

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
116TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27, Bill, "An Act to Make Additional Appropriations and Allocations for the Expenditures of State Government for the Fiscal Year Ending June 30, 1993"

Amend the bill by striking out everything after the enacting clause and before the statement of fact and inserting in its place the following:

PART A

Sec. A-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Buildings and Grounds Operations

All Other \$896,990

Provides for the appropriation of funds to maintain heat, lights, other utilities, rubbish removal and basic maintenance services in the capitol complex.

Maine Residents Property Tax Program

All Other (896,990)

2 Provides for the deappropriation of funds no
4 longer needed to meet the requirements of
this program.

6 **Taxation - Bureau of**

8	Positions - Other Count	(-4.5)
	Personal Services	(110,000)
10	All Other	45,000
12	TOTAL	<hr/> (65,000)

14 Provides for the deappropriation of funds
16 from the elimination of 8 seasonal Clerk I
positions and 3 seasonal Clerk Typist I
18 positions and 2 seasonal Clerk II positions;
elimination of overtime; the increase in
contractual services for clerical support;
20 and the upgrade of 2 seasonal, 18-week Clerk
I positions to seasonal, 40-week Clerk III
22 positions.

24 **Tree Growth Tax Reimbursement**

26	All Other	(1,000,000)
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28 Provides for the deappropriation of funds
through the reduction of tree growth
30 reimbursements to municipalities.

32 **DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

34	TOTAL	<hr/> (1,065,000)
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36 **AGRICULTURE, FOOD AND RURAL RESOURCES,
38 DEPARTMENT OF**

40 **Harness Racing Commission**

42	Personal Services	30,000
	All Other	(30,000)

44 Provides for the appropriation of funds
46 through a line category transfer for
accumulated leave for laid-off employees and
48 for earned compensating time off resulting
50 from increased race dates and grievance
resolution.

2 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL**
3 **RESOURCES**
4 **TOTAL**

-0-

6 **ATLANTIC SEA RUN SALMON COMMISSION**

8 **Atlantic Sea Run Salmon Commission**

10	Positions - Legislative Count	(3.0)
	Personal Services	57,055
12	All Other	13,328
	Capital Expenditures	7,435
14		-----
16	TOTAL	77,818

18 Provides funds to establish the Atlantic Sea
19 Run Salmon Commission as a separate entity
20 for budgeting purposes.

22 **ATLANTIC SEA RUN SALMON COMMISSION**
23 **TOTAL**

77,818

24 **ATTORNEY GENERAL, DEPARTMENT OF THE**

26 **Administration - Attorney General**

28 Personal Services (5,822)

30 Provides for the deappropriation of funds
31 through salary savings as a transfer to the
32 Office of the Chief Medical Examiner.

34 **Chief Medical Examiner - Office of**

36 Personal Services 5,822

38 Provides for the appropriation of funds for
39 overtime to the Assistant Medical Examiners
40 due to shutdown days and reduced work weeks
41 as a transfer from the administrative
42 account.

44 **DEPARTMENT OF THE ATTORNEY GENERAL**
46 **TOTAL**

-0-

CONSERVATION, DEPARTMENT OF

2

Forest Fire Control - Division of

4

Personal Services	(136,866)
All Other	136,866

6

8

10

Provides for the appropriation of funds through a line category transfer from the unencumbered balance forward for payment of unbudgeted fire control costs.

12

DEPARTMENT OF CONSERVATION

14

TOTAL

-0-

16

CORRECTIONS, DEPARTMENT OF

18

Administration - Corrections

20

Personal Services	(31,507)
-------------------	----------

22

24

Provides for the deappropriation of funds from salary savings.

26

Administration - Corrections

28

All Other	5,765
Capital Expenditures	(5,765)

30

TOTAL

-0-

32

34

Provides for the appropriation of funds through the line category transfer of funds for vehicle rental expenses.

36

Office of Advocacy

38

Personal Services	(22,142)
-------------------	----------

40

42

Provides for the deappropriation of funds from salary savings.

44

Bangor Pre-Release Center

46

Personal Services	24,934
All Other	152,000

48

TOTAL

176,934

2 Provides for the appropriation of funds for
4 unbudgeted overtime and unbudgeted workers'
compensation awards and medical expenses.

6 **Central Maine Pre-Release Center**

8 Personal Services 19,494

10 Provides for the appropriation of funds to
12 cover overtime costs.

14 **Charleston Correctional Facility**

16 All Other 16,682
16 Capital Expenditures (16,682)

18 TOTAL -0-

20 Provides for the appropriation of funds
22 through a line category transfer for the
24 costs associated with the replacement of 51
prison doors and for unbudgeted workers'
compensation expenses.

26 **Charleston Correctional Facility**

28 Personal Services (51,843)

30 Provides for the deappropriation of funds
32 from salary savings.

34 **Correctional Program Improvement**

36 All Other 130,148

38 Provides for the appropriation of funds for
40 the increased costs at Green Acres Nursing
Home including Certified Nurse Assistant
coverage.

42 **Correctional Program Improvement**

44 All Other (14,901)

46 Provides for the deappropriation of funds
48 from boarding inmates at county jails.

Correctional Services

2		
	Positions - Legislative Count	(-1.0)
4	Personal Services	(23,397)
	All Other	(1,898)
6		
	TOTAL	<hr/> (25,295)

8
10 Provides for the deappropriation of funds
12 from the elimination of one vacant Substance
Abuse Program Specialist position, salary
savings and grants.

Correctional Center

16	Personal Services	275,000
	All Other	187,316
18		
	TOTAL	<hr/> 462,316

20
22 Provides for the appropriation of funds for
overtime costs, utilities and workers'
24 compensation.

Correctional Center

26	All Other	32,782
28	Capital Expenditures	(32,782)
30	TOTAL	<hr/> -0-

32 Provides for the appropriation of funds
34 through a line category transfer for vehicle
rental expenses.

Downeast Correctional Facility

38	All Other	8,425
	Capital Expenditures	(8,425)
40		
	TOTAL	<hr/> -0-

42 Provides for the appropriation of funds
44 through a line category transfer to cover
46 extraordinary medical expenses of inmates.

Food - Maine Correctional Center

48	All Other	(90,000)
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COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Provides for the deappropriation of funds from food savings.	
4		
6	Food - State Prison	
8	All Other	(64,043)
10	Provides for the deappropriation of funds from food savings realized due to delayed openings at the Maximum Security Prison-Warren and the Bolduc Minimum Security Unit.	
12		
14		
16	Fuel - Corrections	
18	All Other	43,457
20	Provides for the appropriation of funds for increased fuel costs.	
22	Bureau of Juvenile Corrections	
24	Personal Services	(600)
26	Provides for the deappropriation of funds from salary savings.	
28		
30	Parole Board	
32	All Other	(1,643)
34	Provides for the deappropriation of funds from general operating expenses.	
36	Probation and Parole	
38	Personal Services	(150,482)
40	Provides for the deappropriation of funds from salary savings.	
42		
44	Probation and Parole	
46	Personal Services	(44,809)
48	All Other	48,749
	Capital Expenditures	(3,940)
	TOTAL	<hr/> -0-

COMMITTEE AMENDMENT

2 Provides for the appropriation of funds
4 through a line category transfer for rental
expenses and necessary training.

6 **State Prison**

8 Personal Services 206,053

10 Provides for the appropriation of funds for
12 emergency overtime utilization.

14 **State Prison**

14 All Other (150,000)

16 Capital Expenditures (41,300)

18 TOTAL (191,300)

20 Provides for the deappropriation of funds
22 through the savings from reduced costs in
the Thomaston Sewer Project and the
24 elimination of 2 vehicles and other
equipment.

26 **Warren Correctional Facility**

28 Personal Services 206,977

30 Provides for the appropriation of funds for
operational needs related to overtime costs.

32 **Warren Correctional Facility**

34 All Other (288,839)

36 Provides for the deappropriation of funds
38 through savings in reduced costs for the
Camden and Rockland Water Company.

40 **Youth Center - Maine**

42 Personal Services 236,520

44 All Other 19,018

46 TOTAL 255,538

48 Provides for the appropriation of funds for
50 increased overtime and medical expenses.

Youth Center - Maine

2		
	All Other	4,000
4	Capital Expenditures	18,500
6	TOTAL	<hr/> 22,500
8	Provides for the appropriation of funds for the main heating plant fuel tank.	

Youth Center - Maine

12		
	All Other	(103,018)
14	Capital Expenditures	(18,500)
16	TOTAL	<hr/> (121,518)
18	Provides for the deappropriation of funds from reductions in contract funds and equipment.	

22	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr/> 469,304

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Community Development

30		
	Positions - Legislative Count	(1.0)
32	Provides for the transfer of headcount for one Senior Planner position from Comprehensive Land Use Planning.	

Comprehensive Land Use Planning

38		
	Personal Services	(24,000)
40	Provides for the deappropriation of funds from salary savings.	

Comprehensive Land Use Planning

44		
	Positions - Legislative Count	(-1.0)
46	Provides for the transfer of headcount for one Senior Planning position to the Office of Community Development.	

2	DEPARTMENT OF ECONOMIC AND COMMUNITY	
4	DEVELOPMENT	
	TOTAL	<hr/> (24,000)
6		
8	EDUCATION, DEPARTMENT OF	
10	Finance - Education	
12	Personal Services	(1,505)
14	All Other	1,505
16		<hr/>
18	TOTAL	-0-
20	Provides for the appropriation of funds through a line category transfer to pay workers' compensation salary benefits.	
22	Governor Baxter School for the Deaf	
24	Personal Services	(97,941)
26	All Other	97,941
28		<hr/>
30	TOTAL	-0-
32	Provides for the appropriation of funds through a line category transfer for contracting with educational and therapeutic professionals.	
34	Vocational Training - Program Services	
36	Personal Services	(5,410)
38	All Other	5,410
40		<hr/>
42	TOTAL	-0-
44	Provides for the appropriation of funds through a line category transfer to pay workers' compensation salary benefits.	
46	DEPARTMENT OF EDUCATION	
48	TOTAL	<hr/> -0-
50	EXECUTIVE DEPARTMENT	
	Driver Education and Evaluation Program - Substance Abuse	

2	All Other	195,500
4	Provides for the appropriation of funds for	
6	the operation of all Driver Education and	
8	Evaluation programs. General Fund	
	undedicated revenue will be increased by	
	\$346,725 in fiscal year 1992-93.	
10	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 195,500
12		
14	HUMAN SERVICES, DEPARTMENT OF	
16	Aid to Families with Dependent Children	
18	All Other	(2,601,000)
20	Provides for the deappropriation of funds by	
22	reducing all Aid to Families with Dependent	
24	Children payments to the May 1, 1988 level,	
26	eliminating the special housing allowance	
	and eliminating the "gap", effective March	
	1, 1993.	
	Aid to Families with Dependent Children	
28	All Other	2,600,000
30	Provides for the appropriation of funds to	
32	meet projected Aid to Families with	
34	Dependent Children costs.	
36	Aid to Families with Dependent Children - Foster Care	
38	All Other	1,444,000
40	Provides for the appropriation of funds for	
42	the state share of Aid to Families with	
44	Dependent Children - Foster Care, including	
46	increased cost due to the loss of federal	
	funds from Title IV-E administrative	
	reimbursement.	
48	Child Care Services	
	All Other	(516,540)

COMMITTEE AMENDMENT

2 Provides for the deappropriation of funds
4 through the reduction in funding to
community-based child care service programs.

6 **Child Welfare Services**

8 All Other 1,548,000

10 Provides for the appropriation of funds for
12 foster care and adoption programs, including
increased costs due to the loss of federal
14 funds from Title IV-E.

