required to seed federally funded Medicaid services.

**Mental Retardation Services - Community**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	130,996	129,482

Provides for the appropriation of funds from the transfer of 2 Caseworker positions and one Nurse II position from the Pineland Center account.

**Mental Health Services - Community Medicaid**

All Other	3,484,607	3,484,607
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Provides for the appropriation of funds through a transfer from the Mental Health Services Community account to a new account for the state match required to seed federally funded Medicaid services.

**Pineland Center**

All Other	285,067	285,067
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Provides for the appropriation of funds through a transfer from the centralized Fuel account to more accurately reflect the program costs.

**Pineland Center**

Personal Services	128,200	228,200
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Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.

**Pineland Center**

All Other	493,722	483,722
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Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.

**Pineland Center**

2	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(130,996)	(129,482)

4 Provides for the  
6 deappropriation of funds from  
the transfer of 2 Caseworker  
8 positions and one Nurse II  
position to the Bureau of  
Mental Retardation.

**Unemployment Compensation -  
Mental Health and Mental Retardation**

14	Personal Services	(259,854)	(359,854)
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16 Provides for the  
18 deappropriation of funds  
through a transfer in the  
centralized Unemployment  
20 Compensation account to  
Augusta Mental Health  
22 Institute, Bangor Mental  
Health Institute, Bath  
24 Children's Home, Pineland  
Center, Aroostook Residential  
26 Center, Elizabeth Levinson  
Center and Administration  
28 accounts to reflect more  
accurately the program costs.

**Disproportionate Share - Augusta  
Mental Health Institute**

34	Personal Services	(15,182)	(15,199)
	All Other	(17,118)	(17,118)
36	Capital Expenditures	(21,302)	
38	<b>TOTAL</b>	<b>(53,602)</b>	<b>(32,317)</b>

40 Provides for the  
42 deappropriation of funds  
through a transfer of a  
reduction in Public Law 1993,  
44 chapter 410, Part B to the  
Augusta Mental Health  
46 Institute match account to  
more accurately reflect  
48 program costs.

**Disproportionate Share - Augusta  
Mental Health Institute**

2	Personal Services	(193,137)	(193,319)
	All Other	(35,103)	(34,921)

6	<b>TOTAL</b>	<b>(228,240)</b>	<b>(228,240)</b>
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8 Provides for the  
deappropriation of funds  
10 through a transfer of a  
reduction in Public Law 1993,  
12 chapter 410, Part B resulting  
from an increased projection  
14 on 3rd-party revenue, to the  
Augusta Mental Health  
16 Institute match account to  
more accurately reflect  
program costs.

**Disproportionate Share - Augusta  
Mental Health Institute**

22	Personal Services	8,624,599	8,572,037
	All Other	1,377,361	1,404,669
24	Capital Expenditures	26,097	15,825
26	<b>TOTAL</b>	<b>10,028,057</b>	<b>9,992,531</b>

28 Provides for the  
30 appropriation of funds from  
the centralized  
32 disproportionate share match  
account to more accurately  
reflect the program costs.

**Disproportionate Share - Bangor  
Mental Health Institute**

38	Personal Services	6,815,526	6,777,948
	All Other	1,250,759	1,278,991
40	Capital Expenditures	27,399	19,583
42	<b>TOTAL</b>	<b>8,093,684</b>	<b>8,076,522</b>

44 Provides for the  
46 appropriation of funds from  
the centralized  
48 disproportionate share match  
account to more accurately  
reflect the program costs.

**Disproportionate Share Hospital Match**

2			
4	Personal Services	15,182	15,199
	All Other	17,118	17,118
6	Capital Expenditures	21,302	
8	<b>TOTAL</b>	<u>53,602</u>	<u>32,317</u>

10 Provides for the  
12 appropriation of funds to  
reverse a reduction in Public  
Law 1993, chapter 410, Part B  
14 in order to transfer the  
16 reduction to a new match  
account for the Augusta  
Mental Health Institute.

**Disproportionate Share Hospital Match**

22	Personal Services	193,137	193,319
	All Other	35,103	34,921
24	<b>TOTAL</b>	<u>228,240</u>	<u>228,240</u>

26 Provides for the  
28 appropriation of funds to  
reverse a reduction in Public  
Law 1993, chapter 410, Part B  
30 as a result of 3rd-party  
32 revenue to transfer the  
reduction to a new match  
34 account for the Augusta  
Mental Health Institute.

**Disproportionate Share Hospital Match**

40	Personal Services	(15,440,125)	(15,349,985)
	All Other	(2,628,120)	(2,683,660)
42	Capital Expenditures	(53,496)	(35,408)
44	<b>TOTAL</b>	<u>(18,121,741)</u>	<u>(18,069,053)</u>

46 Provides for the  
48 deappropriation of funds  
through a transfer of  
matching funds to separate  
50 accounts for Augusta Mental  
Health Institute and Bangor

Mental Health Institute to  
more accurately reflect the  
program costs.

**Disproportionate Share Hospital Match**

8	Personal Services	(178,995)	(249,203)
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10 Provides for the  
12 deappropriation of funds due  
to the transfer of funding in  
Public Law 1993, chapter 410,  
14 Part B, section 1, to  
16 Disproportionate Share -  
Bangor Mental Health  
Institute to more accurately  
18 reflect program costs.

**Disproportionate Share - Bangor Mental Health Institute**

22	Personal Services	178,995	249,203
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24 Provides for the  
26 appropriation of funds due to  
the transfer of funding in  
Public Law 1993, chapter 410,  
28 Part B, section 1, from  
30 Disproportionate Share  
Hospital Match to more  
32 accurately reflect program  
costs.

**Mental Health Services - Community**

38	All Other	(400,000)	(400,000)
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40 Provides for the  
42 deappropriation of funds due  
to additional Medicaid  
revenue enhancement.

**Mental Health Services - Community**

48	All Other	400,000	400,000
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50 Provides funds to further  
52 offset a deappropriation in  
Public Law 1993, chapter  
410, Part B, section 1.

2	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
4	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
6	<b>PROPERTY TAX REVIEW, STATE BOARD OF</b>		
8	<b>Property Tax Review - State Board of</b>		
10			
12	Personal Services	5,000	5,000
14	All Other	70,169	72,427
16	Provides for the		
18	appropriation of funds for		
20	per diem expenses related to		
22	property tax hearings held by		
24	the board. The All Other		
26	funds provide for the cost		
28	of an attorney to assist the		
30	board and for other expenses		
32	incurred by the board as a		
34	result of the increased		
36	number of hearings.		
38			
40	<b>STATE BOARD OF PROPERTY TAX REVIEW</b>		
42	<b>TOTAL</b>	<u>75,169</u>	<u>77,427</u>
44	<b>PUBLIC BROADCASTING CORPORATION, MAINE</b>		
46	<b>Maine Public Broadcasting Corporation</b>		
48			
50	All Other	2,230,157	2,230,157
	Provides for the		
	appropriation of funds in		
	accordance with Public Law		
	1991, chapter 848, which		
	transfers funding for Maine		
	Public Broadcasting Network		
	from the University of Maine		
	System to the Maine Public		
	Broadcasting Corporation.		
	<b>MAINE PUBLIC BROADCASTING CORPORATION</b>		

2	<b>TOTAL</b>	2,230,157	2,230,157
4	<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
6	<b>Bureau of Administrative Services and Corporations</b>		
8			
10	Positions - Legislative Count	(-1.0)	(-1.0)
12	Personal Services	(29,230)	(30,191)
14	Provides for the		
16	deappropriation of funds		
18	through the transfer of one		
20	Clerk Typist III position to		
22	elections and commissions.		
24	<b>Elections and Commissions</b>		
26			
28	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	29,230	30,191
32	Provides for the		
34	appropriation of funds		
36	through the transfer of one		
38	Clerk Typist III position		
40	from administrative services		
42	and corporations.		
44	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
46	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
48	<b>UNIVERSITY OF MAINE, BOARD OF TRUSTEES OF THE</b>		
50	<b>Maine Public Broadcasting Network</b>		
	All Other	(2,230,157)	(2,230,157)
	Provides for the		
	deappropriation of funds		
	through a transfer to the		
	Maine Public Broadcasting		
	Corporation in accordance		
	with Public Law 1991, chapter		
	848.		
	<b>BOARD OF TRUSTEES OF THE</b>		

UNIVERSITY OF MAINE SYSTEM

2	TOTAL	(2,230,157)	(2,230,157)
4	SECTION A-1		
6	TOTAL APPROPRIATIONS	\$621,225	\$733,262

8 Sec. A-2. Allocation. The following funds are allocated from  
 the Federal Expenditure Fund for the fiscal years ending June 30,  
 1994 and June 30, 1995 to carry out the purposes of this Part.

10 1993-94 1994-95

12 ADMINISTRATIVE AND FINANCIAL  
 14 SERVICES, DEPARTMENT OF

16 Taxation - Bureau of

18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	\$48,620	\$48,620
22	All Other	69,077	13,273
24	Capital Expenditures	7,500	
26	TOTAL	125,197	61,893

26 Provides for the allocation  
 of funds for one Senior  
 Revenue Agent position to  
 improve fuel tax enforcement  
 audits through a grant from  
 the Federal Highway  
 Administration.

32 DEPARTMENT OF ADMINISTRATIVE  
 34 AND FINANCIAL SERVICES  
 36 TOTAL

125,197 61,893

38 AGRICULTURE, FOOD AND RURAL  
 40 RESOURCES, DEPARTMENT OF

42 Agricultural Production

42	Personal Services	63,426	63,529
44	All Other	202,500	209,500
46	Capital Expenditures	8,000	10,000
48	TOTAL	273,926	283,029

48 Provides for the allocation  
 of funds for 12 Intermittent

2 Laboratory Assistant  
 4 positions and 2 Intermittent  
 6 Laboratory Technician III  
 8 positions.

6 Public Services - Agriculture

8	All Other	35,000	35,000
10	Provides for the allocation of funds for inspecting crabmeat processors, 12 warehouses and bakeries as 14 established by financial 16 order.		

18 Consumer Services - Agriculture

18	Positions - Other Count	(-0.5)	(-0.5)
20	Personal Services	(11,414)	(10,570)
22	All Other	(618)	(638)
24	TOTAL	(12,032)	(11,208)

26 Provides for the deallocation  
 of funds through the transfer  
 of one part-time Clerk Typist  
 28 II position to Administrative  
 30 Services.

32 Marketing Services -  
 34 Agriculture

34	All Other	25,000	25,000
36	Provides for the allocation of funds for increased 38 federal funding of market 40 research programs.		

42 Pesticides Control - Board of

42	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	42,802	44,877

46 Provides for the allocation  
 of funds to extend by 4 weeks  
 the period of work for 3  
 48 seasonal Pesticide Control  
 50 Technician positions and

provides for the allocation of funds for one full-time Oil and Hazardous Materials Specialist I position.

**Administration - Agriculture.**

All Other 5,000 5,000

Provides for the allocation of funds to continue and expand USDA cooperative agreements for Sustainable Agriculture Research and Education Programs.

**Administration - Agriculture**

Positions - Other Count	(0.5)	(0.5)
Personal Services	11,414	10,570
All Other	618	638
<b>TOTAL</b>	<b>12,032</b>	<b>11,208</b>

Provides for the allocation of funds for the transfer of one part-time Clerk Typist II from the Bureau of Public Service.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

381,728 392,906

**ATLANTIC SEA RUN SALMON COMMISSION.**

**Atlantic Sea Run Salmon Commission**

Personal Services 9,994 8,391

Provides for the allocation of funds to change one seasonal Biologist I position to one full-time Biologist I position.

**Atlantic Sea Run Salmon Commission**

Positions - Other Count (3.0) (3.0)  
Personal Services 121,065 119,020

Provides for the allocation of funds to continue one Biologist I position and one Biologist II position originally established by Financial Order #4077 F2 and to establish one Conservation Aide position.

**Atlantic Sea Run Salmon Commission**

Personal Services 10,000 10,000

Provides for the allocation of funds to extend 2 Conservation Aide positions from 13 to 26 weeks.

**ATLANTIC SEA RUN SALMON COMMISSION**

**TOTAL** 141,059 137,411

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

Positions - Other Count	(2.0)	(2.0)
Personal Services	81,162	85,222
All Other	5,000	6,500
<b>TOTAL</b>	<b>86,162</b>	<b>91,722</b>

Provides for the allocation of funds for 2 Assistant Attorney General positions for drug prosecution and coordination and one Victim-Witness Advocate position.

**Administration - Attorney General**

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,280	31,794
	All Other	6,000	65,000
4	Capital Expenditures	2,000	2,000
6	<b>TOTAL</b>	<u>38,280</u>	<u>98,794</u>

8 Provides for the allocation  
10 of funds to support one  
12 Victim-Witness Advocate  
14 position to assist families  
16 of homicide and other crime  
18 victims.

