

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

SECOND REGULAR SESSION-1992

Legislative Document

No. 2379

H.P. 1699

House of Representatives, February 24, 1992

Reported by the Majority from the Committee on Appropriations and Financial Affairs
pursuant to Joint Order H.P. 1636 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-TWO

An Act Making Supplemental Appropriations for Fiscal Year 1991-92.

(EMERGENCY)



Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1992; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1992, to the departments listed, the following sums.

	1991-92
CONSERVATION, DEPARTMENT OF	
Administrative Services - Conservation	
Positions - Legislative Count	(-0.5)
Personal Services	(\$6,875)
Provides for the deappropriation of funds through the transfer of 1/2 Account Clerk II position to the administrative services conservation program dedicated revenue account in fiscal year 1991-92.	
Forest Fire Control - Division of	
Capital Expenditures	(40,000)
Provides for the deappropriation of funds to reflect the purchase and lease-back of vehicles through the Central Motor Pool.	
DEPARTMENT OF CONSERVATION	
TOTAL	<hr/> (46,875)

2	CORRECTIONS, DEPARTMENT OF	
4	State Prison	
6	Capital Expenditures	(215,000)
8	Provides for the deappropriation of funds to	
10	reflect the purchase and lease-back of	
	vehicles through the Central Motor Pool.	
12	Youth Center - Maine	
14	Capital Expenditures	(25,000)
16	Provides for the deappropriation of funds to	
18	reflect the purchase and lease-back of	
	vehicles through the Central Motor Pool.	
20	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr/> (240,000)
22		
	FINANCE, DEPARTMENT OF	
24		
	Maine Residents Property Tax Program	
26		
	All Other	(647,574)
28	Provides for the deappropriation from grant	
30	funds not required to meet actual and	
	estimated returns for fiscal year 1991-92.	
32		
	DEPARTMENT OF FINANCE	
34	TOTAL	<hr/> (647,574)
36		
	INLAND FISHERIES AND WILDLIFE,	
	DEPARTMENT OF	
38		
	Enforcement Operations -	
40	Inland Fisheries and Wildlife	
42	Capital Expenditures	(58,000)
44	Provides for the deappropriation of funds to	
46	reflect the purchase and lease-back of	
	vehicles through the Central Motor Pool.	
48	DEPARTMENT OF INLAND FISHERIES AND	
	WILDLIFE	
50	TOTAL	<hr/> (58,000)

2	MARINE RESOURCES, DEPARTMENT OF	
4	Marine Patrol - Bureau of	
6	Personal Services	20,000
	All Other	(20,000)
8		<hr/>
	TOTAL	-0-
10		
12	Provides for the appropriation of funds	
14	through a transfer between line categories	
16	from All Other to Personal Services to cover	
	retroactive payments for a salary schedule	
	error in the reclassification of 2 Marine	
	Patrol Sergeants.	
18	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<hr/> -0-
20		
22	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
24	Mental Health Services - Community	
26	All Other	(138,764)
28		
30	Provides for the deappropriation of funds	
	due to the late start-up of the new	
	residential program for persons with mental	
	illness.	
32		
34	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
	TOTAL	<hr/> (138,764)
36		
38	SECTION A-1	
	TOTAL APPROPRIATIONS	<hr/> (\$1,131,213)
40		
42	Sec. A-2. Allocation. The following funds are allocated	
	from the Federal Expenditures Fund for the fiscal year ending	
	June 30, 1992 to carry out the purposes of this Act.	
44		1991-92
46	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
48	Comprehensive Land Use Planning	
50		

2	Positions - Other Count	(1.0)
	Personal Services	\$8,250
4	Provides for the allocation of funds for one	
6	Chief Planner, Public Lands position	
	transferred from the General Fund.	
8	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
10	TOTAL	<hr/> 8,250
12	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
14	Oil and Hazardous Materials	
16	Control	
18	Positions - Other Count	(-4.0)
	Personal Services	(21,908)
20	All Other	(659)
22	TOTAL	<hr/> (22,567)
24	Provides for the deallocation of funds	
26	through the elimination of two Environmental	
	Specialist III positions, one Environmental	
28	Specialist II position and one Environmental	
	Specialist IV position due to reduced	
30	federal funding.	
32	DEPARTMENT OF ENVIRONMENTAL	
	PROTECTION	
34	TOTAL	<hr/> (22,567)
36	SECTION A-2	
	TOTAL ALLOCATIONS	<hr/> (\$14,317)
38	Sec. A-3. Allocation. The following funds are allocated	
40	from Other Special Revenue for the fiscal year ending June 30,	
	1992 to carry out the purposes of this Act.	
42		1991-92
44	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
46	Augusta Mental Health Institute	
48		
50	Positions - Other Count	(-19.0)
	Personal Services	(\$454,495)

2 All Other (257,433)
 Capital Expenditures (32,000)
 4 Provides for the deallocation of funds from
 the elimination of the following positions:
 6 2 Heavy Equipment Operator positions, one
 Laborer II position, 6 Laborer I positions,
 8 one Institutional Custodian position, 3
 Mental Health Worker II positions, one
 10 Employment Counselor II position, one
 Accountant I position, one Storekeeper II
 12 position, one Storekeeper I position, one
 Stores Clerk position and one Clerk I
 14 position, due to the closure of the GROW
 workshop located on the grounds of Augusta
 16 Mental Health Institute.

18 DEPARTMENT OF MENTAL HEALTH AND MENTAL
 RETARDATION
 20 TOTAL (743,928)
 22 SECTION A-3
 24 TOTAL ALLOCATIONS (\$743,928)

26 Sec. A-4. Allocation. The following funds are allocated
 from Federal Block Grant funds for the fiscal year ending June
 30, 1992 to carry out the purposes of this Act.

28 1991-92
 30 HUMAN SERVICES, DEPARTMENT OF
 32 Administration - Regional -
 34 Human Services

36 All Other (\$212,500)
 38 Provides for the deallocation of funds
 through a freeze on some leased space rents.

40 DEPARTMENT OF HUMAN SERVICES
 42 TOTAL (212,500)
 44 SECTION A-4
 46 TOTAL ALLOCATIONS (\$212,500)

48 PART B

2		
4	Bangor Pre-Release Center	
6	All Other	45,000
8	Provides for the appropriation of funds for workers' compensation expense.	
10	Capital Construction - Repairs - Improvements - Corrections	
12	All Other	56,000
14	Provides for the appropriation of funds for the removal of guano and the removal of snow from the administration building at the Maine Youth Center.	
16		
18		
20	Central Maine Pre-Release Center	
22	Personal Services	10,000
24	Provides for the appropriation of funds for unbudgeted overtime.	
26		
28	Correctional Program Improvement	
30	All Other	(300,000)
32	Provides for the deappropriation of funds from the reduction of All Other to reduce the number of prisoners boarded out to the county jails.	
34		
36	Correctional Center	
38	All Other	704,000
40	Provides for the appropriation of funds for increased medical costs, repairs and maintenance.	
42		
44	Downeast Correctional Facility	
46	Personal Services	44,069
48	All Other	51,000
50	TOTAL	<hr/> 95,069

2	Provides for the appropriation of funds for	
4	unbudgeted overtime, increased medical costs	
	and additional operating costs due to	
	increased population.	
6	Food - Downeast Correctional Facility	
8	All Other	6,000
10	Provides for the appropriation of funds for	
12	additional food expenditures as a result of	
	reductions in All Other operating funds.	
14	Food - Maine Youth Center	
16	All Other	64,181
18	Provides for the appropriation of funds for	
	increased food costs.	
20		
	State Prison	
22	Personal Services	800,000
24	Provides for the appropriation of funds for	
26	unbudgeted overtime.	
28	Unemployment Compensation - Corrections	
30	Personal Services	28,000
32	Provides for the appropriation of funds	
34	estimated to be necessary by the reduction	
	of the Department of Corrections work force.	
36	Youth Center - Maine	
38	All Other	41,400
40	Provides for the appropriation of funds for	
42	increased medical costs and supplies and	
	general operating expenses.	
44	Correctional Services	
46	All Other	8,600
48	Provides funds for Day One.	
50	DEPARTMENT OF CORRECTIONS	

2	TOTAL	1,558,250
4	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
6	Administration - Maine Emergency Management Agency	
8		
10	All Other	661,404
12	Provides for the appropriation of funds for	
14	the remaining balance of the State's share,	
16	25%, requirement in the Disaster Assistance	
18	Program. Funds appropriated to alleviate	
20	disaster-related hardships carry forward	
22	from year to year until all disaster-related	
24	projects have been completed.	
26	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
28	TOTAL	<hr/> 661,404
30		
32	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
34	Business Development	
36		
38	Personal Services	(10,500)
40		
42	Provides for the deappropriation of funds	
44	from the transfer of Personal Services to	
46	cover Personal Services shortfalls in the	
48	Office of Tourism and the International	
50	Commerce Division.	
52	Office of Community Development	
54		
56	Personal Services	10,000
58		
60	Provides for the appropriation of funds for	
62	a shortfall in Personal Services due to	
64	delayed layoffs. Funds are available from a	
66	deappropriation in the Comprehensive Land	
68	Use Planning program.	
70	International Commerce	
72		
74	Personal Services	5,000

2 Provides for the appropriation of funds for
increased Personal Services costs due to a
4 vacant position being filled by a current
state employee. Funds are available from a
6 deappropriation in the Office of Business
Development.

8 **Comprehensive Land Use Planning**

10 Personal Services (10,000)

12 Provides for the deappropriation of funds
14 from the transfer of Personal Services to
cover Personal Services shortfall in the
Office of Community Development.

16

Legal Defense Fund

18

All Other 76,658

20

22 Provides for the appropriation of funds to
correct a deappropriation in Public Law
24 1991, chapter 622. As a result of the repeal
of the Legal Defense Fund, \$56,658 of the
Legal Defense Fund within the Office of
26 Comprehensive Land Use Planning in the
Department of Economic and Community
28 Development must lapse to the General Fund
on June 30, 1992.

30

Office of Tourism

32

Personal Services 5,500

34

36 Provides for the appropriation of funds for
increased Personal Services costs due to
unemployment costs and bumping rights.
38 Funds are available from a deappropriation
in the Office of Business Development.