16 **Congregate Housing**

18 All Other (50,000)

20 Provides for the deappropriation of funds
from grants to community agencies.

22 **Elder and Adult Services - Bureau of**

24 Positions - Legislative Count (-1.0)
26 Personal Services (22,498)

28 Provides for the deappropriation of funds
from the elimination of one Human Services
30 Aide III position.

32 **Family Services Program**

34 All Other (200,000)

36 Provides for the deappropriation of funds
through the reduction of the Family Services
38 Program that assists Aid to Families with
Dependent Children teen recipients in
becoming self-supporting.

40 **Low-cost Drugs to Maine's Elderly**

42 All Other (188,500)

44 Provides for the deappropriation of funds
46 through doubling the copayments for
"generic" and "brand name" drugs to \$6 and
48 \$10, respectively; requiring a "brand name"
copayment when a "brand name" drug is

2 purchased and a "generic" drug is not
available; and increasing the pharmaceutical
4 rebate from 11% to 15%, retroactive to
January 1, 1993.

6 **Health - Bureau of**

8 All Other (200,000)

10 Provides for the deappropriation of funds
12 through the elimination of the Community
Health Grants Program.

14 **Intermediate Care - Payments to Providers**

16 All Other 1,884,945

18 Provides for the appropriation of funds for
nursing facilities costs.

20 **Long-Term Care - Human Services**

22 Positions - Legislative Count (-1.0)
24 Personal Services (32,178)

26 Provides for the deappropriation of funds
28 from the elimination of one Social Services
Program Specialist position.

30 **Medical Care - Payments to Providers**

32 All Other 13,106,995

34 Provides for the appropriation of funds for
36 Medicaid costs.

38 **Medical Care - Payments to Providers**

40 All Other (168,000)

42 Provides for the deappropriation of funds
due to increasing the copayments for
44 "generic" and "brand name" drugs to \$2 and
\$3, respectively; removing the monthly limit
46 of copayments; requiring a 1¢ per mile
reduction in Medicaid reimbursement to
transportation providers; requiring a "brand
48 name" copayment when a "brand name" drug is
purchased and a "generic" drug is not
50 available; and requiring copayments for
various Medicaid services.

2 **Medical Care Administration**

4 All Other 900,000

6 Provides for the appropriation of funds for
8 the early and periodic screening, diagnosis
and treatment program.

10 **Purchased Social Services**

12 All Other (1,233,460)

14 Provides for the deappropriation of funds in
16 the amount of \$983,460 due to the transfer
of certain expenses to available federal
18 funds and in the amount of \$250,000 by
reducing contracts to certain community
20 service providers as described in a January
27, 1993 Department of Human Services
22 memorandum. In administering the \$250,000
reduction, the department shall streamline
24 the contract amendment process to ensure
that the reduction is distributed over as
26 many of the remaining months of fiscal year
1992-93 as possible.

28 **Rehabilitation - Vocational
Rehabilitation, Bureau of**

30 All Other (350,000)

32 Provides for the deappropriation of funds
34 through the reduction of funds in the
Vocational Rehabilitation Program.

36 **Social Services - Regional**

38 All Other 75,000

40 Provides for the appropriation of funds for
42 travel costs for child protective workers.

44 **State Supplement to Federal
Supplemental Security Income**

46 All Other (500,000)

48 Provides for the deappropriation of funds
50 from available balances.

2	Aid to Families with Dependent Children	
4	All Other	(60,000)
6	Provides for the deappropriation of funds	
8	due to increased child support collections	
10	achieved through automatic withholding of	
	unemployment compensation.	
12	Intermediate Care - Payments to Providers	
14	All Other	(73,000)
16	Provides for the deappropriation of funds no	
18	longer required due to savings achieved	
20	through the consolidated refinancing of	
	nursing home mortgages.	
22	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 15,363,764
24		
26	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
28	Office of the Commissioner - Inland Fisheries and Wildlife	
30	Capital Expenditures	(9,500)
32	Provides for the deappropriation of funds to	
34	reflect the purchase and leaseback of	
	vehicles through the Central Motor Pool.	
36	Atlantic Sea Run Salmon Commission	
38	Personal Services	(13,163)
40	Provides for the deappropriation of funds	
42	through savings from the retirement	
	incentive program.	
44	Atlantic Sea Run Salmon Commission	
46	Positions - Legislative Count	(-3.0)
48	Personal Services	(57,055)
	All Other	(13,328)
50	Capital Expenditures	(7,435)

2	TOTAL	(77,818)
4	Provides for the deappropriation of funds	
6	due to establishing the Atlantic Sea Run	
8	Salmon Commission as a separate entity for	
10	budgeting purposes.	
	Enforcement Operations -	
	Inland Fisheries and Wildlife	
12	Capital Expenditures	(235,000)
14	Provides for the deappropriation of funds to	
16	reflect the purchase and leaseback of	
18	vehicles through the Central Motor Pool.	
	Fisheries and Hatcheries Operations	
20	Capital Expenditures	(18,100)
22	Provides for the deappropriation of funds to	
24	reflect the purchase and leaseback of	
26	vehicles through the Central Motor Pool.	
	Resource Management Services - Inland	
	Fisheries and Wildlife	
28	Capital Expenditures	(21,500)
30	Provides for the deappropriation of funds to	
32	reflect the purchase and leaseback of	
34	vehicles through the Central Motor Pool.	
36	DEPARTMENT OF INLAND FISHERIES	
	AND WILDLIFE	
	TOTAL	(375,081)
38		
40	JUDICIAL DEPARTMENT	
42	Courts - Supreme, Superior, District	
44	and Administrative	
46	All Other	791,957
48	Provides for the appropriation of funds for	
50	additional mandatory lease payments due to	
	the Maine Court Facilities Authority for	
	debt service on the \$8,500,000 Maine Court	

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2 Facilities Authority 20-year lease. The
lease payments equal the principal and
4 interest payments due on the Maine Court
Facilities Authority bond.

6 **Courts - Supreme, Superior,
District and Administrative**

8 All Other 34,987

10 Provides funds for emergency renovations to
12 the Biddeford District Court.

14 **District Court Building Fund**

16 All Other (34,987)

18 Provides for the deappropriation of
20 available funds.

22 **Indigent Defense**

24 All Other 800,000

26 Provides funds for additional Indigent
Defense expenses.

28 **Courts - Supreme, Superior,
District and Administrative**

30 Personal Services (175,000)

32 All Other 800,000

34 Capital Expenditures (250,000)

36 TOTAL 375,000

38 Provides for the transfer of funds to
support All Other liabilities, including
40 phone bills, leases, juror fees, bailiffs,
witness fees, janitorial services, postage
and disability payments.

42 **JUDICIAL DEPARTMENT**

44 **TOTAL** 1,966,957

46 **LEGISLATURE**

48 **Legislature**

50 Personal Services (263,699)

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2 All Other (1,625,854)
4 TOTAL (1,889,553)

6 Provides for the deappropriation of available funds.

8 **Study Commissions - Funding**

10 Personal Services (24,291)
12 All Other (183,709)
14 TOTAL (208,000)

16 Provides for the deappropriation of available funds.

18 **Special Joint Commission on Access to Health Care**

20 Personal Services (1)
22 All Other (1,980)
24 TOTAL (1,981)

26 Provides for the deappropriation of available funds.

30 **Committee to Advise the Department of Human Services on AIDS**

32 All Other (466)

34 Provides for the deappropriation of available funds.

36 **Legislative Apportionment Commission**

38 All Other 150,000

40 Provides for the appropriation of funds to establish a separate account for legislative apportionment expenditures.

44 **Legislature**

46 All Other (150,000)

48 Provides for the deappropriation of funds to establish a separate account for the Legislative Apportionment Commission.
50

2	LEGISLATURE	
	TOTAL	<u>(2,100,000)</u>
4		
6	MARINE RESOURCES, DEPARTMENT OF	
8	Marine Development - Bureau of	
10	All Other	150,000
12	Provides for the appropriation of funds for	
14	unanticipated workers' compensation costs	
16	associated with a single workers'	
	compensation claim.	
18	Marine Development - Bureau of	
20	Capital Expenditures	(25,000)
22	Provides for the deappropriation of funds to	
24	reflect the purchase and lease back of	
	vehicles through the Central Motor Pool.	
26	Marine Patrol - Bureau of	
28	Capital Expenditures	(103,000)
30	Provides for the deappropriation of funds to	
32	reflect the purchase and lease back of	
	vehicles through the Central Motor Pool.	
34	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<u>22,000</u>
36		
38	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
40	Administration - Mental Health and	
	Mental Retardation	
42	All Other	17,804
44	Provides for the appropriation of funds for	
46	workers' compensation fee assessments.	
48	Administration - Mental Health and	
50	Mental Retardation	

2	Personal Services	(7,291)
4	Provides for the deappropriation of funds from salary savings to fund the retroactive portion of an approved reclassification in the Office of Advocacy.	
8	Office of Advocacy - Mental Health and Mental Retardation	
10	Personal Services	7,291
12	Provides for the appropriation of funds for the retroactive portion of an approved reclassification.	
16	Aroostook Residential Center	
18	Personal Services	(40,000)
20	Provides for the deappropriation of funds due to salary savings.	
24	Augusta Mental Health Institute	
26	Personal Services	1,220,435
28	All Other	600,000
30	TOTAL	<hr/> 1,820,435
32	Provides for the appropriation of funds needed due to the delays in closing nursing wards, unfunded overtime and increased workers' compensation costs.	
36	Augusta Mental Health Institute	
38	Positions - Legislative Count	(3.0)
40	Personal Services	127,231
42	Provides for the appropriation of funds for the transfer of one Psychiatric Social Worker I position, one Physician Assistant position and one Occupational Therapy Aide position from the disproportionate share account to the General Fund.	
48	Bangor Mental Health Institute	
50	Personal Services	995,341

2	All Other	395,000
4	TOTAL	<u>1,390,341</u>
6	Provides for the appropriation of funds needed due to the delays in closing nursing wards, unfunded overtime and increased workers' compensation costs and authorization to convert one Medical Laboratory Supervisor position to one part-time Pharmacist position.	
12	Bangor Mental Health Institute	
14	Positions - Legislative Count	(47.0)
16	Provides for an increase in the headcount to correct Public Law 1991, chapter 780.	
20	Bangor Mental Health Institute	
22	Capital Expenditures	(1,500)
24	Provides for the deappropriation of funds to reflect the purchase and leaseback of vehicles from the Central Motor Pool.	
28	Bath Children's Home	
30	All Other	25,000
32	Provides for the appropriation of funds for additional workers' compensation, conversion to Central Fleet Management, postage and travel costs.	
36	Bath Children's Home	
38	Personal Services	9,000
40	Provides for the appropriation of funds for unbudgeted overtime.	
44	Disproportionate Share Hospital Match	
46	Personal Services	(48,400)
48	Provides for the deappropriation of funds from the transfer of one Psychiatric Social Worker I position, one Physician Assistant	
50		

2 position and one Occupational Therapy Aide
 3 position from the disproportionate share
 4 account to the General Fund account at the
 Augusta Mental Health Institute.

6 **Disproportionate Share Hospital Match**

8 All Other 147,769

10 Provides for the appropriation of funds for
 11 underfunded supplies, workers' compensation
 12 and state cost allocation program costs at
 13 the Bangor Mental Health Institute.

14 **Disproportionate Share Hospital Match**

16 Personal Services (158,320)
 18 All Other 158,320

20 TOTAL

 -0-

22 Provides for the appropriation of funds
 23 through a line category transfer for the
 24 purpose of contractual coverage for doctors
 25 and nurses at the Augusta Mental Health
 26 Institute.

