

# MAINE STATE LEGISLATURE

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# 116th MAINE LEGISLATURE

## FIRST REGULAR SESSION-1993

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Legislative Document

No. 27

H.P. 24

House of Representatives, January 12, 1993

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Joseph W. Mayo".

JOSEPH W. MAYO, Clerk

Presented by Representative FOSS of Yarmouth. (GOVERNOR'S BILL)  
Cosponsored by Senator PEARSON of Penobscot.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-THREE

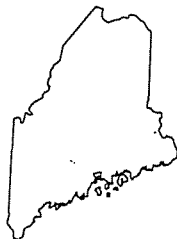
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An Act to Make Additional Appropriations and Allocations for the  
Expenditures of State Government for the Fiscal Year Ending June 30,  
1993.

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(EMERGENCY)

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Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

PART A

Sec. A-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF

Buildings and Grounds Operations

All Other	\$2,000,000
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Provides for the appropriation of funds to maintain heat, lights, other utilities, rubbish removal and basic maintenance services in the capitol complex.

Maine Residents Property Tax Program

All Other	(2,000,000)
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2 Provides for the deappropriation of funds no  
3 longer needed to meet the requirements of  
4 this program.

6 **Taxation - Bureau of**

6	Positions - Other Count	(-4.5)
8	Personal Services	(110,000)
	All Other	45,000
10		<hr/>
12	TOTAL	(65,000)

14 Provides for the deappropriation of funds  
15 from the elimination of 8 seasonal Clerk I  
16 positions and 3 seasonal Clerk Typist I  
17 positions and 2 seasonal Clerk II positions;  
18 elimination of overtime; the increase in  
19 contractual services for clerical support;  
20 and the upgrade of 2 seasonal, 18-week Clerk  
21 I positions to seasonal, 40-week Clerk III  
22 positions.

24 **Tree Growth Tax Reimbursement**

24	All Other	(1,000,000)
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26 Provides for the deappropriation of funds  
27 through the reduction of tree growth  
28 reimbursements to municipalities.

30 **DEPARTMENT OF ADMINISTRATIVE AND**  
32 **FINANCIAL SERVICES**  
34 **TOTAL**

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(1,065,000)

36 **AGRICULTURE, FOOD AND RURAL RESOURCES,**  
38 **DEPARTMENT OF**

40 **Harness Racing Commission**

40	Personal Services	30,000
42	All Other	(30,000)

44 Provides for the appropriation of funds for  
45 accumulated leave for laid-off employees and  
46 for earned compensating time off resulting  
47 from increased race dates and grievance  
48 resolution.

50 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL**

2	<b>RESOURCES</b>	
	<b>TOTAL</b>	-0-
4	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>	
6	<b>Administration - Attorney General</b>	
8	Personal Services	(5,822)
10	Provides for the deappropriation of	
12	funds through salary savings as a	
14	transfer to the Office of the Chief	
	Medical Examiner.	
16	<b>Chief Medical Examiner - Office of</b>	
18	Personal Services	5,822
20	Provides for the appropriation of	
22	funds for overtime to the Assistant	
24	Medical Examiners due to shutdown	
	days and reduced workweeks as a	
26	transfer from the administrative	
	account.	
28	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>	
	<b>TOTAL</b>	-0-
30	<b>CONSERVATION, DEPARTMENT OF</b>	
32	<b>Forest Fire Control - Division of</b>	
34	Personal Services	(136,866)
36	All Other	136,866
38	Provides for the appropriation of funds	
40	through a line category transfer from the	
42	unencumbered balance forward for payment of	
	unbudgeted fire control costs.	
44	<b>DEPARTMENT OF CONSERVATION</b>	
	<b>TOTAL</b>	-0-
46	<b>CORRECTIONS, DEPARTMENT OF</b>	
48	<b>Administration - Corrections</b>	
50		

2	Personal Services	(31,507)
4	Provides for the deappropriation of funds from salary savings.	
6	<b>Administration - Corrections</b>	
8	All Other	5,765
10	Capital Expenditures	(5,765)
12	TOTAL	<hr/> -0-
14	Provides for the appropriation of funds through the line category transfer of funds for vehicle rental expenses.	
16	<b>Office of Advocacy</b>	
18	Personal Services	(22,142)
20	Provides for the deappropriation of funds from salary savings.	
24	<b>Bangor Pre-Release Center</b>	
26	Personal Services	24,934
28	All Other	152,000
30	TOTAL	<hr/> 176,934
32	Provides for the appropriation of funds for unbudgeted overtime and unbudgeted workers' compensation awards and expenses.	
34	<b>Central Maine Pre-Release Center</b>	
36	Personal Services	19,494
38	Provides for the appropriation of funds to cover overtime costs.	
40	<b>Charleston Correctional Facility</b>	
42	All Other	16,682
44	Capital Expenditures	(16,682)
46	TOTAL	<hr/> -0-
48	Provides for the appropriation of funds for unbudgeted workers' compensation and through	
50		

2 a line category transfer associated with the  
 replacement of 51 prison doors.

4 **Charleston Correctional Facility**

6 Personal Services (51,843)

8 Provides for the deappropriation of funds  
 10 from salary savings.

12 **Correctional Program Improvement**

14 All Other 130,148

16 Provides for the appropriation of funds for  
 18 the increased costs at Green Acres Nursing  
 Home including Certified Nurse Assistant  
 20 coverage.

22 **Correctional Program Improvement**

24 All Other (14,901)

26 Provides for the deappropriation of funds  
 from boarding inmates at county jails.

28 **Correctional Services**

30 Personal Services (23,397)  
 All Other (1,898)

32 TOTAL 

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 (25,295)

34 Provides for the deappropriation of funds  
 36 from salary savings and grants.

38 **Correctional Center**

40 Personal Services 275,000  
 All Other 218,012

42 TOTAL 

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 493,012

44 Provides for the appropriation of funds for  
 46 overtime costs, utilities, vehicle rental  
 and workers' compensation.

48 **Downeast Correctional Facility**

50

2	All Other	8,425
	Capital Expenditures	(8,425)
4	TOTAL	<hr/> -0-
6	Provides for the appropriation of funds	
8	through a line category transfer to cover	
	extraordinary medical expenses of inmates.	
10	<b>Food - Maine Correctional Center</b>	
12	All Other	(90,000)
14	Provides for the deappropriation of funds	
	from food savings.	
16	<b>Food - State Prison</b>	
18	All Other	(64,043)
20	Provides for the deappropriation of funds	
22	from food savings realized due to delayed	
24	openings at the Maximum Security	
	Prison-Warren and the Bolduc Minimum	
	Security Unit.	
26	<b>Fuel - Corrections</b>	
28	All Other	43,457
30	Provides for the appropriation of funds for	
32	increased fuel costs.	
34	<b>Bureau of Juvenile Corrections</b>	
36	Personal Services	(600)
38	Provides for the deappropriation of funds	
	from salary savings.	
40	<b>Parole Board</b>	
42	All Other	(1,643)
44	Provides for the deappropriation of funds	
46	from general operating expenses.	
48	<b>Probation and Parole</b>	
50	Personal Services	(150,482)



2	Provides for the deappropriation of funds	
	from salary savings.	
4		
	<b>Probation and Parole</b>	
6		
	Personal Services	(44,809)
8	All Other	48,749
	Capital Expenditures	(3,940)
10		
	TOTAL	<hr/> -0-
12		
	Provides for the appropriation of funds	
14	through a line category transfer for rental	
	expenses and necessary training.	
16		
	<b>State Prison</b>	
18		
	Personal Services	206,053
20		
	Provides for the appropriation of funds for	
22	emergency overtime utilization.	
24		
	<b>State Prison</b>	
26		
	All Other	(150,000)
	Capital Expenditures	(41,300)
28		
	TOTAL	<hr/> (191,300)
30		
	Provides for the deappropriation of funds	
32	through the savings from reduced costs in	
	the Thomaston Sewer Project and the	
34	elimination of 2 vehicles and other	
	equipment.	
36		
	<b>Warren Correctional Facility</b>	
38		
	Personal Services	206,977
40		
	Provides for the appropriation of funds for	
42	operational needs related to overtime costs.	
44		
	<b>Warren Correctional Facility</b>	
46		
	All Other	(288,839)
48		
	Provides for the deappropriation of funds	
50	through savings in reduced costs for the	
	Camden and Rockland Water Company.	

2	<b>Youth Center - Maine</b>	
4	Personal Services	236,520
	All Other	19,018
6		
	TOTAL	<hr/> 255,538
8		
10	Provides for the appropriation of funds for increased overtime and medical expenses.	
12	<b>Youth Center - Maine</b>	
14	All Other	4,000
	Capital Expenditures	18,500
16		
	TOTAL	<hr/> 22,500
18		
20	Provides for the appropriation of funds for the main heating plant fuel tank.	
22		
	<b>Youth Center - Maine</b>	
24		
	All Other	(103,018)
26	Capital Expenditures	(18,500)
28	TOTAL	<hr/> (121,518)
30		
32	Provides for the deappropriation of funds from reductions in contract funds and equipment.	
34	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> 500,000
36		
38	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>	
	<b>DEPARTMENT OF</b>	
40		
	<b>Office of Community Development</b>	
42		
	Positions - Legislative Count	(1.0)
44		
46	Provides for the transfer of headcount for one Senior Planner position from Comprehensive Land Use Planning.	
48		
50	<b>Community Development Block Grant Program</b>	

2	Personal Services	11,500
4	Provides for the appropriation of funds for unexpected Personal Services costs.	
6	<b>Comprehensive Land Use Planning</b>	
8	Personal Services	(24,000)
10	Provides for the deappropriation of funds from salary savings.	
12		
14	<b>Comprehensive Land Use Planning</b>	
16	Positions - Legislative Count	(-1.0)
18	Provides for the transfer of headcount for one Senior Planning position to the Office of Community Development.	
20		
22	<b>Office Of Tourism</b>	
24	Personal Services	12,500
26	Provides for the appropriation of funds to meet Personal Services costs due to a miscalculation in conjunction with the transfer of positions in Public Law 1991, chapter 591.	
28		
30		
32	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>	
34	<b>TOTAL</b>	<hr/> -0-
36	<b>EDUCATION, DEPARTMENT OF</b>	
38	<b>Finance - Education</b>	
40	Personal Services	(1,505)
42	All Other	1,505
44	<b>TOTAL</b>	<hr/> -0-
46	Provides for the appropriation of funds through a line category transfer to pay workers' compensation salary benefits.	
48		
50	<b>Governor Baxter School for the Deaf</b>	