40

DEPARTMENT OF ECONOMIC AND COMMUNITY

42

DEVELOPMENT

TOTAL

76,658

44

46

EDUCATION, DEPARTMENT OF

48

Education in Unorganized Territory

50

All Other 214,521

2	Provides funds to meet tuition obligations	
4	to local public and private schools by June	
	30, 1992.	
6	Education in Unorganized Territory	
8	Capital Expenditures	59,735
10	Provides for the appropriation of funds for	
12	the purchase of capital equipment and	
	grounds improvement.	
14	Vocational Training - Program Services	
16	Personal Services	(867)
	All Other	867
18		
	TOTAL	<hr/> -0-
20		
22	Provides funds from salary savings to cover	
	unbudgeted workers' compensation payments in	
24	All Other.	
26	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> 274,256
28		
30	FINANCE, DEPARTMENT OF	
32	Taxation - Bureau of	
34	Positions - Legislative Count	(12.0)
	Personal Services	85,400
	All Other	12,780
36		
	TOTAL	<hr/> 98,180
38		
40	Provides for the appropriation of funds to	
	establish the following: 4 Tax Examiner	
42	positions, one Senior Tax Examiner position,	
	4 Revenue Agent positions, one Senior	
44	Revenue Agent position and 2 Clerk Typist	
	III positions effective April 1, 1992.	
46	Taxation - Bureau of	
48	Positions - Legislative Count	(8.0)
	Personal Services	55,514
50	All Other	17,531

2	Capital Expenditures	56,560
4	TOTAL	<hr/> 129,605
6	Provides for the appropriation of funds to	
8	establish one Senior Tax Examiner position,	
10	5 Tax Examiner positions, one Data Entry	
12	Operator position and one Clerk Typist III	
14	position. Positions to be funded effective	
16	March 30, 1992. This action will result in	
18	additional General Fund revenue of \$268,750	
20	in fiscal year 1991-92.	
22	Executive Branch Departments and	
24	Independent Agencies - Statewide	
26	All Other	284,131
28	Provides funds to offset the	
30	deappropriations in Public Law 1991, chapter	
32	591, Part QQ and chapter 622, Part A related	
34	to lease consolidations and savings in the	
36	Augusta - Capitol Complex Area that can not	
38	be achieved in fiscal year 1991-92.	
40	DEPARTMENT OF FINANCE	
42	TOTAL	<hr/> 511,916
44	HUMAN SERVICES, DEPARTMENT OF	
46	Aid to Families with Dependent Children	
48	All Other	2,434,710
50	Provides for the appropriation of funds to	
52	meet increased Aid to Families with	
54	Dependent Children caseload costs.	
56	General Assistance - Reimbursement to	
58	Cities and Towns	
60	All Other	2,300,000
62	Provides for the appropriation of funds to	
64	meet anticipated needs of general assistance	
66	programs, including \$250,000 for the	
68	Emergency Assistance Program.	
70	General Assistance - Reimbursement to	

2	Cities and Towns	
4	All Other	832,665
6	Provides for the appropriation of funds to meet the increased needs in the general assistance programs.	
8		
10	Intermediate Care - Payments to Providers	
12	All Other	1,423,293
14	Provides for the appropriation of funds for an anticipated deficit in the intermediate care payments to providers as a net of an increase for reimbursement for Medicaid enrollees in nursing facilities.	
16		
18		
20	Intermediate Care - Payments to Providers	
22	All Other	276,707
24	Provides for the appropriation of funds for meeting higher than anticipated costs due to rebasing authorized in Public Law 1989, chapter 588 and other inflationary factors.	
26		
28		
30	Medical Care - Payments to Providers	
32	All Other	4,094,000
34	Provides for the appropriation of funds to meet anticipated shortfall in the Medical Care - Payments to Providers account.	
36		
38	DEPARTMENT OF HUMAN SERVICES	
40	TOTAL	<hr/> 11,361,375
42	INLAND FISHERIES AND WILDLIFE,	
44	DEPARTMENT OF	
46	Atlantic Sea Run Salmon Commission	
48	Personal Services	14,269
50	Capital Expenditures	(14,269)
	TOTAL	<hr/> -0-

2 Provides for the transfer of funds through
4 the elimination of capital equipment to fund
6 accrued vacation time for a Clerk Typist II
8 position participating in the retirement
incentive program, additional payroll
expense due to bumping after layoffs and a
shortfall of federal matching funds.

10 **Enforcement Operations - Inland Fisheries
and Wildlife**

12 Personal Services (2,350)

14 Provides for the deappropriation of funds
16 from the elimination of one intermittent
18 Recreational Safety Coordinator position.
20 Funds to be used for the reorganization of
one Clerk Steno III position to one Clerk IV
position in the Fisheries and Hatcheries
Operations program.

22 **Fisheries and Hatcheries Operations**

24 Personal Services 2,350

26 Provides for the appropriation of funds for
28 the reorganization of a Clerk Steno III
position to a Clerk IV position.
30 Permanent funding is provided through the
32 elimination of one intermittent Recreational
Safety Coordinator position in Enforcement
34 Operations - Inland Fisheries and Wildlife
program.

36 **DEPARTMENT OF INLAND FISHERIES AND
WILDLIFE**

38 **TOTAL**

 -0-

40 **JUDICIAL DEPARTMENT**

42 **Courts - Supreme, Superior, District
44 and Administrative**

46 All Other 1,000,000

48 Provides for the appropriation of funds for
50 additional mandatory lease payments due to
the Maine Court Facilities Authority for the

2	\$8,500,000 20-year Maine Court Facilities Authority lease revenue bonds issued on August 16, 1990.	
4		
6	Courts - Supreme, Superior, District and Administrative	
8	All Other	200,000
10	Provides for the appropriation of funds for operation of the courts primarily for juror 12 payments, witness fees, telephone, postage, security costs, workers' compensation 14 payments and retirement payments for judges who retired prior to December 1, 1984.	
16		
18	Indigent Defense	
20	All Other	350,000
22	Provides for the appropriation of funds for indigent defense counsel costs due to an increase in the number of cases, as well as 24 invoices carried forward from fiscal year 1990-91.	
26		
28	JUDICIAL DEPARTMENT	
	TOTAL	<hr/> 1,550,000
30		
32	MAINE STATE LIBRARY	
34	Library Development Services	
36	Personal Services	(6,390)
38	Provides for the deappropriation of funds from available salary savings.	
40	MAINE STATE LIBRARY	
42	TOTAL	<hr/> (6,390)
44	MARINE RESOURCES, DEPARTMENT OF	
46	Marine Development - Bureau of	
48	Personal Services	19,881
50	All Other	(19,881)

2	TOTAL	-0-
4	Provides for the appropriation of funds through a transfer between line category from All Other to Personal Services to cover the short-term shortfall in Personal Services due to a delay in initiating layoffs enacted by Public Law 1991, chapter 591.	
10	Marine Patrol - Bureau of	
12	Positions - Legislative Count	(1.0)
14	Personal Services	49,984
16	Provides for the appropriation of funds for one position count for a Marine Patrol Officer position eliminated in error in Public Law 1991, chapter 591.	
20	Marine Sciences - Bureau of	
22	Personal Services	14,250
24	All Other	(14,250)
26	TOTAL	<hr/> -0-
28	Provides for the appropriation of funds through a transfer between line category from All Other to Personal Services to cover short-term shortfall in Personal Services due to the delay in layoffs mandated by Public Law 1991, chapter 591.	
34	DEPARTMENT OF MARINE RESOURCES	
36	TOTAL	<hr/> 49,984
38	MENTAL HEALTH AND MENTAL RETARDATION,	
40	DEPARTMENT OF	
42	Augusta Mental Health Institute	
44	Personal Services	200,000
46	All Other	762,363
48	TOTAL	<hr/> 962,363
50	Provides for the appropriation of funds to cover the unbudgeted retroactive physician	

2 reclassifications, workers' compensation,
utility costs and to delay the elimination
4 of the following positions assigned to the
Adolescent Unit from December 1, 1991 to
6 March 1, 1992: 5 Mental Health Worker I
positions, 3 Mental Health Worker II
8 positions, 2 Mental Health Worker III
positions, one Licensed Practical Nurse
position and one Nurse III position.

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Augusta Mental Health Institute

Personal Services (412,759)

Provides for the deappropriation of funds
resulting from excess employer health
insurance appropriation that could not be
adjusted in accordance with Public Law 1991,
chapter 591, Part LLL.

Bangor Mental Health Institute

All Other 1,300,000

Provides for the appropriation of funds for
the unbudgeted costs of workers'
compensation, emergency repairs and
utilities.

Medicaid Services - Mental Retardation

All Other 3,000,000

Provides for the appropriation of funds to
offset a projected deficit in the
Intermediate Care Facilities - Mental
Retardation Medicaid Seed account.

Pineland Center

All Other 663,000

Provides for the appropriation of funds to
support the cost of unbudgeted workers'
compensation and emergency repairs.

**Unemployment Compensation - Mental
Health and Mental Retardation**

2	Personal Services	370,600
4	Provides for the appropriation of funds for unemployment compensation.	
6	Augusta Mental Health Institute	
8	Positions - Legislative Count	(17.5)
10	Personal Services	118,773
12	All Other	19,991
14	TOTAL	<hr/> 138,764
16	Provides for the appropriation of funds for 2 Licensed Practical Nurse positions, 2 Psychological Social Worker II positions, 2 Mental Health Worker I positions, 9 Mental Health Worker II positions, one Mental Health Worker V position, one Physician Assistant position and one 1/2-time Licensed Practical Nurse position and related expenses that were eliminated in Public Law 1991, chapter 622. This action postpones the closure of 4 halfway houses located on the grounds of Augusta Mental Health Institute.	
18		
20		
22		
24		
26		
28		
30	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
32	TOTAL	<hr/> 6,021,968
34		
36	SECRETARY OF STATE, DEPARTMENT OF THE Administration - Archives	
38	All Other	12,300
40	Provides for the appropriation of funds for microfilming, which will result in revenues to the General Fund of \$25,300 in fiscal year 1991-92.	
42		
44		
46	DEPARTMENT OF THE SECRETARY OF STATE	
48	TOTAL	<hr/> 12,300
50	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	

2 **Educational and General Activities -**
3 **University of Maine System**

4 All Other (34,542)

6 Provides for the transfer of funds to the
7 Maine Public Broadcasting Network program to
8 correct a fiscal year 1988-89 appropriation
9 in Public Law 1987, chapter 816 to implement
10 the University of Maine System collective
11 bargaining agreement in order to properly
12 align the accounts in anticipation of the
13 merger of MPBN and WCBB-TV.

14

16 **Maine Public Broadcasting Network**

17 All Other 34,542

18 Provides for the transfer of funds from the
19 University of Maine System Educational and
20 General Activities program to correct a
21 fiscal year 1988-89 appropriation in Public
22 Law 1987, chapter 816 to implement the
23 University of Maine System collective
24 bargaining agreement in order to properly
25 align the accounts in anticipation of the
26 merger of MPBN and WCBB-TV.

27

28

30 **BOARD OF TRUSTEES OF THE UNIVERSITY**
31 **OF MAINE SYSTEM**

32 **TOTAL**

 -0-

34 **SECTION B-1**
35 **TOTAL APPROPRIATIONS**

 \$22,446,921

36

37 **Sec. B-2. Allocation.** The following funds are allocated
38 from Federal Expenditures for the fiscal year ending June 30,
39 1992 to carry out the purposes of this Act.

40

41

42 **1991-92**

43

44 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
45 **DEPARTMENT OF**

46 **Administration - Agriculture**

47

48 Positions - Other Count (1.0)

2 Provides head count for one Clerk Typist III
position that expires April 30, 1992.

4 **Pesticides Control - Board of**

6 All Other \$30,500

8 Provides for the allocation of funds for
10 anticipated increase in grant awards for new
programs.

12 **DEPARTMENT OF AGRICULTURE, FOOD AND
RURAL RESOURCES**

14 **TOTAL**

 30,500

16 **ATTORNEY GENERAL, DEPARTMENT OF THE**

18 **Administration - Attorney General**

20 Positions - Other Count (1.0)
22 Personal Services 4,650
24 All Other 185

26 **TOTAL**

 4,835

28 Provides for the allocation of funds for one
Senior Legal Secretary position and expenses
30 to provide legal assistance for Assistant
Attorneys General. This position was
32 established by Financial Order #3739F1.

34 **Administration - Attorney General**

36 Positions - Other Count (1.0)
38 Personal Services 7,165
All Other 721

40 **TOTAL**

 7,886

42 Provides for the allocation of funds for one
Assistant Attorney General position and
44 expenses to provide legal services to the
Department of Environmental Protection on
46 hazardous waste matters. The position was
established by Financial Order #3740F1.

48 **DEPARTMENT OF THE ATTORNEY GENERAL**

50 **TOTAL**

 12,721

2 **CONSERVATION, DEPARTMENT OF**

4 **Administrative Services - Conservation**

6	Personal Services	2,209
	All Other	33
8		<hr/>
	TOTAL	2,242

10 Provides for the allocation of funds to
12 correct a reclassification action in fiscal
14 year 1990-91, Public Law 1991, chapter 591.
16 Reclassification of one Account Clerk I
18 position to one Account Clerk II position
 was inadvertently approved under special
 revenue funds.

20 **Forest Management, Utilization and Marketing**

22	Personal Services	25,197
	All Other	127,836
24		<hr/>
	TOTAL	153,033

26 Provides for the allocation of funds to
28 continue existing federal cost-share
30 programs under the Forest Stewardship
32 Program, Agricultural Conservation Program
 and the Forest Incentive Program.