28 **Elizabeth Levinson Center**

30 All Other 53,000

32 Provides for the appropriation of funds for
 33 additional workers' compensation, conversion
 34 to Central Fleet Management, increased
 35 utilities, clothing and supply costs.

36 **Medicaid Services - Mental Retardation**

38 All Other 300,000

40 Provides for the appropriation of funds for
 41 state match for additional community
 42 services.

44 **Mental Health Services - Children**

46 All Other (78,000)

48 Provides for the deappropriation of funds
 49 from delaying or curtailing service
 50 expansions.

2	Mental Health Services - Children	
4	Personal Services	(35,000)
6	Provides for the deappropriation of funds due to salary savings.	
8		
	Mental Health Services - Community	
10	Personal Services	10,000
12	Provides for the appropriation of funds for increased Personal Services costs.	
14		
16	Mental Health Services - Community	
18	All Other	(375,776)
20	Provides for the deappropriation of funds through the across-the-board reduction in the administrative costs only of community mental health services; reductions in education, training and consultation services; elimination of contractual hearing officer services; and savings through the accelerated conversion of existing programs to federal Medicaid funds.	
22		
24		
26		
28		
30	Mental Retardation Services - Community	
32	Positions - Legislative Count	(-1.5)
	Personal Services	(162,000)
34	Provides for the deappropriation of funds from the elimination of one vacant Mental Health and Mental Retardation Caseworker position and one vacant part-time Mental Health and Mental Retardation Caseworker position.	
36		
38		
40		
42	Pineland Center	
44	All Other	700,000
46	Provides for the appropriation of funds to meet workers' compensation costs.	
48		
	Pineland Center	
50	Personal Services	(350,000)
52	All Other	350,000

2	TOTAL	-0-
4	Provides for the appropriation of funds	
6	through a line category transfer as a result	
8	of salary savings to cover increased	
	utilities and workers' compensation costs.	
10	Unemployment Compensation - Mental Health	
	and Mental Retardation	
12	Personal Services	(50,000)
14	Provides for the deappropriation of funds	
16	due to fewer than expected unemployment	
	claims.	
18	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
20	TOTAL	3,809,904
22	TREASURER OF STATE, (OFFICE OF)	
24	Debt Service - Treasury	
26	All Other	2,933,388
28	Provides for the appropriation of funds for	
30	the payment of state bond principal and	
32	interest.	
34	(OFFICE OF) TREASURER OF STATE	
	TOTAL	2,933,388
36	SECTION A-1	
38	TOTAL APPROPRIATIONS	\$21,274,554
40	Sec. A-2. Allocation. The following funds are allocated from	
42	the Federal Expenditure Fund for the fiscal year ending June 30,	
	1993 to carry out the purposes of this Part.	
44		1992-93
46	ATLANTIC SEA RUN SALMON COMMISSION	
48	Atlantic Sea Run Salmon Commission	
50	Positions - Other Count	(4.0)

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Personal Services	\$223,505
	All Other	88,049
4	Capital Expenditures	21,250
6	TOTAL	<hr/> 332,804
8	Provides for the allocation of funds to establish the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.	
12	Atlantic Sea Run Salmon Commission	
14	Personal Services	2,037
16	Provides for the allocation of funds to change one seasonal Biologist I position to one full-time Biologist I position.	
20	ATLANTIC SALMON SEA RUN COMMISSION TOTAL	<hr/> 334,841
22	CONSERVATION, DEPARTMENT OF	
24	Geographic Based Information Services	
26	Positions - Other Count	(-1.5)
28	Personal Services	(8,243)
30	All Other	(520)
32	Provides for the deallocation of funds from the elimination of one Geographic Based Information Services Coordinator position, 1/2 Programmer Analyst position and related support costs.	
36	DEPARTMENT OF CONSERVATION TOTAL	<hr/> (8,763)
40	CORRECTIONS, DEPARTMENT OF	
42	Justice - Planning, Projects and Statistics	
44	Personal Services	(2,964)
46	All Other	(436)
48	Capital Expenditures	3,400
50	Provides for the allocation of funds through a line category transfer of Personal	

2	Services and All Other to purchase computer equipment.	
4	DEPARTMENT OF CORRECTIONS	
	TOTAL	-0-
6	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
8	Oil and Hazardous Materials Control	
10		
	Positions - Other Count	(-1.0)
12	Personal Services	(16,234)
	All Other	(409)
14		
16	Provides for the deallocation of funds through the transfer of one Accountant II position and related expenses to the Administration-Environmental Protection program, Other Special Revenue.	
18		
20	DEPARTMENT OF ENVIRONMENTAL	
22	PROTECTION	
	TOTAL	(16,643)
24	HUMAN SERVICES, DEPARTMENT OF	
26	Aid to Families with Dependent	
28	Children	
30	All Other	(4,209,683)
32	Provides for the deallocation of funds from reducing all Aid to Families with Dependent Children payments to the May 1, 1988 level, eliminating the special housing allowance and eliminating the "gap," effective March 1, 1993.	
34		
36		
38	Aid to Families with Dependent	
40	Children	
42	All Other	4,208,065
44	Provides for the allocation of funds to meet increased costs for the program.	
46		
48	Aid to Families with Dependent	
	Children - Foster Care	
50	All Other	2,337,095

2 Provides for the allocation of funds for the
4 federal share of Aid to Families with
Dependent Children - Foster Care program.

6 **Health - Bureau of**

8 Capital Expenditures 19,500

10 Provides for the allocation of funds in the
12 Women, Infants and Children Program for
additional hardware for enhancement to the
14 present automated data system.

16 **Health - Bureau of**

18 Capital Expenditures 126,750

20 Provides for the allocation of funds in the
22 Women, Infants and Children Program for
additional hardware for multimedia nutrition
education programs.

24 **Intermediate Care - Payments to
Providers**

26 All Other 3,050,758

28 Provides for the allocation of funds to
30 cover increased costs for the nursing
facilities.

32 **Intermediate Care - Payments to
Providers**

34 All Other (118,150)

38 Provides for the deallocation of funds due
40 to savings achieved through consolidated
financing of nursing homes.

42 **Medical Care - Payments to
Providers**

44 All Other 21,213,494

46 Provides for the allocation of funds for
48 increased costs in the Medicaid program.

50 **Medical Care - Payments to
Providers**

2	All Other	(271,906)
4	Provides for the deallocation of funds due	
6	to increasing the copayments for "generic"	
8	and "brand name" drugs to \$2 and \$3,	
10	respectively; removing the monthly limit of	
12	copayments; requiring a 1¢ per mile	
14	reduction in Medicaid reimbursement to	
16	transportation providers; requiring a "brand	
	name" copayment when a "brand name" drug is	
	purchased and a "generic" drug is not	
	available; and requiring copayments for	
	various Medicaid services.	
16	Medical Care Administration	
18	All Other	900,000
20	Provides for the allocation of funds for	
22	increased costs affiliated with the EPSDT	
24	program.	
26	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 27,255,923
28	INLAND FISHERIES AND WILDLIFE,	
30	DEPARTMENT OF	
32	Atlantic Sea Run Salmon Commission	
34	Positions - Other Count	(-4.0)
36	Personal Services	(223,505)
38	All Other	(88,049)
40	Capital Expenditures	(21,250)
42	Provides for the deallocation of funds in	
44	order to establish the Atlantic Sea Run	
46	Salmon Commission as a separate entity for	
48	budgeting purposes.	
	DEPARTMENT OF INLAND FISHERIES	
	AND WILDLIFE	
	TOTAL	<hr/> (332,804)
	LABOR, DEPARTMENT OF	
	Regulation and Enforcement	

2	Positions - Other Count	(-1.0)
	Personal Services	(9,578)
4	All Other	(8,000)

6 Provides for the deallocation of funds
 7 through the transfer of one Staff
 8 Development Specialist III position and
 9 related operating costs to the Safety
 10 Education and Training Program account,
 11 Other Special Revenue. Federal funding has
 12 been discontinued.

14	DEPARTMENT OF LABOR	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>
		(17,578)

16	SECTION A-2	
18	TOTAL ALLOCATIONS	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>
		\$27,214,976

20 **Sec. A-3. Allocation.** The following funds are allocated from
 21 Other Special Revenue for the fiscal year ending June 30, 1993 to
 22 carry out the purposes of this Part.

24 **1992-93**

26 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
 27 **DEPARTMENT OF**

28 **Employee Health Services**

30	Positions - Other Count	(2.0)
----	-------------------------	-------

32 Provides for the correction of headcount
 33 only. Public Law 1991, chapter 591, Part
 34 KKK, section 4 removed one Public Health
 35 Educator III position already removed in
 36 Part MM, section 2. Part FFF, section 3,
 37 removed one Substance Abuse Specialist
 38 position already removed in Part MM, section
 39 2.

42	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL	
	SERVICES	
44	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>
		\$-0-

46 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
 47 **DEPARTMENT OF**

48 **Administration - Agriculture**

50

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Personal Services	271
4	Provides for the allocation of funds to meet higher-than-anticipated longevity costs.	
6	Public Services - Agriculture	
8	Positions - Other Count	(-0.5)
10	Provides for a change in headcount for increasing the hours of one Account Clerk II position from 32 to 40 hours per week and decreasing the authorized hours of one Clerk Typist II position from 32 to 20 hours per week.	
16	Consumer Services - Agriculture	
18	All Other	5,000
20	Provides for the allocation of funds to meet All Other needs in the weights and measures program.	
24	State Harness Racing Commission	
26	Personal Services	927
28	Provides for the allocation of funds to meet higher-than-anticipated longevity costs.	
32	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
34	TOTAL	<hr/> 6,198
36	ATLANTIC SEA RUN SALMON COMMISSION	
38	Atlantic Sea Run Salmon Commission	
40	Positions - Other Count	(2.0)
42	Personal Services	30,891
42	All Other	14,473
44	Provides for the allocation of funds to establish the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.	
48	ATLANTIC SEA RUN SALMON COMMISSION	
50	TOTAL	<hr/> 45,364

2	AUDIT, DEPARTMENT OF	
4	Audit - Unorganized Territory	
6	Personal Services	1,480
8	Provides for the allocation of funds for the reclassification of one Clerk Typist II position to one Secretary position from a reorganization.	
10		
12		
14	DEPARTMENT OF AUDIT	
14	TOTAL	<hr/> 1,480
16	CONSERVATION, DEPARTMENT OF	
18	Administrative Services - Conservation	
20	Capital Expenditures	5,000
22	Provides for the allocation of funds to replace obsolete computer equipment required to upgrade the central administration computer support network.	
24		
26		
28	Land Management and Planning	
28	Capital Expenditures	(26,700)
30	Provides for the deallocation of funds to reflect the purchase and leaseback of vehicles from the Central Motor Pool.	
32		
34		
36	Maine Conservation Corps	
36	All Other	5,500
38	Provides for the allocation of funds for administrative and operational costs of a statewide volunteer day on public lands.	
40		
42		
44	Off-Road Recreational Vehicles Program	
44	All Other	10,200
46	Provides for the allocation of funds from the unencumbered balance forward for costs associated with the All-terrain Vehicle Recreation Management Fund.	
48		
50		

