

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
116TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 24,
L.D. 27, Bill, "An Act to Make Additional Appropriations and
Allocations for the Expenditures of State Government for the
Fiscal Year Ending June 30, 1993"

Amend the amendment in Part C by striking out all of
sections 10 and 11.

Further amend the amendment in Part C by striking out all of
section 15 and inserting in its place the following:

'Sec. C-15. Effective date. Section 13 of this Part takes
effect April 1, 1993.'

Further amend the amendment in Part D by striking out all of
section 1 and inserting in its place the following:

'Sec. D-1. 5 MRSA §1513, sub-§1-B is enacted to read:

1-B. Transfer from the Rainy Day Fund. Notwithstanding
subsection 2 and section 1585, in fiscal year 1992-93 an amount
not to exceed \$250,000 may be transferred from the available
balance in the Rainy Day Fund to the "Capital Construction,
Repairs, Improvements - Administration" program and allotted by
financial order, upon the approval of the Governor, to be used
for emergency capital repairs to state facilities and the State
Controller is authorized to transfer \$250,000 from the available
balance in the Rainy Day Fund to the unappropriated surplus of
the General Fund no later than June 30, 1993.'

Further amend the amendment by inserting at the end before
the emergency clause the following:

PART V

2

Sec. V-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 22, section 391, the State Controller is authorized to transfer \$50,000 from Other Special Revenue of the Maine Health Care Finance Commission to the General Fund as undedicated revenue no later than June 30, 1993.

8

Sec. V-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 35-A, section 116, or any other provision of law, \$50,000 must be transferred from the Public Utilities Commission Regulatory Fund to the General Fund undedicated revenue by June 30, 1993.

14

PART W

16

Sec. W-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1507, the State Controller is authorized to transfer \$100,000 from the State Contingent Account to the unappropriated surplus of the General Fund no later than June 30, 1993.

22

PART X

24

Sec. X-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

26

28

1992-93

30

ATTORNEY GENERAL, DEPARTMENT OF THE

32

Human Services Division

34

Personal Services (\$30,000)

36

Provides for the deappropriation of available funds.

38

40

DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL

(30,000)

42

CORRECTIONS, DEPARTMENT OF

44

Probation and Parole

46

Personal Services (50,000)

48

Provides for the deappropriation of available funds.

2	Food - Maine Youth Center	
4	All Other	(50,000)
6	Provides for the deappropriation of available funds.	
8		
10	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>(100,000)</u>
12	EDUCATION, DEPARTMENT OF	
14	Curriculum - Education	
16	All Other	(50,000)
18	Provides for the deappropriation of available funds.	
20		
22	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(50,000)</u>
24	HUMAN SERVICES, DEPARTMENT OF	
26	Aid to Families with Dependent Children	
28	All Other	2,601,000
30	Provides for the appropriation of funds to offset a deappropriation in Part A, section 1 of this Act.	
32		
34	Aid to Families with Dependent Children	
36	All Other	(375,000)
38	Provides for the deappropriation of funds by reducing all aid to families with dependent children payments by approximately 4% effective April 1, 1993.	
40		
42	Aid to Families with Dependent Children	
44	All Other	(100,000)
46	Provides for the deappropriation of funds to reduce the supplemental appropriation in Part A, section 1 of this Act.	
48		
50		

2	Income Maintenance - Administration	
4	Personal Services	(125,000)
6	Provides for the deappropriation of available funds.	
8	General Assistance	
10	All Other	(100,000)
12	Provides for the deappropriation of available funds.	
14	General Assistance	
16	All Other	(300,000)
18	Provides for the deappropriation of funds due to the availability of Stripper Well Fund revenues.	
20	Family Services Program	
22	All Other	(150,000)
24	Provides for the deappropriation of available funds.	
26	Welfare Employment, Education and Training	
28	All Other	(125,000)
30	Provides for the deappropriation of available funds.	
32	Rehabilitation - Bureau of Vocational Rehabilitation	
34	All Other	(50,000)
36	Provides for the deappropriation of available funds.	
38	DEPARTMENT OF HUMAN SERVICES	
40	TOTAL	<hr/> 1,276,000
42	LEGISLATURE	
44	Legislature	