34 **Geographic-based Information Services**

36	Positions - Other Count	(1.0)
	Personal Services	6,139

38 Provides for the allocation of funds to
40 continue one Geographic-based Information
42 Services Coordinator position in fiscal year
 1991-92 originally established by a pending
 financial order.

44 **Geological Survey**

46	All Other	36,798
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48 Provides for the allocation of funds to
 provide internships and curriculum for 30

2	earth science teachers through the Crest project.	
4	DEPARTMENT OF CONSERVATION	
6	TOTAL	<u>198,212</u>
8	CORRECTIONS, DEPARTMENT OF	
10	Justice - Planning, Projects and Statistics	
12	All Other	4,875
14	Provides for the allocation of funds for the Juvenile Justice Advisory Group grant.	
16	State Prison	
18	All Other	2,000
20	Provides for the allocation of funds for an education grant to the Maine State Prison.	
22		
24	Youth Center - Maine	
26	Positions - Other Count	(1.0)
28	Personal Services	14,070
30	All Other	116
32	TOTAL	<u>14,186</u>
34	Provides for the allocation of funds for one Teacher Aide position to provide assistance to Chapter I teachers in nonteaching and clerical responsibilities.	
36		
38	DEPARTMENT OF CORRECTIONS	
40	TOTAL	<u>21,061</u>
42	DEFENSE AND VETERANS' SERVICES,	
44	DEPARTMENT OF	
46	Military Training and Operations	
48	Positions - Other Count	(2.0)
50	Provides for the position count to establish 2 Environmental Specialist II positions.	

2	Veterans' Memorial Cemetery	
4	Positions - Other Count	(1.0)
	Personal Services	5,200
6		
8	Provides for the allocation of funds for one Laborer I position at the Veterans' Memorial Cemetery.	
10		
12	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
	TOTAL	<hr/> 5,200
14		
16	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
18		
20	Administration - Economic and Community Development	
22	Personal Services	2,000
	All Other	1,150
24		
	TOTAL	<hr/> 3,150
26		
28	Provides for the allocation of federal grant funds for the Handicapped Homeless Program.	
30	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
32	TOTAL	<hr/> 3,150
34		
36	EDUCATION, DEPARTMENT OF	
38		
	Administration - Education	
40	Positions - Other Count	(1.0)
	Personal Services	4,235
42		
44	Provides funds to continue one part-time (16 hours) Education Specialist II position and one part-time (30 hours) Clerk Typist II position as established by Financial Order #3267F1.	
46		
48	Alcohol and Drug Education Services	
50	Positions - Other Count	(-1.0)

2 Provides for the elimination of a position
 4 count for one Clerk Stenographer II position
 that was established in error in Public Law
 1991, chapter 591.

6

8 **Curriculum - Education**

10 All Other (449,726)

12 Provides for the deallocation
 14 of funds from an over
 estimation of the federal
 grant funds under the Dwight
 D. Eisenhower Grant Award.

16

18 **Special Education - Exceptional Children**

20 Positions - Other Count (1.5)
 Personal Services 6,714

22 Provides for the allocation of funds to
 24 continue one Education Specialist II
 position and to convert one part-time Clerk
 Stenographer II position to a full-time
 26 position as created by Financial Order
 #3668F1.

28

30 **DEPARTMENT OF EDUCATION**
TOTAL (438,777)

32 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

34 **Air Quality Control**

36 Positions - Other Count (2.0)
 Personal Services 11,318
 38 All Other 345

40 **TOTAL** 11,663

42 Provides for the allocation of funds from
 44 the 105 Air Federal Environmental Protection
 Agency grant to continue one Environmental
 Specialist III position and one
 46 Environmental Specialist IV position
 established under Financial Order #3704F1.

48

50 **Air Quality Control**

	Personal Services	5,000
2	All Other	153
		<hr/>
4	TOTAL	5,153
6	Provides for the allocation of funds from an	
	Environmental Protection Agency Risk	
8	Reduction grant to continue one	
	Environmental Specialist II project position	
10	established under Financial Order #3632F1.	
12	Air Quality Control	
14	Personal Services	10,000
	All Other	305
16		<hr/>
18	TOTAL	10,305
20	Provides for the allocation of funds from	
	an Air Toxics program sponsored by the	
22	Environmental Protection Agency to continue	
	2 Environmental Specialist II project	
24	positions established under Financial Order	
	#3637F1.	
26	Oil and Hazardous Materials Control	
28	Positions - Other Count	(5.0)
	Personal Services	51,132
30	All Other	7,338
		<hr/>
32	TOTAL	58,470
34	Provides for the allocation of funds for the	
	continuation of one Geologist position and	
36	one Environmental Specialist III position	
	established under Financial Order #3422F1,	
38	the establishment of one Civil Engineer I	
	position, one Oil and Hazardous Materials	
40	Specialist I position and one Environmental	
	Specialist III position in fiscal year	
42	1991-92 to investigate, remediate and clean	
	up hazardous sites at Department of Defense	
44	installations in Maine.	
46	Oil and Hazardous Materials Control	
48	Positions - Other Count	(1.0)
	Personal Services	5,200
50	All Other	156

2	TOTAL	5,356
4	Provides for the allocation of funds for one	
6	Oil and Hazardous Materials Specialist I	
8	position to determine compliance with	
10	requirements for handling, storage,	
12	transportation, treatment and disposal of	
	polychlorinated biphenyls through a new	
	federal toxic substance control grant.	
12	Oil and Hazardous Materials Control	
14	Positions - Other Count	(3.5)
16	Personal Services	25,582
18	All Other	15,012
18	TOTAL	40,594
20	Provides for the allocation of funds for the	
22	continuation of one Geology Technician	
24	position, one Environmental Specialist II	
26	position and one 1/2-time Environmental	
	Specialist II position established by	
	Financial Order #3635F1 and establishes one	
	26-week seasonal Conservation Aide position.	
28	Water Quality Control	
30	Positions - Other Count	(5.0)
32	Personal Services	29,232
34	All Other	892
34	TOTAL	30,124
36	Provides for the allocation of funds from a	
38	Section 319 Non Point Source grant to	
40	continue one Assistant Engineer position	
42	established under Financial Order #3634F1	
44	and one Environmental Specialist III	
	position, one Environmental Specialist IV	
	position, one Clerk Typist III position and	
	one Civil Engineer I position established	
	under Financial Order #3498F1.	
46	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
48	TOTAL	161,665
50	EXECUTIVE DEPARTMENT	

2	Head Start	
4	All Other	(2,000)
	Capital Expenditures	2,000
6		
	TOTAL	<hr/> -0-
8		
10	Provides for the allocation of funds from	
12	the transfer from All Other to Capital	
	Expenditures for the purchase of a laser	
	printer.	
14	Maine Science and Technology Commission	
16	Positions - Other Count	(1.5)
	Personal Services	3,477
18		
20	Provides for the allocation of funds for one	
22	Planner II position and one 1/2-time	
24	Accountant I position for the Environmental	
	Protection Agency and Department of Energy	
	Experimental Program to Stimulate	
	Competition Research programs.	
26	Planning Office	
28	Positions - Other Count	(2.0)
	Personal Services	17,494
30		
32	Provides for the allocation of funds for the	
34	continuation of one Senior Planner position	
	through November 30, 1992 and one Policy	
	Development Specialist position established	
	by Financial Orders #3501F1 and #3581F1.	
36		
38	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 20,971
40		
42	HUMAN SERVICES, DEPARTMENT OF	
44	Administration - Regional - Human Services	
46	All Other	212,500
48	Provides for the allocation	
50	of funds to correct an over	
	deallocation of matching	
	funds in Public Law 1991,	

2 chapter 622 for a freeze on
some leased-space rents.

4 **Administration - Income Maintenance**

6 Positions - Other Count (1.0)
Personal Services 11,319

8 Provides for the allocation of funds through
10 the transfer of one Income Maintenance Unit
Supervisor position from the Regional Income
12 Maintenance Program.

14 **Aid to Families with Dependent Children**

16 All Other 3,965,684

18 Provides for the allocation of funds to
20 match the Aid to Families with Dependent
Children General Fund appropriation.

22 **Blind and Visually Impaired - Division for the**

24 Positions - Other Count (1.0)
Personal Services 11,254

26 Provides for the allocation of funds to
28 establish one Mobility and Orientation
Instructor position in Portland created
30 through Financial Order #3588F1.

32 **Blind and Visually Impaired - Division for the**

34 Capital Expenditures 25,700

36 Provides for the allocation of funds to
38 increase the Capital Equipment allocation in
this account.

40 **Disability Determination - Division of**

42 Positions - Other Count (2.0)
Personal Services 9,733

44 Provides for the allocation of funds to
46 continue 2 Disability Claims Examiner
positions created through Financial Order
48 #3511F1.

50 **Disability Determination - Division of**

2	Positions - Other Count	(1.0)
	Personal Services	6,764
4		
6	Provides for the allocation of funds for one part-time Disability Claims Adjudicator position.	
8		
	Disability Determination - Division of	
10		
	Positions - Other Count	(2.0)
12	Personal Services	19,472
14		
16	Provides for the allocation of funds to establish 2 Disability Claims Examiner positions.	
18		
	Elder and Adult Services - Bureau of	
20		
	All Other	4,054
22		
24	Provides for the allocation of funds for building coalitions through grants to area agencies and community organizations.	
26		
	Elder and Adult Services - Bureau of	
28		
	Positions - Other Count	(-1.5)
	Personal Services	(15,152)
30	All Other	15,152
32		
	TOTAL	<hr/> -0-
34		
36	Provides for the allocation of funds for a line category transfer from Personal Services to All Other in fiscal year 1991-92.	
38		
	Health - Bureau of	
40		
	Positions - Other Count	(2.0)
	Personal Services	25,561
42		
44	Provides for the allocation of funds to establish 2 Chief of Community Health Program positions needed to respond to the increased requirements of the federal Safe Drinking Water Act.	
46		
48		
	Health - Bureau of	
50		

2	Positions - Other Count	(1.0)
	Personal Services	8,299
4	Provides for the allocation of funds to	
6	establish one Health Program Manager	
8	position to administer the State Office of	
	Rural Health grant created through Financial	
	Order #3711F1.	
10	Health - Bureau of	
12	Positions - Other Count	(1.0)
14	Personal Services	7,635
16	Provides for the allocation of funds to	
18	establish one Planning and Research	
20	Associate II position for the Pregnancy Risk	
	Assessment Monitoring System created through	
	Financial Order #3710F1.	
22	Health - Bureau of	
24	Positions - Other Count	(3.0)
26	Personal Services	17,839
	All Other	6,000
28	TOTAL	<hr/> 23,839
30	Provides for the allocation of funds to	
32	establish one Epidemiologist position, one	
34	Public Health Educator II position and one	
36	Clerk Typist III position for the Data Based	
	Information Research in Public Health	
	Agencies for Cancer Prevention and Control	
	Program created through Financial Order	
	#3589F1.	
38	Health - Bureau of	
40	Positions - Other Count	(3.0)
42	Personal Services	18,393
	All Other	15,000
44	TOTAL	<hr/> 33,393
46	Provides for the allocation of funds to	
48	establish one Public Health Nurse Consultant	
50	position, one Public Health Nurse II	
	position and one Clerk Typist III position	
	for the TB Control/AIDS Screening at Bath	

2 Iron Works Program created through Financial
Order #3591F1.

4 **Health - Bureau of**

6	Positions - Other Count	(3.5)
	Personal Services	18,353
8	All Other	8,000
10	TOTAL	<hr/> 26,353

12 Provides for the allocation of funds for one
14 part-time Public Health Physician position,
2 Public Health Nurse II positions and one
16 Clerk Typist III position for the
Occupational Health and Safety Surveillance
through Nurses in Agriculture Program.

18

Health - Bureau of

20	Positions - Other Count	(1.0)
22	Personal Services	5,628

24 Provides for the allocation of funds to
26 continue one Public Health Nurse II position
to be created by a pending financial order.