16 **Administration - Attorney General**

18	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(70,541)	(72,290)
	All Other	(2,379)	(2,438)
22	<b>TOTAL</b>	<u>(72,920)</u>	<u>(74,728)</u>

24 Provides for the deallocation  
26 of funds through the transfer  
28 of 2 Research Assistant  
30 positions to the Human  
32 Services Division to better  
34 reflect program operations.

30 **Human Services Division**

32	Positions - Other Count	(2.0)	(2.0)
	Personal Services	70,541	72,290
	All Other	2,379	2,438
36	<b>TOTAL</b>	<u>72,920</u>	<u>74,728</u>

38 Provides for the allocation  
40 of funds for 2 Research  
42 Assistant positions  
44 transferred from  
46 Administration to better  
48 reflect program operations.

46 **Human Services Division**

48	Positions - Other Count	(-7.0)	(-7.0)
	Personal Services	(385,699)	(387,681)
	All Other	(17,363)	(17,430)

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

2	<b>TOTAL</b>	(403,062)	(405,111)
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4 Provides for the deallocation  
6 of funds through the transfer  
8 of 5 Assistant Attorney  
10 General positions and 2 Legal  
12 Secretary positions to the  
14 federal block grant account  
16 to better reflect program  
18 operations.

12 **Human Services Division**

14	All Other	150,000	150,000
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16 Provides for the allocation  
18 of funds through the transfer  
20 of support from the  
22 Department of Human Services  
24 to the Department of the  
26 Attorney General for travel,  
28 court costs, supplies and  
30 copying.

26 **DEPARTMENT OF THE ATTORNEY  
GENERAL**

28	<b>TOTAL</b>	<u>(128,620)</u>	<u>(64,595)</u>
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30 **CONSERVATION, DEPARTMENT OF**

32 **Administrative Services -  
Conservation**

34	Capital Expenditures	15,000	
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36 Provides for the allocation  
38 of funds for a computer  
40 graphics terminal for  
42 continued analysis of natural  
44 resource information.

42 **Forest Fire Control -  
Division of**

46	Personal Services	32,656	32,656
	All Other	401	401

48	<b>TOTAL</b>	<u>33,057</u>	<u>33,057</u>
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50 Provides for the allocation



of funds to establish 7  
 Laborer I positions to assist  
 with maintenance of  
 fire-fighting equipment and  
 facilities.

**Forest Management, Utilization  
 and Marketing**

All Other 156,156 181,050

Provides for the allocation  
 of funds for municipalities  
 and cooperators under the  
 America the Beautiful program  
 for tree planting.

**Geological Survey**

All Other 108,895

Provides for the allocation  
 of funds to provide training  
 and curriculum materials for  
 earth science teachers from a  
 National Science Foundation  
 grant.

**Policy Planning and Information**

All Other 10,098 10,098

Provides for the allocation  
 of funds for the natural  
 science educator program  
 created by Public Law 1991,  
 chapter 780.

**Forest Fire Control**

All Other 25,000

Provides for the allocation  
 of funds that will be used to  
 start a revolving  
 fire-fighting equipment pool  
 for use by municipalities.

**Insect and Disease Management**

Personal Services 105,231 105,231  
 All Other 41,000 41,000

TOTAL 146,231 146,231

Provides for the allocation  
 of funds for 6 project  
 Conservation Aide positions,  
 4 project Entomology  
 Technician positions and one  
 project Biology Aide position  
 to meet objectives  
 established by the National  
 Forest Health Monitoring and  
 Protection Program.

**DEPARTMENT OF CONSERVATION  
 TOTAL**

494,437 370,436

**CORRECTIONS, DEPARTMENT OF**

**Correctional Center**

Positions - Other Count (3.0) (3.0)  
 Personal Services 117,903 65,227  
 All Other 72,078 21,611

TOTAL 189,981 86,838

Provides for the allocation  
 of funds for the continuation  
 of 3 Teacher positions to  
 implement the federal grant  
 entitled "Maine Chance  
 Functional Literacy Project."

**Correctional Services**

All Other 75,000 75,000

Provides for the allocation  
 of funds for services to  
 group homes affiliated with  
 the Maine Family Home Program.

**Maine Youth Center**

Positions - Other Count (1.0) (1.0)  
 Personal Services 41,501 41,512  
 All Other (41,501) (41,512)

2	TOTAL	-0-	-0-
4	Provides for the allocation		
6	of funds through a line		
8	category transfer to continue		
10	one Special Education Teacher		
12	position legislatively		
	authorized in fiscal year		
	1992-93.		
12	<b>Maine Youth Center</b>		
14	Positions - Other Count	(0.5)	(0.5)
16	Personal Services	22,267	22,153
18	All Other	3,143	3,143
20	TOTAL	25,410	25,296
22	Provides for the allocation		
24	of funds to continue one		
26	part-time Teacher position		
	legislatively authorized in		
	fiscal year 1992-93. and for		
	related operating expenses to		
	serve migrant students.		
28	<b>Maine Youth Center</b>		
30	All Other	4,617	
32	Capital Expenditures	16,209	
34	TOTAL	20,826	
36	Provides for the allocation		
38	of funds to enhance the		
40	ongoing commitment to		
42	computer literacy and related		
44	activities.		
46	<b>DEPARTMENT OF CORRECTIONS</b>		
48	TOTAL	311,217	187,134
50	<b>DEFENSE AND VETERANS' SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
	<b>Military Training and Operations</b>		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,000	31,000

2	Provides for the allocation		
4	of funds for one Planning and		
6	Research Associate I position		
8	in the environmental unit.		
10	<b>Military Training and Operations</b>		
12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	32,000	33,000
16	Provides for the allocation		
18	of funds for one Oil Burner		
20	Mechanic Foreman position to		
22	repair and maintain state and		
24	federal heating and air		
26	conditioning equipment		
28	currently contracted to		
30	outside vendors.		
32	<b>Military Training and Operations</b>		
34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	34,000	35,000
38	Provides for the allocation		
40	of funds for one Programmer		
42	Analyst position to be		
44	responsible for programming		
46	and file management, training		
48	with the station network and		
50	all other applicable programs.		
	<b>Military Training and Operations</b>		
	All Other	18,901	19,100
	Provides for the allocation		
	of funds for out-of-state		
	travel for federally funded		
	employees required to meet		
	federal training requirements.		
	<b>Military Training and Operations</b>		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	42,600	42,600
	Provides for the allocation		
	of funds for one Engineering		

Technician IV position, which will allow for the transfer of one employee from the General Fund.

**DEPARTMENT OF DEFENSE AND VETERANS' SERVICES**

<b>TOTAL</b>	157,501	160,708
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**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Community Development**

Positions - Other Count	(9.0)	(9.0)
Personal Services	416,469	414,145
All Other	991,039	991,232
Capital Expenditures	4,000	4,000

<b>TOTAL</b>	<b>1,411,508</b>	<b>1,409,377</b>
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Provides for the allocation of funds through the transfer of 4 Senior Planner positions, 2 Planner II positions, one Chief Planner position, one Clerk Typist II position and one Planning and Research Associate I position from the comprehensive land use planning.

**Comprehensive Land Use Planning**

Positions - Other Count	(-9.0)	(-9.0)
Personal Services	(416,469)	(414,145)
All Other	(991,039)	(991,232)
Capital Expenditures	(4,000)	(4,000)

<b>TOTAL</b>	<b>(1,411,508)</b>	<b>(1,409,377)</b>
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Provides for the deallocation of funds through the transfer of 4 Senior Planner positions, 2 Planner II positions, one Chief Planner position, one Clerk Typist II position and one Planning and Research Associate I position

to the Office of Community Development.

**Administration - Economic and Community Development**

Positions - Other Count	(2.0)
Personal Services	92,275
All Other	82,725

<b>TOTAL</b>	<b>175,000</b>
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Provides for the allocation of funds for one Development Director position and one Planning and Research Associate I position for development of a statewide economic development plan.

**Office of Community Development**

Positions - Other Count	(1.5)	(1.5)
Personal Services	62,705	64,410

Provides for the allocation of funds for one full-time Planner II position and one 1/2-time Planner II position to support existing Coastal Zone Management programs.

**Administration - Economic and Community Development**

Positions - Other Count	(1.0)
Personal Services	40,000
All Other	146,180

<b>TOTAL</b>	<b>186,180</b>
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Provides for the allocation of funds for one Development Project Officer position and related expenses in order to develop an economic adjustment strategy to develop Bath Iron Works facilities for nonmilitary purposes.

2	<b>Business Development</b>		
4	Positions - Other Count	(2.0)	
	Personal Services	59,720	
6	All Other	10,280	
	Capital Expenditures	8,000	
8	TOTAL	<u>78,000</u>	
10	Provides for the allocation		
12	of funds for 2 Development		
14	Project Officer positions and		
16	related expenses for the		
	establishment of the Business		
	Visitation Program.		
18	<b>DEPARTMENT OF ECONOMIC AND</b>		
	<b>COMMUNITY DEVELOPMENT</b>		
20	TOTAL	<u>501,885</u>	<u>64,410</u>
22	<b>EDUCATION, DEPARTMENT OF</b>		
24	<b>Adult Education</b>		
26	Capital Expenditures	4,000	4,000
28	Provides for the allocation		
30	of funds for computer network		
	equipment.		
32	<b>Applied Technology Administration</b>		
34	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,483	13,225
36	Provides for the allocation		
38	of funds for the		
	reestablishment of one Clerk		
40	Typist I position.		
42	<b>Applied Technology Administration</b>		
44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	38,018	37,157
48	Provides for the allocation		
50	of funds for the		
	reestablishment of one		
	Accountant II position.		

2	<b>Applied Technology Administration</b>		
4	Positions - Other Count	(3.0)	(3.0)
	Personal Services	93,135	92,135
6	Provides for the allocation		
8	of funds for the		
10	reestablishment of 2 Clerk		
12	Stenographer II positions and		
	one Clerk Stenographer III		
	position.		
14	<b>Applied Technology Administration</b>		
16	Capital Expenditures	10,150	10,150
18	Provides for the allocation		
20	of funds for technical		
	processing equipment.		
22	<b>Applied Technology Administration</b>		
24	All Other	851,611	1,054,836
26	Provides for the allocation		
28	of funds for the Carl D.		
	Perkins Grant.		
30	<b>Curriculum - Education</b>		
32	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(56,874)	(55,687)
34	Provides for the deallocation		
36	of funds through the		
38	elimination of one vacant		
	Education Specialist II		
40	position due to limited		
	federal funding.		
42	<b>Curriculum - Education</b>		
44	All Other	49,151	48,312
46	Provides for the allocation		
48	of funds for 2 model foreign		
	language programs in 2 local		
50	educational agencies.		

**Curriculum - Education**

2			
4	All Other	80,312	80,312
6	Provides for the allocation		
8	of funds for grants to		
10	schools and community		
12	nonprofit organizations to		
14	develop student service		
16	learning experiences and		
18	business partnerships.		

**Handicapped Children Services - Preschool**

16	Positions - Other Count	(-1.0)	(-1.0)
18	Personal Services	(54,043)	(55,333)
20	Provides for the deallocation		
22	of funds through the		
24	elimination of one Executive		
26	Director position in the		
28	Interdepartmental		
30	Coordinating Council for		
32	Early Intervention due to		
34	limited federal funding.		

**Nutrition Program - Local Schools**

30	Positions - Other Count	(-1.0)	(-1.0)
32	Personal Services	(26,178)	(26,805)
34	Provides for the deallocation		
36	of funds through the		
38	elimination of one vacant		
40	Clerk Typist I position due		
42	to limited federal funding.		

**Special Education - Exceptional Children**

42	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(37,236)	(36,416)
46	Provides for the deallocation		
48	of funds through the		
50	elimination of one vacant		
	Accountant II position due to		
	limited federal funding.		

**Special Education - Exceptional Children**

4	Personal Services	46,421	24,416
6	All Other	20,366	4,312
8	<b>TOTAL</b>	<b>66,787</b>	<b>28,728</b>

Provides for the allocation of funds to continue a federal special studies research grant, entitled "Kids in the Middle," which funds 1/2 of one Educational Specialist III position and 1/2 of one Clerk Stenographer III position and for contractual and general operating costs according to the grant agreement.

**DEPARTMENT OF EDUCATION TOTAL**

1,031,316	1,194,614
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**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Administration - Environmental Protection**

32	All Other	46,552	41,934
34	Provides for the allocation		
36	of funds for the payment of		
38	utilities, computer		
40	maintenance, software		
42	licensing and previously		
44	authorized lease purchase of		
46	modular furniture.		