2	Personal Services	(97,941)
	All Other	97,941
4		
	<b>TOTAL</b>	<hr/> -0-
6		
8	Provides for the appropriation of funds	
	through a line category transfer for	
10	contracting with educational and therapeutic	
	professionals.	
12	<b>Vocational Training - Program Services</b>	
14	Personal Services	(5,410)
	All Other	5,410
16		
	<b>TOTAL</b>	<hr/> -0-
18		
20	Provides for the appropriation of funds	
	through a line category transfer to pay	
22	workers' compensation salary benefits.	
24	<b>DEPARTMENT OF EDUCATION</b>	
	<b>TOTAL</b>	<hr/> -0-
26		
	<b>EXECUTIVE DEPARTMENT</b>	
28		
	<b>Driver Education and Evaluation Program -</b>	
30	<b>Substance Abuse</b>	
32	All Other	195,500
34	Provides for the appropriation of funds for	
	the operation of all Driver Education and	
36	Evaluation programs. General Fund	
	undicated revenue will be increased by	
38	\$346,725 in fiscal year 1992-93.	
40	<b>EXECUTIVE DEPARTMENT</b>	
	<b>TOTAL</b>	<hr/> 195,500
42		
44	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
46	<b>Aid to Families with Dependent Children</b>	
48	All Other	(2,601,000)
50	Provides for the deappropriation of funds by	

2 reducing all Aid to Families with Dependent  
Children payments to the May 1, 1988 level  
4 and eliminating the "gap", effective March  
1, 1993.

6 **Aid to Families with Dependent Children**

8 All Other 3,857,000

10 Provides for the appropriation of funds to  
12 meet projected Aid to Families with  
Dependent Children costs.

14 **Aid to Families with Dependent Children**

16 All Other 1,444,000

18 Provides for the appropriation of funds for  
20 the state share of Aid to Families with  
Dependent Children - Foster Care, including  
22 increased cost due to the loss of federal  
funds from Title IV-E administrative  
24 reimbursement.

26 **Child Care Services**

28 All Other (516,540)

30 Provides for the deappropriation of funds  
through the reduction in funding to  
32 community-based child care service programs.

34 **Child Welfare Services**

36 All Other 1,548,000

38 Provides for the appropriation of funds for  
foster care and adoption programs, including  
40 increased costs due to the loss of federal  
funds from Title IV-E.

42 **Congregate Housing**

44 All Other (50,000)

46 Provides for the deappropriation of funds  
48 from grants to community agencies.

50 **Elder and Adult Services - Bureau of**

2	Positions - Legislative Count	(-1.0)
	Personal Services	(22,498)
4	Provides for the deappropriation of funds	
6	from the elimination of one Human Services	
	Aide III position.	
8	<b>Family Services Program</b>	
10	All Other	(200,000)
12	Provides for the deappropriation of funds	
14	through the reduction of the Family Services	
16	Program that assists Aid to Families with	
	Dependent Children teen recipients in	
	becoming self-supporting.	
18		
	<b>Free Drugs to Maine's Elderly</b>	
20	All Other	(340,000)
22	Provides for the deappropriation of funds	
24	through the reduction of this program to	
26	provide low-cost drugs to the elderly,	
	effective March 1, 1993.	
28	<b>Health - Bureau of</b>	
30	All Other	(200,000)
32	Provides for the deappropriation of funds	
34	through the elimination of the Community	
	Health Grants Program.	
36	<b>Maine Health Program</b>	
38	All Other	(405,722)
40	Provides for the deappropriation of funds	
42	through eliminating, effective March 1,	
44	1993, a Health Care Financial Assistance	
	demonstration project that provides Medicaid	
	coverage to approximately 2,700 persons who	
	are otherwise uninsured.	
46		
	<b>Intermediate Care - Payments to Providers</b>	
48	All Other	1,884,945
50		

2	Provides for the appropriation of funds for nursing facilities costs.	
4	<b>Long-Term Care - Human Services</b>	
6	Positions - Legislative Count	(-1.0)
	Personal Services	(32,178)
8		
10	Provides for the deappropriation of funds from the elimination of one Social Services Program Specialist position.	
12		
	<b>Medical Care - Payments to Providers</b>	
14		
	All Other	13,106,995
16		
18	Provides for the appropriation of funds for Medicaid costs.	
20	<b>Medical Care - Payments to Providers</b>	
22	All Other	(667,409)
24		
26	Provides for the deappropriation of funds through the reduction of all adult optional services, effective March 1, 1993.	
28	<b>Medical Care Administration</b>	
30	All Other	900,000
32		
34	Provides for the appropriation of funds for the early and periodic screening, diagnosis and treatment program.	
36	<b>Purchased Social Services</b>	
38	All Other	(1,233,460)
40		
42	Provides for the deappropriation of funds through the reduction of funds to community-based child care programs and family planning services.	
44		
46	<b>Rehabilitation - Vocational Rehabilitation, Bureau of</b>	
48	All Other	(350,000)
50	Provides for the deappropriation of funds	

2	through the reduction of funds in the Vocational Rehabilitation Program.	
4	<b>Social Services - Regional</b>	
6	All Other	75,000
8	Provides for the appropriation of funds for travel costs for child protective workers.	
10		
12	<b>DEPARTMENT OF HUMAN SERVICES</b>	
	<b>TOTAL</b>	<hr/> 16,197,133
14		
16	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
18	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>	
20	Personal Services	(36,443)
22	Provides for the deappropriation of funds through savings from the retirement incentive program.	
24		
26	<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>	
28	Capital Expenditures	(9,500)
30	Provides for the deappropriation of funds to reflect the purchase and leaseback of vehicles through the Central Motor Pool.	
32		
34		
36	<b>Administrative Services - Inland Fisheries and Wildlife</b>	
38	Personal Services	(10,633)
40	Provides for the deappropriation of funds through savings from the retirement incentive program.	
42		
44	<b>Atlantic Sea Run Salmon Commission</b>	
46	Personal Services	(13,163)
48	Provides for the deappropriation of funds through savings from the retirement incentive program.	
50		





2	Personal Services	909
4	Provides for the appropriation of funds for	
6	the retroactive portion of approved	
	reclassifications and range changes.	
8	<b>Resource Management Services - Inland</b>	
	<b>Fisheries and Wildlife</b>	
10	Capital Expenditures	(21,500)
12	Provides for the deappropriation of funds to	
14	reflect the purchase and leaseback of	
	vehicles through the Central Motor Pool.	
16		
18	<b>DEPARTMENT OF INLAND FISHERIES</b>	
	<b>AND WILDLIFE</b>	
	<b>TOTAL</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (937,249)
20		
22	<b>JUDICIAL DEPARTMENT</b>	
24	<b>Courts - Supreme, Superior, District</b>	
	<b>and Administrative</b>	
26	All Other	791,957
28	Provides for the appropriation of funds for	
30	additional mandatory lease payments due to	
32	the Maine Court Facilities Authority for	
34	debt service on the \$8,500,000 Maine Court	
	Facilities Authority 20-year lease. The	
36	lease payments equal the principal and	
	interest payments due on the Maine Court	
	Facilities Authority bond.	
38	<b>JUDICIAL DEPARTMENT</b>	
	<b>TOTAL</b>	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 791,957
40		
42	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
44	<b>Marine Development - Bureau of</b>	
46	All Other	150,000
48	Provides for the appropriation of funds for	
	unanticipated workers' compensation costs	

2 associated with a single workers'  
 compensation claim.

4 **Marine Development - Bureau of**

6 Capital Expenditures (25,000)

8 Provides for the deappropriation of funds to  
 10 reflect the purchase and lease back of  
 vehicles through the Central Motor Pool.

12 **Marine Patrol - Bureau of**

14 Capital Expenditures (103,000)

16 Provides for the deappropriation of funds to  
 18 reflect the purchase and lease back of  
 vehicles through the Central Motor Pool.

20 **DEPARTMENT OF MARINE RESOURCES**  
 22 **TOTAL** 

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 22,000

24 **MARITIME ACADEMY, MAINE**

26 **Maritime Academy - Operations**

28 All Other (539,350)

30 Provides for the deappropriation of funds in  
 32 the amount of the anticipated 12th payment  
 in fiscal year 1992-93 as established in the  
 34 work program for fiscal year 1992-93 in  
 accordance with the Maine Revised Statutes,  
 Title 5, section 1667, which will be  
 36 deferred until after July 1, 1993. The  
 deferred payment must be made on or before  
 38 July 9, 1994.

40 **MAINE MARITIME ACADEMY**  
 42 **TOTAL** 

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 (539,350)

44 **MENTAL HEALTH AND MENTAL RETARDATION,**  
 46 **DEPARTMENT OF**

48 **Administration - Mental Health and**  
**Mental Retardation**

50 All Other 17,804

2	Provides for the appropriation of funds for workers' compensation fee assessments.	
4		
6	<b>Administration - Mental Health and Mental Retardation</b>	
8	Personal Services	(7,291)
10	Provides for the deappropriation of funds from salary savings to fund the retroactive portion of an approved reclassification in the Office of Advocacy.	
12		
14		
16	<b>Office of Advocacy - Mental Health and Mental Retardation</b>	
18	All Other	17,000
20	Provides for the appropriation of funds for additional travel and telephone costs.	
22		
24	<b>Office of Advocacy - Mental Health and Mental Retardation</b>	
26	Personal Services	75,000
28	Provides for the appropriation of funds for increased Personal Services salary costs.	
30		
32	<b>Office of Advocacy - Mental Health and Mental Retardation</b>	
34	Personal Services	7,291
36	Provides for the appropriation of funds for the retroactive portion of an approved reclassification.	
38		
40	<b>Aroostook Residential Center</b>	
42	Personal Services	(40,000)
44	Provides for the deappropriation of funds due to salary savings.	
46		
48	<b>Augusta Mental Health Institute</b>	
48	Personal Services	1,245,000
50	All Other	600,000

2 TOTAL 1,845,000

4 Provides for the appropriation of funds  
6 needed due to the delays in closing nursing  
8 wards, unfunded overtime and increased  
workers' compensation costs.