28 **Health - Bureau of**

30	Positions - Other Count	(6.0)
	Personal Services	26,192
32	All Other	72,951
34	TOTAL	<hr/> 99,143

36 Provides for the allocation of funds to
38 continue one Health Program Manager
position, 2 Public Health Educator III
40 positions, one Planning and Research
Assistant position and 2 Word Processing
42 Operator positions as created by Financial
Order #3644F1.

44 **Health - Bureau of**

46	Positions - Other Count	(2.0)
	Personal Services	24,226
48	All Other	13,500
	Capital Expenditures	1,500

50

2	TOTAL	39,226
4	Provides for the allocation of funds for 2 Environmental Specialist II positions to meet requirements of the federal Safe Drinking Water Act.	
8	Income Maintenance - Regional	
10	Positions - Other Count	(-1.0)
12	Personal Services	(11,319)
14	Provides for the deallocation of funds through the transfer of one Income Maintenance Unit Supervisor position to the Income Maintenance - Administration Program.	
18	Intermediate Care - Payments to Providers	
20	All Other	3,319,149
22	Provides for the allocation of funds for federal match to meet higher than anticipated costs due to rebasing authorized in Public Law 1989, chapter 567 and other inflationary factors.	
28	Medical Care - Payments to Providers	
30	All Other	6,668,355
32	Provides for the allocation of funds for federal match to meet anticipated shortfall in the Medical Care - Payments to Providers account.	
36	Medical Care Administration	
38	Positions - Other Count	(2.0)
40	Personal Services	12,236
42	All Other	3,500
44	TOTAL	<hr/> 15,736
46	Provides for the allocation of funds to establish one Information System Support Specialist position and one Planning and Research Associate II position to support the HCFA demonstration project created through Financial Order #3469F1.	

2	Medical Care Administration	
4	Positions - Other Count	(2.0)
	Personal Services	10,079
6	All Other	2,000
8	TOTAL	<hr/> 12,079

10 Provides for the allocation of funds to
 12 continue one Nurse Education Consultant
 14 position and one Clerk Typist II position as
 created by Financial Order #3512F1.

16	Medical Care Administration	
18	Positions - Legislative Count	(1.0)
	Personal Services	3,529
20	All Other	630
22	TOTAL	<hr/> 4,159

24 Provides for the allocation of funds to
 26 establish one Clerk Typist II position to
 28 maintain the Nurse Aide Registry required
 under the Federal Nursing Home Reform
 Statute.

30	Rehabilitation - Vocational	
32	Rehabilitation - Bureau of	
34	Positions - Other Count	(4.0)
	Personal Services	40,197

36 Provides for the allocation of funds to
 38 establish 4 Rehabilitation Counselor
 positions in field offices statewide.

40	Rehabilitation - Vocational	
42	Rehabilitation - Bureau of	
44	Positions - Other Count	(2.0)
	Personal Services	14,186

46 Provides for the allocation of funds to
 48 establish 2 Clerk Typist II positions.

50	Rehabilitation - Vocational	
	Rehabilitation - Bureau of	

2	Capital Expenditures	52,200
4	Provides for the allocation	
6	of funds to increase the	
8	Capital Equipment allocation	
	in this account.	
10	General Assistance - Reimbursement to Cities and Towns	
12	All Other	250,000
14	Provides for the allocation of funds for	
16	Emergency Assistance Programs.	
18	DEPARTMENT OF HUMAN SERVICES	
20	TOTAL	<hr/> 14,900,299
22	LABOR, DEPARTMENT OF	
24	Administration - Bureau of Labor Standards	
26	Positions - Other Count	(3.0)
28	Personal Services	19,546
30	All Other	4,769
32	TOTAL	<hr/> 24,315
34	Provides for the allocation of funds for one	
36	Labor Statistics Technician position, one	
38	Statistician III position and one Programmer	
	Analyst position as established by Financial	
	Order #3777F1.	
40	Employment Security Services	
42	All Other	13,000,000
44	Provides for the allocation of funds in	
46	order to pay Federal Unemployment Insurance	
	benefits under the federal Emergency	
	Unemployment Compensation (EUC) Act.	
48	Regulation and Enforcement	
50	Positions - Other Count	(3.0)

2	Personal Services	20,146
	All Other	550
4	TOTAL	<hr/> 20,696
6	Provides for the allocation of funds for one	
8	Clerk Typist II position, one Occupational	
10	Health Specialist position and one	
12	Occupational Safety Engineer position and	
14	related All Other expenditures for a pilot	
	project to target high-hazard worksites.	
	These positions were established on a	
	limited period basis by Financial Order	
	#3776F1.	
16	DEPARTMENT OF LABOR	
18	TOTAL	<hr/> 13,045,011
20	LIBRARY, MAINE STATE	
22	Library Development Services	
24	Positions - Other Count	(1.0)
	Personal Services	3,817
26	All Other	(3,817)
28	Provides for the allocation of funds to	
30	continue one Librarian II position as	
	created by Financial Order #3474F1.	
32	MAINE STATE LIBRARY	
34	TOTAL	<hr/> -0-
36	MARINE RESOURCES, DEPARTMENT OF	
38	Marine Sciences - Bureau of	
40	Positions - Other Count	(2.0)
	Personal Services	14,640
42	Provides for the allocation of funds to	
44	continue one Planning and Research Associate	
46	II position and one Marine Resources	
48	Scientist II position originally authorized	
	by Financial Order #3778F1.	
50	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<hr/> 14,640

2		
4	PUBLIC SAFETY, DEPARTMENT OF	
6	Criminal Justice Academy	
8	Positions - Other Count	(1.0)
8	Personal Services	9,189
10	All Other	106
12	TOTAL	<hr/> 9,295

14 Provides for the allocation of funds for one
 14 Field Examiner II position to assist in the
 16 administration of the federal drug control
 and systems improvement grants.

18	State Police	
20	Positions - Other Count	(4.0)
22	Personal Services	73,634

24 Provides for the allocation of funds for 2
 24 Identification Specialist II positions and 2
 26 Data Entry Specialist II positions to assist
 in approval of Criminal History Record
 Information.

28	DEPARTMENT OF PUBLIC SAFETY	
30	TOTAL	<hr/> 82,929

32	SECTION B-2	
34	TOTAL ALLOCATIONS	<hr/> \$28,057,582

36 **Sec. B-3. Allocation.** The following funds are allocated from
 38 Other Special Revenue for the fiscal year ending June 30, 1992 to
 carry out the purposes of this Act.

40 **1991-92**

42 **AGRICULTURE, FOOD AND RURAL RESOURCES,**
 44 **DEPARTMENT OF**

46 **Dairy and Nutrition Council Committee**

48	All Other	\$25,000
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50 Provides for the allocation

2	of funds for the purchase and	
	distribution of nutrition	
4	education supplies and	
	information.	
6	Marketing Services - Agriculture	
8	Positions - Other Count	(1.0)
	Personal Services	63,000
10	All Other	12,500
12	TOTAL	<hr/> 75,500
14	Provides for the allocation of funds for one	
	Assistant to the Commissioner for Potato	
16	Pricing position transferred from the	
	General Fund by Public Law 1991, chapter 591.	
18	Milk Commission	
20	Capital Expenditures	7,000
22	Provides for the allocation of funds for a	
24	lap top computer, printer and various	
	computer equipment.	
26	Agricultural Production	
28	Positions - Other Count	(1.0)
30	Personal Services	13,300
32	Provides for the allocation of funds for one	
	Clerk Typist II position transferred from	
34	the General Fund in Public Law 1991, chapter	
	591.	
36	Aroostook Water and Soil Management Fund	
38	All Other	110,000
40	Provides for the allocation of funds as	
42	state match for federal contributions in	
	support of the Aroostook Water and Soil	
44	Management Program.	
46	DEPARTMENT OF AGRICULTURE, FOOD AND	
	RURAL RESOURCES	
48	TOTAL	<hr/> 230,800
50		

ATTORNEY GENERAL, DEPARTMENT OF THE

2

4 **Administration - Attorney General**

6	Personal Services	218,000
	All Other	12,600
8	TOTAL	<hr/> 230,600

10 Provides for the allocation of funds for
12 legal and investigatory services for the
14 Department of Environmental Protection for
 oil spill, air and land use violations.

16 **Administration - Attorney General**

18	Personal Services	18,000
	All Other	1,200
20	TOTAL	<hr/> 19,200

22 Provides for the allocation of funds for
24 increased legal services for the Department
 of Professional and Financial Regulation.

26 **DEPARTMENT OF THE ATTORNEY GENERAL**

28	TOTAL	<hr/> 249,800
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30 **CONSERVATION, DEPARTMENT OF**

32 **Administrative Services - Conservation**

34	Personal Services	(1,673)
	All Other	(25)
36	TOTAL	<hr/> (1,698)

38 Provides for the deallocation of funds to
40 correct a reclassification action in fiscal
42 year 1990-91 in Public Law 1991, chapter
44 591. Reclassification of one Account Clerk I
 position to one Account Clerk II position
 was inadvertently approved under special
 revenue funds.

46 **Administrative Services - Conservation**

48	Positions - Other Count	(0.5)
50	Personal Services	6,875

2	Capital Expenditures	4,000
4	TOTAL	<hr/> 10,875

6 Provides for the allocation of funds to
 8 transfer 1/2 of an Account Clerk II position
 10 from the Administrative
 12 Services-Conservation Program, General Fund
 14 and capital purchases to upgrade working
 16 conditions in the administrative area.

12 **Forest Fire Control - Division Of**

14	Capital Expenditures	15,000
16	Provides for the allocation of funds for the	
18	repair of the Maine forestry district	
20	facilities to meet Occupational Safety and	
22	Health Administration standards.	

22 **Land Use Regulation Commission**

24	Positions - Other Count	(0.5)
26	Personal Services	1,839
28	All Other	20
30	TOTAL	<hr/> 1,859

30 Provides for the allocation of funds to
 32 continue one 1/2-time limited period
 34 Environmental Specialist II position
 36 established by pending Financial Order to
 monitor best management practices to reduce
 nonpoint source pollution.

36 **Off-road Recreational Vehicles Program**

38	Personal Services	2,000
40	All Other	14,732
42	Capital Expenditures	4,000
44	TOTAL	<hr/> 20,732

44 Provides for the allocation of funds to
 46 cover collective bargaining costs, grants to
 48 municipalities for trail management and this
 50 program's share of a storage building for
 trail maintenance equipment.

2	Boating Facilities Fund	
4	Personal Services	1,956
6	Provides for the allocation of funds for the reorganization of 2 seasonal Laborer I positions and one seasonal Laborer II position to Assistant Park Ranger positions, and one seasonal Laborer II position to a seasonal Park Ranger position to operate and maintain boat launching facilities.	
14	DEPARTMENT OF CONSERVATION	
16	TOTAL	<hr/> 48,724
18	ECONOMIC AND COMMUNITY DEVELOPMENT,	
20	DEPARTMENT OF	
22	Comprehensive Land Use Planning	
24	Positions - Other Count	(1.0)
26	Personal Services	13,200
28	Provides for the allocation of funds for one 1/2-time Planner II position and one 1/2-time Planning and Research Associate II position transferred from the General Fund.	
30	Office Of Tourism	
32	All Other	35,000
34	Provides for the allocation of funds for increased printing of publications.	
38	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
40	TOTAL	<hr/> 48,200
42	EDUCATION, DEPARTMENT OF	
44	Student Loan Insurance Fund	
46	Positions - Other Count	(-2.0)
48	Personal Services	(80,704)
50	Provides for the deallocation of funds	

2 through the elimination of one Accountant II
 3 position and one Education Specialist I
 4 position from the transfer to the Finance
 5 Authority of Maine as authorized in Public
 6 Law 1989, chapter 698.

7 **DEPARTMENT OF EDUCATION**
 8 **TOTAL** (80,704)

10 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

12 **Oil and Hazardous Materials Control**

14 Personal Services 3,048
 16 All Other 91
 18 **TOTAL** 3,139

20 Provides for the allocation of funds for the
 22 reorganization of one Oil and Hazardous
 24 Materials Specialist I position to one Oil
 26 and Hazardous Materials Specialist II
 position to effectively cover hazardous
 materials response activities.