2	All Other	(46,000)
4	Provides for the deappropriation of available funds.	
6		
8	LEGISLATURE	
	TOTAL	<u>(46,000)</u>
10	MAINE MARITIME ACADEMY	
12	Maine Maritime Academy	
14	All Other	(100,000)
16	Provides for the deappropriation of available funds.	
18		
20	MAINE MARITIME ACADEMY	
	TOTAL	<u>(100,000)</u>
22	MENTAL HEALTH AND MENTAL RETARDATION,	
24	DEPARTMENT OF	
	Pineland Center	
26		
28	All Other	(100,000)
30	Provides for the deappropriation of available funds.	
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
34	RETARDATION	
	TOTAL	<u>(100,000)</u>
36	TRANSPORTATION, DEPARTMENT OF	
38	Railroad Assistance Program	
40	Personal Services	(30,834)
42	All Other	(19,166)
44	Provides for the deappropriation of available funds.	
46	DEPARTMENT OF TRANSPORTATION	
48	TOTAL	<u>(50,000)</u>
50	UNIVERSITY OF MAINE SYSTEM	

HOUSE AMENDMENT

Educational and General Activities

2 All Other (300,000)

4 Provides for the deappropriation of funds.
6 It is the intent of the Legislature that
8 spending reductions in the Chancellor's
office be made as the highest priority to
meet this deappropriation.

10 **UNIVERSITY OF MAINE SYSTEM**
12 **TOTAL** (300,000)

14 **SECTION X-1**
16 **TOTAL APPROPRIATIONS** \$500,000

18 **Sec. X-2. Allocation.** The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
Part.

20 1992-93

22 **HUMAN SERVICES, DEPARTMENT OF**

24 **Aid to Families with Dependent Children**

26 All Other \$4,209,683

28 Provides for the allocation of funds to
30 offset a deappropriation in Part A, section
1 of this Act.

32 **Aid to Families with Dependent Children**

34 All Other (606,932)

36 Provides for the deallocation of funds by
38 reducing all aid to families with dependent
40 children payments by approximately 4%
effective April 1, 1993.

42 **Aid to Families with Dependent Children**

44 All Other (161,849)

46 Provides for the deallocation of funds to
48 reduce the supplemental allocation in Part
A, section 2 of this Act.

50 **DEPARTMENT OF HUMAN SERVICES**
TOTAL 3,440,902

2 SECTION X-2
TOTAL ALLOCATION \$3,440,902

4 Sec. X-3. Allocation. The following funds are allocated from
6 Other Special Revenue to carry out the purposes of this Part.

8 1992-93

10 ADMINISTRATIVE AND FINANCIAL SERVICES,
12 DEPARTMENT OF

14 Public Improvements - Planning -
Construction - Administration

16 Capital Expenditures \$250,000

18 Provides funds from the Stripper Well Fund
20 for energy conservation and related projects.

22 DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL 250,000

24 HUMAN SERVICES, DEPARTMENT OF

26 General Assistance

28 All Other 300,000

30 Provides funds from the Stripper Well Fund
32 for energy-related costs.

34 DEPARTMENT OF HUMAN SERVICES
TOTAL 300,000

36 SECTION X-3
38 TOTAL ALLOCATIONS \$550,000'

40 Further amend the amendment by relettering or renumbering
42 any nonconsecutive Part letter or section number to read
consecutively.

44

46 FISCAL NOTE

48 This amendment increases total General Fund appropriations
50 in fiscal year 1992-93 by \$500,000. It also transfers \$450,000
in additional resources to the General Fund in fiscal year

1992-93. This amendment reduces the total General Fund savings
of the bill by \$50,000 and relies on unappropriated surplus to
maintain a balanced budget.

This amendment allocates \$300,000 from the Stripper Well
Fund for energy and energy conservation-related expenses in the
General Assistance Program to realize a General Fund
deappropriation of \$300,000 in fiscal year 1992-93. If the
United States Department of Energy does not approve these
additional expenditures as allowable, a future General Fund
appropriation may be required.

STATEMENT OF FACT

This amendment eliminates those sections in Part C that
would have changed the Aid to Families with Dependent Children
program by instituting a ratably reduced system of payments,
eliminating the special needs payment and authorizing reductions
in payments to May 1988 levels.

The Aid to Families with Dependent Children restoration is
funded by the following:

1. Deappropriating \$2,101,000 from various programs,
including a 4% reduction in Aid to Families with Dependent
Children payments and transferring certain energy-related
expenses to the Stripper Well Fund;

2. Transferring an additional \$100,000 from the State
Contingent Account to the General Fund, leaving a balance of
approximately \$500,300 in that account;

3. Transferring \$250,000 from the Maine Rainy Day Fund to
the General Fund;

4. Transferring \$50,000 in Maine Health Care Finance
Commission Other Special Revenue to the General Fund; and

5. Transferring \$50,000 from the Public Utilities
Commission Regulatory Fund to the General Fund.