8 **Augusta Mental Health Institute**

10 Positions - Legislative Count (3.0)  
12 Personal Services 127,231

14 Provides for the appropriation of funds for  
16 the transfer of one Psychiatric Social  
Worker I position, one Physician Assistant  
18 position and one Occupational Therapy Aide  
account to the General Fund.

20 **Bangor Mental Health Institute**

22 Personal Services 1,095,000  
24 All Other 395,000

26 TOTAL 1,490,000

28 Provides for the appropriation of funds  
30 needed due to the delays in closing nursing  
wards, unfunded overtime and increased  
32 workers' compensation costs and  
authorization to convert one Medical  
34 Laboratory Supervisor position to one  
part-time Pharmacist position and to upgrade  
36 one Pharmacist position to a Director,  
Pharmacy Services position.

38 **Bangor Mental Health Institute**

40 Positions - Legislative Count (47.0)

42 Provides for an increase in the headcount to  
44 correct Public Law 1991, chapter 780.

46 **Bangor Mental Health Institute**

48 Capital Expenditures (1,500)

Provides for the deappropriation of funds to

2 reflect the purchase and leaseback of  
vehicles from the Central Motor Pool.

4 **Bath Children's Home**

6 All Other 25,000

8 Provides for the appropriation of  
10 funds for additional workers'  
12 compensation, conversion to Central  
Fleet Management, postage and  
travel costs.

14 **Bath Children's Home**

16 Personal Services 9,000

18 Provides for the appropriation of funds for  
increased Personal Services salary costs.

20

22 **Disproportionate Share Hospital Match**

24 Personal Services (48,400)

26

28 Provides for the deappropriation of funds  
from the transfer of one Psychiatric Social  
Worker I position, one Physician Assistant  
position and one Occupational Therapy Aide  
position from the disproportionate share  
account to the General Fund account at the  
Augusta Mental Health Institute.

32

34 **Disproportionate Share Hospital Match**

36

38 All Other 147,769

40

42 Provides for the appropriation of funds for  
underfunded supplies, workers' compensation  
and state cost allocation program costs at  
the Bangor Mental Health Institute.

44

46 **Disproportionate Share Hospital Match**

48 Personal Services (158,320)

50 All Other 158,320

TOTAL

-0-

Provides for the appropriation of funds

through a line category transfer for the

2 purpose of contractual coverage for doctors  
and nurses at the Augusta Mental Health  
4 Institute.

6 **Elizabeth Levinson Center**

8 All Other 53,000

10 Provides for the appropriation of  
12 funds for additional workers'  
14 compensation, conversion to Central  
Fleet Management, increased  
utilities, clothing and supply  
costs.

16 **Medicaid Services - Mental Retardation**

18 All Other 300,000

20 Provides for the appropriation of funds for  
22 state match required to develop additional  
Medicaid reimbursable community services for  
24 Pineland residents.

26 **Mental Health Services - Children**

28 All Other (78,000)

30 Provides for the deappropriation of funds  
32 from delaying or curtailing service  
expansions.

34 **Mental Health Services - Children**

36 Personal Services (35,000)

38 Provides for the deappropriation of funds  
due to salary savings.

40 **Mental Health Services - Community**

42 Personal Services 10,000

44 Provides for the appropriation of funds for  
46 increased Personal Services costs.

48 **Mental Health Services - Community**

50 All Other (750,000)

2 Provides for the deappropriation of funds  
 3 through the across-the-board reduction in  
 4 community mental health services; reductions  
 5 in education, training and consultation  
 6 services; delayed start-up of a group home;  
 7 elimination of contractual hearing officer  
 8 services; and savings through the  
 9 accelerated conversion of existing programs  
 10 to federal Medicaid funds.

11 **Mental Retardation Services - Community**

12

13 Personal Services (162,000)

14

15 Provides for the deappropriation of funds  
 16 due to salary savings.

17

18 **Pineland Center**

19

20 All Other 700,000

21

22 Provides for the appropriation of funds to  
 23 meet workers' compensation costs.

24

25 **Pineland Center**

26

27 Personal Services (350,000)

28 All Other 350,000

29

30 TOTAL 

---

 -0-

31

32 Provides for the appropriation of funds  
 33 through a line category transfer as a result  
 34 of salary savings to cover increased  
 35 utilities and workers' compensation costs.

36

37 **Substance Abuse Services - Mental Health  
 38 and Mental Retardation**

39

40 Personal Services 3,000

41

42 Provides for the appropriation of funds for  
 43 increased Personal Services salary costs.

44

45 **Unemployment Compensation - Mental Health  
 46 and Mental Retardation**

47

48 Personal Services (50,000)

49

50 Provides for the deappropriation of funds



2           due to fewer than expected unemployment  
          claims.

4           **DEPARTMENT OF MENTAL HEALTH AND MENTAL**  
6           **RETARDATION**  
          **TOTAL**

3,654,904

8  
10           **TECHNICAL COLLEGE SYSTEM, BOARD OF**  
          **TRUSTEES OF THE MAINE**

12           **Maine Technical College System - Board of**

14           All Other

(1,916,041)

16           Provides for the deappropriation of funds in  
18           the amount of the anticipated 12th payment  
20           in fiscal year 1992-93 as established in the  
22           work program for fiscal year 1992-93 in  
24           accordance with the Maine Revised Statutes,  
          Title 5, section 1667, which will be  
          deferred until after July 1, 1993. The  
          deferred payment must be made on or before  
          July 9, 1994.

26           **BOARD OF TRUSTEES OF THE MAINE TECHNICAL**  
28           **COLLEGE SYSTEM**  
          **TOTAL**

(1,916,041)

30           **TREASURER OF STATE, (OFFICE OF)**

32           **Debt Service - Treasury**

34           All Other

2,900,000

36           Provides for the appropriation of funds for  
38           the payment of state bond principal and  
40           interest.

42           **(OFFICE OF) TREASURER OF STATE**  
          **TOTAL**

2,900,000

44  
46           **UNIVERSITY OF MAINE, BOARD**  
          **OF TRUSTEES OF THE**

48           **Educational and General Activities -**  
50           **University of Maine**

2 All Other (11,060,465)

4 Provides for the deappropriation of funds in

6 the amount of the anticipated 12th payment

8 in fiscal year 1992-93 as established in the

10 work program for fiscal year 1992-93 in

12 accordance with the Maine Revised Statutes,

14 Title 5, section 1667, which will be

16 deferred until after July 1, 1993. The

18 deferred payment must be made on or before

20 July 9, 1994.

14 **BOARD OF TRUSTEES OF THE**

16 **UNIVERSITY OF MAINE SYSTEM**

18 **TOTAL** (11,060,465)

16 **SECTION A-1**

18 **TOTAL APPROPRIATIONS** \$8,743,389

20 **Sec. A-2. Allocation.** The following funds are allocated from

22 the Federal Expenditure Fund for the fiscal year ending June 30,

24 1993 to carry out the purposes of this Part.

26 **1992-93**

28 **ATTORNEY GENERAL, DEPARTMENT**

30 **OF THE**

32 **Administration - Attorney General**

32 Positions - Other Count (1.0)

34 Personal Services 22,112

36 All Other 5,000

38 Capital Expenditures 1,000

40 **TOTAL** 28,112

42 Provides for the allocation of funds for one

44 Assistant Attorney General position to

46 assist families of homicide victims.

48 **Administration - Attorney General**

48 Positions - Other Count (2.0)

50 Personal Services 62,434

52 All Other 4,000

54 **TOTAL** 66,434

2 Provides for the allocation of funds to  
support 2 Maine Drug Enforcement Agency  
4 Assistant Attorney General positions for  
drug prosecution.

6 **DEPARTMENT OF THE ATTORNEY GENERAL**  
7 **TOTAL**

---

94,546

8  
9 **CONSERVATION, DEPARTMENT OF**

10 **Geographic Based Information Services**

12 Positions - Other Count (-1.5)  
14 Personal Services (8,243)  
15 All Other (520)  
16  
17 **TOTAL** (8,763)

18 Provides for the deallocation of funds from  
20 the elimination of one Geographic Based  
Information Services Coordinator position,  
22 1/2 Programmer Analyst position and related  
support costs.

24 **Maine Conservation Corps**

26 Positions - Other Count (4.5)  
28 Personal Services 21,850

30 Provides for the allocation of funds for a  
youth corps program including the  
32 continuation of one Clerk Typist II  
limited-period position, one Volunteer  
34 Services Coordinator position and 3  
Volunteer Services Assistant positions  
36 established by financial order.

38 **DEPARTMENT OF CONSERVATION**  
39 **TOTAL**

---

13,087

40 **CORRECTIONS, DEPARTMENT OF**

42 **Correctional Center**

44 Positions - Other Count (3.0)  
46 Personal Services 13,081

48 Provides for the allocation of funds to  
continue 3 Teacher positions established by  
50 financial order.

2	<b>Justice - Planning, Projects and Statistics</b>	
4		
6	Personal Services	(2,964)
6	All Other	(436)
8	Capital Expenditures	3,400
8		
10	TOTAL	<hr/> -0-
12	Provides for the allocation of funds through a line category transfer of Personal Services and All Other to purchase computer equipment.	
16	<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<hr/> 13,081
18		
20	<b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>	
22	<b>Military Training and Operations</b>	
24	Positions - Other Count	(3.0)
26	Personal Services	24,000
28	Provides for the allocation of funds for one Planning and Research Associate I position, one Oil Burner Mechanic Supervisor position and one Programmer Analyst position.	
32	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL</b>	<hr/> 24,000
34		
36	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
38	<b>Air Quality Control</b>	
40	Positions - Other Count	(5.0)
42	Personal Services	26,101
42	All Other	3,222
44	TOTAL	<hr/> 29,323
46	Provides for the allocation of funds to continue 2 Environmental Specialist II positions, one Environmental Specialist III position, one Environmental Specialist IV	
48		

position and one Conservation Aide position  
originally established by financial order.