28 **Oil and Hazardous Materials Control**

30 All Other 309,303

32 Provides for the allocation of funds for
 hazardous spill response activities and
 related legal costs.

34 **Oil and Hazardous Materials Control**

36 Capital Expenditures 1,530,000

38 Provides for the allocation of funds for the
 40 purchase of 2 vehicles and 2 oil spill
 42 recovery barges as part of the public and
 private sector oil spill response plan.

44 **Solid Waste Management**

46 Positions - Other Count (2.0)
 48 Personal Services 77,424

50 Provides for the allocation of funds for one
 Environmental Specialist II position and one

2	Environmental Specialist III position to	
	correct an error in Public Law 1991, chapter	
4	591, Part KKK, section 4.	
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
	TOTAL	<u>1,919,866</u>
8		
10	EXECUTIVE DEPARTMENT	
12	Public Advocate	
14	Personal Services	(12,000)
	All Other	12,000
16	TOTAL	<u>-0-</u>
18	Provides for the allocation of funds for	
20	State Cost Allocation Program in All Other	
	that was originally allocated in Personal	
22	Services.	
24	Planning Office	
26	Positions - Other Count	(1.0)
	Personal Services	1,857
28	Provides for the allocation of funds for one	
30	Planner II position through July 31, 1992.	
32	EXECUTIVE DEPARTMENT	
	TOTAL	<u>1,857</u>
34		
36	HUMAN SERVICES, DEPARTMENT OF	
38	Health - Bureau of	
40	All Other	10,000
42	Provides for the allocation of funds through	
	assessment of fees to support rabies testing.	
44	DEPARTMENT OF HUMAN SERVICES	
46	TOTAL	<u>10,000</u>
48	PROFESSIONAL AND FINANCIAL REGULATION,	
50	DEPARTMENT OF	

2	Licensing and Enforcement	
4	Personal Services	800
6	Provides for the allocation of funds for a step increase for one Account Clerk position approved through arbitration.	
8		
10	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
12	TOTAL	<hr/> 800
14	PUBLIC SAFETY, DEPARTMENT OF	
16	Administration - Public Safety	
18	Personal Services	38,341
20	Provides for the allocation of funds for one	
22	Communications Technician	
24	position through a transfer from the General Fund account.	
26	Private Investigator Licensing	
28	Positions - Other Count	(1.0)
30	Personal Services	5,268
32	All Other	144
34	TOTAL	<hr/> 5,412
36	Provides for the allocation of funds for one Clerk Typist I position to assist the State Police Licensing Unit in issuing concealed firearms permits.	
38		
40	Licensing and Enforcement - Beano and Games of Chance	
42	Personal Services	10,051
44	All Other	277
46	TOTAL	<hr/> 10,328
48	Provides for the allocation of funds for the collective bargaining agreement between the State of Maine and the Maine State Troopers Association.	
50		

2	Motor Carrier Safety	
4	Personal Services	102,792
	All Other	2,826
6		
	TOTAL	<hr/> 105,618
8		
10	Provides for the allocation of funds for the	
12	collective bargaining agreement between the	
	State of Maine and the Maine State Troopers	
	Association.	
14	Traffic Safety	
16	Personal Services	20,643
	All Other	577
18		
	TOTAL	<hr/> 21,220
20		
22	Provides for the allocation of funds for the	
24	collective bargaining agreement between the	
	State of Maine and the Maine State Troopers	
	Association.	
26	Turnpike Enforcement	
28	Personal Services	88,828
	All Other	2,277
30		
	TOTAL	<hr/> 91,105
32		
34	Provides for the allocation of funds for the	
36	collective bargaining agreement between the	
	State of Maine and the Maine State Troopers	
	Association.	
38	DEPARTMENT OF PUBLIC SAFETY	
	TOTAL	<hr/> 272,024
40		
	SECTION B-3	
42	TOTAL ALLOCATIONS	<hr/> \$2,701,367
44	Sec. B-4. Allocation. The following funds are allocated from	
46	Federal Block Grant funds for the fiscal year ending June 30,	
	1992 to carry out the purposes of this Act.	
48		1991-92
50	EXECUTIVE DEPARTMENT	

2	Administration - Community Services	
4	All Other	\$225,038
6	Provides for the allocation of funds for	
8	community-based programs that assist in	
10	understanding the causes and consequences of	
	poverty.	
12	EXECUTIVE DEPARTMENT	
	TOTAL	<hr/> 225,038
14		
16	HUMAN SERVICES, DEPARTMENT OF	
18	Maternal and Child Health	
20	All Other	977,108
22	Provides for the allocation of funds to	
24	continue teen and young adult health, injury	
26	control, community health nursing, services	
	for special needs children, genetics and	
	nutrition.	
28	Purchased Social Services	
30	All Other	212,500
32	Provides for the allocation of funds for	
34	community-based purchased social services	
36	for Augusta Mental Health Institute consent	
	decree class member children in legal	
	custody of the Department of Human Services.	
38	DEPARTMENT OF HUMAN SERVICES	
40	TOTAL	<hr/> 1,189,608
42	MENTAL HEALTH AND MENTAL RETARDATION,	
44	DEPARTMENT OF	
46	Mental Health Services - Community	
48	All Other	25,000
50	Provides for the allocation of funds due to	
	increased federal funding.	

2 DEPARTMENT OF MENTAL HEALTH AND MENTAL
4 RETARDATION
6 TOTAL 25,000

8 SECTION B-4
10 TOTAL ALLOCATIONS \$1,439,646

12 Sec. B-5. Allocation. The following funds are allocated from
14 the Office of Information Services Training Fund for the fiscal
16 year ending June 30, 1992 to carry out the purposes of this Act.

1991-92

18 ADMINISTRATION, DEPARTMENT OF
20 Information Services

22 Positions - Other Count (7.0)
24 Personal Services \$45,524

26 Provides for the allocation
28 of funds for the following
30 positions transferred from
32 the General Fund: one Deputy
Commissioner for Information
Services, one Administrative
Secretary, 4 System Analysts
and one Assistant Deputy
Commissioner.

34 DEPARTMENT OF ADMINISTRATION
36 TOTAL 45,524

38 SECTION B-5
40 TOTAL ALLOCATIONS \$45,524

42 PART C

44 Sec. C-1. Appropriation. There are appropriated from the
46 General Fund for the fiscal year ending June 30, 1992 to the
48 departments listed, the following sums.

1991-92

2	CONSERVATION, DEPARTMENT OF	
4	Administrative Services - Conservation	
6	Personal Services	(\$12,322)
8	Deappropriates funds no longer required.	
10	Funds are available from action taken in Part A, section A-1 of this Act.	
12	DEPARTMENT OF CONSERVATION	
	TOTAL	<u>(12,322)</u>
14	CORRECTIONS, DEPARTMENT OF	
16	Charleston Correctional Facility	
18	All Other	(4,440)
20	Deappropriates funds no longer required.	
22		
24	State Prison	
26	All Other	(4,716)
28	Deappropriates funds no longer required.	
30	Youth Center - Maine	
32	All Other	(11,387)
34	Deappropriates funds no longer required.	
36	DEPARTMENT OF CORRECTIONS	
	TOTAL	<u>(20,543)</u>
38	EDUCATION, DEPARTMENT OF	
40	Curriculum - Education	
42	Personal Services	(12,829)
44	Deappropriates funds no longer required.	
46	Funds are available from action taken in Public Law 1991, chapter 622.	
48		
50	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(12,829)</u>

2	EXECUTIVE DEPARTMENT	
4	Maine Science and Technology Commission	
6	Personal Services	(1,225)
8	Deappropriates funds no longer required.	
10	Funds are available from action taken in	
	Public Law 1991, chapter 622.	
12	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(1,225)</u>
14	FINANCE, DEPARTMENT OF	
16	Accounts and Control - Bureau of	
18	Personal Services	(11,092)
20	Deappropriates funds no longer required.	
22	Funds are available from action taken in	
	Public Law 1991, chapter 622.	
24	Taxation - Bureau of	
26	All Other	(5,198)
28	Deappropriates funds no longer required.	
30		
32	DEPARTMENT OF FINANCE	
	TOTAL	<u>(16,290)</u>
34	HUMAN SERVICES, DEPARTMENT OF	
36	Medical Care Administration	
38	Positions - Legislative Count	(-1.0)
	Personal Services	(9,760)
40	Provides for the deappropriation of funds	
42	from the elimination of one Reimbursement	
	Specialist position.	
44		
46	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>(9,760)</u>
48	INLAND FISHERIES AND WILDLIFE,	
	DEPARTMENT OF	
50		

	Licensing Services	
2		
	Positions - Legislative Count	(-1.0)
4	Personal Services	(18,549)
6	Provides for the deappropriation of funds	
	from the elimination of one Clerk Typist I	
8	position.	
10	DEPARTMENT OF INLAND FISHERIES AND	
	WILDLIFE	
12	TOTAL	<u>(18,549)</u>
14	MARINE RESOURCES, DEPARTMENT OF	
16	Marine Sciences - Bureau of	
18	All Other	(2,014)
20	Deappropriates funds no longer required.	
22	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<u>(2,014)</u>
24	MENTAL HEALTH AND MENTAL RETARDATION,	
26	DEPARTMENT OF	
28	Administration - Mental Health and	
	Mental Retardation	
30	All Other	(1,084)
32	Deappropriates funds no longer required.	
34	Office of Advocacy - Mental Health and	
36	Mental Retardation	
38	All Other	(8,162)
40	Deappropriates funds no longer required.	
42	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
	RETARDATION	
44	TOTAL	<u>(9,246)</u>
46	PUBLIC SAFETY, DEPARTMENT OF	
48	Criminal Justice Academy	
50	All Other	(1,160)

2 Deappropriates funds no longer required.

4 **DEPARTMENT OF PUBLIC SAFETY**
5 **TOTAL** (1,160)

6
7 **PART C**
8 **TOTAL APPROPRIATIONS** (\$103,938)

10
11
12 **PART D**

13 **Sec. D-1. Appropriation.** The following sums are appropriated
14 from the General Fund for the fiscal years ending June 30, 1992
15 and June 30, 1993 to the departments listed, in order to reflect
16 the number of paydays in fiscal years 1991-92 and 1992-93 for pay
17 cycle A.

