



# 115th MAINE LEGISLATURE

# SECOND REGULAR SESSION-1992

## Legislative Document

No. 2444

H.P. 1759

House of Representatives, March 24, 1992

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1507 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY-TWO

Resolve, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1992.

(EMERGENCY)

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**Emergency preamble. Whereas,** Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities 6 that must be met as they become due; and

8 Whereas, it is necessary that the taxes for the year 1992 be immediately assessed in order to provide the required revenue 10 for the county; and

12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, be it

18 Sec.1. York County; taxes apportioned. Resolved: That the following sum is granted as a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized in this resolve, and for other purposes of law, for the calendar year 1992:

## 1992 TAX

#### \$3,812,215

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; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1992, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget: 38

40 APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS

	1010 - Emergency Management Agency	
42	Personal Services	\$59,536
	Contractual Services	15,030
44	Commodities	4,286
46	1015 - District Attorney	
	Personal Services	302,656
48	Contractual Services	147,870
	Commodities	16,050
50	Capital Expenditures	3,000

Page 1-LR3863(1) L.D.2444

2	1020 - County Commissioners and Treasurer	
	Personal Services	132,123
4	Contractual Services	85,100
c	Commodities	6,410
6	Capital Expenditures	500
8	1025 - Victims of Crime (V.O.C.A.)	
10	Personal Services	24,950
10	1040 - County Buildings	
12	Personal Services	35,758
	Contractual Services	159,785
14	Commodities	24,000
16	1050 - Jail - Support of Prisoners	
	Personal Services	1,412,394
18	Contractual Services	506,550
	Commodities	206,000
20	Capital Expenditures	6,225
22	1051 - Community Based Program	
	Personal Services	29,977
24	Contractual Services	110,100
	Commodities	4,000
26	1060 Commingations	
28	1060 - Communications Personal Services	258,223
20	Contractual Services	34,200
30	Commodities	3,020
	Capital Expenditures	2,400
32		
	1065 - Register of Deeds	
34	Personal Services	281,738
	Contractual Services	152,910
36	Commodities	6,570
38	1070 - Register of Probate	
	Personal Services	161,073
40	Contractual Services	43,912
	Commodities	7,550
42	Capital Expenditures	640
44	1075 - Sheriff	
	Personal Services	502,725
46	Contractual Services	78,618
	Commodities	10,950
48		
EO	1076 - Sheriff (Services)	
50	Personal Services Contractual Services	333,000 98,000
	concractual bervices	90,000

Page 2-LR3863(1) L.D.2444

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2	2000 - Interest Expense			
4	Contractual Services	102,696		
4	2005 - Intergovernmental Agencies			
б	Contractual Services:			
	Threshold to Maine	389		
8	Saco River Corridor Commission	6,480		
1.0	Soil and Water Conservation	1,440		
10	Regional Planning Commission	36,000		
12	Extension Services	38,880		
±6	2045 — Program Grants			
14	Contractual Services:			
	Diocesan Human Relations	19,440		
16	YWCA Fair Harbor Shelter	2,592		
	Creative Work Systems	6,048		
18	Southern Maine Senior Citizens -			
	RSVP Program	6,480		
20	York County Visiting Nurse Association	19,440		
	Waban Projects, Inc.	14,400		
22	York County Counseling Services	25,920		
	York County Community Action	20,880		
24	York County Community Action -			
	Supplemental Transportation Program	5,184		
26	Caring Unlimited	3,240		
	York County Shelter	3,888		
28	Center for Community Dental Health	6,480		
30	2080 - Contingent			
	Contractual Services	50,000		
32				
	2090 - Capital Projects			
34	Capital Expenditures	47,740		
36	TOTAL GENERAL FUND	\$5,685,446		
2.0	h and h			
38	; and b	e it further		
40	Sec. 3. Summary. Resolved: That the figures appearing in			
42	this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1992. The			
4.4	following is a summary of revenues and appropriations:			
44	Total Appropriations:	\$5,685,446		
46	rocar whhichitactous.	φ3,003,440		
ŦŪ	Available Credits:			
48	nvalaale cicato.			
	Estimated Revenue \$902,500			
50	Reimbursements 970,731			

Page 3-LR3863(1) L.D.2444 2 Total Available Credits

6

14

16

1,873,231

\$3,812,215

4 Amount to be Raised by Taxation

; and be it further

8 Sec. 4. Resolve 1989, c. 45. Resolved: That Resolve 1989, chapter 45, section 4 is repealed and the normal application of 10 surplus revenues to reduce the deficit is resumed.

12 **Emergency clause.** In view of the emergency cited in the preamble, this resolve takes effect when approved.

#### STATEMENT OF FACT

18 The purpose of this resolve is for laying of the county taxes and authorizing expenditures of York County for the year 1992.

## Page 4-LR3863(1) L.D.2444