4 **Oil and Hazardous Materials Control**

6	Positions - Other Count	(-1.0)
	Personal Services	(16,234)
8	All Other	(409)
10	TOTAL	<hr/> (16,643)

12 Provides for the deallocation of funds  
14 through the transfer of one Accountant II  
16 position and related expenses to the  
Administration-Environmental Protection  
program, Other Special Revenue.

18 **Pollution Prevention**

20	Positions - Other Count	(1.0)
	Personal Services	6,096
22	All Other	154
24	TOTAL	<hr/> 6,250

26 Provides for the allocation of funds to  
28 continue one Environmental Specialist III  
30 position originally established by financial  
order to provide assistance to the public  
and governmental entities.

32 **Water Quality Control**

34	Positions - Other Count	(1.0)
	Personal Services	7,081
36	All Other	179
38	TOTAL	<hr/> 7,260

40 Provides for the allocation of funds to  
42 continue one Environmental Specialist III  
44 position originally established by financial  
order to carry out regulatory development  
and administration.

46 **Water Quality Control**

48	Positions - Other Count	(2.0)
	Personal Services	18,700
50	All Other	1,528

2	TOTAL	20,228
4	Provides for the allocation of funds to	
6	continue one Civil Engineer III position and	
8	one Environmental Specialist IV position	
10	originally established by financial order to	
	assist municipalities in reducing pollution	
	from wastewater discharges.	
12	<b>Water Quality Control</b>	
14	Positions - Other Count	(1.0)
16	Personal Services	5,830
18	All Other	147
20	TOTAL	5,977
22	Provides for the allocation of funds to	
24	continue one Environmental Specialist II	
26	position originally established by financial	
28	order to assist in carrying out the	
30	Non-Point Source program.	
32	<b>Water Quality Control</b>	
34	Positions - Other Count	(1.0)
36	Personal Services	6,305
38	All Other	159
40	TOTAL	6,464
42	Provides for the allocation of funds to	
44	continue one Environmental Specialist II	
46	position originally established by financial	
48	order to administer the Underground	
50	Injection Control program.	
	<b>DEPARTMENT OF ENVIRONMENTAL</b>	
	<b>PROTECTION</b>	
	<b>TOTAL</b>	58,859
	<b>EXECUTIVE DEPARTMENT</b>	
	<b>Maine Science and Technology Commission</b>	
	Positions - Other Count	(1.0)
	Personal Services	6,772
	Provides for the allocation of funds for the	

2	continuation of one Clerk Typist III position established by financial order.	
4	<b>Planning Office</b>	
6	Positions - Other Count	(2.0)
	Personal Services	16,092
8		
10	Provides for the allocation of funds for the continuation of 2 Senior Planner positions that were created to support federal grants.	
12		
14	<b>EXECUTIVE DEPARTMENT</b>	
	<b>TOTAL</b>	<hr/> 22,864
16	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
18	<b>Aid to Families with Dependent Children</b>	
20		
	All Other	2,634,000
22		
24	Provides for the allocation of funds for the federal share of Aid to Families with Dependent Children - Foster Care program.	
26		
	<b>Health - Bureau of</b>	
28		
	Capital Expenditures	19,500
30		
32	Provides for the allocation of funds in the Women, Infants and Children Program for additional hardware for enhancement to the present automated data system.	
34		
36	<b>Health - Bureau of</b>	
38		
	Capital Expenditures	126,750
40		
42	Provides for the allocation of funds in the Women, Infants and Children Program for additional hardware for multimedia nutrition education programs.	
44		
	<b>Health - Bureau of</b>	
46		
	Positions - Other Count	(2.5)
48	Personal Services	15,885
50		
	Provides for the allocation of funds to	

2 continue the Childhood Lead Poisoning  
Program as approved by Financial Order 4323  
4 F2, which established one Public Health  
Nurse Consultant position, one Word  
6 Processing Operator position and one  
part-time Environmental Specialist II  
position.

8

**Health - Bureau of**

10

Positions - Other Count (1.0)  
12 Personal Services 7,036

14

16

18

Provides for the allocation of funds for the  
continuation of the Sexually Transmitted  
Disease Program as approved by Financial  
Order 4185 F2, which established one Health  
Program Manager position.

20

**Health - Bureau of**

22

Positions - Other Count (1.0)

24

Personal Services 4,666

24

All Other 750

26

TOTAL 

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5,416

28

30

32

Provides for the allocation of funds for the  
continuation of Tuberculosis Control-AIDS  
Grant as approved by Financial Orders 4001  
F2 and 4060 F2, including funding for one  
Data Entry Specialist position.

34

**Health - Bureau of**

36

Positions - Other Count (3.0)

38

Personal Services 19,457

40

42

44

46

Provides for the allocation of funds for the  
continuation of the Year 2000 Surveillance  
Project Cooperative Agreement by Financial  
Order 4502 F2, which established one Health  
Program Manager position, one Systems  
Analyst position and one Clerk Typist III  
position.

48

**Health - Bureau of**

48

Positions - Other Count (4.0)

50

Personal Services 25,505



2 Provides for the allocation of funds for the  
3 continuation of the grant "Core Capacity  
4 Building for Breast and Cervical Cancer  
5 Prevention and Control" by Financial Order  
6 4501 F2, which established one Health  
7 Program Manager position, one Epidemiologist  
8 position, one Public Health Educator III  
9 position and one Word Processing Operator  
10 position.

12 **Medical Care Administration**

14	Positions - Other Count	(3.0)
	Personal Services	10,498
16	All Other	1,500
18	TOTAL	<hr/> 11,998

20 Provides for the allocation of funds to  
21 continue the Managed Care Demonstration  
22 Project for Low-income Adults as approved by  
23 Financial Order 4186 F2, which established  
24 one Clerk Typist II position and 2 Human  
25 Services Aide III positions.

26 **Medical Care Administration**

28	Positions - Other Count	(5.0)
30	Personal Services	31,897

32 Provides for the allocation of funds to  
33 continue the Clinical Laboratory Improvement  
34 Amendment as approved by Financial Order  
35 04381 F2, which established one Laboratory  
36 Certification Supervisor position, 3  
37 Laboratory Certification Surveyor positions  
38 and one Clerk Typist III position.

40 **DEPARTMENT OF HUMAN SERVICES**  
41 **TOTAL**

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2,897,444

42 **INLAND FISHERIES AND WILDLIFE,**  
43 **DEPARTMENT OF**

44 **Atlantic Sea Run Salmon Commission**

48	Positions - Other Count	(2.0)
	Personal Services	8,431

50

2	Provides for the allocation of funds to	
4	continue one Biologist I position and one	
	Biologist II position originally established	
	by financial order.	
6	<b>Atlantic Sea Run Salmon Commission</b>	
8	Personal Services	2,037
10	Provides for the allocation of funds to	
12	change one seasonal Biologist I position to	
	one full-time Biologist I position.	
14	<b>DEPARTMENT OF INLAND FISHERIES</b>	
	<b>AND WILDLIFE</b>	
16	<b>TOTAL</b>	<hr/> 10,468
18	<b>MAINE STATE LIBRARY</b>	
20	<b>Library Development Services</b>	
22	Positions - Other Count	(3.0)
24	Provides headcount for the continuation of 3	
26	Library Assistant positions established	
	through Financial Order 4441 F2.	
28	<b>MAINE STATE LIBRARY</b>	
	<b>TOTAL</b>	<hr/> -0-
30	<b>MARINE RESOURCES, DEPARTMENT OF</b>	
32	<b>Bureau of Marine Sciences</b>	
34	Positions - Other Count	(1.0)
36	Personal Services	6,000
38	Provides for the allocation of funds for one	
40	Natural Science Educator position to provide	
42	educational services for the department's	
	federal education program.	
44	<b>DEPARTMENT OF MARINE RESOURCES</b>	
	<b>TOTAL</b>	<hr/> 6,000
46	<b>MENTAL HEALTH AND MENTAL RETARDATION,</b>	
	<b>DEPARTMENT OF</b>	
48	<b>Mental Health Services - Children</b>	
50		



2	<b>Public Services - Agriculture</b>	
4	Positions - Other Count	(-0.5)
6	Provides for a change in headcount for increasing the hours of one Account Clerk II position from 32 to 40 hours per week and decreasing the authorized hours of one Clerk Typist II position from 32 to 20 hours per week.	
12	<b>Consumer Services - Agriculture</b>	
14	All Other	5,000
16	Provides for the allocation of funds to meet All Other needs in the weights and measures program.	
20	<b>State Harness Racing Commission</b>	
22	Personal Services	927
24	Provides for the allocation of funds to meet higher-than-anticipated longevity costs.	
28	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>	
30	<b>TOTAL</b>	<hr/> 6,198
32	<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>	
34	<b>Administration - Attorney General</b>	
36	Positions - Other Count	(1.0)
38	Personal Services	20,825
40	All Other	750
42	<b>TOTAL</b>	<hr/> 21,575
44	Provides for the allocation of funds for one Clerk Stenographer III position.	
46	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>	
48	<b>TOTAL</b>	<hr/> 21,575
50	<b>AUDIT, DEPARTMENT OF</b>	
	<b>Audit - Unorganized Territory</b>	

2	Personal Services	1,480
4	Provides for the allocation of funds for the reclassification of one Clerk Typist II position to one Secretary position from a reorganization.	
8	<b>DEPARTMENT OF AUDIT</b>	
	<b>TOTAL</b>	<hr/> 1,480
10	<b>CONSERVATION, DEPARTMENT OF</b>	
12	<b>Administrative Services - Conservation</b>	
14	Capital Expenditures	5,000
16	Provides for the allocation of funds to replace obsolete computer equipment required to upgrade the central administration computer support network.	
18		
20		
22	<b>Geographic Based Information Services</b>	
24	Positions - Other Count	(3.0)
	Personal Services	24,149
26	All Other	7,020
28	<b>TOTAL</b>	<hr/> 31,169
30	Provides for the allocation of funds for 2 Geographic-based Information Services Coordinator positions, one Programmer Analyst position and associated support costs which were established by financial orders to provide Geographic-based Information System products and services and to distribute Geographic-based Information System data to the public.	
32		
34		
36		
38		
40	<b>Land Management and Planning</b>	
42	Capital Expenditures	(26,700)
44	Provides for the deallocation of funds to reflect the purchase and leaseback of vehicles from the Central Motor Pool.	
46		
48	<b>Maine Conservation Corps</b>	
50	All Other	5,500