2	DEPARTMENT OF CONSERVATION	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (6,000)
4	CORRECTIONS, DEPARTMENT OF	
6	Charleston Correctional Facility	
8	Personal Services	18,000
10	All Other	2,000
12	Provides for the allocation of funds for	
14	overtime and related costs associated with	
	fire-fighting efforts.	
16	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 20,000
18	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
20	Administration - Environmental	
22	Protection	
24	Positions - Other Count	(1.0)
	Personal Services	16,234
26	All Other	(16,234)
28	Provides for the allocation of funds for the	
30	transfer of one Accountant II position from	
	the Oil and Hazardous Materials Control	
32	Program in the federal fund.	
34	DEPARTMENT OF ENVIRONMENTAL	
	PROTECTION	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> -0-
36	HUMAN SERVICES, DEPARTMENT OF	
38	Aid to Families with Dependent	
40	Children	
42	All Other	60,000
44	Provides for the allocation of funds due to	
46	increased child support collections achieved	
	through the automatic withholding of	
48	unemployment compensation.	
50	Aid to Families with Dependent	
	Children	

2	All Other	3,300,000
4	Provides for the allocation of funds from federal child support collection incentives to meet costs for the program.	
6		
8	Long-term Care - Human Services	
10	All Other	(500,000)
12	Provides for the deallocation of funds due to the availability of General Fund and other resources.	
14		
16	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<hr/> 2,860,000
18		
20	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
22	Atlantic Sea Run Salmon Commission	
24	Positions - Other Count	(-2.0)
	Personal Services	(30,891)
26	All Other	(14,473)
28	Provides for the deallocation of funds in order to establish the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.	
30		
32		
34	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
	TOTAL	<hr/> (45,364)
36		
38	LABOR, DEPARTMENT OF	
40	Safety Education and Training Programs	
42	Positions - Other Count	(1.0)
	Personal Services	9,578
44	All Other	8,000
46	Provides for the allocation of funds through the transfer of one Staff Development Specialist IV position and support costs for safety and health-training grants.	
48		
50		

2	DEPARTMENT OF LABOR	
	TOTAL	<u>17,578</u>
4	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
6		
	Augusta Mental Health Institute	
8		
	Personal Services	(256,239)
10	All Other	256,239
		<u>-0-</u>
12	TOTAL	
14	Provides for the allocation of funds through	
16	the transfer of funds from Personal Services	
	to All Other for the purpose of contractual	
18	coverage for doctors and nurses.	
	Augusta Mental Health Institute	
20		
	Positions - Other Count	(-3.0)
22	Personal Services	(78,831)
24	Provides for the deallocation of funds	
26	through the transfer of one Psychiatric	
	Social Worker I position, one Physician	
28	Assistant position and one Occupational	
	Therapy Aide position to the General Fund.	
30	Augusta Mental Health Institute	
32	Capital Expenditures	(13,000)
34	Provides for the deallocation of funds to	
36	reflect the purchase and leaseback of	
	vehicles from the Central Motor Pool.	
38	Bangor Mental Health Institute	
40	Personal Services	(255,690)
	All Other	255,690
42		<u>-0-</u>
44	TOTAL	
46	Provides for the allocation of funds for	
	under-funded supplies, workers' compensation	
48	and STA-CAP costs from the transfer of	
	salary savings in Personal Services to All	
50	Other.	

Bangor Mental Health Institute

2 Capital Expenditures (17,000)

4 Provides for the deallocation of funds to
6 reflect the purchase and leaseback of
8 vehicles from the Central Motor Pool.

Pineland Center

10 Capital Expenditures (20,000)

12 Provides for the deallocation of funds to
14 reflect the purchase and leaseback of
16 vehicles for the Central Motor Pool.

**Supplemental Security Income Assistance
Program**

18 All Other (56,404)

20 Provides for the deallocation of funds from
22 the elimination of this program. General
24 Fund undedicated revenue will be increased
26 by \$56,404 in fiscal year 1992-93.

**DEPARTMENT OF MENTAL HEALTH AND
MENTAL RETARDATION
TOTAL**

(185,235)

**SECTION A-3
TOTAL ALLOCATIONS**

\$2,714,021

34 **Sec. A-4. Allocation.** The following funds are allocated from
36 Federal Block Grant funds for the fiscal year ending June 30,
1993 to carry out the purposes of this Part.

38 **1992-93**

HUMAN SERVICES, DEPARTMENT OF

Maternal and Child Health

44 All Other \$68,011

46 Provides for the allocation of funds to
48 continue Maternal and Child Health and
50 Coordinated Care Services programs with
fiscal year 1991-92 carryover funds.

2	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	68,011
4	MENTAL HEALTH AND MENTAL RETARDATION,	
6	DEPARTMENT OF	
8	Mental Retardation Services - Community	
10	All Other	24,778
12	Provides for the allocation of funds for expanded social services to clients.	
14	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
16	RETARDATION	
	TOTAL	24,778
18	SECTION A-4	
	TOTAL ALLOCATIONS	\$92,789
20	Sec. A-5. Allocation; State Lottery Fund. In order to provide for the necessary expenses of operation and administration of the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.	
28		1992-93
30	ADMINISTRATIVE AND FINANCIAL	
32	SERVICES, DEPARTMENT OF	
34	Lottery Operations	
36	All Other	\$400,000
38	Provides for the allocation of funds for advertising costs for new games scheduled between January and June 1993. This allocation will generate \$200,000 of additional General Fund revenue for fiscal year 1992-93.	
44	DEPARTMENT OF ADMINISTRATIVE AND	
46	FINANCIAL SERVICES	
	TOTAL	\$400,000
48	SECTION A-5	
	TOTAL ALLOCATIONS	\$400,000

2

PART B

4

Sec. B-1. 5 MRSA §1511, as amended by PL 1991, c. 622, Pt. JJ, is further amended to read:

6

§1511. Reserve for General Fund operating capital

8

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund that are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. ~~The State Controller on or before June 30, 1991 shall transfer the balance in the Reserve for General Fund Operating Capital to the Unappropriated Surplus of the General Fund. The State Controller shall transfer, on or before June 30, 1992, \$500,000 from the Reserve for General Fund Operating Capital to the Unappropriated Surplus of the General Fund.~~ The State Controller on or before June 30, 1993 must transfer the balance in the Reserve for General Fund Operating Capital to the unappropriated surplus of the General Fund. On or before June 30, 1994 the State Controller must transfer \$1,500,000 from the unappropriated surplus of the General Fund to the reserve for General Fund Operating Capital as a transfer in excess of any other transfers required under this section.

38

Sec. B-2. 8 MRSA §382, as enacted by PL 1987, c. 505, §2, is amended to read:

40

§382. Unclaimed prize money

42

Unclaimed prize money for the prize on a winning ticket or share shall must be retained by the director for the person entitled to it for one year after the drawing in which the prize was won. If no claim is made for the money within that year, the prize money shall must be ~~reallocated as prizes in the form of special promotions~~ transferred to General Fund as undedicated revenue.

50

2 **Sec. C-1. 22 MRSA §254, first and 2nd ¶¶**, as affected by PL
3 1991, c. 780, Pt. R, §§8 and 10, are amended to read:

4 The Department of Human Services may conduct a program to
5 provide low-cost prescription and nonprescription drugs,
6 medication and medical supplies to disadvantaged, elderly
7 individuals. In any year in which this program is conducted, it
8 must include any prescription drugs used for the treatment of
9 chronic obstructive lung disease. To fund the addition of drugs
10 for this ailment, the amount that a recipient pays toward the
11 cost of any covered purchase is \$3 ~~\$6~~ for generic or
12 single-source drugs or \$5 ~~\$10~~ for brand-name, multisource drugs.
13 If the initial projections for expenditures in the chronic
14 obstructive lung disease program indicate that funding for the
15 total program will be inadequate for the remainder of the fiscal
16 year, that part of the program dealing with chronic obstructive
17 lung disease must be discontinued for the remainder of the fiscal
18 year. The department shall keep cost and utilization records
19 necessary to evaluate the chronic obstructive lung disease
20 program and report on this program to the Legislature by January
21 1989.

22 In any year in which this program is conducted, it must
23 include antiarthritic drugs and the amount that a recipient pays
24 toward the cost of any covered purchase is \$3 ~~\$6~~ for generic or
25 single-source drugs or \$5 ~~\$10~~ for brand-name, multisource drugs.

26 **Sec. C-2. 22 MRSA §254, 3rd ¶**, as amended by PL 1991, c. 591,
27 Pt. P, §5, is further amended to read:

28 In any year in which this program is conducted, it must
29 include anticoagulant drugs and the amount that a recipient pays
30 toward the cost of any covered purchase is \$3 ~~\$6~~ for generic or
31 single-source drugs or \$5 ~~\$10~~ for brand-name, multisource drugs.

32 **Sec. C-3. 22 MRSA §254, sub-§4-A**, as affected by PL 1991, c.
33 780, Pt. R, §§8 and 10, is amended to read:

34 **4-A. Payment for drugs provided.** The commissioner may
35 establish the amount of payment to be made by recipients toward
36 the cost of prescription or nonprescription drugs, medication and
37 medical supplies furnished under this program provided that the
38 total cost for any covered purchase of a prescription or
39 nonprescription drug or medication does not exceed \$3 ~~\$6~~ for
40 generic or single-source drugs or \$5 ~~\$10~~ for brand-name,
41 multisource drugs. If a recipient purchases a brand-name,
42 multisource drug for which a generic or single-source drug does
43 not exist, the brand-name, multisource drug payment of \$10 is
44 required. If a recipient is prescribed a drug in a quantity
45 specifically intended by the provider or pharmacist, for the
46

2 recipient's health and welfare, to last less than one month, only
3 one payment for that drug for that month is required; and

4 Sec. C-4. 22 MRSA §254, sub-§8, as enacted by PL 1991, c. 671,
5 Pt. L, §1, is amended to read:

6
7 8. Drug rebate program. Effective May January 1, 1992
8 1993, payment must be denied for drugs from manufacturers that do
9 not enter into a rebate agreement with the department for
10 prescription drugs included in the list of approved drugs under
11 this program. ~~As--of--that--date,--the--department--must--have~~
12 ~~prescription---drug---rebate---agreements---with---individual~~
13 ~~pharmaceutical-manufacturers-of-the-prescription-drugs-included~~
14 ~~in-the-list-of-approved-drugs-under-that-program.~~ Each agreement
15 must provide that the pharmaceutical manufacturer make semiannual
16 rebate payments to the department equal to ~~11%~~ 15% of the
17 manufacturer's wholesale price for the total number of dosage
18 units of each form and strength of a prescription drug that the
19 department reports as reimbursed to providers of prescription
20 drugs, provided payments are not due until 30 days following the
21 manufacturer's receipt of utilization data supplied by the
22 department, including the number of dosage units reimbursed to
23 providers of prescription drugs during the period for which
24 payment is due.

25 Upon Except for the period January 1, 1993 to June 30, 1993, upon
26 receipt of data from the department, the pharmaceutical
27 manufacturer shall calculate the semiannual quarterly payment.
28 If a discrepancy is discovered, the department may, at its
29 expense, hire a mutually agreed-upon independent auditor to
30 verify the pharmaceutical manufacturer's calculation. If a
31 discrepancy is still found, the pharmaceutical manufacturer shall
32 justify its calculation or make payment to the department for any
33 additional amount due. The pharmaceutical manufacturer may, at
34 its expense, hire a mutually agreed-upon independent auditor to
35 verify the accuracy of the utilization data provided by the
36 department. If a discrepancy is discovered, the department shall
37 justify its data or refund any excess payment to the
38 pharmaceutical manufacturer. For the period January 1, 1993 to
39 June 30, 1993, participating manufacturers must be billed on or
40 before May 1, 1993, prospectively for the estimated amount owed
41 for the period and must reimburse the department in full on or
42 before June 1, 1993. Reconciliation to actual obligations must
43 be completed on or before September 30, 1993.