**Air Quality Control**

42	Positions - Other Count	(5.0)	(5.0)
44	Personal Services	169,132	172,010
46	All Other	19,646	19,719
48	<b>TOTAL</b>	<b>188,778</b>	<b>191,729</b>

Provides for the allocation of funds to establish one

2	Environmental Specialist IV position, one Environmental Specialist III position, 2		
4	Environmental Specialist II positions and one		
6	Conservation Aide position and related costs.		
8			
10	<b>Lake Restoration and Protection Fund</b>		
12	All Other	105,690	105,137
14	Provides for the allocation of funds to assess toxic contaminants in the tissue of fish from lakes in the State.		
18	<b>Oil and Hazardous Materials Control</b>		
20			
22	Capital Expenditures	20,800	19,800
24	Provides for the allocation of funds for computer equipment for data accumulation and retrieval of		
26	licensing and enforcement activities and personal safety equipment for staff use during on-site inspections and spill investigations.		
30			
34	<b>Oil and Hazardous Materials Control</b>		
36			
38	Capital Expenditures		12,190
40	Provides for the allocation of funds for the purchase of 2 photoionization devices for field sampling of petroleum vapors in soil and enclosed spaces.		
44			
46	<b>Oil and Hazardous Materials Control</b>		
48			
50	All Other	176,000	176,000

2	Capital Expenditures	5,000	5,000
4	TOTAL	181,000	181,000
6	Provides for the allocation of funds to carry out the oversight of cleanup activities at Loring Air Force Base, Brunswick Naval Air Station and Portsmouth Naval Shipyard and to complete sampling and investigation activities.		
8			
10			
14	<b>Oil and Hazardous Materials Control</b>		
16			
18	Positions - Other Count	(0.5)	(0.5)
20	Personal Services	25,212	23,147
22	All Other	635	583
24	TOTAL	25,847	23,730
26	Provides for the allocation of funds for the transfer of one Planning and Research Associate II position from another federal account in this program.		
28			
30	<b>Oil and Hazardous Materials Control</b>		
32			
34	Positions - Other Count	(-3.5)	(-3.5)
36	Personal Services	(128,594)	(123,305)
38	All Other	(3,240)	(3,107)
40	TOTAL	(131,834)	(126,412)
42	Provides for the deallocation of funds through the transfer of one Planning and Research Associate II position to another federal account in this program and the transfer of one Clerk IV position, one Environmental Specialist II position and one Assistant Engineer position to the oil and hazardous materials		
44			
46			
48			
50			

control program, dedicated fund.

**Oil and Hazardous Materials Control**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(38,650)	(37,492)
All Other	(973)	(944)
<b>TOTAL</b>	<b>(39,623)</b>	<b>(38,436)</b>

Provides for the deallocation of funds through the transfer of one Accountant II position and related costs to the administration environmental protection program, dedicated fund.

**Pollution Prevention**

Positions - Other Count	(1.0)	(1.0)
Personal Services	43,852	44,187
All Other	19,398	19,406
<b>TOTAL</b>	<b>63,250</b>	<b>63,593</b>

Provides for the allocation of funds to continue one Environmental Specialist III position originally established by Financial Order #04427 F2 to provide assistance to public and governmental entities.

**Water Quality Control**

Positions - Other Count	(1.0)	(1.0)
Personal Services	47,487	45,825
All Other	1,198	1,156
<b>TOTAL</b>	<b>48,685</b>	<b>46,981</b>

Provides for the allocation of funds for one Environmental Specialist III position and related costs to carry out regulatory

development and administration.

**Water Quality Control**

Positions - Other Count	(1.0)	(1.0)
Personal Services	40,487	40,531
All Other	1,022	1,023
<b>TOTAL</b>	<b>41,509</b>	<b>41,554</b>

Provides for the allocation of funds for one Environmental Specialist II position and related costs to assist in carrying out the nonpoint source program.

**Water Quality Control**

Positions - Other Count	(1.0)	(1.0)
Personal Services	43,885	42,378
All Other	1,107	1,069
<b>TOTAL</b>	<b>44,992</b>	<b>43,447</b>

Provides for the allocation of funds for one Environmental Specialist II position and related costs to administer the underground injection control program.

**Water Quality Control**

Positions - Other Count	(2.0)	(2.0)
Personal Services	128,332	123,877
All Other	9,528	9,416
<b>TOTAL</b>	<b>137,860</b>	<b>133,293</b>

Provides for the allocation of funds for one Civil Engineer III position and one Environmental Specialist IV position to assist municipalities in reducing pollution from wastewater discharges.

DEPARTMENT OF ENVIRONMENTAL PROTECTION  
TOTAL

733,506      739,540

EXECUTIVE DEPARTMENT

Office of Substance Abuse

Capital Expenditures      2,520

Provides for the allocation of funds for a personal computer as a result of approved federal funds.

Planning Office

Positions - Other Count      (2.0)      (2.0)  
Personal Services      73,183      76,603

Provides for the allocation of funds for the continuation of 2 Senior Planner positions to support new federal grants.

EXECUTIVE DEPARTMENT  
TOTAL

75,703      76,603

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission

All Other      170,000

Provides for the allocation of funds for grants to municipalities and nonprofit organizations to restore National Register Buildings.

MAINE HISTORIC PRESERVATION COMMISSION  
TOTAL

170,000

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other      1,367,649      1,367,649

Provides for the allocation of funds to correctly align the allocation to the At-Risk Child Care Account within the Aid to Families with Dependent Children Account.

Blind And Visually Impaired - Division for the

Positions - Other Count      (2.0)      (2.0)  
Personal Services      70,000      70,000  
Capital Expenditures      10,000      10,000

TOTAL      80,000      80,000

Provides for the allocation of funds to establish 2 Casework Supervisor positions in the blind vocational rehabilitation program.

Child Welfare Services

Personal Services      (60,000)      (60,000)  
All Other      60,000      60,000

TOTAL      -0-      -0-

Provides for the allocation of funds through a line category transfer to support a grant to the Maine Foster Parents Association.

Elder and Adult Services - Bureau of

Personal Services      2,723      2,727

Provides for the allocation of funds for the reclassification of one Clerk Typist II position to one Clerk Typist III position that was approved by the



Bureau of Human Resources as  
a reorganization.

**Health - Bureau of**

Capital Expenditures 107,125

Provides for the allocation  
of funds in the Women,  
Infants and Children Special  
Supplemental Food Program of  
the United States Child  
Nutrition Act of 1966 for  
additional hardware to  
provide for necessary  
upgrading to the present  
automated data system.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	28,367	29,387
All Other	16,205	16,205
<b>TOTAL</b>	<b>44,572</b>	<b>45,592</b>

Provides for the allocation  
of funds for the continuation  
of the Tuberculosis Control  
and AIDS Grant as approved by  
Financial Order #4001 F2 and  
Financial Order #4060 F2 and  
includes funding for one Data  
Entry Specialist position.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	43,618	45,517
All Other	3,000	3,000
<b>TOTAL</b>	<b>46,618</b>	<b>48,517</b>

Provides for the allocation  
of funds for the continuation  
of the sexually transmitted  
disease program as approved  
by Financial Order #4185 F2,  
which established one Health  
Program Manager position.

**Health - Bureau of**

Positions - Other Count	(2.5)	(2.5)
Personal Services	104,575	108,579
All Other	137,500	137,500

<b>TOTAL</b>	<b>242,075</b>	<b>246,079</b>
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Provides for the allocation  
of funds to continue the  
childhood lead poisoning  
program as approved by  
Financial Order #4323 F2,  
which established one Public  
Health Nurse Consultant  
position, one Word Processing  
Operator position and one  
part-time Environmental  
Specialist II position.

**Health - Bureau of**

Positions - Other Count	(3.0)	(3.0)
Personal Services	125,085	130,278
All Other	25,759	25,759

<b>TOTAL</b>	<b>150,844</b>	<b>156,037</b>
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Provides for the allocation  
of funds for the continuation  
of the Year 2000 Surveillance  
Project as approved by  
Financial Order #4502 F2,  
which established one Health  
Program Manager position, one  
Systems Analyst position and  
one Clerk Typist III position.

**Health - Bureau of**

Positions - Other Count	(4.0)	(4.0)
Personal Services	163,706	170,425
All Other	38,166	38,166

<b>TOTAL</b>	<b>201,872</b>	<b>208,591</b>
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Provides for the allocation  
of funds for the continuation  
of the grant entitled "Core

Capacity Building for Breast and Cervical Cancer Prevention and Control" as approved by Financial Order #4501 F2, which established one Health Program Manager position, one Epidemiologist position, one Public Health Educator III position and one Word Processing Operator position.

**Medical Care Administration**

Positions - Other Count	(3.0)	(3.0)
Personal Services	83,755	86,584
All Other	6,000	6,000
<b>TOTAL</b>	<u>89,755</u>	<u>92,584</u>

Provides for the allocation of funds to continue the Managed Care Demonstration Project for Low-income Adults as approved by Financial Order #4186 F2, which established one Clerk Typist II position and 2 Human Services Aide III positions.

**Medical Care Administration**

Positions - Other Count	(5.0)	(5.0)
Personal Services	204,620	213,613
All Other	25,020	18,000
Capital Expenditures	25,300	
<b>TOTAL</b>	<u>254,940</u>	<u>231,613</u>

Provides for the allocation of funds for the Clinical Laboratory Improvement Amendments (CLIA) as approved by Financial Order #04381 F2, which established one Laboratory Certification Supervisor position, 3 Laboratory Certification Surveyor positions and one Clerk Typist III position.

**Rehabilitation - Vocational  
Rehabilitation - Bureau of**

Positions - Other Count	(13.0)	(13.0)
Personal Services	325,000	325,000
Capital Expenditures	65,000	65,000
<b>TOTAL</b>	<u>390,000</u>	<u>390,000</u>

Provides for the allocation of funds to establish 6 Rehabilitation Counselor II positions, one Casework Supervisor position, one Clerk Typist II position, one Clerk Typist III position, one Clerk II position and 3 Account Clerk III positions for the vocational rehabilitation program.

**Aid to Families with Dependent  
Children - Foster Care**

Positions - Other Count	(4.0)	(4.0)
Personal Services	156,792	164,632
All Other	17,168	17,168
<b>TOTAL</b>	<u>173,960</u>	<u>181,800</u>

Provides for the allocation for 2 Human Services Caseworker Supervisor positions and 2 Clerk Typist II positions for child welfare field instructional units.

**Child Care Food Program**

Positions - Other Count	(1.0)	(1.0)
Personal Services	37,274	37,274
All Other	9,908	9,908
<b>TOTAL</b>	<u>47,182</u>	<u>47,182</u>

Provides for the allocation of funds to continue one Social Services Program

2 Specialist II position  
 transferred from  
 4 Administration - Social  
 Services, General Fund in  
 Public Law 1993, chapter 70.

6 **Health - Bureau of**

8	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	21,705	22,790
	All Other	88	88
12	Capital Expenditures	3,000	
14	<b>TOTAL</b>	<u>24,793</u>	<u>22,878</u>

16 Provides for the allocation  
 of funds for one Data Entry  
 18 Specialist position to  
 establish and maintain a  
 20 computerized system that will  
 support licensing  
 22 environmental lead inspectors  
 and certifying abatement  
 24 contractors and personnel.

26 **Health - Bureau of**

28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	28,418	29,838
	All Other	1,319	1,319
32	Capital Expenditures	1,000	
34	<b>TOTAL</b>	<u>30,737</u>	<u>31,157</u>

34 Provides for the allocation  
 36 of funds for one Sanitarian  
 II position to conduct  
 38 environmental lead  
 40 investigations in homes where  
 lead-poisoned children reside.

42 **Health - Bureau of**

44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	30,719	32,254

48 Provides for the allocation  
 of funds for one Public  
 50 Health Educator II position  
 to implement American Stop

2 Smoking Intervention Study  
 project interventions  
 4 statewide.

6 **Health - Bureau of**

8	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	163,960	172,158
	All Other	46,609	65,609
12	Capital Expenditures	19,000	
14	<b>TOTAL</b>	<u>229,569</u>	<u>237,767</u>

14 Provides for the allocation  
 of funds for one Public  
 16 Health Educator III position,  
 one Systems Programmer  
 18 position, one Public Health  
 Nurse II position, one  
 20 Epidemiologist position, one  
 Clerk Typist II position and  
 22 equipment necessary for data  
 collection and tracking to  
 24 meet new federally mandated  
 immunization program  
 26 requirements.

28 **Health - Bureau of**

30	Personal Services	16,101	19,128
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32 Provides for the allocation  
 of funds for the following  
 34 position upgrades as a result  
 of an approved  
 36 reorganization: one Public  
 Health Educator II to Public  
 38 Health Educator III position,  
 2 Clerk Typist II to Clerk  
 40 III positions, one Clerk  
 Typist II to Planning and  
 42 Research Assistant position  
 and one Health Program  
 44 Manager to Assistant Director  
 Disease Control.

46 **Health - Bureau of**

48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	34,876	36,620

2	All Other	9,042	9,494
4	TOTAL	<u>43,918</u>	<u>46,114</u>

6 Provides for the allocation  
8 of funds for one Planning and  
10 Research Associate II  
12 position to staff the Agency  
14 for Toxic Substance and  
16 Disease Registry.