	1991-92	1992-93
18		
19		
20 ATTORNEY GENERAL, DEPARTMENT OF THE		
21 District Attorneys' Salaries		
22		
23		
24 Personal Services	\$124,359	(\$124,359)
25		
26 DEPARTMENT OF THE ATTORNEY GENERAL		
27 TOTAL	124,359	(124,359)

28 **CORRECTIONS, DEPARTMENT OF**

29 **Parole Board**

30 Personal Services 933 (933)

31 **Probation and Parole**

32 Personal Services 190,922 (190,922)

33 **Administration - Corrections**

34 Personal Services 54,244 (54,244)

35 **Correctional Services**

36 Personal Services 8,875 (8,875)

37 **Justice - Planning, Projects and**
38 **Statistics**

39

2	Personal Services	1,604	(1,604)
4	Bureau of Juvenile Corrections		
6	Personal Services	2,473	(2,473)
8	State Prison		
10	Personal Services	364,199	(364,199)
12	State Prison - Farm Program		
14	Personal Services	2,308	(2,308)
16	Correctional Center		
18	Personal Services	353,267	(353,267)
20	Central Maine Pre-Release Center		
22	Personal Services	20,697	(20,697)
24	Downeast Correctional Facility		
26	Personal Services	74,941	(74,941)
28	Charleston Correctional Facility		
30	Personal Services	109,218	(109,218)
32	Bangor Pre-Release Center		
34	Personal Services	16,733	(16,733)
36	Youth Center - Maine		
38	Personal Services	304,826	(304,826)
40	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>1,505,240</u>	<u>(1,505,240)</u>
42	MENTAL HEALTH AND MENTAL RETARDATION,		
44	DEPARTMENT OF		
46	Mental Health Services - Community		
48	Personal Services		(31,307)
50	Mental Retardation Services - Community		

2	Personal Services		(216,813)
	Mental Health Services - Children		
4	Personal Services		(67,051)
6	Bath Children's Home		
8	Personal Services		(19,178)
10	Administration - Mental Health		
12	and Mental Retardation		
14	Personal Services		(140,040)
16	Office of Advocacy - Mental Health		
18	and Mental Retardation		
20	Personal Services		(19,981)
22	Substance Abuse Services - Mental		
	Health and Mental Retardation		
24	Personal Services		(1,750)
26	Augusta Mental Health Institute		
28	Personal Services	820,664	(984,714)
30	Bangor Mental Health Institute		
32	Personal Services	100,000	(751,886)
34	Pineland Center		
36	Personal Services	537,000	(731,850)
38	Elizabeth Levinson Center		
40	Personal Services		(54,132)
42	Aroostook Residential Center		
44	Personal Services		(24,718)
46	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
48	TOTAL	<u>1,457,664</u>	<u>(3,043,420)</u>
50	TRANSPORTATION, DEPARTMENT OF		

2	Administration - Aeronautics		
4	Personal Services	7,678	(7,678)
6	State Plane		
8	Personal Services	3,402	(3,402)
10	Railroad Assistance Program		
12	Personal Services	3,677	(3,677)
14	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>14,757</u>	<u>(14,757)</u>
16	TOTAL APPROPRIATIONS		
18	PART D	<u>\$3,102,020</u>	<u>(\$4,687,776)</u>

PART E

22 **Sec. E-1. Appropriation.** The following funds are appropriated
24 from the General Fund for the fiscal year ending June 30, 1992 to
26 the departments listed, the following sums, for the purpose of
28 distributing the reduction in every position that has been vacant
since on or before January 1, 1990, in accordance with Public Law
1991, chapter 591, Part NN.

1991-92

32	AGRICULTURE, FOOD AND RURAL RESOURCES,		
	DEPARTMENT OF		
34	Public Services - Agriculture		
36	Positions - Legislative Count		(-1.0)
38	Personal Services		(\$29,599)
40	Provides for the deappropriation of funds		
42	from the elimination of one Dairy Inspector		
	position.		
44	DEPARTMENT OF AGRICULTURE, FOOD AND		
	RURAL RESOURCES		
46	TOTAL		<u>(29,599)</u>

48 **CORRECTIONS, DEPARTMENT OF**
50 **Correctional Center**

2	Positions - Legislative Count	(-5.0)
	Personal Services	(129,893)
4		
6	Provides for the deappropriation of funds from the elimination of 2 Vocational Trades Instructor Mental Health and Mental Retardation positions, one Physician Assistant position and 2 Industrial Shop Supervisor positions.	
8		
10		
12	Probation and Parole	
14	Positions - Legislative Count	(-2.0)
	Personal Services	(50,178)
16		
18	Provides for the deappropriation of funds from the elimination of 2 Probation Officer positions.	
20		
	Youth Center - Maine	
22		
	Positions - Legislative Count	(-2.0)
24	Personal Services	(53,197)
26		
28	Provides for the deappropriation of funds from the elimination of one Vocational Trades Instructor position and one Unit Director, Maine Youth Center position.	
30		
32	DEPARTMENT OF CORRECTIONS	
	TOTAL	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (233,268)
34		
36	EDUCATION, DEPARTMENT OF	
	Governor Baxter School for the Deaf	
38		
	Positions - Legislative Count	(-2.0)
40	Positions - Nonlegislative Count	(-3.0)
	Personal Services	(126,307)
42		
44	Provides for the deappropriation of funds from the elimination of one Clerk Stenographer III position, one Speech and Hearing Consultant position, one Housekeeper II position, one Psychologist III position and one Light Equipment Operator position. The Housekeeper II position was substituted	
46		
48		

for an Account Clerk II position that was
needed for the program.

2

4

**DEPARTMENT OF EDUCATION
TOTAL**

(126,307)

6

8

HUMAN SERVICES, DEPARTMENT OF

10

Administration - Income Maintenance

12

Positions - Legislative Count
Personal Services

(-1.0)

(39,130)

14

Provides for the deappropriation of funds
from the elimination of one Income
Maintenance Unit Supervisor position.

16

18

Administration - Social Services

20

Positions - Legislative Count
Personal Services

(-3.0)

(119,215)

22

24

Provides for the deappropriation of funds
from the elimination of 2 Social Services
Supervisor positions and one Social Services
Program Specialist II position.

26

28

**Division of Driver Education Evaluation
Programs**

30

32

Positions - Legislative Count
Personal Services

(-1.0)

(34,218)

34

Provides for the deappropriation of funds
from the elimination of one Rehabilitation
Counselor II position.

36

38

Health - Bureau of

40

Positions - Legislative Count
Personal Services

(-2.0)

(92,782)

42

44

Provides for the deappropriation of funds
from the elimination of one Planning and
Research Associate I position, one Chemist
II position and 5 seasonal Sanitarian I
positions.

46

48

50

Income Maintenance - Regional

2	Positions - Legislative Count	(-1.0)
	Personal Services	(23,804)
4		
6	Provides for the deappropriation of funds from the elimination of one Clerk Typist II position.	
8		
	Medical Care Administration	
10		
	Positions - Legislative Count	(-3.0)
12	Personal Services	(84,963)
14		
16	Provides for the deappropriation of funds from the elimination of one Health Services Consultant position, one Clerk II position and one Clerk Typist III position.	
18		
	Social Services - Regional	
20		
	Positions - Legislative Count	(-4.0)
22	Personal Services	(112,369)
24		
26	Provides for the deappropriation of funds from the elimination of one Human Services Casework Supervisor position and 3 Clerk Typist II positions.	
28		
	DEPARTMENT OF HUMAN SERVICES	
30	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (506,481)
32	LABOR, DEPARTMENT OF	
34	Administration - Bureau of Labor Standards	
36		
	Positions - Legislative Count	(-1.0)
38	Personal Services	(18,869)
40		
42	Provides for the deappropriation of funds from the elimination of a Statistical Program Supervisor position. Salary savings in fiscal year 1991-92 were removed for this position in Public Law 1991, chapter 622.	
44		
46	DEPARTMENT OF LABOR	
	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (18,869)
48		
50	LEGISLATURE	

2	Legislature	
4	Positions - Legislative Count	(-3.0)
6	Provides for the decrease in head count from	
8	the elimination of one Deputy Director	
10	position, one Information Services Director	
12	position and one Program Director position.	
14	Salary savings were removed for these	
16	positions in Public Law 1991, chapter 591.	
18	LEGISLATURE	
20	TOTAL	<hr/> -0-
22	MENTAL HEALTH AND MENTAL RETARDATION,	
24	DEPARTMENT OF	
26	Augusta Mental Health Institute	
28	Positions - Legislative Count	(-3.0)
30	Personal Services	(66,903)
32	Provides for the deappropriation of funds	
34	from the elimination of one Mental Health	
36	Worker II position, one Mental Health Worker	
38	IV position and one Occupational Therapy	
40	Aide position. The Occupational Therapy	
42	Aide position is currently filled.	
44	Bangor Mental Health Institute	
46	Positions - Legislative Count	(-7.0)
48	Personal Services	(317,330)
50	Provides for the deappropriation of funds	
	from the elimination of one Nurse IV	
	position, one Physician II position, 4	
	Occupational Therapy Assistant positions and	
	one Psychologist III position. Funds and	
	head count for the Nurse IV position and one	
	Occupational Therapy Assistant position were	
	removed in Public Law 1991, chapter 591 for	
	fiscal year 1992-93.	
	DEPARTMENT OF MENTAL HEALTH AND	
	MENTAL RETARDATION	
	TOTAL	<hr/> (384,233)

2	ATTORNEY GENERAL, DEPARTMENT OF THE	
4	Administration - Attorney General	
6	Personal Services	(13,325)
8	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<u>(13,325)</u>
10	CONSERVATION, DEPARTMENT OF	
12	Parks - General Operations	
14	Personal Services	(12,779)
16	DEPARTMENT OF CONSERVATION	
18	TOTAL	<u>(12,779)</u>
20	DEFENSE AND VETERANS' SERVICES,	
22	DEPARTMENT OF	
	Veterans' Services	
24	Personal Services	(9,074)
26	DEPARTMENT OF DEFENSE AND VETERANS'	
28	SERVICES	
	TOTAL	<u>(9,074)</u>
30	EDUCATION, DEPARTMENT OF	
32	Certification, Placement and Teacher	
34	Education	
36	Personal Services	(5,057)
38	Governor Baxter School for the Deaf	
40	Personal Services	(34,476)
42	DEPARTMENT OF EDUCATION	
	TOTAL	<u>(39,533)</u>
44	EXECUTIVE DEPARTMENT	
46	Administration - Executive - Governor's	
48	Office	
50	Personal Services	(5,803)

2	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(5,803)</u>
4	FINANCE, DEPARTMENT OF	
6	Taxation - Bureau of	
8	Personal Services	(283,191)
10	DEPARTMENT OF FINANCE	
12	TOTAL	<u>(283,191)</u>
14	HUMAN SERVICES, DEPARTMENT OF	
16	Administration - Income Maintenance	
18	Personal Services	(94,788)
20	Medical Care Administration	
22	Personal Services	(101,004)
24	Elder and Adult Services - Bureau of	
26	Personal Services	(60,387)
28	Rehabilitation - Vocational	
	Rehabilitation - Bureau of	
30	Personal Services	(6,639)
32	Administration - Social Services	
34	Personal Services	(13,878)
36	Income Maintenance - Regional	
38	Personal Services	(34,788)
40	DEPARTMENT OF HUMAN SERVICES	
42	TOTAL	<u>(311,484)</u>
44	INLAND FISHERIES AND WILDLIFE,	
	DEPARTMENT OF	
46	Licensing Services	
48	Personal Services	(8,619)
50		

2	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
	TOTAL	<u>(8,619)</u>
4	JUDICIAL DEPARTMENT	
6	Courts - Supreme, Superior, District and Administrative	
8		
10	Personal Services	(20,163)
12	JUDICIAL DEPARTMENT	
	TOTAL	<u>(20,163)</u>
14	TREASURER OF STATE, OFFICE OF	
16	Administration - Treasury	
18		
20	Personal Services	(13,286)
22	OFFICE OF TREASURER OF STATE	
	TOTAL	<u>(13,286)</u>
24	WORKERS' COMPENSATION COMMISSION	
26	Workers' Compensation Commission	
28		
30	Personal Services	(70,064)
32	Office of Medical Coordination	
34		
	Personal Services	(24,159)
36	WORKERS' COMPENSATION COMMISSION	
	TOTAL	<u>(94,223)</u>
38	TOTAL APPROPRIATIONS	
	PART F	<u>(\$824,638)</u>

PART G

42 **Sec. G-1. Appropriation.** There are appropriated from the

44 General Fund for the fiscal year ending June 30, 1992 to the

46 departments listed, the following sums representing adjustments

48 to carry out the provisions of Public Law 1991, chapter 591, Part

50 Q pertaining to the Medicaid Health Care Assessment Plan.

1991-92

2	ADMINISTRATION, DEPARTMENT OF	
4	Buildings and Grounds Operations	
6	All Other	(\$200,633)
8	Provides for the deappropriation of funds to	
10	transfer that portion of the Augusta Mental	
12	Health Institute fuel costs related to	
14	disproportionate share hospital to Other	
16	Special Revenue Fund.	
18	DEPARTMENT OF ADMINISTRATION	
20	TOTAL	<u>(200,633)</u>
22	FINANCE, DEPARTMENT OF	
24	Executive Branch Departments	
26	and Independent Agencies -	
28	Statewide	
30	All Other	96,003,844
32	Provides funds to offset the deappropriation	
34	for the Augusta Mental Health Institute and	
36	the Bangor Mental Health Institute	
38	disproportionate share hospital and up-front	
40	hospital payments.	
42	DEPARTMENT OF FINANCE	
44	TOTAL	<u>96,003,844</u>
46	HUMAN SERVICES, DEPARTMENT OF	
48	Medical Care - Payments to	
50	Providers	
52	All Other	(69,157,605)
54	Provides for the deappropriation of funds to	
56	offset the appropriation for the Augusta	
58	Mental Health Institute and the Bangor	
60	Mental Health Institute disproportionate	
62	share General Fund match and up-front	
64	hospital payments.	
66	DEPARTMENT OF HUMAN SERVICES	
68	TOTAL	<u>(69,157,605)</u>
70	MENTAL HEALTH AND MENTAL RETARDATION	

DEPARTMENT OF

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Augusta Mental Health Institute

Positions - Legislative Count	(-562.5)
Personal Services	(21,540,919)
All Other	(2,338,631)
Capital Expenditures	(690,630)
TOTAL	(24,570,180)

Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute disproportionate share hospital to Other Special Revenue Fund based on the detailed plan submitted to the Joint Standing Committee on Appropriations and Financial Affairs in accordance with Part Q of Public law 1991, chapter 591.