2	Provides for the allocation of funds for	
4	administrative and operational costs of a	
	statewide volunteer day on public lands.	
6	<b>Off-Road Recreational Vehicles Program</b>	
8	All Other	10,200
10	Provides for the allocation of funds from	
12	the unencumbered balance forward for costs	
14	associated with the All-terrain Vehicle	
	Recreation Management Fund.	
16	<b>DEPARTMENT OF CONSERVATION</b>	
	<b>TOTAL</b>	<hr/> 25,169
18	<b>CORRECTIONS, DEPARTMENT OF</b>	
20	<b>Charleston Correctional Facility</b>	
22	Personal Services	18,000
24	All Other	2,000
26	<b>TOTAL</b>	<hr/> 20,000
28	Provides for the allocation of funds for	
30	overtime and related costs associated with	
	fire-fighting efforts.	
32	<b>DEPARTMENT OF CORRECTIONS</b>	
	<b>TOTAL</b>	<hr/> 20,000
34	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>	
36	<b>DEPARTMENT OF</b>	
	<b>Comprehensive Land Use Planning</b>	
38	Positions - Other Count	(0.5)
40	Personal Services	3,725
42	Provides for the allocation of funds for the	
44	continuation of a 1/2-time Chief Planner	
	position established by financial order.	
46	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY</b>	
48	<b>DEVELOPMENT</b>	
	<b>TOTAL</b>	<hr/> 3,725
50	<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	

2	<b>Administration - Environmental Protection</b>	
4		
6	Positions - Other Count	(1.0)
6	Personal Services	16,234
8	All Other	(16,234)
8		
10	TOTAL	<hr/> -0-
10		
12	Provides for the allocation of funds for the transfer of one Accountant II position from the Oil and Hazardous Materials Control Program in the federal fund.	
14		
16	<b>Oil and Hazardous Materials Control</b>	
18	Capital Expenditures	500,000
20		
22	Provides for the allocation of funds for the purchase of oil spill response equipment identified under Public Law 1991, chapter 530.	
24		
26	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
26	<hr/> TOTAL	500,000
28		
30	<b>HUMAN SERVICES, DEPARTMENT OF</b>	
30	<b>Long-term Care - Human Services</b>	
32		
34	All Other	(500,000)
34		
36	Provides for the deallocation of funds from grants to community agencies.	
36		
38	<b>Nuclear Safety Program</b>	
40		
40	Positions - Other Count	(1.0)
42	Personal Services	5,242
42		
44	Provides for the allocation of funds to continue the Radiation Control Program as approved by Financial Order 4439 F2, which established one Engineering Technician III position.	
46		
48		
50	<b>DEPARTMENT OF HUMAN SERVICES</b>	
50	<hr/> TOTAL	(494,758)

2                   **JUDICIAL DEPARTMENT**

4                   **Total Quality Management**

6	Positions - Other Count	(3.0)
	Personal Services	27,548
	All Other	9,000

8  
10 Provides for the allocation of funds for one  
12 Project Administrator position, one  
14 Management Analyst position and one Staff  
Assistant position in order to implement  
Total Quality Management (TQM).

16                   **JUDICIAL DEPARTMENT**  
**TOTAL**

36,548

18                   **LABOR, DEPARTMENT OF**

20                   **Safety Education and Training**  
**Programs**

22	Positions - Other Count	(1.0)
24	Personal Services	9,578
26	All Other	8,000

28                   **TOTAL**

17,578

30 Provides for the allocation of funds to  
32 continue one Staff Development Specialist IV  
position originally established by financial  
order and support costs for safety and  
health-training grants.

34                   **DEPARTMENT OF LABOR**  
36                   **TOTAL**

17,578

38                   **MENTAL HEALTH AND MENTAL RETARDATION,**  
**DEPARTMENT OF**

40                   **Augusta Mental Health Institute**

42	Personal Services	(256,239)
44	All Other	256,239

46                   **TOTAL**

-0-

48 Provides for the allocation of funds through  
the transfer of funds from Personal Services



2 to All Other for the purpose of contractual  
coverage for doctors and nurses.

4 **Augusta Mental Health Institute**

6 Positions - Other Count (-3.0)  
7 Personal Services (78,831)

8  
9 Provides for the deallocation of funds  
10 through the transfer of one Psychiatric  
11 Social Worker I position, one Physician  
12 Assistant position and one Occupational  
13 Therapy Aide position to the General Fund.

14 **Augusta Mental Health Institute**

16 Capital Expenditures (13,000)

18 Provides for the deallocation of funds to  
20 reflect the purchase and leaseback of  
vehicles from the Central Motor Pool.

22 **Bangor Mental Health Institute**

24 Personal Services (255,690)  
26 All Other 255,690

28 TOTAL 

---

 -0-

30 Provides for the allocation of funds for  
31 under-funded supplies, workers' compensation  
32 and STA-CAP costs from the transfer of  
33 salary savings in Personal Services to All  
34 Other.

36 **Bangor Mental Health Institute**

38 Capital Expenditures (17,000)

40 Provides for the deallocation of funds to  
41 reflect the purchase and leaseback of  
42 vehicles from the Central Motor Pool.

44 **Pineland Center**

46 Capital Expenditures (20,000)

48 Provides for the deallocation of funds to  
49 reflect the purchase and leaseback of  
50 vehicles for the Central Motor Pool.

2	<b>Supplemental Security Income Assistance Program</b>	
4		
6	All Other	(56,404)
8	Provides for the deallocation of funds from the elimination of this program. General Fund undedicated revenue will be increased by \$56,404 in fiscal year 1992-93.	
10		
12	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>	
14	<b>TOTAL</b>	<hr/> (185,235)
16	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
18	<b>Fire Marshal - Office of</b>	
20	Positions - Other Count	(2.5)
22	Personal Services	20,212
24	All Other	3,905
26	Provides for the allocation of funds for 2 Fire Inspector positions and one part-time Clerk Typist II position and related All Other general operating costs for the purpose of conducting child care facility inspections as approved by Financial Order 0442 F2.	
28		
30		
32	<b>DEPARTMENT OF PUBLIC SAFETY</b>	
34	<b>TOTAL</b>	<hr/> 24,117
36	<b>SECTION A-3</b>	
38	<b>TOTAL ALLOCATIONS</b>	<hr/> (23,603)
40	<b>Sec. A-4. Allocation.</b> The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1993 to carry out the purposes of this Part.	
42		<b>1992-93</b>
44	<b>EXECUTIVE DEPARTMENT</b>	
46	<b>Office of Substance Abuse</b>	
48	All Other	499,000
50	Provides for the allocation of funds for	

2 substance abuse prevention and treatment  
 2 services.

4 EXECUTIVE DEPARTMENT  
 4 TOTAL 499,000

6 MENTAL HEALTH AND MENTAL RETARDATION,  
 8 DEPARTMENT OF

10 Mental Health Services - Children

12 All Other 333,472

14 Provides for the allocation of funds for  
 16 training and education modality for schools'  
 16 personnel and community-based mental health  
 18 services.

18 Mental Health Services - Community

20 All Other 385,219

22 Provides for the allocation of funds for  
 24 case management and community support  
 26 programs.

26 Mental Retardation Services - Community

28 All Other 24,778

30 Provides for the allocation of funds for  
 32 expanded social services to clients.

34 DEPARTMENT OF MENTAL HEALTH AND MENTAL  
 34 RETARDATION

36 TOTAL 743,469

38 SECTION A-4  
 38 TOTAL ALLOCATIONS \$1,242,469

40

42 Sec. A-5. Allocation; State Lottery Fund. In order to provide for  
 42 the necessary expenses of operation and administration of the  
 44 Department of Administrative and Financial Services, Bureau of  
 44 Alcoholic Beverages and Lottery Operations, the following  
 46 amounts, or as much as may be necessary, are allocated from the  
 46 revenues derived from operations of the State Lottery Fund.

48 1992-93



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**PART B**

**Sec. B-1. 5 MRSA §1511**, as amended by PL 1991, c. 622, Pt. JJ, is further amended to read:

**§1511. Reserve for General Fund operating capital**

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund that are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. ~~The State Controller on or before June 30, 1991 shall transfer the balance in the Reserve for General Fund Operating Capital to the Unappropriated Surplus of the General Fund. The State Controller shall transfer, on or before June 30, 1992, \$500,000 from the Reserve for General Fund Operating Capital to the Unappropriated Surplus of the General Fund.~~ The State Controller on or before June 30, 1993 must transfer the balance in the Reserve for General Fund Operating Capital to the unappropriated Surplus of the General Fund. On or before June 30, 1994 the State Controller must transfer \$1,500,000 from the unappropriated surplus of the General Fund to the reserve for General Fund Operating Capital as a transfer in excess of any other transfers required under this section.

**Sec. B-2. 8 MRSA §382**, as enacted by PL 1987, c. 505, §2, is amended to read:

**§382. Unclaimed prize money**

Unclaimed prize money for the prize on a winning ticket or share shall must be retained by the director for the person entitled to it for one year after the drawing in which the prize was won. If no claim is made for the money within that year, the prize money shall must be ~~reallocated as prizes in the form of special promotions~~ transferred to General Fund undedicated revenue.

2                   **Sec. B-3. 28-A MRSA §3-A** is enacted to read:

4                   **§3-A. Rebate coupons**

6                   Nothing in this Title prohibits the offering of rebate  
8                   coupons to consumers of alcoholic beverages who are purchasing  
10                   liquor at off-premises retail establishments and agency liquor  
12                   stores. All coupons must be redeemed by the manufacturer and not  
14                   by the licensed retailer. The coupon offered may not exceed the  
16                   purchase price and retailers are prohibited from providing free  
18                   liquor.