44
45 If the dispute over the rebate amount is not resolved, a request
46 for a hearing with supporting documentation must be submitted to
47 the Administrative Hearings Unit. Failure to resolve the dispute
48 may be cause for terminating the drug rebate agreement and
49 denying payment to the pharmaceutical manufacturer for any drugs.
50

2 All prescription drugs of a pharmaceutical manufacturer who
4 enters into an agreement pursuant to this subsection that appear
6 on the approved list of drugs must be immediately available and
8 the cost of the drugs must be reimbursed and is not subject to
10 any restrictions or prior authorization requirements. Any
12 prescription drug of a manufacturer that does not enter into an
14 agreement is not reimbursable unless the department determines
16 the prescription drug is essential. The department shall seek a
18 manufacturer's rebate for pharmaceuticals used in the Maine
20 Health Program.

22 **Sec. C-5. 22 MRSA §3173-C, sub-§1**, as repealed and replaced by
24 PL 1983, c. 240, is amended to read:

26 **1. Authorization required.** The department shall may not
28 require any Medicaid recipient to make any payment toward the
30 cost of an ~~approved~~ a Medicaid service unless that payment is
32 specifically authorized by this section.

34 **Sec. C-6. 22 MRSA §3173-C, sub-§2**, as amended by PL 1991, c.
36 591, Pt. P, §10, is further amended to read:

38 **2. Prescription drug services.** Except as provided in
40 subsections 3 and 4, a payment of \$~~1~~ \$2 for generic or
42 single-source drugs and \$~~2~~ \$3 for brand-name, multisource drugs
44 is to be collected from the Medicaid recipient for each drug
46 prescription that is an approved Medicaid service. If a
48 recipient purchases a brand-name, multisource drug for which a
50 generic or single-source drug does not exist, the brand-name,
multisource drug payment of \$3 is required. If a recipient is
prescribed a drug in a quantity specifically intended by the
provider or pharmacist, for the recipient's health and welfare,
to last less than one month, only one payment for that drug for
that month is required.

52 **Sec. C-7. 22 MRSA §3173-C, sub-§5**, as enacted by PL 1991, c.
54 591, Pt. P, §11, is repealed.

56 **Sec. C-8. 22 MRSA §3173-C, sub-§7** is enacted to read:

58 **7. Copayments.** Notwithstanding any other provision of law,
60 the following copayments per service per day are imposed and
reimbursements are reduced, or both, to the following levels:

62 A. Outpatient hospital services, \$3;

64 B. Home health services, \$3;

66 C. Durable medical equipment services, \$3;

2 D. Private duty nursing and personal care services, \$5 per
3 month;

4 E. Ambulance services, \$3;

6 F. Physical therapy services, \$2;

8 G. Occupational therapy services, \$2;

10 H. Speech therapy services, \$2;

12 I. Podiatry services, \$2;

14 J. Psychologist services, \$2; and

16 K. Chiropractic services, \$2.

18 The department may adopt rules to adjust the copayments set forth
20 in this subsection. The rules may adjust amounts to ensure that
22 copayments are deemed nominal in amount and may include monthly
24 limits or exclusions per service category. The need to maintain
26 provider participation in the Medicaid program to the extent
 required by 42 United States Code, Section 1392(a)(30)(A) or any
 successor provision of law must be considered in any reduction in
 reimbursement to providers or imposition of copayments.

28 Sec. C-9. 22 MRSA §3190, as amended by PL 1989, c. 875, Pt.
30 E, §40, is repealed.

32 Sec. C-10. 22 MRSA §3758, sub-§4, as enacted by PL 1975, c.
 441, §1, is amended to read:

34 4. ~~Payment maximums. Payment maximums shall be increased~~
36 ~~when the unexpended balance of the account is sufficient and when~~
 ~~the amount of the monthly payment maximum shall not exceed an~~
38 ~~amount consistent with 1/12 of the annual lower level budget for~~
 ~~a family of 4 people computed for Portland, Maine, by the United~~
40 ~~States Department of Labor, Bureau of Labor Statistics.~~
 Effective March 1, 1993, the department shall institute a ratably
42 reduced system of payments in the aid to families with dependent
 children program. The monthly payment rates must be those that
44 were in effect on May 1, 1988. Subject to the availability of
 funds, such any future increase shall in the rates of payment
46 will be no less than 5% of the current payment maximum rates
 rounded to the nearest dollar and shall will be effective with
48 checks issued the first month following the current month and
 shall must be continued for the balance of the fiscal year. If
50 the unexpended balance is not sufficient to provide for such an
 increase, it shall must be expended to continue payments at

2 current levels. If there is no unexpended balance or there are
4 insufficient funds within the department to maintain the current
6 level of funding for all department programs, the department may
reduce the rates of payment in the aid to families with dependent
children program, except that the rates may not be reduced below
the rates in effect as of May 1, 1988.

8 Sec. C-11. 22 MRSA §3760-D, as amended by PL 1991, c. 628,
§1 and affected by §2, is repealed.

10 Sec. C-12. 26 MRSA §1191, sub-§7, ¶¶A and B, as enacted by PL
12 1981, c. 548, §1, are amended to read:

14 A. An individual filing a new claim for unemployment
16 compensation on and after October 1, 1982, shall, at the
18 time of filing the claim, disclose whether or not the
20 individual owes child support obligations as defined under
22 paragraph G. If any--such an individual discloses that he
24 that individual owes child support obligations, and is
determined to be eligible for unemployment compensation, the
commissioner shall notify the state or local child support
enforcement agency enforcing the obligation that the
individual has been determined to be eligible for
unemployment compensation.

26 The state or local child support enforcement agency shall
28 biweekly provide the commissioner by magnetic tape or other
automated process with identification of individuals who owe
child support obligations as defined under paragraph G.

30 B. Notwithstanding any other provisions of this chapter,
32 the commissioner shall deduct and withhold from any
34 unemployment compensation payable to an individual who owes
36 child support obligations ~~as--defined~~ and who has been
reported under paragraph G A:

38 (1) ~~The--amount--specified--by--the--individual--to--the~~
~~commissioner--to--be--deducted--and--withheld--under--this~~
40 subsection Amounts in excess of income exempt under
Title 19, section 502, if neither subparagraph (2) nor
42 subparagraph (3) is--applicable applies;

44 (2) The amount, if any, determined pursuant to an
46 agreement submitted to the commissioner under the
48 United States Social Security Act, Section 454 (20) (B)
(i), by the state or local child support enforcement
agency, unless subparagraph (3) ~~is--applicable~~ applies;
or

(3) Any amount otherwise required to be so deducted and withheld from the unemployment compensation pursuant to legal process, as that term is defined in the United States Social Security Act, Section 462 (e), properly served upon the commissioner, whether or not the individual has been reported under paragraph A.

Sec. C-13. Medically needy projected income level. Notwithstanding the Maine Revised Statutes, Title 22, section 3174, effective March 1, 1993 for the balance of fiscal year 1992-93, the medically needy protected income level may not be less than the level in effect on February 1, 1993.

Sec. C-14. Adoption of rules. Notwithstanding any other provision of law, the Department of Human Services is authorized to adopt rules, in the most expeditious manner possible, that authorize a reduction to the mileage reimbursement to Medicaid transportation service providers by 1¢ per mile.

Sec. C-15. Effective date. Sections 10, 11 and 13 of this Part take effect March 1, 1993.

Sec. C-16. Retroactivity. Section 4 of this Part applies retroactively to January 1, 1993.

PART D

Sec. D-1. 5 MRSA §1513, sub-§1-B is enacted to read:

1-B. Transfer to the Rainy Day Fund. Notwithstanding subsection 2 and section 1585, in fiscal year 1992-93 an amount not to exceed \$500,000 may be transferred from the available balance in the Rainy Day Fund to the Capital Construction, Repairs, Improvements - Administration Program and allotted by financial order, upon the approval of the Governor, to be used for emergency capital repairs to state facilities.

Sec. D-2. 36 MRSA §4641-B, last ¶, as corrected by RR 1991, c. 2, §135, is amended to read:

For the period beginning November 1, 1991 and ending June 30, 1992, the State Tax Assessor shall pay all net receipts to the Treasurer of State who shall credit all such revenue to the General Fund. For the period beginning July 1, 1992 and ending ~~June-30~~ January 31, 1993, the State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall pay ~~\$1,500,000~~ \$875,000 of the revenues to the Maine State Housing Authority in ~~12~~ 7 equal monthly installments for deposit in the Housing Opportunities for Maine Fund created in Title 30-A, section ~~4842~~ 4853, and shall credit the balance of the revenues to the General

Fund. For the period beginning February 1, 1993 and ending June 30, 1993, the State Tax Assessor shall pay all net receipts to the Treasurer of State who shall credit all such revenue to the General Fund. This paragraph is repealed June 30, 1993.

Sec. D-3. Transfer of funds. Notwithstanding any other provision of law, \$328,304 must be transferred from the Property Tax Relief Reserve account in the Department of Administrative and Financial Services to General Fund unappropriated surplus on or before June 30, 1993.

Sec. D-4. Appropriation. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 2, the following sums are appropriated from the General Fund to carry out the purposes of this Act.

1992-93

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Rainy Day Fund Program

Unallocated (\$271,696)

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

TOTAL (271,696)

**DEFENSE AND VETERANS' SERVICES,
DEPARTMENT OF**

**Administration - Maine Emergency
Management Agency**

All Other 600,000

Provides for the appropriation of funds for reimbursement of the State's matching portion of local disaster relief. The Maine Emergency Management Agency shall reimburse municipalities as their first priority before reimbursements are made to state agencies.

**DEPARTMENT OF DEFENSE AND
VETERANS' SERVICES**

TOTAL 600,000

TOTAL APPROPRIATIONS

\$328,304

2
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Sec. D-5. Retroactivity. Section 2 of this Part applies retroactively to January 31, 1993.

PART E

Sec. E-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993, to the departments listed, the following sums.

1992-93

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Executive Departments and Agencies

Personal Services \$2,194,054

Provides for the appropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES**

TOTAL

2,194,054

JUDICIAL DEPARTMENT

**Courts - Supreme, Superior,
District and Administrative**

Personal Services (289,062)

Provides for the deappropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.

Indigent Defense

Personal Services (1,106)

Provides for the deappropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.

State Court Library Committee

2	Personal Services	(649)
4		
6	Provides for the deappropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.	
8		
10	JUDICIAL DEPARTMENT	
	TOTAL	(290,817)
12		
14	LAW AND LEGISLATIVE REFERENCE LIBRARY	
16	Law and Legislative Reference Library	
18	Personal Services	(11,894)
20		
22	Provides for the deappropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.	
24	LAW AND LEGISLATIVE REFERENCE LIBRARY	
	TOTAL	(11,894)
26		
28	LEGISLATURE	
30	Legislature	
32	Personal Services	(291,343)
34		
36	Provides for the deappropriation of funds from savings in the cost of health insurance pursuant to Public Law 1991, chapter 591, Part P, section 21.	
38	LEGISLATURE	
	TOTAL	(291,343)
40		
42	SECTION E-1	
	TOTAL APPROPRIATIONS	1,600,000

44 **Sec. E-2. Transfer of funds.** The Maine State Retirement System shall transfer \$1,000,000 from the surplus in the State Retiree Health Insurance Fund and the State Retired Teachers' Health Insurance Fund to the Retirement Allowance Fund. The Director of the Maine State Retirement System shall notify the State Controller of the transfer by July 1, 1993. The State Controller shall reduce the payments to the Maine State

COMMITTEE AMENDMENT

2 Retirement System in July 1993 by the same \$1,000,000 that must
3 be transferred by the State Controller to the Blue Cross and Blue
4 Shield Withholding Fund on or before July 31, 1993. The June
5 1993 payment to Blue Cross and Blue Shield of Maine or the
6 insurance carrier of record as of that date must be reduced by
7 \$1,000,000 and transferred by the State Controller from the Blue
8 Cross and Blue Shield Withholding Fund to the General Fund on or
9 before June 30, 1993. The July 1993 payment to Blue Cross and
10 Blue Shield of Maine must be increased by \$1,000,000.

