## MAINE STATE LEGISLATURE

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## 115th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1992

Legislative Document

No. 2447

H.P. 1761

House of Representatives, March 25, 1992

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1507 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

## STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-TWO

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1992.

(EMERGENCY)



	Emergency preamble. Whereas, Acts and resolves of the
2	Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
4	
6	Whereas, Somerset County has certain expenses and liabilities that must be met as they become due; and
U	ilabilities that must be met as they become due; and
8	Whereas, it is necessary that the taxes for the year 1992
10	be immediately assessed in order to provide the required revenue for the county; and
12	Whereas, in the judgment of the Legislature, these facts
14	create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and
16	safety; now, therefore, be it
18	Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is granted as a tax on Somerset County to be
20	apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized
22	in this resolve, and for other purposes of law, for the calendar
24	year 1992:
	1992 TAX
26	\$2,042,195
28	
30	; and be it further
30	Sec. 2. General Fund expenditures authorized. Resolved: That the
32	following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund
34	expenditures by the county during the calendar year 1992, in the specific total amounts of expenditures for personal services,
36	contractual services, commodities and capital expenditures for each account in the county budget:
38	caen account in the county budget.
	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
40	1000 District Court
42	1000 - District Court Personal Services \$14,000
44	1005 - Superior Court
16	Personal Services 25,000
46	Contractual Services 20,060
48	1010 - Emergency Management Agency
ΕO	Personal Services 15,172 Contractual Services 3,260
50	Contractual Services 3,260

50

2	Commodities Capital Expenditures	425 300
4	1011 - Emergency Management - LEPC Contractual Services	1,000
6	Capital Expenditures	500
8	1015 - District Attorney Personal Services	75,651
10	Contractual Services  Commodities	34,150 5,000
12		3,000
14	1020 - County Commissioners Personal Services	35,671
16	Contractual Services Commodities	26,437 805
18	1025 - County Treasurer Personal Services	22 072
20	Contractual Services	23,872 3,645
22	Commodities	565
24	1040 - County Buildings Personal Services	36,484
26	Contractual Services Commodities	115,485 15,345
28	Capital Expenditures	300
20	1050 - Jail - Support of Prisoners	E60 011
30	Personal Services Contractual Services	569,033 142,021
32	Commodities	89,220
	Capital Expenditures	14,200
34	1065 - Register of Deeds	
36	Personal Services	68,909
30	Contractual Services	64,514
38	Commodities	925
40	1070 - Register of Probate	60.610
4.2	Personal Services	60,640
42	Contractual Services Commodities	13,424 1,800
44		
	1075 - Sheriff	
46	Personal Services	287,738
	Contractual Services	154,369
48	Commodities Capital Expenditures	14,585 17,179
50		

	1085 - Industrial Development	
2	Personal Services	11,801
	Contractual Services	2,550
4	Commodities	25
6	1090 - Auditing	
	Contractual Services	5,500
8		
	1095 - Debt Service	
10	Contractual Services	143,413
12	2000 - Interest	
	Contractual Services	30,000
14	·	
	2005 - Extension Service	
16	Contractual Services	43,464
18	2025 - Employee Benefits	
	Contractual Benefits:	
20	Health Insurance	241,963
	Unemployment Benefits	10,500
22	Maine State Retirement System	50,000
	Social Security	95,600
24		
	2035 - Soil Conservation	
26	Contractual Services	13,300
28	2040 - Copy Machine	
	Contractual Services	3,455
30	Commodities	500
32	2041 - Microfilm	
	Personal Services	7,788
34	Contractual Services	1,875
	Commodities	350
36		
	2045 - Program Grants	
38	Contractual Services:	2 222
4.0	Bureau of Human Relations	2,000
40	Central Maine Area Agency on Aging	5,000
4.3	Youth and Family Services	13,000
.42	Sebasticook Farms Ken-A-Set Association for the Retarded	5,000
4.4		4,250
44	Crisis & Counseling Centers	2,000
46	2055 - Ambulance	
*±∪	Contractual Services	300
48	CONCLUCTOR DELAICES	300
10		

2	2075 - Capital Reserve Capital Expenditures: Building 1,000	
4	TOTAL GENERAL FUND \$2,646,318	
6	; and be it further	
8		
10	Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1992. The	
12	following is a summary of revenues and appropriations:	
14	Total Appropriations \$2,646,318	
16	Available Credits:	
18	Estimated Revenue \$375,123	
20	Community Corrections 70,000 Surplus Transfer 159,000	
22	Total Available Credits 604,123	
24	Amount to be Raised by Taxation \$2,042,195	
26	; and be it further	
28	Sec. 4. Proceeds from drug seizures. Resolved: That the expenditure of the proceeds from drug seizures that accrue to the	
30	Somerset County Sheriff's Department must be authorized in the same manner as other county expenditures.	
32	Emergency clause. In view of the emergency cited in the	
34	preamble, this resolve takes effect when approved.	
36		
38	STATEMENT OF FACT	
40	The purpose of this resolve is for laying of the county	
42	taxes and authorizing expenditures of Somerset County for the year 1992, and to require that expenditures of the proceeds from drug seizures be subject to the same procedures as other county	
44	expenditures.	