20                   **Sec. B-4. 28-A MRSA §64, sub-§3**, as amended by PL 1991, c.  
22                   780, Pt. Y, §125, is further amended to read:

24                   **3. Authorized working capital.** The maximum permanent  
26                   working capital of the commission is established at \$2,000,000  
28                   \$1,500,000 and permanent advances up to this amount may be  
30                   authorized by the Governor upon recommendation of the commission  
32                   with the approval of the Commissioner of Administrative and  
34                   Financial Services. The permanent working capital of the  
36                   commission may be supplemented by temporary loans from other  
38                   state funds upon recommendation of the commission and by approval  
40                   of the Commissioner of Administrative and Financial Services and  
42                   the Governor.

44                   **Sec. B-5. 36 MRSA §6207, sub-§1, ¶A-1**, as enacted by PL 1989,  
46                   c. 878, Pt. B, §37, is amended to read:

48                   A-1. Fifty percent of that portion of the benefit base that  
50                   exceeds 4.5% 5.5% but does not exceed 8.5% of household  
52                   income, plus 100% of that portion of the benefit base that  
54                   exceeds 8.5% of income to a maximum payment of \$3,000.

56                   **Sec. B-6. 36 MRSA §6207, sub-§2**, as amended by PL 1991, c.  
58                   780, Pt. Q, §3 and as affected by §5, is further amended to read:

60                   **2. Income eligibility.** Claimants with household incomes in  
62                   excess of \$50,000 \$25,000 are not eligible for a benefit.

64                   **Sec. B-7. Conveyance of land in Portland authorized.** The  
66                   Director of the Bureau of General Services is authorized to  
68                   convey to the City of Portland by warranty deed all rights, title  
70                   and interest of the State in a parcel of land situated in the  
72                   City of Portland and immediately adjacent to the Portland  
74                   International Jetport. The land is presently under the  
76                   supervision of the Department of Corrections and is a part of the  
78                   property referred to as the Maine Youth Center. The parcel  
80                   conveyed may not exceed 40 acres and may not affect adversely the  
82                   present or future operation of the Maine Youth Center. All

2 revenue received from the sale of the parcel must be deposited to  
the General Fund as undedicated revenue. Specific metes and  
4 bounds must be determined as soon as practical and must be  
submitted to the Legislature before the close of the First  
6 Regular Session of the 116th Legislature. Conveyance of the  
property must be for an amount of not less than \$2,000,000 or at  
appraised value if the appraisal reflects a higher value.

8  
10 **Sec. B-8. Sale of the State Plane.** It is the intent of the  
Legislature that the Department of Transportation take the  
12 necessary steps to sell the State Plane on or before June 30,  
1993 with the proceeds of the sale deposited to the General Fund  
undedicated revenue.

14  
16 **Sec. B-9. Working capital advance.** The State Controller is  
authorized to advance to the Maine State Housing Authority,  
18 Low-Income Home Energy Assistance-MSHA, up to \$9,000,000 from the  
General Fund following an agreed-to schedule of disbursements.  
20 These funds must be used to provide the working capital advance  
necessary to make timely fuel assistance payments to elderly and  
22 low-income residents until receipt of Low-Income Home Energy  
Assistance Block Grant funds. Funds advanced for this purpose  
must be returned to the General Fund no later than June 30, 1993.

24  
26 **PART C**

28 **Sec. C-1. 5 MRSA §12004-I, sub-§35-A,** as enacted by PL 1989,  
c. 588, Pt. A, §2, is repealed.

30  
32 **Sec. C-2. 22 MRSA §14, sub-§1,** as amended by PL 1991, c. 9,  
Pt. N, §1, is further amended to read:

34 **1. Recovery procedures.** When benefits are provided or will  
be provided to a beneficiary under the Medicaid program  
36 administered by the department pursuant to the United States  
Social Security Act, Title XIX, ~~or under the Maine Health~~  
38 ~~Program, section 3189,~~ for the medical costs of injury, disease,  
disability or similar occurrence for which a 3rd party is, or may  
40 be, liable, the commissioner may recover from that party the  
reasonable value of the benefits provided. The Medicaid program  
42 ~~and Maine Health Program are~~ is the payers payor of last resort  
and should provide medical coverage only when there are no other  
44 available resources. The Attorney General, or counsel for any  
fiscal intermediary with the permission of the Attorney General,  
46 may, to enforce this right, institute and prosecute legal  
proceedings against the 3rd party or, pursuant to this  
48 subsection, against the recipient, in the appropriate court,  
either in the name of the commissioner or in the name of the

injured person, beneficiary, guardian, personal representative,  
estate or survivor.

If a recipient of medical assistance receives a settlement or  
award from a 3rd party, the settlement or award is subject to  
disbursement as provided in subsection 2-F.

The commissioner may compromise, or settle and execute a release  
of, any claim or waive any claim, in whole or in part, if the  
commissioner determines the collection will not be cost-effective.

In any case in which 3rd-party liability is found under this  
section, the commissioner shall must be subrogated to the rights  
of the individual for whom medical assistance was made available.

**Sec. C-3. 22 MRSA §14, sub-§2-A**, as amended by PL 1991, c. 9,  
Pt. N, §2, is further amended to read:

**2-A. Assignment of rights of recovery.** The receipt of  
benefits under the Medicaid program administered by the  
department pursuant to the United States Social Security Act,  
Title XIX, ~~or under the Maine Health Program, section 3189,~~  
constitutes an assignment by the recipient or any legally liable  
relative to the department of the right to recover from 3rd  
parties for the medical cost of injury, disease, disability or  
similar occurrence for which the recipient receives medical  
benefits. The department's assigned right to recover is limited  
to the amount of medical benefits received by the recipient and  
does not operate as a waiver by the recipient of any other right  
of recovery against a 3rd party that a recipient may have.

The recipient is also deemed to have appointed the commissioner  
as the recipient's attorney in fact to perform the specific act  
of submitting claims to insurance carriers or endorsing over to  
the department any and all drafts, checks, money orders or any  
other negotiable instruments connected with the payment of  
3rd-party medical claims.

**Sec. C-4. 22 MRSA §14, sub-§§2-B and 2-C**, as amended by PL  
1991, c. 9, Pt. N, §3, are further amended to read:

**2-B. Direct reimbursement to health care provider.** When an  
insured is eligible under the Medicaid program administered by  
the Department of Human Services, pursuant to the United States  
Social Security Act, Title XIX, ~~or under the Maine Health  
Program, section 3189,~~ for the medical costs or injury, disease,  
disability or similar occurrence for which an insurer is liable,  
and the insured's claim is payable to a health care provider as  
provided or permitted by the terms of a health insurance policy  
or pursuant to an assignment of rights by an insured, the insurer



2 shall directly reimburse the health care provider to the extent  
3 that the claim is honored.

4 **2-C. Direct reimbursement to the Department of Human**  
5 **Services.** When an insured is eligible under the Medicaid program  
6 administered by the Department of Human Services, pursuant to the  
7 United States Social Security Act, Title XIX, ~~or under the Maine~~  
8 ~~Health Program, section 3189,~~ for the medical costs of injury,  
9 disease, disability or similar occurrence for which an insurer is  
10 liable, and the claim is not payable to a health care provider  
11 under the terms of the health insurance policy, the insurer shall  
12 directly reimburse the Department of Human Services, upon  
13 request, for any medical services paid by the department on  
14 behalf of a Medicaid ~~or Maine Health Program~~ recipient to the  
15 extent that those medical services are payable under the terms of  
16 the health insurance policy.

18 **Sec. C-5. 22 MRSA §14, sub-§§2-D and 2-E,** as amended by PL  
19 1991, c. 9, Pt. N, §4, are further amended to read:

20 **2-D. Notification of claim.** A Medicaid ~~or Maine Health~~  
21 ~~Program~~ recipient, or any attorney representing a Medicaid ~~or~~  
22 ~~Maine Health Program~~ recipient, who makes a claim to recover the  
23 medical cost of injury, disease, disability or similar occurrence  
24 for which the party received medical benefits under the Medicaid  
25 program, pursuant to the United States Social Security Act, Title  
26 XIX, ~~or the Maine Health Program, section 3189,~~ shall advise the  
27 department in writing with information as required by the  
28 department of the existence of the claim.

30 **2-E. Notification of pleading.** In any action to recover  
31 the medical cost of injury, disease, disability or similar  
32 occurrence for which the party received medical benefits under  
33 the Medicaid program ~~or Maine Health Program,~~ the party bringing  
34 the action shall notify the department of that action at least 10  
35 days prior to filing the pleadings. Department records  
36 indicating medical benefits paid by the department on behalf of  
37 the recipient are prima facie evidence of the medical expenses  
38 incurred by the recipient for the related medical services.

40 **Sec. C-6. 22 MRSA §254, sub-§4-C** is enacted to read:

42 **4-C. Limitation.** A recipient of drugs from the elderly  
43 low-cost drug program may receive no more than 2 prescriptions  
44 per calendar month under the program.

46 **Sec. C-7. 22 MRSA §3173-C, sub-§1,** as repealed and replaced by  
47 PL 1983, c. 240, is amended to read:

1. **Authorization required.** The department shall ~~may~~ not require any Medicaid recipient to make any payment toward the cost of an ~~approved~~ a Medicaid service unless that payment is specifically authorized by this section.

Sec. C-8. 22 MRSA §3173-C, sub-§2-A is enacted to read:

2-A. Limitation on prescriptions. Coverage for prescription drug services for adults, other than when hospitalized or receiving care in a nursing facility or licensed board care facility for adults, is limited to no more than 2 prescriptions per month.

Sec. C-9. 22 MRSA §3173-C, sub-§5, as enacted by PL 1991, c. 591, Pt. P, §11, is repealed.

Sec. C-10. 22 MRSA §3173-C, sub-§7 is enacted to read:

7. Copayments. Notwithstanding any other provision of law, the following copayments per service per day are imposed and reimbursements are reduced, or both, to the following levels:

A. Outpatient hospital services, \$3;

B. Home health services, \$3;

C. Durable medical equipment services, \$3;

D. Private duty nursing and personal care services, \$5 per month;

E. Transportation services, \$3;

F. Ambulance services, \$3;

G. Physical therapy services, \$2;

H. Occupational therapy services, \$2;

I. Speech therapy services, \$2;

J. Podiatry services, \$2;

K. Psychologist services, \$2; and

L. Chiropractic services, \$2.

The department may adopt rules to adjust the copayments set forth in this subsection. The rules may adjust amounts to ensure that copayments are deemed nominal in amount and may include monthly

2 limits or exclusions per service category. The need to maintain  
3 provider participation in the Medicaid program to the extent  
4 required by 42 United States Code, Section 1392(a)(30)(A) or any  
5 successor provision of law must be considered in any reduction in  
6 reimbursement to providers or imposition of copayments.