Bangor Mental Health Institute

Positions - Legislative Count	(-363.0)
Personal Services	(13,115,520)
All Other	(2,500,841)
Capital Expenditures	(19,304)
TOTAL	(15,635,665)

Provides for the deappropriation of funds to transfer that portion of the Bangor Mental Health Institute disproportionate share hospital to Other Special Revenue Fund based on the detailed plan submitted to the Joint Standing Committee on Appropriations and Financial Affairs in accordance with Part Q of Public Law 1991, chapter 591.

Food for Institutions - Mental Health and Mental Retardation

All Other	(633,437)
-----------	-----------

Provides for the deappropriation of funds to transfer that portion of the Augusta Mental Health Institute and the Bangor Mental Health Institute fuel costs related to disproportionate share hospital to Other Special Revenue Fund.

2	Fuel for Institutions - Mental Health and Mental Retardation	
4	All Other	(197,913)
6	Provides for the deappropriation of funds to	
8	transfer that portion of the Bangor Mental	
10	Health Institute fuel costs related to	
	disproportionate share hospital to Other	
	Special Revenue Fund.	
12	Unemployment Compensation - Mental Health and Mental Retardation	
14	Personal Services	(200,437)
16	Provides for the deappropriation of funds to	
18	transfer that portion of the Augusta Mental	
20	Health Institute and the Bangor Mental	
22	Health Institute unemployment compensation	
	costs related to disproportionate share	
	hospital to Other Special Revenue Fund.	
24	Disproportionate Share Hospital Match	
26	Personal Services	12,523,521
	All Other	2,087,254
28	Capital Expenditures	298,179
30	TOTAL	<u>14,908,954</u>
32	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
34	TOTAL	<u>(26,328,678)</u>
36	SECTION G-1	
38	TOTAL APPROPRIATIONS	<u>\$316,928</u>
40	Sec. G-2. Allocations. There are allocated from Other Special	
42	Revenue funds for the fiscal year ending June 30, 1992 to the	
44	department listed, the following sums representing adjustments to	
	carry out the provisions of Public Law 1991, chapter 591, Part Q,	
	pertaining to the Medicaid Assessment Plan.	
46		1991-92
48	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
50	Augusta Mental Health Institute	

2	Positions - Other Count	(562.5)
	Personal Services	\$21,666,806
4	All Other	2,893,417
	Capital Expenditures	690,630
6		
	TOTAL	<u>25,250,853</u>

8
 10 Provides funds to transfer that portion of
 12 the Augusta Mental Health Institute
 14 disproportionate share hospital from the
 16 General Fund based on the detailed plan
 submitted to the Joint Standing Committee on
 Appropriations and Financial Affairs in
 accordance with Part Q of Public Law 1991,
 chapter 591.

18 **Bangor Mental Health Institute**

20	Positions - Other Count	(363.0)
	Personal Services	13,190,070
22	All Other	2,978,038
	Capital Expenditures	19,304
24		
	TOTAL	<u>16,187,412</u>

26
 28 Provides funds to transfer that portion of
 30 the Bangor Mental Health Institute
 32 disproportionate share hospital from the
 34 General Fund based on the detailed plan
 submitted to the Joint Standing Committee on
 Appropriations and Financial Affairs in
 accordance with Part Q of Public Law 1991,
 chapter 591.

36 **DEPARTMENT OF MENTAL HEALTH AND**
 38 **MENTAL RETARDATION**

	TOTAL	<u>41,438,265</u>
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40 **SECTION G-2**
 42 **TOTAL ALLOCATIONS**

	<u>\$41,438,265</u>
--	---------------------

44 **PART H**

46 **Sec. H-1. Appropriation.** There are appropriated from the
 48 General Fund for the fiscal year ending June 30, 1992 to the
 departments listed, the following sums.

50 **1991-92**

2	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
4	Seed Potato Board	
6	Personal Services	\$708
	All Other	(708)
8		
10	Provides for the transfer of funds between	
12	Personal Services and All Other to remove a	
	negative appropriation in Personal Services	
	resulting from Public Law 1991, chapter 591.	
14	DEPARTMENT OF AGRICULTURE, FOOD AND	
16	RURAL RESOURCES	
	TOTAL	<hr/> -0-
18	ATTORNEY GENERAL, DEPARTMENT OF THE	
20	Human Services Division	
22	Personal Services	(33,545)
24	Provides for the deappropriation of funds to	
26	provide the offsetting entry to remove a	
28	negative appropriation in the Department of	
30	Human Services, Legal Services - Human	
	Services that was transferred to the	
	Department of the Attorney General by Public	
	Law 1991, chapter 591.	
32		
34	DEPARTMENT OF THE ATTORNEY GENERAL	
	TOTAL	<hr/> (33,545)
36	CONSERVATION, DEPARTMENT OF	
38	Forest Planning, Evaluation	
	and Research	
40	All Other	439
42	Provides for the appropriation of funds to	
44	remove a negative appropriation resulting	
	from Public Law 1991, chapter 591.	
46		
48	Policy Planning and Information	
50	All Other	(439)

2 Provides for the deappropriation of funds to
3 offset a negative appropriation balance in
4 the Forest Planning, Evaluation and Research
5 program as a result of Public Law 1991,
6 chapter 591.

7 **DEPARTMENT OF CONSERVATION**
8 **TOTAL**

-0-

10 **ENVIRONMENTAL PROTECTION,**
11 **DEPARTMENT OF**

12 **Board of Environmental Protection**

13 Personal Services 373

14 Provides for the appropriation of funds to
15 remove a negative appropriation resulting
16 from Public Law 1991, chapter 591.
17 Notwithstanding the Maine Revised Statutes,
18 Title 38, section 341-G, \$373 in fiscal year
19 1991-92 must be transferred from the
20 Department of Environmental Protection,
21 Board of Environmental Protection Fund
22 account to General Fund undedicated revenue
23 by June 30, 1992.

24 **DEPARTMENT OF ENVIRONMENTAL**
25 **PROTECTION**
26 **TOTAL**

373

27 **EXECUTIVE DEPARTMENT**

28 **Public Advocate**

29 Personal Services 3,365

30 Provides for the appropriation of funds to
31 remove a negative appropriation resulting
32 from the transfer of this program to the
33 Public Advocate Regulatory Fund account.
34 Notwithstanding the Maine Revised Statutes,
35 Title 35-A, section 116, subsection 8,
36 \$3,365 in fiscal year 1991-92 must be
37 transferred from the Executive Department,
38 Public Advocate Regulatory Fund account to
39 General Fund undedicated revenue by June 30,
40 1992.

41

Office of Substance Abuse

2 All Other (109)
4
6 Provides for the deappropriation of funds to
8 provide the offsetting entry to remove a
10 negative appropriation in the Department of
12 Human Services, Alcoholism and Drug Abuse
14 Prevention - Human Services program that was
16 transferred to the Office of Substance Abuse
18 by Public Law 1991, chapter 601.

**EXECUTIVE DEPARTMENT
TOTAL**

3,256

HUMAN SERVICES, DEPARTMENT OF

**Alcoholism and Drug Abuse Prevention -
Human Services**

20 All Other 109
22
24 Provides for the appropriation of funds to
26 remove a negative appropriation resulting
28 from the transfer of this program to the
Office of Substance Abuse in Public Law
1991, chapter 601.

Legal Services - Human Services

30 Personal Services 33,545
32
34 Provides for the appropriation of funds to
36 remove a negative appropriation resulting
from the transfer of this program to the
Department of the Attorney General in Public
Law 1991, chapter 591.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

33,654

**PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF**

**Administrative Services - Professional
and Financial Regulation**

48 Personal Services 745
50 Provides funds to remove a negative

2 appropriation resulting from the transfer of
3 this program to the Other Special Revenue
4 account, Administrative Services,
5 Professional and Financial Regulation.
6 Notwithstanding the Maine Revised Statutes,
7 Title 10, section 8003, subsection 6, \$745
8 in fiscal year 1991-92 must be transferred
9 from the Department of Professional and
10 Financial Regulation, Administration -
11 Professional and Financial Regulation
12 account to General Fund undedicated revenue
by June 30, 1992.

14 **DEPARTMENT OF PROFESSIONAL AND**
15 **FINANCIAL REGULATION**
16 **TOTAL**

745

18 **PUBLIC UTILITIES COMMISSION**

20 **Public Utilities - Administrative Division**

22 Personal Services

10,141

24 Provides for the appropriation of funds to
25 remove a negative appropriation resulting
26 from the transfer of this program to the
27 Public Utilities Commission Regulatory Fund
28 account. Notwithstanding the Maine Revised
29 Statutes, Title 35-A, section 116,
30 subsections 1 to 6, \$10,141 in fiscal year
31 1991-92 must be transferred from the Public
32 Utilities Commission, Public Utilities
33 Commission Regulatory Fund account to
34 General Fund undedicated revenue by June 30,
35 1992.

36 **PUBLIC UTILITIES COMMISSION**
37 **TOTAL**

10,141

40 **SECTION H-1**
41 **TOTAL APPROPRIATIONS**

\$14,624

42 **Sec. H-2. Allocation.** There are allocated from the Federal
43 Expenditure Fund for the fiscal year ending June 30, 1992 to the
44 departments listed, the following sums.

46

1991-92

48

49 **EDUCATION, DEPARTMENT OF**
50

Special Education - Exceptional Children

2		
4	All Other	\$7,187
6	Provides funds to remove a negative allocation resulting from the transfer of this program in Public Law 1991, chapter 591.	
8		
10	DEPARTMENT OF EDUCATION TOTAL	<hr/> 7,187
12	SECTION H-2 TOTAL ALLOCATIONS	<hr/> \$7,187
14		
16	Sec. H-3. Allocation. There are allocated from Other Special Revenue for the fiscal year ending June 30, 1992 to the departments listed, the following sums.	
18		1991-92
20		
22	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
24	Administration - Environmental Protection	
26		
28	Personal Services	\$800
	All Other	(46,444)
30	TOTAL	<hr/> (45,644)
32	Provides for the allocation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.	
34		
36	Land Quality Control	
38	All Other	58
40	Provides for the allocation of funds to remove a negative appropriation resulting from Public Law 1991, chapter 591.	
42		
44	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
46	TOTAL	<hr/> (45,586)
48	SECTION H-3 TOTAL ALLOCATIONS	<hr/> (\$45,586)
50		

2 **Sec. H-4. Allocation.** There are allocated from Federal Block
Grant funds for the fiscal year ending June 30, 1992 to the
4 departments listed, the following sums.

1991-92

6 **HUMAN SERVICES, DEPARTMENT OF**

8 **Legal Services - Human Services**

10	Personal Services	(\$2,560)
12	All Other	2,560
14	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> -0-

16 Provides for the transfer of funds between
18 Personal Services and All Other to remove a
20 negative allocation in All Other resulting
 from the transfer of this program to the
 Department of the Attorney General in Public
 Law 1991, chapter 591.