11 **Sec. E-3. Calculation and transfer.** Notwithstanding the Maine
12 Revised Statutes, Title 5, section 1585 or any other provision of
13 law, the State Budget Officer shall calculate the amount in
14 sections 4 and 5 of this Part that applies against each Other
15 Special Revenue and enterprise fund account for all departments
16 and agencies based on the proportionate share of employer paid
17 health insurance in Personal Services allocations of the affected
18 accounts and transfer the calculated amounts to the General Fund
19 as undedicated revenue on a periodic basis, but not later than
20 June 30, 1993.

21 **Sec. E-4. Allocation.** The following funds are allocated from
22 the Other Special Revenue fund to carry out the purposes of this
23 Part.

24
25
26 1992-93

27 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
28 **DEPARTMENT OF**

29 **Departments and Agencies - Statewide**

30
31 **Personal Services** (471,161)

32
33 Provides for the deallocation of funds from
34 savings in the cost of health insurance
35 pursuant to Public Law 1991, chapter 591,
36 Part P, section 21.

37
38
39 **SECTION E-4**
40 **TOTAL ALLOCATIONS** (471,161)

41 **Sec. E-5. Allocation.** The following funds are allocated from
42 the various enterprise funds to carry out the purposes of this
43 Part.

44
45
46 1992-93

47 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
48 **DEPARTMENT OF**
49
50

2 **Departments and Agencies - Statewide**

4 Personal Services (128,839)

6 Provides for the deallocation of funds from
8 savings in the cost of health insurance
pursuant to Public Law 1991, chapter 591,
Part P, section 21.

10 **SECTION E-5**
12 **TOTAL ALLOCATIONS** (\$128,839)

14 **PART F**

16 **Sec. F-1. PL 1991, c. 591, Pt. II, §4, in that part designated**
18 **"FINANCE, DEPARTMENT OF" in that part relating to Executive**
Branch Departments and Independent Agencies - Statewide, is amended
by adding at the end a new sentence to read:

20 For fiscal year 1992-93 only, in the event
22 the State Budget Officer determines there is
24 insufficient data to calculate the
26 distribution, the State Budget Officer is
28 authorized to distribute the \$180,000 based
30 on the allotment for grants to public and
private organizations within each executive
32 department or independent agency calculated
as a percentage to the total allotment for
grants to public and private organizations
for those same executive departments or
independent agencies in fiscal year 1992-93.

34 **Sec. F-2. Appropriation.** The following funds are appropriated
from the General Fund to carry out the purposes of this Act.

36 1992-93

38 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
40 **DEPARTMENT OF**

42 **Executive Branch Departments and**
44 **Independent Agencies - Statewide**

All Other \$250,000

46 Provides for the appropriation of funds for
48 lease consolidation savings that can not be

achieved in accordance with Public Law 1991,
chapter 591, Part QQ.

**Departments and Independent
Agencies - Statewide**

Personal Services 164,127

Provides for the appropriation of funds for
the 3% reduction of salaries for all
employees with an adjusted salary in excess
of \$50,000 in the executive branch of State
Government that can not be completely offset
in accordance with Public Law 1991, chapter
780, Part III.

**Departments and Independent
Agencies - Statewide**

Personal Services 54,063

Provides for the appropriation of funds for
the 2% reduction of salaries for all
employees with an adjusted salary in excess
of \$50,000 in the executive branch of State
Government that can not be completely offset
in accordance with Public Law 1991, chapter
780, Part III.

**DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

\$468,190

PART G

Sec. G-1. Transfer of funds required. Notwithstanding the Maine
Revised Statutes, Title 38, section 569-A, \$1,385,730 must be
transferred from the Underground Oil Storage Replacement Fund
account of the Finance Authority of Maine to the General Fund as
undicated revenue no later than June 30, 1993.

PART H

Sec. H-1. Transfer of funds. Notwithstanding the Maine Revised
Statutes, Title 5, section 1585, for fiscal year 1992-93 only,
the balance of funds appropriated to the All Other line category
of the Community Correctional Service account in the Department
of Corrections, which becomes available as a result of
reductions to contracts with group homes receiving reimbursement

2 funds from Medicaid or other 3rd-party payors, must be
3 transferred to the Personal Services line category of the Maine
4 Youth Center account in the Department of Corrections prior to
5 June 30, 1993. The amount to be transferred may not exceed
6 \$300,000 in any circumstance.

7 **Sec. H-2. Transfer of funds.** Notwithstanding any other
8 provision of law, \$255,000 must be transferred from the Bureau of
9 Medical Services, Other Special Revenue account in the Department
10 of Human Services to the General Fund undedicated revenue by June
11 30, 1993.

12 **Sec. H-3. Transfer of funds.** Notwithstanding any other
13 provision of law, \$320,000 must be transferred from the
14 Intermediate Care Services, Other Special Revenue account in the
15 Department of Human Services to the General Fund undedicated
16 revenue by June 30, 1993.

17 **Sec. H-4. Transfer of funds.** Notwithstanding any other
18 provision of law, \$50,000 must be transferred from the
19 Occupational Safety Loan account in the Department of Labor to
20 the General Fund undedicated revenue by June 30, 1993.

21 **Sec. H-5. Transfer of funds.** Notwithstanding the Maine Revised
22 Statutes, Title 34-B, section 1215, \$56,404 must be transferred
23 from the Supplemental Security Income Assistance Program of the
24 Department of Mental Health and Mental Retardation to the General
25 Fund undedicated revenue by June 30, 1993.

26 **Sec. H-6. Transfer of funds.** Notwithstanding any other
27 provision of law, \$200,000 must be transferred from the Licensing
28 and Enforcement - Beano Games account in the Department of Public
29 Safety to the General Fund undedicated revenue by June 30, 1993.

30 **PART I**

31 **Sec. I-1. Appropriation.** The following funds are appropriated
32 from the General Fund to carry out the purposes of this Act.

33 1992-93

34 **ADMINISTRATIVE AND FINANCIAL
35 SERVICES, DEPARTMENT OF**

36 **Salary Plan**

37 **Personal Services** (\$100,000)
38 Provides for the deappropriation of funds

2 from savings to be generated through a
3 hiring freeze. The State Budget Officer
4 shall report to the Joint Standing Committee
5 on Appropriations and Financial Affairs no
6 later than April 15, 1993 with a plan to
7 distribute available savings.

8 PART J

10 Sec. J-1. 3 MRSA §162-A, first ¶, as amended by PL 1987, c. 769,
11 Pt. A, §2, is further amended to read:

12
13 Notwithstanding any other provisions of law, the salaries of
14 the following legislative officials shall ~~be~~ are at the salary
15 ranges indicated in this section. At Except as provided below,
16 at the time of initial appointment, the salary of each of these
17 officials shall may be set at Step A and, ~~in no case, may it~~
18 exceed or Step B, but no higher than Step B, of their respective
19 ranges, except that any employees of the office of the Secretary
20 of the Senate or the office of the Clerk of the House of
21 Representatives at the time of initial appointment must have
22 their salary set at a step within their respective salary range
23 so that no loss of gross pay is experienced by those employees.
24 The Legislative Council may adjust the salary of each official by
25 one step for each year of continuous service after the initial
26 appointment to office.

28 PART K

30 Sec. K-1. Acceptance of health insurance premium dividends and
31 surplus funds. Notwithstanding the Maine Revised Statutes, Title
32 5, sections 285 to 286 or any other provision of law, the State
33 Controller is authorized to accept \$698,072 of health insurance
34 premium dividends currently on deposit with Blue Cross and Blue
35 Shield of Maine. The dividends and surplus funds include the
36 General Fund and ancillary funds not otherwise estimated under
37 Public Law 1991, chapter 591 and Public Law 1991, chapter 671.
38 This money must be deposited to the General Fund as undedicated
39 revenue by June 30, 1993.

40 PART L

42 Sec. L-1. PL 1991, c. 780, Pt. KKK, §1 is amended by adding
43 before the last sentence a new sentence to read:

44
45 In addition, the amount of funds allocated as a part of a
46 trust for certain legally designated purposes is excepted from
47 this calculation.
48

presented to the First Regular Session of the 116th Legislature are terminated, effective on their respective end dates on or about April 30, 1993.

PART O

Sec. O-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1507, the State Controller is authorized to transfer \$100,000 from the State Contingent Account to the unappropriated surplus of the General Fund no later than June 30, 1993.

PART P

Sec. P-1. General Fund lapsed balances. The unencumbered balances in the following accounts must lapse to the unappropriated surplus of the General Fund on June 30, 1993: \$359,725 in the Low-income Tax Relief Supplement account and \$50,000 in the Reserve Account Telecommunication account of the Department of Administrative and Financial Services; \$205,398 in the Job Training Partnership Fund account of the Department of Labor; \$53,409 in the Weatherization and Repair account of the Executive Department; and \$6,129 in the Health Insurance Subsidy Program account, \$21,995 in the Drugs to Maine's Elderly Supplement account and \$44,864 in the Head Start account of the Department of Human Services.

PART Q

Sec. Q-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993, to the departments listed, the following sums.

1992-93

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production

Positions - Legislative Count (-1.0)
Personal Services (\$5,000)

Provides for the deappropriation of funds from the elimination of one Assistant Horticulturist position.

Agricultural Production

Positions - Legislative Count (-0.5)

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2 Personal Services (5,000)
3
4 Provides for the deappropriation of funds
5 from the transfer of 1/2 of one Veterinarian
6 Supervisor position to the Agricultural
7 Production (Animal Welfare) dedicated
8 account.

9
10 **Marketing Services - Agriculture**

11 Personal Services (800)
12
13 Provides for the deappropriation of funds
14 from changing one full-time Planning and
15 Research Associate II position to one
16 35-hour-per-week part-time Planning and
17 Research Associate II position.

18
19 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL**
20 **RESOURCES**
21 **TOTAL** (10,800)

22 **CONSERVATION, DEPARTMENT OF**

23 **Administrative Services - Conservation**

24
25
26 Positions - Legislative Count (-0.5)
27 Personal Services (4,132)
28 All Other (225)
29
30 **TOTAL** (4,357)

31
32 Provides for the deappropriation of funds
33 from the transfer of one 1/2-time Property
34 Officer position and related expenses to the
35 Administrative Services - Conservation
36 program, dedicated fund.

37
38 **DEPARTMENT OF CONSERVATION**
39 **TOTAL** (4,357)

40
41 **DEFENSE AND VETERANS' SERVICES,**
42 **DEPARTMENT OF**

43 **Administration - Defense and**
44 **Veterans Services**

45
46
47 Personal Services (8,100)

48 Provides for the deappropriation of funds
49

COMMITTEE AMENDMENT

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related to 50% federal funding of one Accountant III position under the comprehensive cooperative agreement.

Military Training and Operations

Positions - Legislative Count (-1.0)
Personal Services (7,210)

Provides for the deappropriation of funds from the elimination of one Laborer II position.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
TOTAL

(15,310)

EDUCATION, DEPARTMENT OF

Adult Education

Personal Services (25,732)

Provides for the deappropriation of funds from savings in the Director, Secondary Vocational Education position. The incumbent in this position currently is serving on an acting capacity basis.