7 **Sec. C-11. 22 MRSA §3189**, as corrected by RR 1991, c. 2, §79,  
8 is repealed.

9 **Sec. C-12. 22 MRSA §3190**, as amended by PL 1989, c. 875, Pt.  
10 E, §40, is repealed.

11 **Sec. C-13. 22 MRSA §3191**, as amended by PL 1989, c. 875, Pt.  
12 E, §41, is repealed.

13 **Sec. C-14. 22 MRSA §3741**, as amended by PL 1983, c. 849, §1,  
14 is further amended to read:

15 **§3741. Aid to dependent children**

16 The department may administer and operate a program of aid  
17 to dependent children within the United States Social Security  
18 Act and any amendments and additions thereto to that Act. The  
19 department shall also implement and operate a program of aid to  
20 the dependent children of intact families with unemployed parents  
21 in accordance with the 42 United States Code, Title-42, Section  
22 607, as amended.

23 Except as provided in this section, in determining the level  
24 of benefits for which a family is eligible, the department may  
25 not increase the payment level due to an increase in the family's  
26 size beyond that which corresponds to the family's size at the  
27 time of application or determination of eligibility, whichever is  
28 later. If any child is born to the family while any member is a  
29 recipient of aid to families with dependent children benefits,  
30 the payment level may not be increased to the payment level  
31 ordinarily paid to a larger family. This limitation does not  
32 apply in the following circumstances:

33 **1. Children from other households.** Other children who meet  
34 the eligibility requirements and are not the biological children  
35 of any family member receiving aid to families with dependent  
36 children benefits establish residence with the family receiving  
37 benefits;

38 **2. Adopted children.** The family receiving benefits adopts  
39 a child; or

40 **3. Essential persons.** An adult who meets the definition of  
41 "essential person" as contained in the Maine Public Assistance  
42 Act;

2 Manual, chapter II, section D, effective December 1992,  
3 establishes residence with the family receiving benefits.

4 If there is a break in eligibility and the family applies  
5 again for aid to families with dependent children benefits, the  
6 department shall determine the new payment level by reference to  
7 the family's size at the time of the new application or  
8 determination of eligibility, whichever is later.

10 **Sec. C-15. 22 MRSA §3758, sub-§2,** as enacted by PL 1975, c.  
11 441, §1, is amended to read:

12  
13 **2. Funds to support positions authorized.** Funds to support  
14 positions authorized shall must be taken from savings realized by  
15 reduced error rates for ineligible payments and overpayments made  
16 to clients and on behalf of clients on the aid to families with  
17 dependent children program. ~~No reduction in maximum payments as~~  
18 ~~defined in the Maine Public Assistance Manual, chapter II,~~  
19 ~~section D, page 3 shall be made for the purpose of funding staff.~~

20  
21 **Sec. C-16. 22 MRSA §3758, sub-§4,** as enacted by PL 1975, c.  
22 441, §1, is amended to read:

23 **4. Payment maximums.** ~~Payment maximums shall be increased~~  
24 ~~when the unexpended balance of the account is sufficient and when~~  
25 ~~the amount of the monthly payment maximum shall not exceed an~~  
26 ~~amount consistent with 1/12 of the annual lower level budget for~~  
27 ~~a family of 4 people computed for Portland, Maine, by the United~~  
28 ~~States Department of Labor, Bureau of Labor Statistics.~~  
29 Effective April 1, 1993, the department shall institute a ratably  
30 reduced system of payments in the aid to families with dependent  
31 children program. The monthly payment rates must be those that  
32 were in effect on May 1, 1988. Subject to the availability of  
33 funds, such any future increase shall in the rates of payment  
34 will be no less than 5% of the current payment maximum rates  
35 rounded to the nearest dollar and shall will be effective with  
36 checks issued the first month following the current month and  
37 shall must be continued for the balance of the fiscal year. If  
38 the unexpended balance is not sufficient to provide for such an  
39 increase, it shall must be expended to continue payments at  
40 current levels. If there is no unexpended balance or there are  
41 insufficient funds within the department to maintain the current  
42 level of funding for all department programs, the department may  
43 reduce the rates of payment in the aid to families with dependent  
44 children program, except that the rates may not be reduced below  
45 the rates in effect as of May 1, 1988.

46  
47 **Sec. C-17. 22 MRSA §3760-D,** as amended by PL 1991, c. 628,  
48 §1 and affected by §2, is repealed.

50



2 the Capital Construction, Repairs, Improvements - Administration  
3 Program and allotted by financial order, upon the approval of the  
4 Governor, to be used for emergency capital repairs to state  
5 facilities.

6 **Sec. D-2. 30-A MRSA §5683**, as enacted by PL 1989, c. 534,  
7 Pt. F is repealed.

8  
9 **Sec. D-3. 36 MRSA §4641-B, last ¶**, as corrected by RR 1991, c.  
10 2, §135, is amended to read:

11 For the period beginning November 1, 1991 and ending June  
12 30, 1992, the State Tax Assessor shall pay all net receipts to  
13 the Treasurer of State who shall credit all such revenue to the  
14 General Fund. For the period beginning July 1, 1992 and ending  
15 June-30 January 31, 1993, the State Tax Assessor shall pay all  
16 net receipts to the Treasurer of State, who shall pay \$1,500,000  
17 \$875,000 of the revenues to the Maine State Housing Authority in  
18 12 7 equal monthly installments for deposit in the Housing  
19 Opportunities for Maine Fund created in Title 30-A, section 4843  
20 4853, and shall credit the balance of the revenues to the General  
21 Fund. For the period beginning February 1, 1993 and ending June  
22 30, 1993, the State Tax Assessor shall pay all net receipts to  
23 the Treasurer of State who shall credit all such revenue to the  
24 General Fund. This paragraph is repealed June 30, 1993.

25  
26 **Sec. D-4. Retroactivity.** The section of this Part that repeals  
27 the Maine Revised Statutes, Title 30-A, section 5683 applies  
28 retroactively to July 1, 1992.

29  
30 **Sec. D-5. Appropriation.** Notwithstanding the Maine Revised  
31 Statutes, Title 5, section 1513, subsection 2, the following sums  
32 are appropriated from the General Fund to carry out the purposes  
33 of this Act.  
34

35

	<b>1992-93</b>
36	
37	
38	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>
39	<b>DEPARTMENT OF</b>
40	
41	<b>Rainy Day Fund Program</b>
42	
43	Unallocated (\$271,696)
44	
45	
46	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>
47	<b>FINANCIAL SERVICES</b>
48	<b>TOTAL</b>
49	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <b>(271,696)</b>
50	
	<b>DEFENSE AND VETERANS' SERVICES,</b>
	<b>DEPARTMENT OF</b>

2	<b>Administration - Maine Emergency</b>	
	<b>Management Agency</b>	
4	All Other	600,000
6		
8	Provides for the appropriation of funds for	
	reimbursement of the State's matching	
	portion of local disaster relief.	
10		
12	<b>DEPARTMENT OF DEFENSE AND</b>	
	<b>VETERANS' SERVICES</b>	
14	<b>TOTAL</b>	<u>600,000</u>
16		
	<b>TOTAL APPROPRIATIONS</b>	<u>\$328,304</u>
18		
20		
	<b>PART E</b>	
22	<b>Sec. E-1. Appropriation.</b> There are appropriated from the	
	General Fund for the fiscal year ending June 30, 1993, to the	
24	departments listed, the following sums.	
26		<b>1992-93</b>
28	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>	
	<b>DEPARTMENT OF</b>	
30	<b>Executive Departments and Agencies</b>	
32	Personal Services	\$2,194,054
34		
36	Provides for the appropriation of funds from	
	savings in the cost of health insurance	
38	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	
40	<b>DEPARTMENT OF ADMINISTRATIVE AND</b>	
	<b>FINANCIAL SERVICES</b>	
42	<b>TOTAL</b>	<u>2,194,054</u>
44	<b>JUDICIAL DEPARTMENT</b>	
46	<b>Courts - Supreme, Superior,</b>	
	<b>District and Administrative</b>	
48	Personal Services	(289,062)
50		

2	Provides for the deappropriation of funds	
4	from savings in the cost of health insurance	
	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	
6	<b>Indigent Defense</b>	
8	Personal Services	(1,106)
10	Provides for the deappropriation of funds	
12	from savings in the cost of health insurance	
14	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	
16	<b>State Court Library Committee</b>	
18	Personal Services	(649)
20	Provides for the deappropriation of funds	
22	from savings in the cost of health insurance	
	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	
24	<b>JUDICIAL DEPARTMENT</b>	
	<b>TOTAL</b>	<hr/> (290,817)
26	<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>	
28	<b>Law and Legislative Reference Library</b>	
30	Personal Services	(11,894)
32	Provides for the deappropriation of funds	
34	from savings in the cost of health insurance	
36	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	
38	<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>	
	<b>TOTAL</b>	<hr/> (11,894)
40	<b>LEGISLATURE</b>	
42	<b>Legislature</b>	
44	Personal Services	(291,343)
46	Provides for the deappropriation of funds	
48	from savings in the cost of health insurance	
50	pursuant to Public Law 1991, chapter 591,	
	Part P, section 21.	





2 pursuant to Public Law 1991, chapter 591,  
Part P, section 21.

4 **SECTION E-4**  
5 **TOTAL ALLOCATIONS** (471,161)

6 **Sec. E-5. Allocation.** The following funds are allocated from  
8 the various enterprise funds to carry out the purposes of this  
Part.

10 **1992-93**

12 **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
14 **DEPARTMENT OF**

16 **Departments and Agencies - Statewide**

18 Personal Services (128,839)

20 Provides for the deallocation of funds from  
22 savings in the cost of health insurance  
pursuant to Public Law 1991, chapter 591,  
Part P, section 21.