12 **Maternal and Child Health**

14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	79,242	83,204
18	All Other	20,758	20,758
20	TOTAL	<u>100,000</u>	<u>103,962</u>

22 Provides for the allocation  
24 of funds for one Health  
26 Program Manager position and  
28 one Senior Information System  
30 Support Specialist position  
32 to develop community-based  
34 health care services systems  
36 for children and adolescents.

30 **DEPARTMENT OF HUMAN SERVICES**

30	TOTAL	<u>3,675,152</u>	<u>3,591,631</u>
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32 **INLAND FISHERIES AND  
34 WILDLIFE, DEPARTMENT OF**

34 **Endangered Nongame Operations**

36	Capital Expenditures	7,000	7,000
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38 Provides for the allocation  
40 of funds for 2 computers and  
42 telemetry equipment for  
44 federally listed endangered  
46 species management programs.

46 **DEPARTMENT OF INLAND FISHERIES  
48 AND WILDLIFE**

46	TOTAL	<u>7,000</u>	<u>7,000</u>
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48 **LABOR, DEPARTMENT OF**

50

2 **Employment Security Services**

2	Capital Expenditures	3,048,000	2,662,200
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4 Provides for the allocation  
6 of funds for computer  
8 automation projects and  
10 building improvements.

10 **Employment Security Services**

12	Positions - Other Count	(6.0)	(6.0)
14	Personal Services	225,131	217,999

16 Provides for the allocation  
18 of funds to establish 4  
20 Hearing Examiner positions,  
22 one Legal Secretary position  
24 and one Paralegal position  
26 due to increased workload  
28 associated with the level of  
30 unemployment.

24 **Job Training Partnership Program**

26	Positions - Other Count	(14.0)	(14.0)
28	Personal Services	453,045	302,480

30 Provides for the allocation  
32 of funds for the continuation  
34 of the Summer Youth  
36 Employment and Training  
38 Program legislatively  
40 authorized for fiscal year  
42 1992-93.

36 **Regulation and Enforcement**

38	Positions - Other Count	(-1.0)	(-1.0)
40	Personal Services	(45,814)	(46,422)
42	All Other	(29,333)	(29,000)
44	TOTAL	<u>(75,147)</u>	<u>(75,422)</u>

46 Provides for the deallocation  
48 of funds through the transfer  
50 of one Staff Development  
Specialist III position and  
related operating costs to  
the Safety Education and

Training Program account,  
Other Special Revenue.  
Federal funding has been  
discontinued.

**6 Job Training Partnership Program**

8	Positions - Other Count	(-64.0)	(-64.0)
	Personal Services	(2,667,582)	(2,625,645)
10	All Other	(10,500,337)	(11,171,141)
	Capital Expenditures	(35,714)	(31,268)
12	TOTAL	<u>(13,203,633)</u>	<u>(13,828,054)</u>

Provides for the transfer of  
3 Clerk III positions, 5  
Clerk Typist II positions, 3  
Clerk Typist III positions,  
one Administrative Secretary  
position, one Director of  
Administrative Systems  
position, one Accountant III  
position, 2 Accountant I  
positions, 3 Employment and  
Training Specialist I  
positions, 3 Employment and  
Training Specialist II  
positions, 11 Employment and  
Training Specialist III  
positions, 3 Job Service  
Manager II positions, one Job  
Service Manager III position,  
21 Employment Counselor II  
positions, one Director SDA  
position, one Director of  
Operations positions, 4  
Program Manager positions and  
related costs to a separate  
and distinct account for the  
12 County Service Delivery  
Area job training initiative  
within this same program.

**44 Twelve County SDA - Job Training Partnership Program**

46	Positions - Other Count	(64.0)	(64.0)
	Personal Services	2,667,582	2,625,645
48	All Other	10,500,337	11,171,141
	Capital Expenditures	35,714	31,268

2	TOTAL	<u>13,203,633</u>	<u>13,828,054</u>
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Provides for the transfer of  
3 Clerk III positions, 5  
Clerk Typist II positions, 3  
Clerk Typist III positions,  
one Administrative Secretary  
position, one Director of  
Administrative Systems  
position, one Accountant III  
position, 2 Accountant I  
positions, 3 Employment and  
Training Specialist I  
positions, 3 Employment and  
Training Specialist II  
positions, 11 Employment and  
Training Specialist III  
positions, 3 Job Service  
Manager II positions, one Job  
Service Manager III position,  
21 Employment Counselor II  
positions, one Director SDA  
position, one Director of  
Operations position, 4  
Program Manager positions and  
related costs from an  
existing account in this  
program to a separate and  
distinct account for the 12  
County Service Delivery Area  
job training initiative  
within this same program.

**Job Training Partnership Program**

36	Position - Other Count	(11.0)	(11.0)
	Personal Services	416,480	418,670

Provides for the allocation  
of funds for one Clerk Typist  
III position, one  
Administrative Secretary  
position, one Senior  
Administrative Secretary  
position, one Management  
Analyst I position, one  
Management Analyst II  
position, one Business  
Manager II position, one

2	Accountant I position, one		
	Employment and Training		
4	Specialist IV position, one		
	Employment and Training		
6	Specialist III position, one		
	Planning and Research		
8	Associate I position and one		
	Planning and Research		
10	Associate II position and		
	related costs to enhance		
12	employment and training		
	programs.		
14	<b>Twelve County SDA - Job</b>		
16	<b>Training Partnership</b>		
	<b>Program</b>		
18	Positions - Other Count	(24.0)	(24.0)
	Personal Services	846,763	849,750
20			
22	Provides for the allocation		
	of funds for 2 Clerk Typist		
24	II positions, 2 Clerk Typist		
	III positions, one Accountant		
26	II position, one Account		
	Clerk II position, 2 Program		
28	Manager positions, 4		
	Employment and Training		
30	Specialist I positions, 2		
	Employment and Training		
32	Specialist II positions, 2		
	Employment and Training		
34	Specialist III positions, 2		
	Employment and Training		
36	Specialist IV positions, 4		
	Employment Counselor I		
38	positions, 2 Employment		
	Counselor II positions and		
40	related costs to enhance		
	employment and training		
42	initiatives in a separate and		
	distinct account for the 12		
44	County Delivery Area.		
46	<b>Job Training Partnership</b>		
	<b>Program</b>		
48	Positions - Other Count	(4.5)	(4.5)
	Personal Services	98,471	102,317
50	All Other	565,493	584,000

2	TOTAL	663,964	686,317
4	Provides for the allocation		
	of funds for a youth corps		
6	program, including one Clerk		
	Typist II limited period		
8	position, one Volunteer		
	Services Coordinator position		
10	and 3 Volunteer Services		
	Assistant positions		
12	originally established by		
	Financial Order #04263 F2.		
14	<b>DEPARTMENT OF LABOR</b>		
	<b>TOTAL</b>	5,578,236	5,061,994
18	<b>LIBRARY, MAINE STATE</b>		
	<b>Library Development Services</b>		
20			
22	Positions - Other Count	(3.0)	(3.0)
	Personal Services	75,567	77,518
24	All Other	(75,567)	(77,518)
26			
28	Provides for the allocation		
	of funds through a line		
30	category transfer to continue		
	3 Library Assistant positions		
32	established through Financial		
	Order #4441 F2 on September		
34	24, 1992.		
36	<b>MAINE STATE LIBRARY</b>		
	<b>TOTAL</b>	-0-	-0-
38	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
	<b>Marine Sciences - Bureau of</b>		
40			
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,060	37,023
44			
46	Provides for the allocation		
	of funds for one Natural		
48	Science Educator position in		
	order to enhance the		
	department's educational		
	capacity.		
50	<b>DEPARTMENT OF MARINE RESOURCES</b>		

2 **TOTAL** 34,060 37,023

4 **MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OF**

6 **Mental Health Services -  
Children**

8 Positions - Other Count (2.0) (2.0)  
10 Personal Services 90,248 88,511  
12 All Other 912,454 944,191  
14 Capital Expenditures 40,000 10,000

16 **TOTAL** 1,042,702 1,042,702

18 Provides for the allocation  
20 of funds for Part H funds of  
22 the Individuals with  
24 Disabilities Education Act to  
26 continue one Education  
28 Specialist II position and  
30 one Clerk Stenographer III  
32 position and to create the  
34 necessary infrastructure and  
36 resources to provide early  
38 intervention services to  
40 children 0 to 2 years of age  
42 as approved by Financial  
44 Order #4583 F2.

32 **Pineland Center**

34 All Other 2,000 2,000

36 Provides for the allocation  
38 of funds for the purchase of  
40 educational supplies.

42 **DEPARTMENT OF MENTAL HEALTH  
AND MENTAL RETARDATION**

44 **TOTAL** 1,044,702 1,044,702

46 **PUBLIC SAFETY, DEPARTMENT OF**

48 **Highway Safety - Departments**

50 Capital Expenditures 185,000 150,000

Provides for the allocation  
of funds for procurement of

2 safety equipment and radars  
4 for local agencies matching  
6 program.

8 **Administration - Public Safety**

10 Positions - Other Count (1.0) (1.0)  
12 Personal Services 31,476 30,970

14 Provides for the allocation  
16 of funds for the  
18 reestablishment of one Chief  
20 Accountant position through  
22 the use of highway funds and  
24 administrative funds  
26 available from federal grants  
28 awarded to the Maine  
30 Emergency Medical Services  
32 Program.

34 **DEPARTMENT OF PUBLIC SAFETY**

36 **TOTAL** 216,476 180,970

38 **SECRETARY OF STATE, DEPARTMENT  
OF THE**

40 **Administration - Motor Vehicles**

42 All Other (146,703) (155,359)

44 Provides for the deallocation  
46 of funds through the transfer  
48 of the Division of Motor  
50 Vehicles from the Department  
of the Secretary of State to  
the Department of  
Transportation.

52 **DEPARTMENT OF THE SECRETARY  
OF STATE**

54 **TOTAL** (146,703) (155,359)

56 **TRANSPORTATION, DEPARTMENT OF**

58 **Administration - Motor Vehicles -  
Department of Transportation**

60 All Other 146,703 155,359

Provides for the allocation

of funds through the transfer of the Division of Motor Vehicles from the Department of the Secretary of State to the Department of Transportation.

**Administration - Ports and Marine Transportation**

Capital Expenditures	4,520,000	2,000,000
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Provides for the allocation of funds for the improvements and rehabilitation of ferry service and port facilities in a new federal fund account.

**Administration - Ports and Marine Transportation**

All Other	(96,449)	(89,714)
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Provides for the deallocation of funds through the transfer to the Enterprise Fund as a subsidy to the Island Ferry Service account and the Ports and Marine Transportation account.

**Railroad Assistance Program**

All Other	26,986,310	6,500,000
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Provides for the allocation of funds that are available to railroad companies for rehabilitation projects and safety improvement programs.

**DEPARTMENT OF TRANSPORTATION TOTAL**

	<u>31,556,564</u>	<u>8,565,645</u>
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**SECTION A-2 TOTAL ALLOCATIONS**

	<u>\$45,960,416</u>	<u>\$21,654,666</u>
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Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Agricultural Production**

Personal Services	\$12,550	\$12,650
All Other	2,350	2,350
<b>TOTAL</b>	<u>14,900</u>	<u>15,000</u>

Provides for the allocation of funds for one 24-week Intermittent Entomologist I position to assist the State Apiarist to inspect honeybees for regulated diseases.

**Agricultural Production**

All Other	65,450	67,850
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Provides for the allocation of funds for the transfer of the administration of the post-harvest testing program from the Maine Seed Potato Board to the Certified Seed Program.

**Public Services - Agriculture**

Positions - Other Count	(-0.5)	(-0.5)
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Provides for a change in head count for increasing the hours of one Account Clerk II position from 32 hours to 40 hours per week and decreasing the authorized hours of one Clerk Typist II position from 32 hours to 20 hours per week.

**Dairy Promotions Board**

All Other	50,000	50,000
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Provides for the allocation



COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

of funds for a national network TV Pool for the United Dairy Industry Association's TradeMark (TM) fluid milk advertising campaign.

**Dairy and Nutrition Council Committee**

All Other 25,000 25,000

Provides for the allocation of funds for continued support of the National Dairy Council's projects addressing dietary calcium requirements.

**Marketing Services - Agriculture**

All Other 38,500 38,500

Provides for the allocation of funds for the Maine Apple Market Order for increased assessments for the promotional program.

**Marketing Services - Agriculture**

All Other 39,500 39,500

Provides for the allocation of funds for the Maine Agricultural Report, a subscription-based publication.

**Pesticides Control - Board of**

Positions - Other Count (1.0) (1.0)  
Personal Services 41,484 43,525

Provides for the allocation of funds for one Planning and Research Associate I position for the ground water protection program and to extend by 9 weeks the period

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

of work of one Pesticide Control Technician position.