Administration -Applied Technology

Personal Services (46,555)

Provides for the deappropriation of funds from savings due to a vacancy in the position of Associate Commissioner, Bureau of Applied Technology and Adult Learning.

Instruction - Bureau of

Positions - Legislative Count (-1.0)
Personal Services (17,605)

Provides for the deappropriation of funds from the elimination of one Administrative Secretary position.

DEPARTMENT OF EDUCATION
TOTAL

(89,892)

2 ENVIRONMENTAL PROTECTION, DEPARTMENT OF

4 Air Quality Control

6 Positions - Legislative Count (-2.0)
Personal Services (21,364)

8
10 Provides for the deappropriation of funds
12 from the transfer of one Environmental
Specialist IV position and one Data Control
Specialist position to the Air Quality
Control program, federal fund.

14 Lake Restoration and Protection Fund

16 Positions - Legislative Count (-1.5)
18 Personal Services (20,159)

20 Provides for the deappropriation of funds
22 from the elimination of one 1/2-time Clerk
Typist II position and one Biologist I
position.

24 Oil and Hazardous Materials Control

26 Positions - Legislative Count (-1.0)
28 Personal Services (11,729)

30 Provides for the deappropriation of funds
32 from the elimination of one Civil Engineer I
position.

34 DEPARTMENT OF ENVIRONMENTAL
36 PROTECTION
TOTAL

(53,252)

38 EXECUTIVE DEPARTMENT

40 Maine Science and Technology Commission

42 Positions - Legislative Count (-0.5)
Personal Services (9,172)

44 Provides for the deappropriation of funds
46 from the elimination of one 1/2-time
Accountant I position.

48 Planning Office

50 Positions - Legislative Count (-3.0)

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Personal Services	(44,046)
4	Provides for the deappropriation of funds from the elimination of one Director of Energy Policy and Planning position, one Planning and Research Associate I position and one Deputy Director position.	
8		
10	EXECUTIVE DEPARTMENT TOTAL	<hr/> (53,218)
12	LIBRARY, MAINE STATE	
14	Library Development Services	
16	Positions - Legislative Count	(-5.0)
18	Personal Services	(42,852)
20	Provides for the deappropriation of funds through accelerating proposed position shifts to federal expenditures by March 1, 1993.	
22		
24	Reader and Information Services - Library	
26	Positions - Legislative Count	(-2.0)
28	Personal Services	(22,148)
30	Provides for the deappropriation of funds through accelerating proposed position shifts to federal expenditures by March 1, 1993.	
32		
34		
36	MAINE STATE LIBRARY TOTAL	<hr/> (65,000)
38	PUBLIC SAFETY, DEPARTMENT OF	
40	Capitol Security - Bureau of	
42	Positions - Legislative Count	(-0.5)
44	Personal Services	(8,404)
46	Provides for the deappropriation of funds from the reduction of one full-time Capitol Security Police Officer position to part-time.	
48		
50	Liquor Enforcement	

2	MAINE STATE LIBRARY	
	TOTAL	-0-
4	SECTION Q-2	
	TOTAL ALLOCATIONS	\$21,903
6		
8	Sec. Q-3. Allocation. The following funds are allocated from	
	Other Special Revenue for the fiscal year ending June 30, 1993 to	
	carry out the purposes of this Part.	
10		1992-93
12		
14	AGRICULTURE, FOOD AND RURAL RESOURCES,	
	DEPARTMENT OF	
16	Agricultural Production	
18	Personal Services	\$5,000
20	Provides for the allocation of funds from	
	the transfer of 1/2 of one Veterinarian	
22	Supervisor position from the Agricultural	
	Production General Fund account.	
24		
26	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
	RESOURCES	
	TOTAL	5,000
28	CONSERVATION, DEPARTMENT OF	
30	Administrative Services - Conservation	
32	Positions - Other Count	(0.5)
34	Personal Services	4,132
	All Other	225
36		
	TOTAL	4,357
38	Provides for the allocation of funds from	
40	the transfer of one 1/2-time Property	
	Officer position and related expenses from	
42	the Administrative Services - Conservation	
	program, General Fund.	
44		
46	DEPARTMENT OF CONSERVATION	
	TOTAL	4,357
48	SECTION Q-3	
	TOTAL ALLOCATIONS	\$9,357
50		

2	ANIMAL WELFARE BOARD	
4	Animal Welfare	
6	Personal Services	(14,886)
8	All Other	(20,503)
10	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 2px;"/> (35,389)
12	Provides for the deappropriation of funds through projected end-of-the-year savings.	
14	ANIMAL WELFARE BOARD	
16	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 2px;"/> (35,389)
18	ATTORNEY GENERAL, DEPARTMENT OF	
20	Administration - Attorney General	
22	Personal Services	(22,786)
24	Provides for the deappropriation of funds through projected end-of-the-year savings.	
26	Human Services Division	
28	Personal Services	(38,797)
30	Provides for the deappropriation of funds through projected end-of-the-year savings.	
32	DEPARTMENT OF THE ATTORNEY GENERAL	
34	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 2px;"/> (61,583)
36	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
38	Administration - Defense and Veterans Services	
40	Administration - Defense and Veterans Services	
42	Personal Services	(2,091)
44	Provides for the deappropriation of funds through projected end-of-the-year savings.	
46	Military Training and Operations	
48	Military Training and Operations	
50	Personal Services	(52,217)

2	Provides for the deappropriation of funds through projected end-of-the-year savings.	
4	Veterans' Memorial Cemetery	
6	Personal Services	(1,193)
8	Provides for the deappropriation of funds through projected end-of-the-year savings.	
10		
12	Veterans' Services	
14	Personal Services	(14,292)
16	Provides for the deappropriation of funds through projected end-of-the-year savings.	
18		
20	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
22	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (69,793)
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
26	International Commerce	
28	Personal Services	(10,000)
30	All Other	(7,409)
32	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (17,409)
34	Provides for the deappropriation of funds through projected end-of-the-year savings.	
36	Maine Small Business Commission	
38	All Other	(4,089)
40	Provides for the deappropriation of funds through projected end-of-the-year savings.	
42		
44	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
46	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (21,498)
48	EDUCATION, DEPARTMENT OF	
50	Assessment Of Student Performance	

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Personal Services	(1,546)
4	Provides for the deappropriation of funds through projected end-of-the-year savings.	
6	Certification, Placement and Teacher Education	
8	Personal Services	(1,811)
10	Provides for the deappropriation of funds through projected end-of-the-year savings.	
12		
14	Finance - Education	
16	Personal Services	(1,839)
18	Provides for the deappropriation of funds through projected end-of-the-year savings.	
20		
22	Higher Education Services	
24	Personal Services	(9,757)
26	Provides for the deappropriation of funds through projected end-of-the-year savings.	
28	Nutrition Program - Local Schools	
30	Personal Services	(6,244)
32	Provides for the deappropriation of funds through projected end-of-the-year savings.	
34		
36	Vocational Training - Program Services	
38	Personal Services	(6,796)
40	Provides for the deappropriation of funds through projected end-of-the-year savings.	
42	DEPARTMENT OF EDUCATION	
44	TOTAL	<hr style="width: 20%; margin-left: auto; margin-right: 0;"/> (27,993)
46	HUMAN SERVICES, DEPARTMENT OF	
48	Administration - Human Services	
50	Personal Services	(142,177)

COMMITTEE AMENDMENT "A" to H.P. 24, L.D. 27

2	Capital Expenditures	(11,678)
4	TOTAL	(153,855)
6	Provides for the deappropriation of funds through projected end-of-the-year savings.	
8	Administration - Regional - Human Services	
10	Personal Services	(33,760)
12	Provides for the deappropriation of funds through projected end-of-the-year savings.	
14		
16	Administration - Social Services	
18	Personal Services	(160,389)
20	Provides for the deappropriation of funds through projected end-of-the-year savings.	
22		
24	Child Welfare Services	
26	Personal Services	(50,944)
28	Provides for the deappropriation of funds through projected end-of-the-year savings.	
30	Cystic Fibrosis - Treatment of	
32	All Other	(4,874)
34	Provides for the deappropriation of funds through projected end-of-the-year savings.	
36		
38	Elder and Adult Services - Bureau of	
40	Personal Services	(37,984)
42	Capital Expenditures	(8)
44	TOTAL	(37,992)
46	Provides for the deappropriation of funds through projected end-of-the-year savings.	
48	Low-cost Drugs To Maine's Elderly	
50	All Other	(214)

2 Provides for the deappropriation of funds
 through projected end-of-the-year savings.

4 **Head Start**

6 All Other (4,617)

8 Provides for the deappropriation of funds
 through projected end-of-the-year savings.

10 **Health - Bureau of**

12 Personal Services (227,038)

14 Provides for the deappropriation of funds
 16 through projected end-of-the-year savings.

18 **Health Planning and Development**

20 Personal Services (71,218)

All Other (41,988)

22 TOTAL (113,206)

24 Provides for the deappropriation of funds
 26 through projected end-of-the-year savings.

28 **Maine Health Program**

30 All Other (1,466,211)

32 Provides for the deappropriation of funds
 through projected end-of-the-year savings.

34 **Income Maintenance - Regional**

36 Personal Services (819,292)

38 Provides for the deappropriation of funds
 40 through projected end-of-the-year savings.

42 **Long-term Care - Human Services**

44 Personal Services (14,816)

46 Provides for the deappropriation of funds
 through projected end-of-the-year savings.

48 **Medical Care Administration**

50

2	Personal Services	(432,497)
4	Provides for the deappropriation of funds through projected end-of-the-year savings.	
6	Social Services - Regional	
8	Personal Services	(431,374)
10	Provides for the deappropriation of funds through projected end-of-the-year savings.	
12	Special Children's Services	
14	All Other	(5,218)
16	Provides for the deappropriation of funds through projected end-of-the-year savings.	
18		
20	DEPARTMENT OF HUMAN SERVICES	
22	TOTAL	<hr/> (3,956,297)
24	LABOR, DEPARTMENT OF	
26	Occupational Information Coordination	
28	Personal Services	(25,000)
30	Provides for the deappropriation of funds through projected end-of-the-year savings.	
32	DEPARTMENT OF LABOR	
34	TOTAL	<hr/> (25,000)
36	LIBRARY, MAINE STATE	
38	Library Development Services	
40	All Other	(3,841)
42	Provides for the deappropriation of funds through projected end-of-the-year savings.	
44	Reader and Information Services	
46	All Other	(6,364)
48	Provides for the deappropriation of funds through projected end-of-the-year savings.	
50		

2	MAINE STATE LIBRARY	
	TOTAL	<hr/> (10,205)
4	MENTAL HEALTH AND MENTAL RETARDATION,	
6	DEPARTMENT OF	
8	Administration - Mental Health	
	and Mental Retardation	
10	All Other	(17,804)
12	Provides for the deappropriation of funds as	
14	an offset to the recent affirmative vote for	
	an appropriation to this account.	
16	Food for Institutions - Mental Health	
	and Mental Retardation	
18	All Other	(49,550)
20	Provides for the deappropriation of funds	
22	through projected end-of-the-year savings.	
24	Medicaid Services - Mental Retardation	
26	All Other	(300,000)
28	Provides for the deappropriation of funds as	
30	an offset to the recent affirmative vote for	
	an appropriation for state match.	
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
34	TOTAL	<hr/> (367,354)
36	PROFESSIONAL AND FINANCIAL REGULATION,	
	DEPARTMENT OF	
38	Banking - Bureau of	
40	Personal Services	(18,255)
42	Provides for the deappropriation of funds	
44	through projected end-of-the-year savings.	
46	DEPARTMENT OF PROFESSIONAL AND FINANCIAL	
	REGULATION	
48	TOTAL	<hr/> (18,255)
50	SECRETARY OF STATE, DEPARTMENT OF THE	

2	Administration - Archives	
4	All Other	(1,000)
6	Provides for the deappropriation of funds through projected end-of-the-year savings.	
8		
10	Bureau of Administrative Services and Corporations	
12	All Other	(6,000)
14	Provides for the deappropriation of funds through projected end-of-the-year savings.	
16		
18	Elections and Commissions	
20	All Other	(60,000)
22	Provides for the deappropriation of funds through projected end-of-the-year savings.	
24	DEPARTMENT OF THE SECRETARY OF STATE	
26	TOTAL	<hr/> (67,000)
28	TRANSPORTATION, DEPARTMENT OF	
30	Railroad Assistance Program	
32	Personal Services	(5,553)
34	Provides for the deappropriation of funds through projected end-of-the-year savings.	
36	DEPARTMENT OF TRANSPORTATION	
38	TOTAL	<hr/> (5,553)
40	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
42	Educational and General Activities - University of Maine	
44	All Other	(50,000)
46	Provides for the deappropriation of funds through projected end-of-the-year savings.	
48		
50	BOARD OF TRUSTEES OF THE UNIVERSITY OF	

MAINE SYSTEM
TOTAL

(50,000)

WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

All Other

(150,000)

Provides for the deappropriation of funds through projected end-of-the-year savings.