24 **SECTION E-5**  
26 **TOTAL ALLOCATIONS** (\$128,839)

28 **PART F**

30 **Sec. F-1. Appropriation.** The following funds are appropriated  
32 from the General Fund to carry out the purposes of this Act.

34 **1992-93**

36 **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
38 **DEPARTMENT OF**

40 **Executive Branch Departments and**  
**Independent Agencies - Statewide**

42 All Other \$250,000

44 Provides for the appropriation of funds for  
46 lease consolidation savings that can not be  
achieved in accordance with Public Law 1991,  
chapter 591, Part QQ.

48 **Executive Branch Departments and**

2 **Independent Agencies - Statewide**

4 All Other 180,000

6 Provides for the appropriation of funds for  
8 savings from the limitation of  
10 administrative costs for community agencies  
12 that can not be achieved in accordance with  
14 Public Law 1991, chapter 591, Part II.

12 **Departments and Independent  
Agencies - Statewide**

14 Personal Services 164,127

16 Provides for the appropriation of funds for  
18 the 3% reduction of salaries for all  
20 employees with an adjusted salary in excess  
22 of \$50,000 in the executive branch of State  
Government that can not be completely offset  
in accordance with Public Law 1991, chapter  
780, Part III.

24 **Departments and Independent  
Agencies - Statewide**

26 Personal Services 54,063

28 Provides for the appropriation of funds for  
30 the 2% reduction of salaries for all  
32 employees with an adjusted salary in excess  
34 of \$50,000 in the executive branch of State  
Government that can not be completely offset  
in accordance with Public Law 1991, chapter  
780, Part III.

36 **DEPARTMENT OF ADMINISTRATIVE AND  
38 FINANCIAL SERVICES  
TOTAL**

\$648,190

42 **PART G**

44 **Sec. G-1. 38 MRS §569-A, sub-§6**, as enacted by PL 1991, c.  
46 817, §26, is amended to read:

48 **6. Allocation from Ground Water Oil Clean-up Fund.** From  
the fees assessed in subsection 5, 6¢ per barrel of gasoline,  
refined petroleum products and their by-products, other than

liquid asphalt, must be transferred by the department upon receipt as follows.

A. Sixty-two and one half percent of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine for deposit in the Underground Oil Storage Replacement Fund, and after \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to paragraph B, 100% of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine.

B. Thirty-seven and one half percent of the 6¢ per barrel fee must be transferred to the Maine State Housing Authority for deposit in the Housing Opportunities for Maine Fund to be used initially for loans and grants to finance the costs of removal, disposal, replacement or abandonment of underground oil storage facilities and tanks located on owner-occupied or residential rental property, which facilities and tanks have been identified by the department as leaking or posing an environmental threat or as having been abandoned. After \$3,000,000 has been transferred, the Maine State Housing Authority does not receive a percentage of the 6¢ per barrel fee.

After an aggregate sum of \$10,000,000 has been transferred to the Finance Authority of Maine and an aggregate sum of \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to this subsection but not prior to April 1, 1994, the per barrel fee assessed pursuant to subsection 5 must be reduced by 6¢ per barrel. The commissioner shall report to the Legislature, prior to January 15, 1994, regarding the status of tank removal activities and the sufficiency of these funds to complete the removals affected by the 1994 deadline.

**Sec. G-2. P&SL 1987, c. 126, §3** is amended by adding at the end a new sentence to read:

On or before June 30, 1993, the Treasurer of State shall transfer \$1,400,000 of the unexpended balance in the Maine State Housing Authority's oil storage and removal bond fund to the Debt Service Earnings Account in the Office of the Treasurer of State.

**Sec. G-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Act.

**1992-93**

**TREASURER OF STATE  
(OFFICE OF)**





2	<b>LOTTERY FUND, TOTAL</b>	\$400,000
4	<b>Enterprise Funds</b>	
6	PART E, Section E-5	(\$128,839)
8	<b>ENTERPRISE FUNDS, TOTAL</b>	(\$128,839)
10	<b>GENERAL FUND UNDEDICATED REVENUE</b>	
12	PART A	
14	Section A-1	
16	Office of Substance Abuse -	
18	Drivers' Education Evaluation Fees	\$346,725
20	Department of Mental Health	
22	and Mental Retardation	\$1,300,000
24	Section A-5	\$200,000
26	PART B	
28	Section B-2	\$451,628
30	Section B-7	\$2,000,000
32	Section B-8	\$190,000
34	Section B-9	(\$97,000)
36	PART D	
38	Section D-3	\$625,000
40	PART E	
42	Section E-2	\$1,000,000
44	Section E-3	\$600,000
46	PART H	
48	Section H-2	\$255,000
50	Section H-3	\$320,000
	Section H-4	\$50,000
	Section H-5	\$56,404
	Section H-6	\$200,000
	<b>GENERAL FUND UNDEDICATED</b>	
	<b>REVENUE, TOTAL</b>	<u>\$7,497,757</u>
	<b>ADJUSTMENTS TO BALANCE</b>	
	PART B	

2	Section B-1	\$1,500,000
	Section B-4	\$500,000
4		
	PART D	
6		
	Section D-2	\$328,304
8		
10	<b>ADJUSTMENTS TO BALANCE,</b>	
	<b>TOTAL</b>	<u>\$2,328,304</u>

12

14 **STATEMENT OF FACT**

16 This bill:

18 PART A

- 20 1. Makes supplemental appropriations from the General Fund;
- 22 2. Makes supplemental allocations from the Federal Expenditure Fund;
- 24 3. Makes supplemental allocations from Other Special Revenue funds;
- 26 4. Makes supplemental allocations from Federal Block Grant funds;
- 28 5. Makes supplemental allocations from the State Lottery Fund;

34 PART B

- 36 1. Transfers \$1,500,000 from General Fund Operating Capital to Unappropriated Surplus;
- 38 2. Allows unclaimed prize money from the Lotto America game and from the Pick 3 and Pick 4 games to be transferred to General Fund undedicated revenue;
- 40 3. Authorizes the offering of rebate coupons for alcoholic beverages at off-premises retail establishments and agency liquor stores;
- 42 4. Changes the eligibility requirements in the property tax relief program;
- 44
- 46
- 48
- 50



2 5. Authorizes the sale of a portion of land at the Maine  
Youth Center in Portland;

4 6. Authorizes the sale of the state plane;

6 7. Authorizes a working capital advance to the Maine State  
Housing Authority for the Low-Income Home Energy Assistance  
8 Program. This advance will be repaid to the General Fund no  
later than June 30, 1993;

12 PART C

14 1. Limits the number of prescriptions per month under the  
elderly low-cost drug program;

16 2. Amends the law relating to copayments for Medicaid  
18 services and limits prescription drug coverage;

20 3. Repeals the Maine Health Program;

22 4. Repeals the Community Health Program grants;

24 5. Repeals funding of the Hospital Uncompensated Care and  
Governmental Payment Shortfall Fund;

26 6. Amends the laws regarding Aid to Families with Dependent  
28 Children by eliminating special needs payments, limiting payments  
in response to increased family size, authorizing reductions in  
30 rates of payments to levels in effect as of May 1, 1988 and by  
instituting a ratably reduced system of payments;

34 PART D

36 1. Reenacts language that allows transfers from the  
available balance in the Rainy Day Fund for capital construction,  
38 repairs and improvements and changes the amount that may be  
transferred;

40 2. Repeals the law relating to the Property Tax Relief  
42 Reserve;

44 3. Limits the amount of the Maine Real Estate Transfer Tax  
transferred to the Maine State Housing Authority;

46 5. Makes appropriations from the General Fund to the Maine  
48 Emergency Management Agency for local disaster relief;

PART E

2  
4 1. Makes appropriations from the General Fund as reductions  
to reflect savings in the cost of health insurance pursuant to  
Public Law 1991, chapter 591, Part P, section 21;

6  
8 2. Provides for the transfer of funds to General Fund  
undedicated revenue from a projected balance in the State Retiree  
Health Insurance Fund;

10  
12 3. Authorizes the State Budget Officer to calculate and  
transfer amounts from Other Special Revenue and enterprise fund  
accounts those Personal Services savings in health insurance  
14 identified pursuant to Public Law 1991, chapter 591, Part P,  
section 21;

16  
18 4. Makes allocations from Other Special Revenue funds as  
reductions to reflect savings in the cost of health insurance  
pursuant to Public Law 1991, chapter 591, Part P, section 21;

20  
22 5. Makes allocations from enterprise funds as reductions to  
reflect savings in the cost of health insurance pursuant to  
Public Law 1991, chapter 591, Part P, section 21;

24  
26 PART F

28 1. Makes appropriations from the General Fund to offset  
statewide deappropriations that can not be realized;

30  
32 PART G

34 1. Establishes April 1, 1994 as the date on which the 6¢  
per barrel fee is reduced;

36 2. Authorizes the transfer of a portion of the unexpended  
balance in oil storage and removal funds in the Maine State  
38 Housing Authority to the debt service account in the Office of  
the Treasurer of State;

40  
42 3. Makes appropriations from the General Fund as reductions  
to the debt service account;

44  
46 PART H

48 1. Authorizes the transfer of funds from the Community  
Correctional Service account to the Maine Youth Center account in  
the Department of Corrections;

- 2           2.    Authorizes the transfer of funds from the Bureau of  
3    Medical Services, Other Special Revenue account in the Department  
4    of Human Services to General Fund undedicated revenue;
- 6           3.    Authorizes the transfer of funds from the Intermediate  
7    Care Services, Other Special Revenue account in the Department of  
8    Human Services to General Fund undedicated revenue;
- 10          4.    Authorizes the transfer of funds from the Occupational  
11    Safety Loan account in the Department of Labor to General Fund  
12    undedicated revenue;
- 14          5.    Authorizes the transfer of funds from the Supplemental  
15    Security Assistance Program in the Department of Mental Health  
16    and Mental Retardation to General Fund undedicated revenue; and
- 18          6.    Authorizes the transfer of funds from the License and  
19    Enforcement - Beano Games account in the Department of Public  
20    Safety to General Fund undedicated revenue.