22	DEPARTMENT OF HUMAN SERVICES	
24	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> -0-

26	SECTION H-4	
28	TOTAL ALLOCATIONS	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> \$-0-

30 **PART I**

32 **Sec. I-1. PL 1991, c. 622, Pt. A, §1,** under that part designated
34 **"DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF"** in that
 part relating to **"Military Training and Operations,"** last sentence is
 amended to read:

36 Provides for the deappropriation of funds
38 through the elimination of one ~~Word~~
40 ~~Processing--Operator~~ Clerk Typist II
 position, one Oilburner Mechanic Foreman
42 position and 13 Building Custodian positions
 and the reduction in professional services,
44 travel and office supplies.

46 **PART J**

48 **Sec. J-1. PL 1991, c. 622, Pt. A, §1,** under the caption **"ECONOMIC**
AND COMMUNITY DEVELOPMENT, DEPARTMENT OF" in that part

relating to "Comprehensive Land Use Planning" is amended by amending the 6th to 25th lines to read:

Provides for the deappropriation of funds through the elimination of 6 Planner II positions, 3 4 Senior Planner positions, ~~one Supervisor of Outdoor Recreation position,~~ one Development Program Manager position, one Deputy Commissioner of Comprehensive Planning position, one Clerk Typist III position and one Planning and Research Associate I position, the transfer of one 1/2-time Planner II position and one 1/2-time Planning and Research Associate II position to the Other Special Revenue account, changing one Senior Planner position (range 25, Professional and Technical Services bargaining unit) to a Chief Planner Public Lands position (range 25, Supervisory Services bargaining unit) as a result of the reorganization of the Natural Heritage Program, the transfer of one Senior Chief Planner Public Lands position to the federal account and reductions in general operating expenses and grants to cities and towns.

PART K

Sec. K-1. PL 1991, c. 591, Pt. N, §24, under that part designated "FINANCE, DEPARTMENT OF" in that part relating to "Bureau of Taxation," next to last sentence, as amended by PL 1991, c. 622, Pt. K, §11, is further amended to read:

Provides funds to restore 3 Revenue Agent positions, 2 Tax Enforcement Officer positions, one Senior Tax Examiner position and to establish the following new positions: nine Principal Revenue Agent positions, one District Tax Audit Manager position, one Tax Analyst position, 2 Tax Enforcement Officer positions, 2 Senior Tax Examiner positions, 4 Tax Examiner positions, one Clerk

2 Typist III position and one
3 Clerk III position.

4
5 PART L

6 Sec. L-1. 22 MRSa §254, sub-§§7 and 8 are enacted to read:

7 7. Wholesale price. Wholesale price means the average
8 price paid by a wholesaler to a pharmaceutical manufacturer for a
9 product distributed for retail sale. Wholesale price includes a
10 deduction for any customary prompt payment discounts.

11 8. Drug rebate program. Effective May 1, 1992, payment
12 must be denied for drugs from manufacturers that do not enter
13 into a rebate agreement with the department for prescription
14 drugs included in the list of approved drugs under this program.
15 As of that date, the department must have prescription drug
16 rebate agreements with individual pharmaceutical manufacturers of
17 the prescription drugs included in the list of approved drugs
18 under that program. Each agreement must provide that the
19 pharmaceutical manufacturer make semiannual rebate payments to
20 the department equal to 11% of the manufacturer's wholesale price
21 for the total number of dosage units of each form and strength of
22 a prescription drug that the department reports as reimbursed to
23 providers of prescription drugs, provided payments are not due
24 until 30 days following the manufacturer's receipt of utilization
25 data supplied by the department by zip code, including the number
26 of dosage units reimbursed to providers of prescription drugs
27 during the period for which payment is due.

28 Upon receipt of data from the department, the pharmaceutical
29 manufacturer shall calculate the semiannual payment. If a
30 discrepancy is discovered, the department may, at its expense,
31 hire a mutually agreed-upon independent auditor to verify that a
32 discrepancy exists between the pharmaceutical manufacturer's
33 calculation and the independent auditor's calculation. The
34 pharmaceutical manufacturer shall justify its calculation or make
35 payment to the department for any additional amount due. The
36 pharmaceutical manufacturer may, at its expense, hire a mutually
37 agreed-upon independent auditor to verify the accuracy of the
38 utilization data provided by the department. If a discrepancy is
39 discovered, the department shall justify its data or refund any
40 excess payment to the pharmaceutical manufacturer.

41 If the dispute over the rebate amount is not resolved, a request
42 for a hearing with supporting documentation must be submitted to
43 the Administrative Hearings Unit. Failure to resolve the dispute
44 may be cause for terminating the drug rebate agreement and
45 denying payment to the pharmaceutical manufacturer for any drugs.

2 All prescription drugs of a pharmaceutical manufacturer who
4 enters into an agreement pursuant to this subsection that appear
6 on the approved list of drugs must be immediately available and
8 the cost of the drugs must be reimbursed and is not subject to
10 any restrictions or prior authorization requirements. Any
12 prescription drug of a manufacturer that does not enter into an
14 agreement is not reimbursable unless the department determines
16 the prescription drug is essential. The department shall seek a
18 manufacturer's rebate for pharmaceuticals used in the Maine
20 Health Program.

22 **Sec. L-2. 22 MRSA §1812-H, sub-§2, ¶A,** as enacted by PL 1991,
24 c. 622, Pt. M, §10, is amended to read:

26 A. File an application to become a Medicare provider by
28 ~~March 31, 1992~~ January 1, 1993;

30 **PART M**

32 **Sec. M-1. 4 MRSA §193 in that part relating to Tier III libraries,** as
34 amended by PL 1991, c. 622, Pt. N, §1, is further amended to read:

36 Tier III libraries must be located in:

38 Aroostook County, Caribou;

40 Knox County, Rockland;

42 Lincoln County, Wiscasset;

44 Oxford County, South Paris;

46 Sagadahoc County, Bath;

48 Somerset County, Skowhegan; and

Washington County, Machias.

42 **PART N**

44 **Sec. N-1. Transfer of funds; Maine Health Care Finance**
46 **Commission.** The amount of \$130,000 is authorized to be
48 transferred from the Maine Health Care Finance Commission Other
Special Revenue account and must be transferred to General Fund
undedicated revenue on or before June 30, 1992.

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PART O

Sec. O-1. 5 MRSA §933, sub-§1, ¶G, as amended by PL 1983, c. 862, §11, is further amended to read:

G. Assistant to the Commissioner for Public Information; and

Sec. O-2. 5 MRSA §933, sub-§1, ¶H, as enacted by PL 1983, c. 862, §11, is amended to read:

H. Assistant to the Commissioner for Potato Marketing; and

Sec. O-3. 5 MRSA §933, sub-§1, ¶I is enacted to read:

I. Assistant to the Commissioner for Resource Management.

PART P

Sec. P-1. PL 1991, c. 622, Pt. A, §1, under the caption "FINANCE, DEPARTMENT OF," in that part relating to "State Contingency Account - Finance" is repealed.

Sec. P-2. Acceptance of health insurance premium dividends and surplus funds. Notwithstanding the Maine Revised Statutes, Title 5, sections 285 to 286 or any other provision of law, the State Controller is authorized to accept \$659,358 of health insurance premium dividends currently on deposit with Blue Cross and Blue Shield of Maine. These dividends and surplus funds include the General Fund and ancillary portions of the 1991 premium dividend and the General Fund portion of the adverse selection surcharge. This money must be deposited to the General Fund as undedicated revenue by June 30, 1992.

PART Q

Sec. Q-1. PL 1991, c. 622, Pt. II, §1, next-to-the-last sentence is amended to read:

This section does not apply to nonrepresented faculty department chairs of the University of Maine System, the Maine Technical College System and the Maine Maritime Academy and full-time faculty of the University of Maine School of Law.

Sec. Q-2. PL 1991, c. 622, Pt. II, §2, next-to-the-last sentence is amended to read:

2 This section does not apply to nonrepresented faculty department
 4 chairs of the University of Maine System, the Maine Technical
 6 College System and the Maine Maritime Academy and full-time
 8 faculty of the University of Maine School of Law.

6 **Emergency clause.** In view of the emergency cited in the
 8 preamble, this Act takes effect when approved, unless otherwise
 10 indicated.

12 **FISCAL NOTE**

	1991-92	1992-93	TOTAL
14 GENERAL FUND			
16 APPROPRIATIONS			
18 PART A, SECTION A-1	(\$1,131,213)		(\$1,131,213)
20 PART B, SECTION B-1	\$22,446,921		\$22,446,921
22 PART C	(\$103,938)		(\$103,938)
24 PART D	\$3,102,020	(\$4,687,776)	(\$1,585,756)
26 PART E	(\$1,303,726)		(\$1,303,726)
28 PART F	(\$824,638)		(\$824,638)
30 PART G, SECTION G-1	\$316,928		\$316,928
32 PART H, SECTION H-1	\$14,624		\$14,624
34 PART P	\$3,215,000		\$3,215,000
36 GENERAL FUND, TOTAL	\$25,731,978	(\$4,687,776)	\$21,044,202
38 FEDERAL EXPENDITURE FUND			
40 PART A, SECTION A-2	(\$14,317)		(\$14,317)
42 PART B, SECTION B-2	\$28,057,582		\$28,057,582
44 PART H, SECTION H-2	\$7,187		\$7,187
46 FEDERAL EXPENDITURE FUND, TOTAL	\$28,050,452		\$28,050,452
48 OTHER SPECIAL REVENUE FUND			
50 PART A, SECTION A-3	(\$743,928)		(\$743,928)
PART B, SECTION B-3	\$2,701,367		\$2,701,367
PART G, SECTION G-2	\$41,438,265		\$41,438,265
PART H, SECTION H-3	(\$45,586)		(\$45,586)
OTHER SPECIAL REVENUE FUND, TOTAL	\$43,350,118		\$43,350,118

2	FEDERAL BLOCK GRANT FUND		
4	PART A, SECTION A-4	(\$212,500)	(\$212,500)
	PART B, SECTION B-4	\$1,439,646	\$1,439,646
6	PART H, SECTION H-4	-0-	-0-
8	FEDERAL BLOCK GRANT, TOTAL	<u>\$1,227,146</u>	<u>\$1,227,146</u>
10			
12	INFORMATION SERVICES TRAINING FUND		
14	PART B, SECTION B-5	\$45,524	\$45,524
16	INFORMATION SERVICES TRAINING FUND, TOTAL	<u>\$45,524</u>	<u>\$45,524</u>
18			
20	GENERAL FUND UNDEDICATED REVENUE		
22	PART B		
24	SECTION B-1		
	EDUCATION-UNORGANIZED		
26	TERRITORY	\$274,256	\$274,256
	BUREAU OF TAXATION	\$268,750	\$268,750
28	HUMAN SERVICES	\$38,040	\$38,040
	SECRETARY OF STATE	\$25,300	\$25,300
30			
32	PART H		
	SECTION H-1	\$14,624	\$14,624
34			
36	PART N		
	SECTION N-1	\$130,000	\$130,000
38			
40	PART P		
	SECTION P-2	\$659,358	\$659,358
42		<u></u>	<u></u>
44	GENERAL FUND UNDEDICATED REVENUE, TOTAL	\$1,410,328	\$1,410,328
46	LAPSED BALANCES		
48	PART A		
50	SECTION A-1		

2	ECONOMIC AND COMMUNITY DEVELOPMENT	\$56,658	\$56,658
4	LAPSED BALANCES, TOTAL	<u>\$56,658</u>	<u>\$56,658</u>

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STATEMENT OF FACT

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This bill makes various appropriations, deappropriations, allocations and deallocations that are necessary to achieve a balanced budget for June 30, 1992. Certain provisions of the law are amended or repealed to effect the required changes. Part E also impacts fiscal year 1992-93 appropriations.