**Aroostook Water and Soil Management Fund**

All Other 89,000 189,000

Provides for the allocation of funds for grants to public and private organizations.

**Consumer Services - Agriculture**

Positions - Other Count (-0.5) (-0.5)  
Personal Services (13,225) (13,409)  
All Other (19,189) (19,450)  
Capital Expenditures (17,000)  
TOTAL (49,414) (32,867)

Provides for the deallocation of funds through a transfer of one part-time Clerk Typist II position and related expenses to Public Services to more accurately reflect program operations.

**Public Services - Agriculture**

Positions - Other Count (0.5) (0.5)  
Personal Services 13,225 13,409  
All Other 19,189 19,458  
Capital Expenditures 17,000  
TOTAL 49,414 32,867

Provides for the allocation of funds for a transfer of one part-time Clerk Typist II position and related expenses from Consumer Services to more accurately reflect program operations.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

363,834 468,375

**ATTORNEY GENERAL, DEPARTMENT OF THE**

2			
4	<b>Administration - Attorney General</b>		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,252	34,915
8	All Other	1,000	1,000
	Capital Expenditures	2,200	
10	<b>TOTAL</b>	<u>36,452</u>	<u>35,915</u>

12 Provides for the allocation  
14 of funds to continue the  
16 funding for one Clerk  
Stenographer III position.

18 **Administration - Attorney General**

20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	61,371	64,439
22	All Other	6,235	6,347
	Capital Expenditures	2,200	
24	<b>TOTAL</b>	<u>69,806</u>	<u>70,786</u>

26 Provides for the allocation  
28 of funds to support an  
30 Assistant Attorney General  
position for antitrust work.

32 **DEPARTMENT OF THE ATTORNEY GENERAL**

34	<b>TOTAL</b>	<u>106,258</u>	<u>106,701</u>
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36 **AUDIT, DEPARTMENT OF**

38 **Audit - Unorganized Territory**

40	Personal Services	7,833	6,832
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42 Provides for the allocation  
44 of funds for the  
reclassification of one Clerk  
Typist II position to one  
46 Secretary position as  
48 approved by the Department of  
Administrative and Financial  
Services, Bureau of Human  
50 Resources as a reorganization.

2 **DEPARTMENT OF AUDIT TOTAL**

	<u>7,833</u>	<u>6,832</u>
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4 **CONSERVATION, DEPARTMENT OF**

6 **Forest Recreation Resource Fund**

8	Positions - Other Count	(-0.5)	(-0.5)
---	-------------------------	--------	--------

10 Provides for the adjustment  
12 in head count to replace one  
14 seasonal Park Manager II  
position with one 1/2-time  
16 limited-period Park Manager  
II position.

18 **Mining Operations**

20	All Other	16,000	17,000
----	-----------	--------	--------

22 Provides for the allocation  
24 of funds to acquire and  
accumulate mineral resource  
26 data on mineral exploration  
and mining activities.

28 **Parks - General Operations**

30	Personal Services	900	700
	All Other	25	25

32	<b>TOTAL</b>	<u>925</u>	<u>725</u>
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34 Provides for the allocation  
36 of funds to replace one  
seasonal Park Manager II  
38 position with one 1/2-time  
limited-period Park Manager  
40 II position.

42 **Forest Fire Control**

44	All Other	25,000	25,000
----	-----------	--------	--------

46 Provides for the allocation  
48 of funds to start a revolving  
fire-fighting equipment pool  
for municipalities that will

be established through a federal grant.

**Mining Operations**

Positions - Other Count	(1.0)	(1.0)
Personal Services	32,565	34,569
All Other	87,419	26,225
<b>TOTAL</b>	<b>119,984</b>	<b>60,794</b>

Provides for the allocation of funds for one Geology Technician position and associated support costs to complete the legislatively mandated statewide sand and gravel aquifer mapping program.

**DEPARTMENT OF CONSERVATION TOTAL**

161,909	103,519
---------	---------

**CORRECTIONS, DEPARTMENT OF**

**Charleston Correctional Facility**

Personal Services	18,000	18,000
All Other	2,000	2,000
<b>TOTAL</b>	<b>20,000</b>	<b>20,000</b>

Provides for the allocation of funds for overtime and related costs associated with fire-fighting efforts.

**Vocational Training and Industries Program**

Positions - Other Count	(1.0)	(1.0)
Personal Services	33,117	33,376

Provides for the allocation of funds for one Industrial Shop Supervisor position to expand the industries program.

**Probation and Parole**

All Other	30,000	30,000
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Provides for the allocation of funds for electronic monitoring equipment and substance testing supplies.

**DEPARTMENT OF CORRECTIONS TOTAL**

83,117	83,376
--------	--------

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Community Development Block Grant Program**

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	93,630	93,274
All Other	29,418	29,414

<b>TOTAL</b>	<b>123,048</b>	<b>122,688</b>
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Provides for the allocation of funds from the transfer of one Planning and Research Associate II position and one Planner II position from the Office of Comprehensive Land Use Planning.

**Comprehensive Land Use Planning**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(93,630)	(93,274)
All Other	(29,418)	(29,414)

<b>TOTAL</b>	<b>(123,048)</b>	<b>(122,688)</b>
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Provides for the deallocation of funds from the transfer of one Planning and Research Associate II position and one Planner II position to the Office of Community Development.

**Office of Community Development**

Positions - Other Count	(0.5)	(0.5)
Personal Services	29,575	28,915

All Other	545	535
TOTAL	30,120	29,450

Provides for the allocation of funds for the continuation of a part-time Chief Planner position established by financial order.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT.**  
TOTAL

30,120	29,450
--------	--------

**EDUCATION, DEPARTMENT OF**

**Curriculum - Education**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(87,765)	(85,765)
All Other	(22,183)	(22,170)
TOTAL	(109,948)	(107,935)

Provides for the deallocation of funds through the elimination of one Education Specialist II position and one Clerk Typist III position and related support costs due to a curtailment in funding by newspaper companies.

**DEPARTMENT OF EDUCATION**  
TOTAL

(109,948)	(107,935)
-----------	-----------

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

Positions - Other Count	(1.0)	(1.0)
Personal Services	45,639	44,719
All Other	1,152	1,128
TOTAL	46,791	45,847

Provides for the allocation of funds for the transfer of

one Management Analyst I position and related costs from the Maine Environmental Protection Fund Program, dedicated fund.

**Administration - Environmental Protection**

Positions - Other Count	(1.0)	(1.0)
Personal Services	38,650	37,492
All Other	(38,650)	(37,492)
TOTAL	-0-	-0-

Provides for the allocation of funds for the transfer of one Accountant II position and related costs from the Oil and Hazardous Materials Control Program, federal fund.

**Administration - Environmental Protection**

Personal Services	2,925	2,994
All Other	74	76
TOTAL	2,999	3,070

Provides for the allocation of funds to accommodate the elimination of one Account Clerk I position and the transfer of one Information Systems Support Technician position from the Maine Environmental Protection Fund Program, dedicated fund.

**Air Quality Control**

Positions - Other Count	(4.0)
Personal Services	139,700
All Other	19,416
Capital Expenditures	20,000
TOTAL	179,116

Provides for the allocation

of funds to establish 2  
 Environmental Specialist II  
 positions, one Environmental  
 Specialist III position and  
 one Environmental Specialist  
 IV position to administer the  
 Motor Vehicle Emission  
 Inspection Program as  
 authorized by Public Law  
 1991, chapter 818.

**Maine Environmental Protection  
 Fund**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(45,639)	(44,719)
All Other	(1,152)	(1,128)
<b>TOTAL</b>	<b>(46,791)</b>	<b>(45,847)</b>

Provides for the deallocation  
 of funds through the transfer  
 of one Management Analyst I  
 position and related costs to  
 the Administration -  
 Environmental Protection  
 Program, dedicated fund.

**Maine Environmental Protection  
 Fund**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(27,702)	(28,759)
All Other	(699)	(726)
<b>TOTAL</b>	<b>(28,401)</b>	<b>(29,485)</b>

Provides for the deallocation  
 of funds through the transfer  
 of one Information Systems  
 Support Technician position  
 and related costs to the  
 Administration -  
 Environmental Protection  
 Program, dedicated fund.

**Oil and Hazardous Materials  
 Control**

Capital Expenditures	329,733	179,033
----------------------	---------	---------

Provides for the allocation  
 of funds for new capital  
 equipment for oil and  
 hazardous materials  
 regulation and response  
 activities.

**Oil and Hazardous Materials  
 Control**

Capital Expenditures	7,500	7,500
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Provides for the allocation  
 of funds for the purchase of  
 3 personal computers in each  
 year of the biennium for  
 accumulation, tracking and  
 retrieval of data.

**Oil and Hazardous Materials  
 Control**

Capital Expenditures	450,257	358,015
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Provides for the allocation  
 of funds for capital  
 equipment for oil and  
 hazardous materials  
 regulation and response  
 activities.

**Oil and Hazardous Materials  
 Control**

Capital Expenditures	107,444	111,894
----------------------	---------	---------

Provides for the allocation  
 of funds for new capital  
 equipment for oil and  
 hazardous materials  
 regulation and response  
 activities.

**Oil and Hazardous Materials  
 Control**

Positions - Other Count	(3.0)	(3.0)
Personal Services	104,001	100,160
All Other	2,620	2,522

2	TOTAL	106,621	102,682
4	Provides for the allocation		
6	of funds for the transfer of		
8	one Environmental Specialist		
10	II position, one Assistant		
12	Engineer position and one		
	Clerk IV position from the		
	Oil and Hazardous Materials		
	Control Program, federal		
	fund.		
14	<b>Oil and Hazardous Materials</b>		
	<b>Control</b>		
16			
	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	36,085	34,753
20	All Other	909	876
22	TOTAL	36,994	35,629
24	Provides for the allocation		
26	of funds to continue one		
28	Environmental Specialist II		
30	position originally and		
32	temporarily established by		
	Public Law 1991, chapter 454,		
	section 15.		
34	<b>Technical Studies - Department</b>		
	<b>of Environmental Protection</b>		
36			
	Capital Expenditures	1,100	
38	Provides for the allocation		
40	of funds for the purchase of		
42	a color printer to prepare		
44	literature and graphs for		
	presentation to the		
	Legislature, Low-level		
	Radioactive Waste Commission		
	members and preparation of		
	publications.		
46	<b>Water Quality Control</b>		
48	All Other	1,588	
50	Provides for the allocation		

2	of funds to study fish tissue		
	samples.		
4	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
	<b>PROTECTION</b>		
6	TOTAL	1,015,835	947,454
8	<b>EXECUTIVE DEPARTMENT</b>		
10	<b>Office of Substance Abuse</b>		
12			
	Positions - Other Count	(3.0)	(3.0)
14	Personal Services	120,799	120,799
16	All Other	347,782	347,782
18	TOTAL	468,581	468,581
20	Provides for the allocation		
22	of funds to establish one		
24	Comprehensive Health Planner		
26	I position, one		
28	Administrative Assistant		
30	position, one Director of		
32	Special Projects position and		
	associated All Other expenses		
	within the Office of		
	Substance Abuse of the		
	Executive Department.		
34	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	468,581	468,581
36	<b>HUMAN RIGHTS COMMISSION, MAINE</b>		
38	<b>Human Rights Commission - Regulation</b>		
40			
	All Other	7,000	7,000
42	Provides for the allocation		
44	of funds to set up a new		
	account for the purpose of		
	charging fees for printed		
	informational materials.		
46	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
	<b>TOTAL</b>	7,000	7,000
48	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
50	<b>Health - Bureau of</b>		

2	Capital Expenditures	116,000	87,000
4	Provides for the allocation of funds to purchase capital equipment for the Health and Environmental Testing Laboratory.		
10	<b>Nuclear Safety Program</b>		
12	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	34,295	35,633
16	All Other	34,400	34,400
18	TOTAL	<u>68,695</u>	<u>70,033</u>
20	Provides for the allocation of funds to continue the Radiation Control Program as approved by Financial Order #04439 F2, which established one Engineering Technician III position.		
26	<b>Administration - Income Maintenance</b>		
28	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	45,346	45,346
32	All Other	2,100	2,100
34	TOTAL	<u>47,446</u>	<u>47,446</u>
36	Provides for the allocation of funds for the transfer of one Director of Fraud Investigation position from the General Fund.		
40	<b>Child Care Food Program</b>		
42	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(27,950)	(28,246)
46	All Other	(5,595)	(5,595)
48	TOTAL	<u>(33,545)</u>	<u>(33,841)</u>
50	Provides for the deallocation of funds through the		

2	elimination of one Nutrition Consultant position.		
4	<b>Maternal and Child Health</b>		
6	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	39,621	41,602
10	All Other	60,379	210,379
12	TOTAL	<u>100,000</u>	<u>251,981</u>
14	Provides for the allocation of funds for one Health Program Manager position to coordinate health services for school-aged children and to support school-based health clinics.		
20	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>298,596</u>	<u>422,619</u>
26	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
28	<b>Public Information and Education - Division of</b>		
30	All Other	51,540	52,528
32	Capital Expenditures	36,650	35,350
34	TOTAL	<u>88,190</u>	<u>87,878</u>
36	Provides for the allocation of funds through the transfer of the Visitor's Center at Gray Fund account from the Resource Management Services Program.		
42	<b>Resource Management Services - Inland Fisheries and Wildlife</b>		
44	All Other	(51,540)	(52,528)
46	Capital Expenditures	(36,650)	(35,350)
48	TOTAL	<u>(88,190)</u>	<u>(87,878)</u>
50	Provides for the deallocation of funds through the transfer		

of the Visitor's Center at Gray Fund account to the Division of Public Education and Information.

