

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

SECOND REGULAR SESSION-1992

Legislative Document

No. 2447

H.P. 1761

House of Representatives, March 25, 1992

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1507 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-TWO

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Somerset County for the Year 1992.

(EMERGENCY)



	Commodities	425
2	Capital Expenditures	300
4	1011 - Emergency Management - LEPC	
	Contractual Services	1,000
6	Capital Expenditures	500
8	1015 - District Attorney	
	Personal Services	75,651
10	Contractual Services	34,150
	Commodities	5,000
12	1020 - County Commissioners	
14	Personal Services	35,671
	Contractual Services	26,437
16	Commodities	805
18	1025 - County Treasurer	
	Personal Services	23,872
20	Contractual Services	3,645
	Commodities	565
22	1040 - County Buildings	
24	Personal Services	36,484
	Contractual Services	115,485
26	Commodities	15,345
	Capital Expenditures	300
28	1050 - Jail - Support of Prisoners	
30	Personal Services	569,033
	Contractual Services	142,021
32	Commodities	89,220
	Capital Expenditures	14,200
34	1065 - Register of Deeds	
36	Personal Services	68,909
	Contractual Services	64,514
38	Commodities	925
40	1070 - Register of Probate	
	Personal Services	60,640
42	Contractual Services	13,424
	Commodities	1,800
44	1075 - Sheriff	
46	Personal Services	287,738
	Contractual Services	154,369
48	Commodities	14,585
	Capital Expenditures	17,179
50		

2	1085 - Industrial Development	
	Personal Services	11,801
	Contractual Services	2,550
4	Commodities	25
6	1090 - Auditing	
	Contractual Services	5,500
8		
	1095 - Debt Service	
10	Contractual Services	143,413
12	2000 - Interest	
	Contractual Services	30,000
14		
	2005 - Extension Service	
16	Contractual Services	43,464
18	2025 - Employee Benefits	
	Contractual Benefits:	
20	Health Insurance	241,963
	Unemployment Benefits	10,500
22	Maine State Retirement System	50,000
	Social Security	95,600
24		
	2035 - Soil Conservation	
26	Contractual Services	13,300
28	2040 - Copy Machine	
	Contractual Services	3,455
30	Commodities	500
32	2041 - Microfilm	
	Personal Services	7,788
34	Contractual Services	1,875
	Commodities	350
36		
	2045 - Program Grants	
38	Contractual Services:	
	Bureau of Human Relations	2,000
40	Central Maine Area Agency on Aging	5,000
	Youth and Family Services	13,000
42	Sebasticook Farms	5,000
	Ken-A-Set Association for the Retarded	4,250
44	Crisis & Counseling Centers	2,000
46	2055 - Ambulance	
	Contractual Services	300
48		

2075 - Capital Reserve
 2 Capital Expenditures:
 Building 1,000
 4
TOTAL GENERAL FUND \$2,646,318

; and be it further

8
 10 **Sec. 3. Summary. Resolved:** That the figures appearing in
 12 this resolve represent the total amount of taxes and the total
 14 specific expenditures authorized for the calendar year 1992. The
 16 following is a summary of revenues and appropriations:

14 Total Appropriations \$2,646,318
 16 Available Credits:
 18 Estimated Revenue \$375,123
 Community Corrections 70,000
 20 Surplus Transfer 159,000
 22 Total Available Credits 604,123
 24 Amount to be Raised by Taxation \$2,042,195

; and be it further

28 **Sec. 4. Proceeds from drug seizures. Resolved:** That the
 30 expenditure of the proceeds from drug seizures that accrue to the
 32 Somerset County Sheriff's Department must be authorized in the
 34 same manner as other county expenditures.

36 **Emergency clause.** In view of the emergency cited in the
 38 preamble, this resolve takes effect when approved.

40 **STATEMENT OF FACT**

42 The purpose of this resolve is for laying of the county
 44 taxes and authorizing expenditures of Somerset County for the
 year 1992, and to require that expenditures of the proceeds from
 drug seizures be subject to the same procedures as other county
 expenditures.