

# MAINE STATE LEGISLATURE

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# 115th MAINE LEGISLATURE

## SECOND REGULAR SESSION-1992

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Legislative Document

No. 2443

H.P. 1758

House of Representatives, March 24, 1992

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1507 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND NINETY-TWO

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**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Penobscot County for the Year 1992.**

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(EMERGENCY)





2	3	- Emergency Management Agency	
		Personal Services	18,603
4		Contractual Services	11,391
		Commodities	1,500
6		Capital Expenditures	2,200
8	4	- Telecommunications	
		Personal Services	171,576
10		Contractual Services	43,895
		Commodities	2,350
12		Capital Expenditures	16,625
14	5	- District Attorney	
		Personal Services	155,915
16		Contractual Services	85,556
		Commodities	6,450
18		Capital Expenditures	3,500
20	6	- County Commissioners	
		Personal Services	95,917
22		Contractual Services	50,755
		Commodities	3,400
24		Capital Expenditures	3,150
26	7	- County Treasurer	
		Personal Services	3,484
28		Contractual Services	10,941
		Commodities	75
30	8	- County Buildings	
		Personal Services	118,778
32		Contractual Services	248,310
		Commodities	100,450
34		Capital Expenditures	1,000
36	9	- Jail	
		Personal Services	1,731,975
38		Contractual Services	480,103
		Commodities	262,250
40		Capital Expenditures	11,200
42	10	- Register of Deeds	
		Personal Services	110,675
44		Contractual Services	135,185
		Commodities	5,950
46		Capital Expenditures	850
48	11	- Register of Probate	
		Personal Services	121,667
50			

	Contractual Services	52,568
2	Commodities	4,300
	Capital Expenditures	3,500
4		
	12 - Sheriff	
6	Personal Services	537,570
	Contractual Services	191,344
8	Commodities	17,400
	Capital Expenditures	87,700
10		
	13 - Civil Process	
12	Personal Services	63,240
	Contractual Services	21,181
14	Commodities	750
	Capital Expenditures	2,000
16		
	14 - Roads and Mapping	
18	Personal Services	15,353
	Contractual Services	5,041
20	Commodities	1,350
	Capital Expenditures	1,000
22		
	16 - Debt Service	
24	Debt Expenditures	492,533
26		
	17 - Employee Benefits	
	Contractual Services:	
28	Unemployment Compensation	18,000
	Maine State Retirement System	120,000
30	Social Security	273,000
32		
	22 - Insurance	
	Contractual Services	294,352
34		
	24 - Bridge	
36	Contractual Services	100
38		
	30 - Program Grants	
	Contractual Services:	
40	Eastern Maine Development Corporation	31,500
	Katahdin Regional Development Corporation	18,000
42	Newport Regional Development Corporation	18,000
	Northern Maine Regional Planning	500
44	County Extension Service	51,000
	Penquis Community Action	15,000
46	Green Valley Association	5,000
	Soil Conservation District	16,770
48	Rape Crisis Center	1,250
	Bangor Homeless Shelter	5,000

2	31 - Interest Expense	
	Contractual Services	136,000
4		
	32 - Building Improvements	
6	Capital Expenditures	<u>30,000</u>
8	<b>TOTAL GENERAL FUND</b>	<b>\$6,722,455</b>

10 ; and be it further

12 **Sec. 3. Summary. Resolved:** That the figures appearing in  
 14 this resolve represent the total amount of taxes and the total  
 16 specific expenditures authorized for the calendar year 1992. The  
 following is a summary of revenues and appropriations:

16	Total Appropriations		\$6,722,455
18			
	Overlay		8,221
20			
	Available Credits:		
22			
	Estimated Revenue	\$1,599,115	
24	Community Corrections	420,000	
	Transfer from Surplus	109,700	
26			
	Total Available Credits		<u>2,128,815</u>
28			
	Amount to be Raised by Taxation		\$4,593,640
30			

32 **Emergency clause.** In view of the emergency cited in the  
 preamble, this resolve takes effect when approved.

34

36 **STATEMENT OF FACT**

38 The purpose of this resolve is for the laying of the county  
 40 taxes and authorizing expenditures of Penobscot County for the  
 year 1992.