**Resource Management Services - Inland Fisheries and Wildlife**

All Other	51,540	52,528
Capital Expenditure	36,650	35,350
<b>TOTAL</b>	<b>88,190</b>	<b>87,878</b>

Provides for the allocation of funds for the operation of Fish and Wildlife Visitor's Center at Gray.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**TOTAL**

88,190	87,878
--------	--------

**JUDICIAL DEPARTMENT**

**Total Quality Management**

Positions - Other Count	(3.0)
Personal Services	76,814
All Other	6,686
<b>TOTAL</b>	<b>83,500</b>

Provides for the allocation of funds to establish one Project Administrator position, one Management Analyst position and one Research Assistant position of the Total Quality Management System (TQM) in compliance with Resolve 1991, chapter 73.

**JUDICIAL DEPARTMENT**  
**TOTAL**

83,500

**LABOR DEPARTMENT OF**

**Safety Education and Training Programs**

Positions - Other Count	(1.0)	(1.0)
Personal Services	45,814	46,422
All Other	29,333	29,333

<b>TOTAL</b>	<b>75,147</b>	<b>75,755</b>
--------------	---------------	---------------

Provides for the allocation of funds to continue one Staff Development Specialist IV position established by financial order and support costs for safety and health training grants.

**Job Training Partnership Program**

All Other	5,000
-----------	-------

Provides for the allocation of funds for administration and operational costs of a statewide volunteer day on public land.

**DEPARTMENT OF LABOR**  
**TOTAL**

80,147	75,755
--------	--------

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Bangor Mental Health Institute**

Positions - Other Count	(3.0)	(3.0)
-------------------------	-------	-------

Provides for legislative authorization to convert 14 intermittent Mental Health Worker I positions to 3 permanent full-time Mental Health Worker I positions; and authorization to convert one Medical Laboratory Supervisor position to a part-time Pharmacist position and to upgrade one Pharmacist position to one Director of Pharmacy Services position.

**DEPARTMENT OF MENTAL HEALTH**



R.O.F.S.

2 AND MENTAL RETARDATION  
3 TOTAL

-0- -0-

4 PUBLIC SAFETY, DEPARTMENT OF

6 Emergency Medical Services

8 All Other 83,000 83,000

10 Provides for the allocation  
12 of funds for regional  
14 programs, training and  
general emergency medical  
services operational costs.

16 Fire Marshal - Office of

18 Positions - Other Count (2.5) (2.5)  
Personal Services 75,992 75,591  
20 All Other 15,286 15,617  
22 TOTAL 91,278 91,208

24 Provides for the allocation  
26 of funds for 2 Fire Inspector  
positions and one part-time  
28 Clerk Typist II position for  
the purpose of conducting  
30 child care facility  
inspections.

32 Highway Safety - Departments

34 Capital Expenditures 260,800 225,800

36 Provides for the allocation  
38 of funds for receipt of local  
40 matching funds for highway  
42 safety grants for safety  
equipment and radar  
44 procurement programs.

44 Criminal Justice Academy

46 Positions - Other Count (2.0) (2.0)  
Personal Services 77,291 75,531  
48 All Other 1,120 1,095  
50 TOTAL 78,411 76,626

2 Provides for the allocation  
4 of funds for the  
reinstatement of one Business  
6 Manager I position and the  
creation of one Laborer II  
position.

8 DEPARTMENT OF PUBLIC SAFETY  
TOTAL

513,489 476,634

10 SECRETARY OF STATE, DEPARTMENT  
12 OF THE

14 Bureau of Administrative  
Services and Corporations

16 Positions - Other Count (2.5) (2.5)  
18 Personal Services 64,316 66,683  
20 All Other 3,400 3,800  
22 TOTAL 67,716 70,483

24 Provides for the allocation  
26 of funds for one full-time  
Clerk Typist II position, one  
28 part-time Clerk Typist II  
position and one full-time  
30 Clerk IV position and related  
support costs associated with  
these positions.

32 DEPARTMENT OF THE SECRETARY  
OF STATE  
34 TOTAL

67,716 70,483

36 SECTION A-3  
TOTAL ALLOCATIONS

\$3,266,177 \$3,246,722

38 Sec. A-4. Allocation. The following funds are allocated from  
40 Federal Block Grant funds for the fiscal years ending June 30,  
42 1994 and June 30, 1995 in order to carry out the purposes of this  
Part.

44 1993-94 1994-95

46 ATTORNEY GENERAL,  
DEPARTMENT OF THE

48 Human Services Division  
50

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	385,699	387,681
All Other	17,363	17,430

Provides for the allocation of funds for 5 Assistant District Attorney positions and 2 Legal Secretary positions transferred from the federal account to better reflect program operations.

**DEPARTMENT OF THE ATTORNEY  
GENERAL  
TOTAL**

<u>403,062</u>	<u>405,111</u>
----------------	----------------

**ECONOMIC AND COMMUNITY  
DEVELOPMENT, DEPARTMENT OF**

**Community Development - Block  
Grant Program**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	56,450	57,850

Provides for the allocation of funds for one Policy Development Specialist position in the Technical Assistance program.

**Community Development - Block  
Grant Program**

All Other	16,000,000
-----------	------------

Provides for the allocation of funds for additional Community Development Block Grant funds available for fiscal year 1993-94.

**DEPARTMENT OF ECONOMIC AND  
COMMUNITY DEVELOPMENT  
TOTAL**

<u>16,056,450</u>	<u>57,850</u>
-------------------	---------------

**EDUCATION, DEPARTMENT OF**

**Education in Unorganized  
Territory**

All Other	163	163
-----------	-----	-----

Provides for the allocation of funds for Chapter II purchases in fiscal year 1993-94 and fiscal year 1994-95.

**10 Education Block Grant -  
ECIA Chapter 2**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(33,572)	(44,638)

Provides for the deallocation of funds through the elimination of one vacant Education Specialist II position due to limited federal funding.

**DEPARTMENT OF EDUCATION  
TOTAL**

<u>(33,409)</u>	<u>(44,475)</u>
-----------------	-----------------

**EXECUTIVE DEPARTMENT**

**Planning Office**

All Other	28,335
Capital Expenditures	10,000

<u>TOTAL</u>	<u>38,335</u>
--------------	---------------

Provides for the allocation of funds for administrative costs for block grants to include utilities, printing and computer equipment.

**EXECUTIVE DEPARTMENT  
TOTAL**

<u>38,335</u>
---------------

**HUMAN SERVICES, DEPARTMENT OF**

**Maternal and Child Health**

Capital Expenditures	2,700
----------------------	-------

Provides for the allocation

of funds for computer hardware for the Division of Dental Health.

**Maternal and Child Health**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	28,464	30,960
All Other	2,000	2,000
<b>TOTAL</b>	<u>30,464</u>	<u>32,960</u>

Provides for the allocation of funds to support one Accountant II position to manage the Bureau of Health and Maternal and Child Health accounts.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

	<u>33,164</u>	<u>32,960</u>
--	---------------	---------------

**SECTION A-4 TOTAL ALLOCATIONS**

	<u>\$16,497,602</u>	<u>\$451,446</u>
--	---------------------	------------------

Sec. A-5. Allocation. The following funds are allocated from the Seed Potato Board for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

	<u>1993-94</u>	<u>1994-95</u>
--	----------------	----------------

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Seed Potato Board**

Personal Services	(\$72,850)	(\$73,350)
All Other	(94,300)	(97,500)

Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of Plant Industry's Certified Seed Program.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

	<u>(167,150)</u>	<u>(170,850)</u>
--	------------------	------------------

**SECTION A-5 TOTAL ALLOCATIONS**

	<u>(\$167,150)</u>	<u>(\$170,850)</u>
--	--------------------	--------------------

Sec. A-6. Allocation. The following funds are allocated from the Island Ferry Service Fund for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of the Part.

	<u>1993-94</u>	<u>1994-95</u>
--	----------------	----------------

**TRANSPORTATION, DEPARTMENT OF**

**Island Ferry Service**

All Other	\$53,571	\$55,556
-----------	----------	----------

Provides for the allocation of funds through a transfer from the new Federal Ports and Marine account.

**DEPARTMENT OF TRANSPORTATION TOTAL**

	<u>53,571</u>	<u>55,556</u>
--	---------------	---------------

**SECTION A-6 TOTAL ALLOCATIONS**

	<u>\$53,571</u>	<u>\$55,556</u>
--	-----------------	-----------------

Sec. A-7. Allocation. The following funds are allocated from the Marine Ports Fund for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

	<u>1993-94</u>	<u>1994-95</u>
--	----------------	----------------

**TRANSPORTATION, DEPARTMENT OF**

**Ports and Marine Transportation**

All Other	\$42,878	\$34,158
-----------	----------	----------

Provides for the allocation of funds through a transfer from the new Federal Ports and Marine account.

**DEPARTMENT OF TRANSPORTATION TOTAL**

	<u>42,878</u>	<u>34,158</u>
--	---------------	---------------

**SECTION A-7**

TOTAL ALLOCATIONS \$42,878 \$34,158

Sec. A-8. Allocations. Allocations for certain Enterprise Fund accounts appearing in this Part not specifically allocated in another Part are included in this Part for informational purposes.

Sec. A-9. Allocation. The following funds are allocated from the Central Motor Pool for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Central Motor Pool

Positions - Other Count (3.5) (3.5)  
 Personal Services 82,696 84,763

Provides for the allocation of funds for the continuation of 2 Auto Mechanic I positions, one Data Entry Operator position and one 20-hour Laborer I position.

Central Motor Pool

Positions - Other Count (2.0) (2.0)  
 Personal Services 70,528 75,028

Provides for the allocation of funds for one Central Fleet Manager position and one Clerk III position.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
 TOTAL \$153,224 \$159,791

PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations

Personal Services \$4,893 \$1,875

Public Improvements - Planning - Construction - Administration

Personal Services 3,379 1,160

Taxation - Bureau of

Personal Services 26,094 13,108

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL 34,366 16,143

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production

Personal Services 5,400 4,600

Public Services - Agriculture

Personal Services 13,100 4,800

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

TOTAL 18,500 9,400

CORRECTIONS, DEPARTMENT OF

Correctional Center

Personal Services 5,385 2,460

DEPARTMENT OF CORRECTIONS

TOTAL 5,385 2,460

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection

2			
4	Personal Services	10,900	4,500
6	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
8	<b>TOTAL</b>	<u>10,900</u>	<u>4,500</u>

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

12	<b>Atlantic Sea Run Salmon Commission</b>		
14			
16	Personal Services	6,051	
18	<b>Licensing Services - Inland Fisheries and Wildlife</b>		
20	Personal Services	15,035	7,445

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

22			
24	<b>TOTAL</b>	<u>21,086</u>	<u>7,445</u>
26			
28	<b>SECTION B-1 TOTAL APPROPRIATIONS</b>	<u>\$90,237</u>	<u>\$39,948</u>

30 Sec. B-2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

32			
34			
36		<b>1993-94</b>	<b>1994-95</b>
38	<b>CONSERVATION, DEPARTMENT OF</b>		
40	<b>Administrative Services - Conservation</b>		
42	Personal Services	\$4,983	\$2,778
44	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>4,983</u>	<u>2,778</u>