WORKERS' COMPENSATION COMMISSION
TOTAL

(150,000)

SECTION R-1
TOTAL APPROPRIATIONS

(\$5,281,377)

PART S

Sec. S-1. 12 MRSA §7910, sub-§12, as enacted by PL 1989, c. 918, Pt. D, §16, is repealed.

Sec. S-2. 12 MRSA §7910, sub-§13 is enacted to read:

13. Nonlapsing appropriations. All General Fund appropriations to the department may not lapse but must be carried forward and expended for the purposes for which the appropriations were made.

Sec. S-3. Effective date. Section 1 of this Part takes effect on June 30, 1994.

PART T

Sec. T-1. Authorization. Notwithstanding any other provision of law, the Department of Human Services shall take the following actions.

1. The department may defer until July 15, 1993 any hospital payment due pursuant to compliance and settlement orders issued by the Maine Health Care Finance Commission between February 1, 1993 and June 1, 1993 and any payments due pursuant to revisions or adjustments to 8th-payment-year revenue limit obligations issued by the Maine Health Care Finance Commission.

2. The department shall aggressively pursue a waiver or waivers with the federal Health Care Financing Administration, referred to in this Part as "HCFA," that would lower reimbursement rates to nursing homes in fiscal year 1992-93 and

2 thereafter to levels comparable to the reimbursement rates
3 currently in effect in the State of Rhode Island. The waiver or
4 waivers applied for or received pursuant to this section are
5 referred to in this Part as the "HCFA waiver." An affirmative
6 response from HCFA authorizes the department, without further
7 legislative action and without any requirement to adopt rules, to
8 initiate immediate and prospective reductions to the
9 "Intermediate Care - Payments to Providers" programs as described
10 in sections 4 and 5 of this Part.

11
12 3. If at any time between the effective date of this Act
13 and June 1, 1993 the HCFA waiver requested by the department in
14 subsection 2 is granted, the provisions of sections 4 and 5 of
15 this Part take effect and the department shall transfer funds
16 appropriated to the "Department Contingency" program, established
17 in sections 6 and 7 of this Part, to the "Medical Care - Payment
18 to Providers" program so as to allow any and all hospital payment
19 deferrals authorized in subsection 1 and sections 2 and 3 of this
20 Part to be repaid or negated. If at any time between the
21 effective date of this Act and June 1, 1993 the HCFA waiver
22 requested by the department in subsection 2 is denied, the
23 provisions of sections 4 and 5 of this Part do not take effect
24 and the department shall transfer funds appropriated to the
25 "Department Contingency" program, established in sections 6 and 7
26 of this Part, to the "Intermediate Care - Payment to Providers"
27 program so as to ensure that nursing home payments planned for
28 the balance of fiscal year 1992-93 are made.

29 **Sec. T-2. Appropriation.** The following funds are appropriated
30 from the General Fund to carry out the purposes of this Part.

31
32 **1992-93**

33 **HUMAN SERVICES, DEPARTMENT OF**

34 **Medical Care - Payments to Providers**

35 All Other (\$4,400,000)

36 Provides for the deappropriation of funds in
37 order to defer certain hospital payments as
38 authorized in section 1, subsection 1 of
39 this Part.

40
41 **Sec. T-3. Allocation.** The following funds are allocated from
42 the Federal Expenditure Fund to carry out the purposes of this
43 Part.

44
45 **1992-93**

46
47
48
49
50

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other (\$7,121,341)

Provides for the deallocation of funds in order to defer certain hospital payments as authorized in section 1, subsection 1 of this Part.

Sec. T-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

HUMAN SERVICES, DEPARTMENT OF

Intermediate Care - Payments to Providers

All Other (\$4,400,000)

Provides for the deappropriation of funds in order to reduce certain nursing home payments as authorized in section 1, subsection 2 of this Part.

Sec. T-5. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1992-93

HUMAN SERVICES, DEPARTMENT OF

Intermediate Care - Payments to Providers

All Other (\$7,121,341)

Provides for the deallocation of funds in order to reduce certain nursing home payments as authorized in section 1, subsection 2 of this Part.

Sec. T-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

2 HUMAN SERVICES, DEPARTMENT OF

4 Department Contingency

6 All Other \$4,400,000

8 Provides funds to be transferred to offset
10 the reductions in section 2 or 4 of this
12 Part in accordance with the provisions of
14 section 1, subsection 3 of this Part. These
funds may not lapse but must be carried
forward until June 30, 1994.

16 Sec. T-7. Allocation. The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
Part.

18 1992-93

20 HUMAN SERVICES, DEPARTMENT OF

22 Department Contingency

24 All Other \$7,121,341

26 Provides funds to be transferred to offset
28 the reductions in section 3 or 5 of this
30 Part in accordance with the provisions of
section 1, subsection 3 of this Part.

32 PART U

34 Sec. U-1. Transfer of funds. Pursuant to section 4 of this
36 Part, notwithstanding the Maine Revised Statutes, Title 5,
sections 1728-A to 1736, or any other provision of law, the
38 Commissioner of Administrative and Financial Services is
40 authorized to transfer \$2,956,536 from the reserve fund for
self-insured retention losses to the unappropriated surplus of
the General Fund between June 15, 1993 and June 30, 1993.

42 Sec. U-2. Repayment of transfer. General Fund repayment of the
44 \$2,956,536 transfer authorized in section 1 of this Part must be
made no later than September 30, 1993.

46 Sec. U-3. Proposal to further reduce General Fund appropriations in
48 fiscal year 1992-93. The Commissioner of Administrative and
Financial Services shall present a proposal to the Joint Standing
Committee on Appropriations and Financial Affairs that further
50 reduces General Fund appropriations in

2 fiscal year 1992-93 by at least \$2,956,536 no later than April
15, 1993.

4 Sec. U-4. Transfer provision. Sections 1 and 2 of this Part
6 take effect only if the Legislature has not enacted legislation
that further reduces General Fund appropriations by at least
8 \$2,956,536 by June 14, 1993.

10 Emergency clause. In view of the emergency cited in the
preamble, this Act takes effect when approved.

12
14 **FISCAL NOTE**
16 **APPROPRIATIONS AND ALLOCATIONS**

	1992-93
18 General Fund Appropriations	
20 PART A, Section A-1	\$21,274,554
PART D, Section D-4	\$328,304
22 PART E, Section E-1	\$1,600,000
PART F, Section F-2	\$468,190
24 PART I, Section I-1	(\$100,000)
PART Q, Section Q-1	(\$333,409)
26 PART R, Section R-1	(\$5,281,377)
PART T, Section T-2	(\$4,400,000)
28 GENERAL FUND, TOTAL	<u>\$13,556,262</u>
30 Federal Expenditure Fund	
32 PART A, Section A-2	\$27,214,976
34 PART Q, Section Q-2	\$21,903
PART T, Section T-3	(\$7,121,341)
36 FEDERAL EXPENDITURE FUND, TOTAL	<u>\$20,115,538</u>
38 Other Special Revenue Fund	
40 PART A, Section A-3	\$2,714,021
42 PART E, Section E-4	(\$471,161)
PART Q, Section Q-3	\$9,357
44 PART T, Section T-3	(\$7,121,341)
46 OTHER SPECIAL REVENUE FUND, TOTAL	<u>(\$4,869,124)</u>
48 Federal Block Grant	
50 PART A, Section A-4	<u>\$92,789</u>

2	FEDERAL BLOCK GRANT, TOTAL	\$92,789
4	Lottery Fund	
6	PART A, Section A-5	\$400,000
8	LOTTERY FUND, TOTAL	<u>\$400,000</u>
10	Enterprise Funds	
12	PART E, Section E-5	(\$128,839)
14	ENTERPRISE FUNDS, TOTAL	<u>(\$128,839)</u>
16	GENERAL FUND UNDEDICATED REVENUE	
18	PART A	
20	Section A-1	
22	Office of Substance Abuse -	
24	Drivers' Education Evaluation Fees	\$346,725
26	Department of Mental Health	
28	and Mental Retardation	\$1,300,000
30	Section A-5	\$200,000
32	PART B	
34	Section B-2	\$451,628
36	Section B-4	\$190,000
38	Section B-5	(\$97,000)
40	PART D	
42	Section D-2	\$625,000
44	PART E	
46	Section E-2	\$1,000,000
48	Section E-3	\$600,000
50	PART G	
52	Section G-1	\$1,385,730
	PART H	
	Section H-2	\$255,000
	Section H-3	\$320,000
	Section H-4	\$50,000
	Section H-5	\$56,404
	Section H-6	\$200,000

2	PART K	
4	Section K-1	\$698,072
6	PART L	
8	Section L-1	(\$245,274)
10	GENERAL FUND UNDEDICATED	
12	REVENUE, TOTAL	<u>\$7,336,285</u>
14	ADJUSTMENTS TO BALANCE	
16	PART B	
18	Section B-1	\$1,500,000
20	Section B-4	\$500,000
22	PART D	
24	Section D-3	\$328,304
26	PART O	
28	Section O-1	\$100,000
30	PART P	
32	Section P-1	\$741,520
34	PART U	
36	Section U-1	\$2,956,536
38	ADJUSTMENTS TO BALANCE,	
40	TOTAL	<u>\$6,126,360</u>

40 Part T may require an additional General Fund appropriation
 42 of \$4,400,000 in fiscal year 1993-94 to repay the deferral of
 44 hospital payments if the Federal Health Care Finance
 Administration does not grant waivers that would lower
 reimbursement rates to nursing homes.

46 Part U may require an additional General Fund appropriation
 48 of \$2,956,536 in fiscal year 1993-94 to repay the transfer from
 50 the reserve fund for self-insured retention losses if the
 Legislature has not enacted legislation by June 14, 1993 that
 further reduces General Fund appropriations in fiscal year
 1992-93 by at least that amount.'

2

4

STATEMENT OF FACT

6

This amendment makes various appropriations, deappropriations, allocations and deallocations and changes other provisions of the laws to achieve a balanced budget for the fiscal year ending June 30, 1993.

8

10

Reported by the Committee on Appropriations and Financial Affairs
Reproduced and distributed under the direction of the Clerk of the House
2/8/93 (Filing No. H-21)