EDUCATION, DEPARTMENT OF

50 Adult Education

2 Personal Services 20,374 4,527

4 DEPARTMENT OF EDUCATION TOTAL

20,374 4,527

6 ENVIRONMENTAL PROTECTION, DEPARTMENT OF

8 Air Quality Control

12 Personal Services 7,900 3,200

14 Oil and Hazardous Materials Control

16 Personal Services 5,100 1,525

18 DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

13,000 4,725

22 HUMAN SERVICES, DEPARTMENT OF

24 Administration - Income Maintenance

26 Personal Services 4,320 2,265

28 Blind and Visually Impaired - Division for the

30 Personal Services 3,280 2,370

32 Health - Bureau of

34 Personal Services 7,720 4,075

36 Medical Care Administration

38 Personal Services 19,930 8,940

40 DEPARTMENT OF HUMAN SERVICES TOTAL

35,250 17,650

44 MARINE RESOURCES, DEPARTMENT OF

46 Marine Sciences - Bureau of

48 Personal Services 3,740 2,288

2	<b>DEPARTMENT OF MARINE RESOURCES</b>		
4	<b>TOTAL</b>	<u>3,740</u>	<u>2,288</u>
6	<b>SECTION B-2</b>		
6	<b>TOTAL ALLOCATIONS</b>	<u>\$77,347</u>	<u>\$31,968</u>
8	Sec. B-3. Allocations; Other Special Revenue funds. There are		
10	allocated from the Other Special Revenue funds for the fiscal		
12	years ending June 30, 1994 and June 30, 1995, to the departments		
14	listed, the sums identified in the following, in order to provide		
14		<u>1993-94</u>	<u>1994-95</u>
16	<b>ADMINISTRATIVE AND FINANCIAL</b>		
18	<b>SERVICES, DEPARTMENT OF</b>		
20	<b>Accident - Sickness - Health</b>		
22	<b>Insurance</b>		
22	Personal Services	\$4,680	\$1,919
24	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>		
26	<b>FINANCIAL SERVICES</b>		
26	<b>TOTAL</b>	<u>4,680</u>	<u>1,919</u>
28	<b>ENVIRONMENTAL PROTECTION,</b>		
30	<b>DEPARTMENT OF</b>		
32	<b>Oil and Hazardous Materials</b>		
34	<b>Control</b>		
34	Personal Services	16,375	11,100
36	<b>Oil and Hazardous Materials</b>		
38	<b>Control</b>		
40	Personal Services	6,300	5,725
42	<b>DEPARTMENT OF ENVIRONMENTAL</b>		
44	<b>PROTECTION</b>		
44	<b>TOTAL</b>	<u>22,675</u>	<u>16,825</u>
46	<b>HEALTH CARE FINANCE COMMISSION,</b>		
48	<b>MAINE</b>		
50	<b>Health Care Finance Commission</b>		
50	Personal Services	3,565	2,157

2	All Other	(3,565)	(2,157)
4	<b>MAINE HEALTH CARE FINANCE</b>		
6	<b>COMMISSION</b>		
6	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
8	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
10	<b>Health - Bureau of</b>		
12	Personal Services	7,270	2,065
14	<b>DEPARTMENT OF HUMAN SERVICES</b>		
16	<b>TOTAL</b>	<u>7,270</u>	<u>2,065</u>
18	<b>PROFESSIONAL AND FINANCIAL</b>		
20	<b>REGULATION, DEPARTMENT OF</b>		
22	<b>Administrative Services -</b>		
24	<b>Professional and Financial</b>		
26	<b>Regulation</b>		
28	Personal Services	6,850	3,120
30	<b>DEPARTMENT OF PROFESSIONAL AND</b>		
32	<b>FINANCIAL REGULATION</b>		
34	<b>TOTAL</b>	<u>6,850</u>	<u>3,120</u>
36	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
38	<b>Licensing and Enforcement -</b>		
40	<b>Public Safety</b>		
42	Personal Services	3,537	1,652
44	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
46	<b>TOTAL</b>	<u>3,537</u>	<u>1,652</u>
48	<b>SECTION B-3</b>		
50	<b>TOTAL ALLOCATIONS</b>	<u>\$45,012</u>	<u>\$25,581</u>
52	Sec. B-4. Allocations; Federal Block Grant funds. There are		
54	allocated from the Federal Block Grant funds for the fiscal years		
56	ending June 30, 1994 and June 30, 1995, to the departments		
58	listed, the sums identified in the following, in order to provide		
60	funding for approved reclassifications and range changes.		
62		<u>1993-94</u>	<u>1994-95</u>
64	<b>HUMAN SERVICES, DEPARTMENT OF</b>		

2 **Maternal and Child Health**

4 Personal Services \$5,040 \$3,285  
 4 All Other (5,040) (3,285)

6 **DEPARTMENT OF HUMAN SERVICES**  
 8 **TOTAL** -0- -0-

10 **SECTION B-4**  
 12 **TOTAL ALLOCATIONS** \$-0- \$-0-

14 **PART C**

16 **Sec. C-1. Appropriation.** There are appropriated from the  
 18 General Fund for the fiscal years ending June 30, 1994 and June  
 20 30, 1995, to the departments listed, the sums identified in the  
 following, in order to provide funding for approved  
 reclassifications and range changes.

22 **1993-94 1994-95**

24 **ADMINISTRATIVE AND FINANCIAL**  
 26 **SERVICES, DEPARTMENT OF**

28 **Buildings and Grounds Operations:**

30 All Other (\$4,893) (\$1,875)

32 Provides funds for approved  
 reclassifications and range  
 changes.

34 **Public Improvements - Planning -**  
 36 **Construction - Administration**

38 All Other (3,379) (1,160)

40 Provides funds for approved  
 reclassifications and range  
 changes.

44 **Taxation - Bureau of**

46 All Other (26,094) (13,108)

48 Provides funds for approved  
 reclassifications and range  
 changes.

2 **DEPARTMENT OF ADMINISTRATIVE AND**  
 4 **FINANCIAL SERVICES**

4 **TOTAL** (34,366) (16,143)

6 **AGRICULTURE, FOOD AND RURAL**  
 8 **RESOURCES, DEPARTMENT OF**

10 **Public Services - Agriculture**

12 All Other (13,100) (4,800)

14 Provides funds for approved  
 reclassifications and range  
 changes.

16 **Agricultural Production**

18 All Other (5,400) (4,600)

20 Provides funds for an  
 approved reclassification in  
 the Agricultural Production  
 Program from the reduction in  
 hours of a Planning and  
 Research Associate II  
 position from 40 to 35 hours  
 per week.

22 **DEPARTMENT OF AGRICULTURE, FOOD AND**  
 24 **RURAL RESOURCES**

26 **TOTAL** (18,500) (9,400)

28 **CORRECTIONS, DEPARTMENT OF**

30 **Correctional Center**

32 All Other (5,385) (2,460)

34 Provides funds for approved  
 reclassifications and range  
 changes.

36 **DEPARTMENT OF CORRECTIONS**  
 38 **TOTAL** (5,385) (2,460)

40 **ENVIRONMENTAL PROTECTION,**  
 42 **DEPARTMENT OF**

44 **Administration - Environmental**

**Protection**

All Other	(10,900)	(4,500)
Provides funds for approved reclassifications and range changes.		

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
TOTAL**

(10,900)	(4,500)
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**INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

**Atlantic Sea Run Salmon  
Commission**

All Other	(6,051)
Provides funds for approved reclassifications and range changes.	

**Licensing Services - Inland  
Fisheries and Wildlife**

All Other	(15,035)	(7,445)
Provides funds for approved reclassifications and range changes.		

**DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE  
TOTAL**

(21,086)	(7,445)
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**SECTION C-1  
TOTAL APPROPRIATIONS**

(\$90,237)	(\$39,948)
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**PART D**

Sec. D-1. Appropriation. In order to provide for the essential maintenance, repair and capital financing needs of state facilities for the biennium, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94	1994-95
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**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Public Improvements - Planning -  
Construction - Administration**

All Other	\$451,000	\$379,556
Capital Expenditures	1,385,000	1,060,000

Provides funds for statewide capital construction, improvements and repairs and includes funds for the payment of principal and interest on Certificates of Participation for the McKown Point Marine Research Facility and the Medical Examiner Morgue Facility.

**DEPARTMENT OF ADMINISTRATIVE AND  
FINANCIAL SERVICES  
TOTAL**

1,836,000	1,439,556
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**CONSERVATION, DEPARTMENT OF**

**Capital Construction - Repairs -  
Improvements - Conservation**

All Other	350,000	350,000
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Provides funds for capital repairs to the state parks.

**Capital Construction - Repairs -  
Improvements - Conservation**

All Other	(140,000)	(159,556)
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Provides for the deappropriation of funds as a transfer to Public Improvements - Planning - Construction - Administration in order to consolidate capital repairs to the state parks within statewide capital construction, improvements and repairs.



The balance of funds for capital repairs to the state parks is deappropriated in Public Law 1993, chapter 410, Part B.

**Capital Construction - Repairs - Improvements - Conservation**

All Other	(210,000)	(190,444)
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Provides for the deappropriation of funds through reduced repair and capital improvements for the state park system.

**DEPARTMENT OF CONSERVATION TOTAL**

-0-	-0-
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**SECTION D-1 TOTAL APPROPRIATIONS**

\$1,836,000	\$1,439,556
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**Sec. D-2. Allocation.** The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Public Improvements - Planning - Construction - Administration**

All Other	\$1,530,000	\$1,530,000
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Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction, improvements and repairs related to energy conservation.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

1,530,000	1,530,000
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**ECONOMIC AND COMMUNITY**

**DEVELOPMENT, DEPARTMENT OF**

**Energy Conservation Division**

Personal Services	167,150	167,150
All Other	2,850	2,850
<b>TOTAL</b>	<b>170,000</b>	<b>170,000</b>

Provides for the allocation of funds from the Stripper Well Fund to support one Energy Conservation Specialist position assigned to the Energy Education program and 3 Energy Conservation Specialist positions assigned to the Energy Extension program.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL**

170,000	170,000
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**SECTION D-2 TOTAL ALLOCATIONS**

\$1,700,000	\$1,700,000
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**PART E**

**Sec. E-1. 22 MRSA §12,** as enacted by PL 1973, c. 410, is amended by inserting at the end a new paragraph to read:

The department may expend any unidentified child support payments and any interest earned on those funds that the department has received when the department can not identify the child for which payment was made. The department may expend these funds only in its efforts to enforce child support laws in accordance with Title 19, chapter 7. Before making any expenditure, the department must wait at least 12 months from the date the unidentified funds were received.

**Sec. E-2. 33 MRSA §1814,** as enacted by PL 1987, c. 691, §4, is amended to read:

**§1814. Property held by courts and public agencies**

Tangible and intangible property, other than property covered by section 1819 or 1820, or unidentified child support payments as described in Title 22, section 12, which is held for

the owner by a court, state or other government, governmental subdivision or agency, public corporation or public authority and which remains unclaimed by the owner for more than one year after becoming payable or distributable, in the case of intangible property, or after becoming returnable in the case of tangible property, is presumed abandoned.

**PART F**

**Sec. F-1. 10 MRSA §1681**, as amended by PL 1993, c. 46, §3, is further amended to read:

**§1681. Fees**

Annually by September 1st, every person who operates or causes to be operated an oil terminal facility within the State, as defined in Title 38, section 542, subsection 7, and every person who is required to register with the Commissioner of Environmental Protection pursuant to Title 38, section 545-B, shall pay to the Attorney General a fee for each 10,000 gallons of home heating oil and motor fuel oil transported into the State during the previous 12-month period ending June 1st. Home heating oil or motor fuel oil that is subsequently exported from the State is excluded from computation, except that home heating oil sold to a retailer or retail outlet located outside the State that sells home heating oil at retail within the State is not excluded. The fee that must be paid by September 1, 1992 is 45¢ for each 10,000 gallons or portion thereof. The fee for each subsequent year is 40¢ ~~75.15¢~~ for each 10,000 gallons or portion thereof. The fees must be deposited in a dedicated, nonlapsing account, known as the Petroleum Marketing Fund. The Attorney General shall administer the fund. This section is repealed October 1, 1994.

**PART G**

**Sec. G-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Youth Center - Maine</b>		
Positions - Legislative Count	(2.0)	(-2.0)
Personal Services	\$88,413	(\$88,413)

Provides for the appropriation of funds for 2 Teacher positions in fiscal year 1993-94.

**Correctional Center**

Positions - Legislative Count (9.0)  
Personal Services 272,035

Provides for the appropriation of funds for 2 Correctional Officer II positions and 7 Correctional Officer I positions for the Southern Maine Pre-release Center.

**Bangor Pre-release Center**

Personal Services (321,581)

Provides for the deappropriation of funds from Personal Services.

**Probation and Parole**

Positions - Legislative Count (2.0)  
Personal Services 87,546

Provides for the appropriation of funds for 2 Probation and Parole Officer positions in fiscal year 1993-94.

**Correctional Services**

All Other (19,000) (19,000)

Provides for the deappropriation of funds for Portland West Neighborhood Planning Council and Camden Community School and Day One.

**Youth Center - Maine**

2	Positions - Legislative Count	(2.0)	(2.0)
4	Provides for the restoration of one Training School Counselor II position and one Training School Counselor I position.		
8	<b>DEPARTMENT OF CORRECTIONS</b>		
10	<b>TOTAL</b>	<u>\$428,994</u>	<u>(\$428,994)</u>

12 **Sec. G-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

16		<b>1993-94</b>	<b>1994-95</b>
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18 **CORRECTIONS, DEPARTMENT OF**

20 **State Prison**

22	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	\$84,780	\$90,715

26 Provides for the allocation of funds for one Psychologist III position and one Psychology Assistant position to provide mental health services, administer psychological tests and interview inmates.

34 **Correctional Center**

36	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	49,920	53,414
	All Other	33,280	33,280
40	<b>TOTAL</b>	<u>83,200</u>	<u>86,694</u>

42 Provides for the allocation of funds for one Psychologist II position and funds for crisis intervention/mental health services.

48 **Downeast Correctional Facility**

2	All Other	21,665	21,665
4	Provides for the allocation of funds for psychological crisis intervention, follow-up and limited sex offender treatment services.		

10 **Probation and Parole**

12	All Other	60,000	60,000
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14 Provides for the allocation of funds for emergency mental health crisis intervention services.

18 **Youth Center - Maine**

20	Positions - Other Count	(1.0)	(1.0)
22	Personal Services	36,980	39,569

24 Provides for the allocation of funds for one Correctional Caseworker position for the Female Treatment Program.

28 **Charleston Correctional Facility**

30	All Other	33,375	33,375
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32 Provides for the allocation of funds for crisis intervention, assessment, treatment and psychological services.

38 **DEPARTMENT OF CORRECTIONS**

40	<b>TOTAL</b>	<u>\$320,000</u>	<u>\$332,018</u>
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42 **PART H**

44 **Sec. H-1. 22 MRSA §4318,** as amended by PL 1991, c. 780, Pt. R, §5, is further amended by adding at the end a new paragraph to read:

48 All collections, fees and payments received by the department from the Federal Government as a result of an interim

assistance reimbursement must be dedicated to support the administration of the General Assistance program.

Sec. H-2. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Income</b>		
<b>Maintenance</b>		
Positions - Other Count	(9.0)	(9.0)
Personal Services	\$294,764	\$294,764
All Other	18,900	18,900
Provides for the allocation of funds including one Income Maintenance Program Manager position, one Income Maintenance Unit Supervisor position, 2 Field Examiner positions, 2 Clerk Typist II positions and 3 Income Maintenance Specialist positions as a partial offset to a deappropriation in L.D. 283, Part B, section 1.		
<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	<u>\$313,664</u>	<u>\$313,664</u>

Sec. H-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Income</b>		
<b>Maintenance</b>		
Positions - Other Count	(8.0)	(8.0)
Personal Services	\$242,725	\$242,725
All Other	16,800	16,800
Provides for the allocation of funds including one Income		

Maintenance Program Supervisor position, one Field Examiner position, one Clerk Steno III position, one Clerk Typist III position, one Account Clerk II position and 3 Income Maintenance Specialist positions as a partial offset to a deallocation in L.D. 283, Part B, section 3.

<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	<u>\$259,525</u>	<u>\$259,525</u>

**PART I**

Sec. I-1. Helping Incarcerated Parents Program; continuation encouraged. The Legislature recognizes the importance of the Helping Incarcerated Parents Program at the Maine Correctional Center in South Windham, Maine. Accordingly, the Commissioner of Corrections and the Superintendent of the Maine Correctional Center are strongly encouraged to allocate the resources necessary to continue the program.

**PART J**

Sec. J-1. 3 MRSA §162, sub-§12-A is enacted to read:

12-A. Reserve Fund for State House Preservation and Maintenance. To administer the Reserve Fund for State House Preservation and Maintenance, established and maintained as provided in this subsection. The State Controller at the close of each fiscal year and at the request of the Legislative Council shall transfer from unexpended balances of General Fund appropriations to the Legislature to the Reserve Fund for State House Preservation and Maintenance available amounts up to \$250,000 a year until a maximum of \$1,500,000 is achieved. The State Controller is further authorized to transfer from the Reserve Fund for State House Preservation and Maintenance to the Blaine House Renovations and Repairs Fund the amounts recommended by the Legislative Council. The Reserve Fund for State House Preservation and Maintenance may also receive and accept allocations, appropriations, grants and contributions of money to be held, used or applied to carry out this subsection, subject to the conditions upon which these allocations, appropriations, grants and contributions are made. Expenditures from the Reserve Fund for State House Preservation and Maintenance are subject to

legislative allocation, may be made only for major repairs and renovations to the State House, must be reviewed and recommended by the State House and Capitol Park Commission and must receive a majority vote of the Legislative Council. Funds allocated or appropriated to the Reserve Fund for State House Preservation and Maintenance may not lapse but must be carried forward;

Sec. J-2. 3 MRSA §905, as enacted by PL 1987, c. 816, Pt. EE, §1, is amended to read:

**§905. Contributions**

The commission may accept gifts, bequests and federal funds for purposes consistent with the objectives of this chapter. These gifts, bequests and federal funds shall must be used solely to carry out the purposes for which they were made. Gifts may include furnishings or other artifacts. Contributions received by the commission for the purpose of major repairs or renovations to the State House may be transferred to the Reserve Fund for State House Preservation and Maintenance established in section 162, subsection 12-A.

**PART K**

Sec. K-1. 10 MRSA §1169, as amended by PL 1991, c. 622, Pt. FP, §1 and affected by c. 624, §§2 and 3, is further amended by repealing and replacing the headnote to read:

§1169. State motor vehicle dispute arbitration and mediation

Sec. K-2. 10 MRSA §1169, sub-§11, as enacted by PL 1989, c. 570, §5, is repealed and the following enacted in its place:

11. Arbitration and mediation account. To defray the costs incurred by the Department of the Attorney General in resolving consumer new and used motor vehicle disputes through the lemon law arbitration program and, for vehicles that do not qualify for arbitration, the consumer mediation service, the following fees are imposed.

A. A \$1 lemon law arbitration program fee must be collected by the authorized new car dealer from the purchaser as part of each new motor vehicle sale agreement.

B. A \$1 consumer mediation service fee must be collected by the used car dealer from the purchaser as part of each used motor vehicle sale agreement.

The Secretary of State shall adopt rules to implement this subsection. The rules must provide that the fees imposed by this subsection must be forwarded annually by the dealer or its successor to the Secretary of State and deposited in the General Fund. At the end of each fiscal year, the Department of the Attorney General shall prepare a report listing the money generated by these fees during the fiscal year and the expenses incurred in administering its consumer dispute resolution programs.

Sec. K-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
<b>Administration - Attorney General</b>		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$74,385	\$77,360
Provides for the appropriation of funds for one Assistant Attorney General position and one Research Assistant position to handle new and used car consumer complaints.		
<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
<b>TOTAL</b>	<u>74,385</u>	<u>77,360</u>
<b>SECTION K-3 TOTAL APPROPRIATIONS</b>		
	<u>\$74,385</u>	<u>\$77,360</u>

**PART L**

Sec. L-1. 5 MRSA §17858, as amended by PL 1993, c. 159, §1 and affected by §2, is repealed.

Sec. L-2. 5 MRSA §17858-A is enacted to read:

§17858-A. Retirement incentive option

Any state employee, as defined in section 17001, subsection 40, having reached normal retirement age who retires on or after October 30, 1991 and who is restored to service is not subject, for up to 3 years, to the earnings limitations set forth in section 17855. Any such person is entitled to all benefits that the person was entitled to at the time of termination by collective bargaining agreements or civil service laws and rules. The retired state employee's salary must be 70% of the employee's salary at the time of termination. The retired state employee is not a member of the retirement system and therefore may not accrue additional creditable service and is not entitled to any other benefits that accrue to an active member of the retirement system. For any state employee who has reached normal retirement age on or before October 30, 1991, the option established in this section must be selected by the state employee by January 31, 1992. For all other state employees for fiscal years 1991-92, 1992-93 and 1993-94 only, the option established in this section must be selected by the state employee within 3 months of the effective date of this section. For any employee selecting this option after June 30, 1993, the portion of the employer contribution that goes to pay for the unfunded liability, retiree health care and administrative costs must be continued and based on the retired state employee's salary at the time of termination.

Sec. L-3. PL 1993, c. 159, §2 is repealed.

Sec. L-4. Application. Notwithstanding the Maine Revised Statutes, Title 5, section 17858-A, a state employee who reached normal retirement age after December 1, 1991 and on or before the effective date of this Part is eligible to elect the retirement incentive option under Title 5, section 17858-A within 3 months of the effective date of this Part.

Sec. L-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Salary Plan</b>		
All Other	(\$75,000)	(\$50,000)
Provides for the deappropriation of funds due to additional savings from		

the 70% retirement incentive option in this Part and the continuation until December 31, 1994 of the 80% retirement incentive option pursuant to the Maine Revised Statutes, Title 5, former section 17858.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

<b>TOTAL</b>	(75,000)	(50,000)
<b>SECTION L-5</b>		
<b>TOTAL APPROPRIATIONS</b>	(\$75,000)	(\$50,000)

**PART M**

Sec. M-1. Carrying balance. Any balance remaining on June 30, 1994 in the General Fund "Public Improvements - Planning - Construction - Administration" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1995 to be used for the same purposes.

Sec. M-2. Transfer to Rainy Day Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, after the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1993, an amount not to exceed \$5,377,287 must be transferred to the Rainy Day Fund from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds.

**PART N**

Sec. N-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall deposit to the General Fund as undedicated revenue \$1,500,000 of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine prior to June 30, 1994.

Sec. N-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$1,500,000 from General Fund undedicated revenue no later than July 5, 1994 to make the balance of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.

**FISCAL NOTE**  
**APPROPRIATIONS AND ALLOCATIONS**

	1993-94	1994-95	TOTAL
<b>General Fund Appropriations</b>			
PART A, section A-1	\$621,225	\$733,262	\$1,354,487
PART B, section B-1	90,237	39,948	130,185
PART C, section C-1	(90,237)	(39,948)	(130,185)
PART D, section D-1	1,836,000	1,439,556	3,275,556
PART G, section G-1	428,994	(428,994)	0
PART K, section K-3	74,385	77,360	151,745
PART L, section L-5	(75,000)	(50,000)	(125,000)
<b>GENERAL FUND, TOTAL</b>	<u>2,885,604</u>	<u>1,771,184</u>	<u>4,656,788</u>
<b>Federal Expenditure Fund</b>			
PART A, section A-2	45,960,416	21,654,666	67,615,082
PART B, section B-2	77,347	31,968	109,315
PART G, section G-2	320,000	332,018	652,018
PART H, section H-3	259,525	259,525	519,050
<b>FEDERAL EXPENDITURE FUND, TOTAL</b>	<u>46,617,288</u>	<u>22,278,177</u>	<u>68,895,465</u>
<b>Other Special Revenue Fund</b>			
PART A, section A-3	3,266,177	3,246,722	6,512,899
PART B, section B-3	45,012	25,581	70,593
PART D, section D-2	1,700,000	1,700,000	3,400,000
PART H, section H-2	313,664	313,664	627,328
<b>OTHER SPECIAL REVENUE FUND, TOTAL</b>	<u>5,324,853</u>	<u>5,285,967</u>	<u>10,610,820</u>
<b>Federal Block Grant</b>			
PART A, section A-4	16,497,602	451,446	16,949,048
<b>FEDERAL BLOCK GRANT FUND, TOTAL</b>	<u>16,497,602</u>	<u>451,446</u>	<u>16,949,048</u>

**Seed Potato Board**

PART A, section A-5 (167,150) (170,850) (338,000)

**SEED POTATO BOARD FUND, TOTAL**

(167,150) (170,850) (338,000)

**Island Ferry Service**

PART A, section A-6 53,571 55,556 109,127

**ISLAND FERRY SERVICE FUND, TOTAL**

53,571 55,556 109,127

**Ports and Marine**

PART A, section A-7 42,878 34,158 77,036

**PORTS AND MARINE FUND, TOTAL**

\$42,878 \$34,158 \$77,036

**Central Motor Pool**

PART A, section A-9 153,224 159,791 313,015

**CENTRAL MOTOR POOL FUND, TOTAL**

153,224 159,791 313,015

**GENERAL FUND UNDEDICATED REVENUE**

	1993-94	1994-95	TOTAL
<b>PART A</b>			
<b>Section A-1</b>			
<b>Office of Substance Abuse - Drivers Education Evaluation Program Fees</b>			
	\$525,375	\$525,375	\$1,050,750
<b>Education in Unorganized Townships</b>			
	183,912	286,213	470,125
PART G, section G-1	75,920		75,920
PART K, section K-2	74,385	77,360	151,745
PART N, sections N-1 and N-2	1,500,000	(1,500,000)	0
<b>GENERAL FUND UNDEDICATED REVENUE, TOTAL</b>	<u>\$2,359,592</u>	<u>(\$611,052)</u>	<u>\$1,748,540</u>

2    **STATEMENT OF FACT**

4            This amendment makes supplemental appropriations and  
6 allocations for fiscal year 1993-94 and fiscal year 1994-95,  
transfers funds within departments at no net cost, funds  
8 reclassifications, provides funds for certain of the State's  
certificates of participation and makes other changes to certain  
other provisions of the law.

Reported by the Majority of the Committee on Appropriations and  
Financial Affairs  
Reproduced and distributed under the direction of the Clerk of the  
House  
6/30/93

(Filing No. H-698)